

Town of Alfred  
Budget Committee Minutes  
Monday March 14, 2022

Meeting opened at 6:00 p.m. Members present were Ken Gerry, Joe Olszewski, Harold Metcalfe, Jon DeFrance, & Fred Holt. Absent: Lee Steele

At 6:00 Chief Chris Carpenter, Deputy Chief Jarrett Clarke and Captain Michael Hersom were present to review the public safety requests.

Chief Carpenter reviewed the Fire/EMS operations, PSAP/Dispatch, Immunizations and Public Safety Building budgets. It was indicated that the requests in all budgets, except for immunizations included slight increases from the prior year. The proposed incentive based increase in per diem wages was also explained.

Chief Carpenter then went over some additional items that he felt could be purchased using ARPA funding that the Town has been awarded. They included a Lucas CPR Device, power load stretcher and a fit test machine.

Lastly, Chief Carpenter spoke of the need to replace Engine 92. It is a 2000 Ferrara that has been in a couple of accidents and the frame will need extensive work in the near future. Several options were discussed including purchasing a “demo” unit versus ordering and having to build a new Engine.

No decisions were made on the additional items discussed.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>	<u>Second</u>	<u>Vote</u>
Alfred Fire/EMS	107,505.00	Gerry 107,505.00	Metcalfe	5-0-0-1
PSAP/Dispatch	31,090.00	Metcalfe 31,090.00	Olszewski	5-0-0-1
Public Safety Building	31,800.00	Gerry 31,000.00	Olszewski	5-0-0-1
Immunizations/Physical	1,000.00	DeFrance 1,000.00	Metcalfe	5-0-0-1
Animal Control	6,500.00	Gerry 6,500.00	DeFrance	4-1-0-1
Street Lights	12,500.00	Gerry 12,500.00	DeFrance	5-0-0-1

Next meeting Monday March 21, 2022 6:00 p.m.

Meeting adjourned at 7:30 p.m.