

**OFFICIAL PROCEEDINGS  
OF  
THE CHARTER TOWNSHIP OF ALPENA-BOARD OF TRUSTEES  
FEBRUARY 23, 2021 – 9:00 a.m.  
BUDGET SESSION MINUTES**

The Charter Township of Alpena Board of Trustees met in Budget Session on Tuesday, February 23, 2021 at 9:00 a.m. at the Charter Township of Alpena Offices, 4385 US 23 North, Alpena, MI 49707.

Present: Supervisor Nathan Skibbe  
Clerk Michele Palevich  
Trustee Steve Lappan  
Trustee Norm Poli  
Treasurer Laura Ellery-Somers  
Trustee Russ Rhynard  
Trustee Cash Kroll

Absent: None.

Others present: Ryan Brege, Alpena County Road Commission (Videoconference)

Supervisor Skibbe called the meeting to order at 9:03 a.m., followed by the Pledge of Allegiance.

**ROLL CALL**

Roll call was called; the following board members were present: Trustee Norm Poli, Trustee Steve Lappan, Clerk Michele Palevich, Treasurer Laura Ellery-Somers, Trustee Cash Kroll, Trustee Russ Rhynard and Supervisor Nathan Skibbe. Absent: None.

**ADOPTION OF AGENDA**

Moved by Trustee Steve Lappan and supported by Trustee Cash Kroll to approve the agenda as presented. Voice Vote. Motion carried by unanimous voice vote.

**PUBLIC COMMENT**

None.

**BUDGET WORKSHOP SESSION**

Ryan Brege, Managing Director of the Alpena County Road Commission, presented the Township Board with the 2021 Local Road Needs for the Township. Total cost of all projects is \$5,727,032.00. Mr. Brege informed the Township Board that the Alpena County Road Commission does not receive funds through property taxes, but through gas taxes, weight taxes and grants.

The Township Board was presented with a Capital Improvement Plan (CIP) for years 2021-2055 for the Water Department from Catherine Winn, of F & V Operations. The Township Board reviewed the CIP, the revenue and expenses for the Water Fund. Supervisor Nathan Skibbe will review the CIP's with Ms. Winn to prioritize the projections and advised that there are 10 more grant cycles available for project funding through EGLE.

**PUBLIC COMMENT**

None.

**DISCUSSION**

Supervisor Nathan Skibbe discussed having a special meeting to discuss the Fire Department and future Public Input sessions at 6:00 p.m. on March 4, 2021. The next special budget meeting would tentatively be at 1:00 p.m. on March 9, 2021, after the regular meeting and final budget meeting on March 22, 2021.

**ADJOURNMENT**

Moved by Trustee Cash Kroll and supported by Treasurer Laura Ellery-Somers to adjourn. Voice Vote. Motion carried unanimously. Meeting adjourned at 11:55 a.m.

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Clerk Michele Palevich

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Supervisor Nathan Skibbe