

AGENDA

Roll Call/Call to order

Pledge of Allegiance

Amendments to Agenda/Approve Agenda

Community Announcements

Public Comments on items not on the published agenda

Public hearing to receive comments on the 2019 Special Assessment Roll for the Southfield Road Business Assessment District.

Consent Agenda

1. Review and consider approval of **minutes** of a regular Council meeting held February 4, 2020.
2. Review and file **bills** recapped as of Tuesday, February 18, 2020.

Business Agenda

1. Review and consider 2019 **Special Assessment Roll** for the Southfield Road Business Assessment District.
2. Review and consider **proposal** from Jason's Outdoor Services for landscaping maintenance.
3. Review and consider **requesting bids** for wood chip replacement at Beverly Park playground.
4. Review and consider **requesting bids** for fertilization application on Village properties.
5. Discuss Chapter 22, Section 22.08.150 of the Municipal Code – Fence, Wall and Privacy Screen Regulations.

Public comments

Manager's **report**

Council comments

Adjournment

REGULAR COUNCIL MEETING MINUTES – FEBRUARY 4, 2020 - PAGE 1

Present: President Peddie; President Pro-Tem Abboud; Members: George, Mooney, Mueller, and Nunez

Absent: Hrydziusko

Also Present: Village Manager, Wilson
Village Clerk / Assistant Manager, Rutkowski
Village Attorney, Ryan
Public Safety Director, Torongeau

Peddie called the regular Council meeting to order at 7:30 p.m. in the Village of Beverly Hills municipal building at 18500 W. Thirteen Mile Road. The Pledge of Allegiance was recited by those in attendance.

AMENDMENTS TO AGENDA/APPROVE AGENDA

Motion by Mooney, second by Mueller, to approve the agenda as published.

Motion passed.

SPECIAL ORDER OF BUSINESS**RESOLUTION HONORING ROBERT BORGON FOR HIS SERVICE ON THE BIRMINGHAM AREA CABLE BOARD**

Peddie presented Borgon with the following Village of Beverly Hills Proclamation:

WHEREAS, Robert Borgon honorably served on the Birmingham Area Cable Board on behalf of the Village of Beverly Hills from 1998 to 2019;

WHEREAS, during his tenure, Mr. Borgon served as a distinguished Board Member, the Chairman, and the Executive Director, making immeasurable contributions to the Cable Board;

WHEREAS, Mr. Borgon also used his expertise on Public, Educational, and Governmental Access Channels to chair the PEG Committee;

WHEREAS, Mr. Borgon continuously advocated for the residents of Beverly Hills in order to maximize the quality of cable and related communications they receive;

WHEREAS, Mr. Borgon helped the Village of Beverly Hills and other participating municipalities secure funding for communication related expenses, such as internet access and website development, to better serve residents in a timely manner;

WHEREAS, Mr. Borgon has demonstrated a strong commitment to cable casting and has graciously hosted broadcasts of community events, such as the annual Memorial Day Parade;

WHEREAS, his experience, knowledge, and expertise proved to be invaluable on countless occasions; and

WHEREAS, the Village of Beverly Hills Council is sincerely grateful for the time Mr. Borgon volunteered as a Birmingham Area Cable Board Member.

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

NOW, THEREFORE, be it resolved, in a motion by Mooney, second by Mueller, the Village Council of the Village of Beverly Hills hereby recognizes Robert Borgon for the contributions he has made to the Birmingham Area Cable Board and gratefully acknowledges his exemplary dedication to the Village of Beverly Hills.

Roll Call Vote:
Motion passed (6-0)

Borgon thanked everyone for their kind words, and although he has retired from any formal roles, he is always willing to represent the Village on a committee or panel.

COMMUNITY ANNOUNCEMENTS

Mark Dziatczak, Birmingham Public Schools (BPS) Superintendent, presented the Bond Proposal that will be on the March ballot. This bond proposal seeking to keep general fund dollars focused on the classroom, while dedicating bond funds to vital capital needs throughout the District. Bond dollars cannot be used toward salaries, but provide funding for brick-and-mortar facility and site upgrades. The March 10 bond proposal is different from the Operating Millage recently supported by the community. The Operating Millage provides funding for day-to-day operations, including salaries.

