

Town of Alfred
Budget Committee Minutes
Monday April 4, 2022

Meeting opened at 6:00 p.m. Members present were Ken Gerry, Joe Olszewski, Harold Metcalfe, Jon DeFrance, Lee Steele & Fred Holt.

The minutes of March 28, 2022 were reviewed. Motion by Gerry, second by Olszewski to approve as written. All approved.

At 6:00 Jon Lord, Road Commissioner, reviewed the road budget requests. Lord indicated that the plan for the upcoming years' paving program is to shim the entire length of Gore Road and the following year to overlay the road. Due to the fluctuation in the price of petroleum he is unable to get an actual quote at this time. He is proposing an increase in Year Round Maintenance because of the cost of materials, culverts, gravel etc.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>		<u>Second</u>	<u>Vote</u>
Paving Program	500,000.00	Steele	500,000.00	Metcalfe	6-0-0-0
Stockpile	125,000.00	Metcalfe	125,000.00	Olszewski	6-0-0-0
Year Round Maintenance	300,000.00	Gerry	300,000.00	Metcalfe	6-0-0-0
Alfred Water District	150,041.00	Gerry	150,041.00	Olszewski	5-1-0-0
Parsons Memorial Library	20,910.00	Steele	20,910.00	DeFrance	6-0-0-0

Next meeting Monday April 11, 2022 6:00 p.m.

Meeting adjourned at 6:50 p.m.