

Town of Alfred
Budget Committee Minutes
Monday April 8, 2019

Meeting open at 5:30 p.m. Members present were Ken Gerry, Lee Steele, Jon DeFrance, Harold Metcalfe, Dennis Brewster (5:45) & Fred Holt. Absent Joe Olszewski.

The minutes from April 1st were reviewed. Motion by Steele, seconded by Metcalfe to approve as written. Vote carried 5-0-0-2.

The remainder of the requested budgets to be reviewed after tonight's meeting were discussed to include roads, salaries, employee benefits, service truck and Town Hall improvements.

Dennis Brewster recapped his meeting with the selectmen on April 2nd concerning the annual contract the Town is required to enter into with a licensed animal care shelter and the number of animals being taken there.

The following requests were discussed individually and voted on.

<u>Article</u>	<u>Request</u>	<u>Motion</u>		<u>Second</u>	<u>Vote</u>
Capital Improvement	20,000.00	Steele	20,000.00	DeFrance	6-0-0-1
Computer Support	34,500.00	Steele	34,500.00	Metcalfe	6-0-0-1
Contingency	15,000.00	Gerry	12,000.00	Metcalfe	6-0-0-1
General Code	6,000.00	Metcalfe	6,000.00	Gerry	6-0-0-1
Plowing/Sanding	326,500.00	Steele	326,500.00	Metcalfe	6-0-0-1

Next meeting: Monday April 22nd, 5:30 p.m.

Meeting adjourned at 6:30 p.m.