The bond proposal is a zero-tax-rate increase and will provide \$195 million in funding for facility improvements throughout BPS. Working with BPS leadership, needs were assessed at each facility in the District to create a 10-year Capital Needs Plan. Stakeholder groups were engaged in plans to enhance BPS athletic sites to include needed updates and preserve our standard of excellence. Priorities were established to address immediate facility needs. With debt falling off and favorable interest rates, the bond proposal provides an opportunity to preserve our facilities and meet the needs and expectations of our community. He encouraged residents to visit the BPS website for more information on the Bond.

Felicia Molnar, Detroit Institute of Arts Executive Director, Strategic Initiatives, encouraged residents to vote in favor of the DIA Millage Renewal on the March ballot. This 10-year Millage will allow the DIA to continue to be open free of charge and provide services and resources for students and families across the Metro Detroit area.

PUBLIC COMMENTS

Resident Vince Borowski, Chelton, spoke; based on the minutes from the recent Council strategy session, he would like to see a timeline for the upcoming Millage proposal. He would like to see the Public Safety department increase their diversity among officers, and he encouraged Administration and Council to consider their contingency plan should there be changes in management or ownership at Comeau Services.

CONSENT AGENDA

Motion by Mooney, second by Abboud, to approve the consent agenda as amended.

1. Review and consider approval of minutes of a regular Council strategy meeting held January 11, 2020.
2. Review and consider approval of minutes of a regular Council meeting held January 21, 2020.
3. Review and file bills recapped as of Monday, February 3, 2020.

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

Roll Call Vote:
Motion passed (6-0)

BUSINESS AGENDA

REVIEW AND CONSIDER SUBCOMMITTEE'S RECOMMENDATION FOR BIRMINGHAM AREA CABLE BOARD APPOINTMENT

There is currently one vacancy on the Birmingham Area Cable Board for a partial term ending June 30, 2022 due to Robert Borgon's resignation. Announcements of this vacancy were made at the January 7th and January 21st Council meetings as well as published on the Village website. Applications were due on Thursday, January 30, 2020.

Pursuant to Council policy, a subcommittee was formed and meet at 7:15 PM on Tuesday, February 4, 2020 in the Council Chambers prior to the regular Council meeting. The Subcommittee consists of members Mooney (chair), Abboud, and George. The Village received one (1) application. The applicant, Shane Henry, was in attendance.

Motion by Mooney, second by Abboud, to appoint Shane Henry to the Birmingham Area Cable Board, with term to expire on June 30, 2022.

Motion passed.

REVIEW AND CONSIDER REQUEST FROM GROVES HIGH SCHOOL TO HOLD ANNUAL FORTE 5K RUN ON VILLAGE STREETS ON MAY 17, 2020

Groves High School has requested to hold their annual Forte 5K Run and Walk at Beverly Park and on Village streets on Sunday, May 17, 2020 from 7:00 AM to 11:00 AM to benefit the Groves Orchestra. They have also requested to use the pavilion during this time and asked that the pavilion rental fees be waived. The Parks & Recreation Board recommended Council approve this request at their January 23, 2020 meeting.

Motion by Mueller, second by Mooney, that the Village Council approves the request from Groves High School to hold their annual Forte 5K Run on Sunday, May 17, 2020 from 7:00 AM to 11:00 AM at Beverly Park and on Village streets as outlined on the attached map, provided that a Certificate of Liability Insurance naming the Village of Beverly Hills as an additional insured is submitted to the Clerk's Office prior to the event. Be it further resolved that the Pavilion rental fees for this event are waived.

Motion passed.

REVIEW AND CONSIDER MERS APPLICATION FOR ADDITIONAL SERVICE CREDIT PURCHASE FOR ROBERT GINTHER

Fire Marshal Robert Ginther has petitioned the Municipal Employees Retirement System (MERS) about purchasing additional service credit relative to his defined benefit program. This service credit purchase would be for a period of sixty (60) months. Mr. Ginther has reviewed the terms of this purchase agreement with Village Administration and we are confident that he understands the terms and risks involved. The cost to Mr. Ginther for this service credit purchase is \$137,944.00. There is no cost to the Village. Were Mr. Ginther to separate from the Village before he was vested

and eligible for a retirement benefit, he would be entitled to a refund of these funds without interest. Administration has reviewed the attached resolution and recommend approval.

