

Town of Alfred
Budget Committee Minutes
Monday April 22, 2019

Meeting open at 5:30 p.m. Members present were Ken Gerry, Lee Steele, Jon DeFrance, Harold Metcalfe, Dennis Brewster, Joe Olszewski & Fred Holt.

Jon Lord, Road Commissioner, met with the committee to review the Public Works budgets. Lord handed out a map to show the areas he is proposing to pave that he would either grind and reclaim or be shimmed and overlaid. All areas are in the Keyword section of Alfred.

Other topics discussed by Lord was the need to increase the Stockpile budget as it has been overdrawn the past two winters, the need to hire a consultant or engineer to begin the process of either repairing or replacing FT Ridge bridge and year round maintenance.

Estimates for Solar powered speed limit signs to be placed on Oak Street and stop signs to be installed on Pools Crossing were reviewed. Although it was agreed that both areas are indeed problem areas with regard to speed and the amount of daily traffic, the committee felt that signage was not an adequate means to address the concerns. A suggestion was made that with the assistance of MDOT the area in Keyword (Pools Crossing and Old N. Berwick Road) might be converted into a four way stop, forcing vehicles to slow down and come to a stop. After discussion Olszewski motioned to approve for 5,520.00. Motion failed due to no second. Brewster motioned to table until further information could be obtained, seconded by DeFrance. During further discussion Brewster removed his motion for consideration. Steele motioned for no funding, seconded by Brewster. Vote taken 6-1-0-0 with Olszewski noting no.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>	<u>Second</u>	<u>Vote</u>
Paving Program	450,000.00	Steele	450,000.00 DeFrance	7-0-0-0
Stockpile	125,000.00	Metcalfe	125,000.00 DeFrance	7-0-0-0
Stockpile Overdraft	38,750.00	Gerry	38,750.00 Steele	7-0-0-0
Year Round Maintenance	225,000.00	Olszewski	225,000.00 Gerry	7-0-0-0
Ft Ridge Bridge	4,000.00	Metcalfe	4,000.00 Olszewski	7-0-0-0

Next meeting: Monday April 29th, 5:30 p.m.

Meeting adjourned at 7:05 p.m.