

Town of Alfred
Budget Committee Minutes
Monday March 11, 2019

Meeting open at 5:30 p.m. Members present were Ken Gerry, Joe Olszewski, Lee Steele, Jon DeFrance, Harold Metcalfe, Dennis Brewster & Fred Holt. Linda Fleming-Vaughn, secretary to the ZBA, was in attendance as the ZBA was meeting right after the budget committee.

At 5:30 Steven Dochtermann met with the committee to discuss the transfer station operations.

Dochtermann discussed the lack of a market for the recycled materials which the Town is collecting. He is currently pulling corrugated cardboard out of the Zero-Sort materials and storing it in a separate container that Casella will haul and dispose of at no cost to the Town as a way to hold down Zero-Sort haul and disposal costs. He is also separating the metals that go into the 40 yard container, pulling out the more valuable metals (copper, brass etc.) to be brought to a scrap metal dealer for a higher resale value. Most unused paint can now be left at the transfer station and recycled through PaintCare. Several other items were discussed including multiple trips of less than a cubic yard of demo and/or shingles by the same person in a short timeframe, vehicles not displaying current stickers and what to do with the unused baler.

The minutes from February 25th were reviewed. Motion by Gerry, seconded by Metcalfe to approve with a minor correction. Vote carried 7-0-0-0.

The discussion of the Alfred Water District request of \$150,041 lead to the committee unanimously voting to make no recommendation on the article as it is felt the Town has no voice in the amount as it is controlled by the State PUC and if the Town were to fund the District at a smaller amount legal action would be taken to fund at the requested amount.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>	<u>Second</u>	<u>Vote</u>
Alfred Historical Committee	2,475.00	Steele 2,475.00	Gerry	7-0-0-0
Alfred Planning Board	2,073.00	Metcalfe 2,073.00	DeFrance	7-0-0-0
Conservation Commission	1,550.00	Olszewski 1,550.00	Steele	7-0-0-0
Animal Control	6,500.00	Steele 6,500.00	DeFrance	7-0-0-0
Street Lights	13,250.00	Metcalfe 13,250.00	Brewster	7-0-0-0
General Assistance	3,500.00	Metcalfe 3,500.00	Steele	7-0-0-0

Holt indicated that unless something came up the committee will not meet next Monday March 18th.

Next meeting: Monday March 25^h 5:30 p.m.

Meeting adjourned at 6:20 p.m.