Motion by Mooney, second by Nunez, that by Resolution of its Governing Body, at its meeting on February 4, 2020, as provided by the MERS Plan Document, and in accordance with the employer's policy, the employer hereby authorizes the participant named above to make a service credit purchase from MERS as described above. The employer understands this is an estimated cost, calculated using actuarial assumptions approved by the Retirement Board. Any difference between the assumptions and the actuarial experience will affect the true cost of the additional service to the employer. The calculation assumptions are outlined above and the employer understands and agrees it is accountable for any difference between estimated and actual costs.

Roll Call Vote:
Motion passed (6-0)

PUBLIC COMMENTS

None.

MANAGER'S REPORT

Meeting Re: 13 Mile Construction Project – A meeting was led by HRC and was well attended by residents of Beverly Hills and Southfield. There will be another meeting scheduled closer to the project date.

Joint Planning and Council Meeting – The annual joint meeting between the Village Council and the Planning Commission will be held on Wednesday, February 12th at 7:30 PM in the Village Chambers.

Ad-Hoc Joint Senior Services Committee – The committee continues to work towards formalizing an agreement between the three communities for senior services.

COUNCIL COMMENTS

George encouraged everyone to learn more about the BPS and DIA items on the March ballot.

Mueller thanked everyone for attending the Joint Parks & Recreation and Council meeting.

Mooney voiced his support for both the BPS and DIA items on the March ballot.

Abboud reported updates on SEMCOG finance allocations.

Motion by Mooney, second by Nunez, to adjourn the meeting at 8:25 pm.

Motion passed.

Lee Peddie
Council President

Kristin Rutkowski
Village Clerk

Elizabeth M. Lyons
Recording Secretary



TO PRESIDENT PEDDIE & MEMBERS OF THE VILLAGE COUNCIL. THE FOLLOWING IS A LIST OF
EXPENDITURES FOR APPROVAL. ACCOUNTS PAYABLE RUN FROM 2/03/2020 THROUGH 2/18/2020.

ACCOUNT TOTALS:

101	GENERAL FUND	\$110,435.13
202	MAJOR ROAD FUND	\$14,343.56
203	LOCAL STREET FUND	\$18,777.33
205	PUBLIC SAFETY DEPARTMENT FUND	\$22,080.01
592	WATER/SEWER OPERATION FUND	\$505,833.56
701	TRUST & AGENCY FUND	\$206.15
	TOTAL	\$671,675.74
	MANUAL CHECKS- COMERICA	\$641.74
	MANUAL CHECKS- INDEPENDENT	\$350.00
	ACCOUNTS PAYABLE	\$671,675.74
	GRAND TOTAL	\$672,667.48

02/13/2020 12:48 PM
 User: KARRIE
 DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
 CHECK DATE FROM 02/18/2020 - 02/18/2020

