

Town of Alfred
Budget Committee Minutes
Monday March 26, 2018

Meeting open at 6:00 p.m. Members present were Joe Olzewski, Harold Metcalfe, Lee Steele, Jon DeFrance, Priscilla Blanchette, & Fred Holt.

At 6:00 Rescue Chief Matthew Bors presented budget requests for the Alfred Rescue Department and PSAP/Dispatch. Several items were reviewed including the age of the equipment at the public safety building, the need for new SCBA units, replacement of vehicles, the need for a new telephone system and turnover in employees.

The minutes of March 12, 2017 were reviewed. Motion by Blanchette, second by Olzewski to approve as written. Motion carried 6-0-0-0.

The following requests were reviewed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>		<u>Second</u>	<u>Vote</u>
Alfred Rescue	53,155.00	Metcalfe	53,155.00	DeFrance	6-0-0-0
PSAP/Dispatch	26,914.00	Steele	26,914.00	Metcalfe	6-0-0-0
Planning Board	2,073.00	Steele	2,073.00	Metcalfe	6-0-0-0
Town Gov Ops	26,000.00	Metcalfe	26,000.00	DeFrance	6-0-0-0
Town Hall Maint	15,000.00	Steele	15,000.00	Metcalfe	6-0-0-0
Town Insurance	25,675.00	Metcalfe	25,675.00	Blanchette	6-0-0-0
Animal Control	6,365.00	Steele	6,365.00	Metcalfe	6-0-0-0
Immunizations	1,500.00	Metcalfe	1,500.00	Olzewski	6-0-0-0
Solid Waste	122,050.00	Steele	122,050.00	Metcalfe	6-0-0-0

The committee agreed that with the upcoming vote on the purchase of the old jail that it would be a good idea for the committee to tour the old jail. Holt will arrange for the Code Enforcement Officer, James Allaire, to lead us on a walk through on Monday April 2nd at 5:00.

Next meeting will be Monday April 2nd 6:00 p.m.

Meeting adjourned at 7:40 p.m.