

Town of Alfred
Budget Committee Minutes
Monday March 28, 2022

Meeting opened at 6:00 p.m. Members present were Ken Gerry, Joe Olszewski, Harold Metcalfe, Jon DeFrance, Lee Steele & Fred Holt.

The minutes of March 21, 2022 were reviewed. Motion by Gerry, second by Metcalfe to approve as written. All approved.

At 6:00 Elissa Brewster, Chair of the Planning Board reviewed the Planning Board budget request. Several questions were asked concerning the recodification of the Planning Board, Zoning & Subdivision ordinances, including the need to recodify, the actual expense and the ability for the Planning Board to conduct business moving forward if the recodification does not happen. Also discussed was the request to reimburse members of the Board for miscellaneous office supplies.

During the Budget Committee discussions both the recodification and the office supply reimbursements were removed in the recommendation of the Committee.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>		<u>Second</u>	<u>Vote</u>
Planning Board	10,575.00	Gerry	2,795.00	DeFrance	6-0-0-0
Assessing	20,500.00	Metcalfe	20,500.00	Gerry	6-0-0-0
General Code	5,000.00	Steele	5,000.00	DeFrance	6-0-0-0
Solid Waste	207,100.00	Steele	207,100.00	DeFrance	6-0-0-0
Solid Waste Containers	19,600.00	Steele	19,600.00	Gerry	6-0-0-0
Alfred Festival	5,000.00	Metcalfe	5,000.00	Olszewski	6-0-0-0
Cemeteries & Mowing	11,415.00	Gerry	11,415.00	Metcalfe	6-0-0-0
Field Care/Tree Program	5,425.00	Metcalfe	5,425.00	DeFrance	6-0-0-0
Brothers Beach	575.00	Olszewski	575.00	Gerry	6-0-0-0

Next meeting Monday April 4, 2022 6:00 p.m.

Meeting adjourned at 7:20 p.m.