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Invoice Vendor	Amount
Bank COM COMERICA						
02/18/2020	COM	81643	60210	A&F WATER HEATER	A&F WATER HEATER	125.00
02/18/2020	COM	81644	58787	ABEL ELECTRONICS	ABEL ELECTRONICS	90.00
02/18/2020	COM	81645	53284	APPLIED IMAGING	APPLIED IMAGING	160.25
02/18/2020	COM	81646	51802	ARROW OFFICE SUPPLY CO.	ARROW OFFICE SUPPLY CO.	138.07
02/18/2020	COM	81647	51409	BEVERLY HILLS ACE	BEVERLY HILLS ACE	10.98
02/18/2020	COM	81648	50822	BS&A SOFTWARE	BS&A SOFTWARE	1,315.00
02/18/2020	COM	81649	58959	CADILLAC ASPHALT, LLC	CADILLAC ASPHALT, LLC	588.80
02/18/2020	COM	81650	59347	CINTAS CORPORATION #31	CINTAS CORPORATION #31	69.12
02/18/2020	COM	81651	59323	CLEANNET	CLEANNET	858.00
02/18/2020	COM	81652	51439	COMCAST	COMCAST	101.85
02/18/2020	COM	81653	04500	COMEAU EQUIPMENT CO INC.	COMEAU EQUIPMENT CO INC.	28,181.67
02/18/2020	COM	81654	50826	CONSUMERS ENERGY	CONSUMERS ENERGY	1,546.56
02/18/2020	COM	81655	30468	DARRELL COLLINS	DARRELL COLLINS	162.15
02/18/2020	COM	81656	52025	DETROIT SALT COMPANY	DETROIT SALT COMPANY	5,343.40
02/18/2020	COM	81657	51385	DTE ENERGY	DTE ENERGY	5,790.64
02/18/2020	COM	81658	60189	EGL	EGL	3,000.00
02/18/2020	COM	81659	51040	FBI-LEEDA	FBI-LEEDA	695.00
02/18/2020	COM	81660	59813	FIRE DEFENSE EQUIPMENT	FIRE DEFENSE EQUIPMENT C	35.00
02/18/2020	COM	81661	MISC	FOUNDATION SOLUTIONS 360	FOUNDATION SOLUTIONS 360	200.00
02/18/2020	COM	81662	51568	FOUNDATION SYSTEMS OF MI	FOUNDATION SYSTEMS OF MI	226.50
02/18/2020	COM	81663	MISC	FOUNDATION SYSTEMS OF MI	FOUNDATION SYSTEMS OF MI	1,100.00
02/18/2020	COM	81664	60130	FROM THE DESK OF LIZ LYC	FROM THE DESK OF LIZ LYC	451.00
02/18/2020	COM	81665	51083	GRAINGER	GRAINGER	371.52
02/18/2020	COM	81666	53583	GUARDIAN	GUARDIAN	6,842.70
02/18/2020	COM	81667	49646	GUNNERS METERS & PARTS I	GUNNERS METERS & PARTS I	260.00
02/18/2020	COM	81668	MISC	HANSON'S WINDOW AND CONS	HANSON'S WINDOW AND CONS	300.00
02/18/2020	COM	81669	58950	HYDROCORP	HYDROCORP	284.00
02/18/2020	COM	81670	53353	IACP	IACP	190.00
02/18/2020	COM	81671	39070	J.H. HART URBAN FORESTRY	J.H. HART URBAN FORESTRY	1,808.75
02/18/2020	COM	81672	33083	JAX KAR WASH	JAX KAR WASH	539.28
02/18/2020	COM	81673	60193	JOHN KRONNER	JOHN KRONNER	175.00
02/18/2020	COM	81674	59656	JRC SUPPLY, INC.	JRC SUPPLY, INC.	168.44
02/18/2020	COM	81675	09300	KELLER THOMA	KELLER THOMA	87.50
02/18/2020	COM	81676	51792	LEXISNEXIS RISK SOLUTION	LEXISNEXIS RISK SOLUTION	150.00
02/18/2020	COM	81677	51350	LOU'S TRANSPORT INC.	LOU'S TRANSPORT INC.	498.13
02/18/2020	COM	81678	52030	MICHIGAN GRAPHICS & AWAF	MICHIGAN GRAPHICS & AWAF	50.00
02/18/2020	COM	81679	59614	MICHIGAN MUNICIPAL LEAGU	MICHIGAN MUNICIPAL LEAGU	195.00
02/18/2020	COM	81680	51182	NELSON BROTHERS SEWER &	NELSON BROTHERS SEWER &	415.00
02/18/2020	COM	81681	51799	NYE UNIFORM EAST	NYE UNIFORM EAST	158.00
02/18/2020	COM	81682	51540	O'REILLY AUTO PARTS	O'REILLY AUTO PARTS	33.47
02/18/2020	COM	81683	50830	OAKLAND COUNTY TREASUREF	OAKLAND COUNTY TREASUREF	251,645.04
02/18/2020	COM	81684	49769	OFFICE EXPRESS	OFFICE EXPRESS	110.97
02/18/2020	COM	81685	58894	OVERHEAD DOOR WEST COMME	OVERHEAD DOOR WEST COMME	1,935.00
02/18/2020	COM	81686	59622	PARAGON LABORATORIES	PARAGON LABORATORIES	150.00
02/18/2020	COM	81687	MISC	PERFORMANCE RESIDENTIAL	PERFORMANCE RESIDENTIAL	200.00
02/18/2020	COM	81688	59122	RAPID RESPONSE	RAPID RESPONSE	64.99
02/18/2020	COM	81689	15800	RATHCO SAFETY SUPPLY	RATHCO SAFETY SUPPLY	843.37
02/18/2020	COM	81690	MISC	REBUILDING MICHIGAN	REBUILDING MICHIGAN	600.00
02/18/2020	COM	81691	16500	S.O.C.R.R.A.	S.O.C.R.R.A.	33,660.00
02/18/2020	COM	81692	16500	S.O.C.R.R.A.	S.O.C.R.R.A.	33,660.00
02/18/2020	COM	81693	16600	S.O.C.W.A.	S.O.C.W.A.	41,884.91
02/18/2020	COM	81694	59282	SAFEBUILT INC.	SAFEBUILT INC.	24,993.76
02/18/2020	COM	81695	38145	SOUTHFIELD POSTAL SERVIC	SOUTHFIELD POSTAL SERVIC	706.55
02/18/2020	COM	81696	51466	STATE OF MICHIGAN	STATE OF MICHIGAN	52.00
02/18/2020	COM	81697	17700	SUNSET MAINTENANCE SERVI	SUNSET MAINTENANCE SERVI	1,000.00
02/18/2020	COM	81698	50823	THE BANK OF NEW YORK MEI	THE BANK OF NEW YORK MEI	203,143.69
02/18/2020	COM	81699	31043	THOMAS J RYAN PC.	THOMAS J RYAN PC.	10,937.50
02/18/2020	COM	81700	38874	U.S. POSTAL SERVICE	U.S. POSTAL SERVICE	2,000.00
02/18/2020	COM	81701	38205	VERIZON WIRELESS MESSAGI	VERIZON WIRELESS MESSAGI	302.20
02/18/2020	COM	81702	49516	VILLAGE OF BEVERLY HILLS	VILLAGE OF BEVERLY HILLS	269.98
02/18/2020	COM	81703	MISC	VOGT, MICHAEL	VOGT, MICHAEL	200.00
02/18/2020	COM	81704	MISC	WALLSIDE WINDOWS	WALLSIDE WINDOWS	600.00

