

**OFFICIAL PROCEEDINGS
OF
THE CHARTER TOWNSHIP OF ALPENA-BOARD OF TRUSTEES
January 21, 2021 – 1:00 p.m.
BUDGET SESSION MINUTES**

The Charter Township of Alpena Board of Trustees met in Budget Session on Thursday, January 21, 2021 at 1:00 p.m. at the Charter Township of Alpena Offices, 4385 US 23 North, Alpena, MI 49707.

Present: Supervisor Nathan Skibbe
Clerk Michele Palevich
Trustee Cash Kroll
Trustee Steve Lappan
Trustee Norm Poli

Absent: Treasurer Laura Ellery-Somers (Excused)
Trustee Russ Rhynard (Excused)

Others present: Assessor Kris Lewis

Supervisor Skibbe called the meeting to order at 1:00 p.m., followed by the Pledge of Allegiance.

ROLL CALL

Roll call was called; the following board members were present: Trustee Norm Poli, Trustee Steve Lappan, Clerk Michele Palevich, Trustee Cash Kroll and Supervisor Nathan Skibbe. Absent: Treasurer Laura Ellery-Somers and Trustee Russ Rhynard.

ADOPTION OF AGENDA

Moved by Trustee Steve Lappan and supported by Trustee Norm Poli to approve the agenda as presented. Voice Vote. Motion carried by unanimous voice vote.

BUDGET WORKSHOP SESSION

Assessor Kris Lewis informed the Board of Trustees that the projected increase in taxable value is about \$9,000,000.00. The Township's estimated millage revenues are Operating \$372,329.00, Fire Operating \$539,087.00 and Fire Equipment \$233,604.00. Supervisor Nathan Skibbe advised that estimated state revenue sharing for 2021 is \$825,602.36.

Trustee Russ Rhynard joined the meeting at 1:30 pm (teleconference).

PUBLIC COMMENT

None.

DISCUSSION

None.

ADJOURNMENT

Moved by Trustee Norm Poli and supported by Trustee Steve Lappan to adjourn. Voice Vote.
Motion carried unanimously. Meeting adjourned at 1:38 p.m.

Clerk Michele Palevich

Supervisor Nathan Skibbe