COM TOTALS:

Total of 62 Checks:	671,675.74
Less 0 Void Checks:	0.00
Total of 62 Disbursements:	671,675.74

02/13/2020 12:49 PM
User: KARRIE
DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
CHECK DATE FROM 02/03/2020 - 02/18/2020

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Invoice Vendor	Amount
Bank COM COMERICA						
02/03/2020	COM	81642	53572	WOW! BUSINESS		641.74
COM TOTALS:						
Total of 1 Checks:						641.74
Less 0 Void Checks:						0.00
Total of 1 Disbursements:						641.74

02/13/2020 12:50 PM
User: KARRIE
DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
CHECK DATE FROM 02/03/2020 - 02/18/2020

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Invoice Vendor	Amount
Bank IND INDEPENDENT BANK						
02/13/2020	IND	1123	52115	THE GRATITUDE STEEL DRUM		350.00
IND TOTALS:						
Total of 1 Checks:						350.00
Less 0 Void Checks:						0.00
Total of 1 Disbursements:						350.00



REVIEW AND CONFIRM THE 2019 SPECIAL ASSESSMENT ROLL FOR THE SOUTHFIELD ROAD BUSINESS DISTRICT.

Resolved by _____, second by _____, that the Southfield Road Business District incurred the following costs for 2019: maintenance \$1,523.36, water costs for the sprinkling system \$5.88, and electric costs for Beverly Hills Grill \$256.13. In addition, each property incurred a 10% administrative fee for the total of \$178.54. Therefore, the Village of Beverly Hills Councils confirms the Village Business District Assessment Roll for the 2019 season in the amount of \$1,963.91 as follows:

Beverly Hills Racquet Club	\$422.21
Bed, Bath & Beyond	\$165.05
Beverly Hills Grill	\$339.99
C.G. Holdings, LLC	\$120.87
Emile Salon	\$118.64
Taco Bell	\$142.82
31333 Building	\$229.85
Beverly Venture	\$424.50
Rounding	(\$0.02)

Roll Call Vote:

Passed and approved on this _____ day of February, 2020.

VILLAGE OF BEVERLY HILLS

SOUTHFIELD ROAD BUSINESS DISTRICT - 2019 COSTS MAINTENANCE AND WATER COST BREAKDOWN

12-Feb-20

		<u>SEASONAL COST BREAKDOWN</u>			
		<u>2019</u>	<u>10%</u>	<u>2019</u>	
		<u>S/T</u>	<u>ADM FEE</u>	<u>SAD COST</u>	
2019	TOTAL MAINTENANCE	\$1,523.36			
		=====			
	TOTAL WATER	\$5.88			
	BH Grill Electric Cost (Added to S/T SAD)	\$256.13			
		=====			
		\$262.01			
		=====			
	GRAND TOTAL	\$1,785.37			
		=====			
* SEE DETAIL ATTACHED					

<u>PROPERTY OWNER</u>	<u>2019</u>	<u>10%</u>	<u>2019</u>
	<u>S/T</u>	<u>ADM FEE</u>	<u>SAD COST</u>
B.H. RACQUET CLUB	\$383.83	\$38.38	\$422.21
BED, BATH AND BEYOND	\$150.04	\$15.00	\$165.05
B.H. GRILL	\$309.07	\$30.91	\$339.99
CG HOLDINGS, LLC	\$109.87	\$10.99	\$120.87
EMILE'S	\$107.85	\$10.79	\$118.64
TACO BELL	\$129.84	\$12.98	\$142.82
31333 SOUTHFIELD	\$208.96	\$20.90	\$229.85
BEVERLY VENTURE	\$385.91	\$38.59	\$424.50
ROUNDING			(\$0.02)
TOTALS	\$1,785.37	\$178.54	\$1,963.91
	=====	=====	=====

CALCULATION WORKSHEET

PROPERTY OWNER	SQUARE FEET OF MAINTENANCE AREA	% OF AREA	COST	SPRINKLED AREA	% OF AREA	SPRINKLING COST	ELECTRIC COST	TOTAL COST
B.H. RACQUET CLUB	3257.00	0.2510	\$382.42	3257.00	0.24	\$1.40	\$256.13	\$383.83
BED, BATH AND BEYOND	1273.20	0.0981	\$149.49	1273.00	0.09	\$0.55		\$150.04
B.H. GRILL	448.80	0.0346	\$52.70	565.00	0.04	\$0.24		\$309.07
CG HOLDINGS, LLC	932.30	0.0719	\$109.47	932.00	0.07	\$0.40		\$109.87
EMILE'S	910.40	0.0702	\$106.90	2223.60	0.16	\$0.96		\$107.85
TACO BELL	1101.75	0.0849	\$129.36	1101.75	0.08	\$0.47		\$129.84
31333	1775.90	0.1369	\$208.52	1016.40	0.07	\$0.44		\$208.96
BEVERLY VENTURE	3274.70	0.2524	\$384.50	3274.70	0.24	\$1.41		\$385.91
TOTALS	12974.05	100%	\$1,523.36	13643.45	1.00	\$5.88	\$256.13	\$1,785.37
			=====			=====	=====	=====



To: Honorable President Peddie; Village Council Members
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

Subject: Beverly Park Landscaping by Jason's Outdoor Services

Date: February 11, 2020

For the past three years, the Village of Beverly Hills has engaged the services of Jason's Outdoor Services to provide landscaping maintenance at Beverly Park. In addition to weeding, trimming, and clean up, they also spread mulch and have installed a new plant bed and material.

We are in receipt of a proposal from Jason's Outdoor Services to provide landscaping maintenance at Beverly Park for the 2020 calendar year. The quote is attached and includes edging, weeding, and trimming of the flower beds around Beverly Park, mulch, and an on-site machine charge. The proposed price of \$4,287.00 has not changed since 2019 and the Village has been pleased with the services provided over the last few years.

Recommended Resolution:

The Beverly Hills Village Council approves the proposal submitted by Jason's Outdoor Services in the amount of \$4,287.00 for landscaping maintenance at Beverly Park for calendar year 2020 as outlined on the attached proposal. Funds are available in account 101-751-778.03 (Parks & Recreation – Repair & Maintenance).

Attachment

Jason's Outdoor Services

32360 Sylvan Ln

Beverly Hills, MI 48025

(248) 342-9273

Info@Jasonsooutdoorservices.com

Jasonsooutdoorservices.com



Estimate

ADDRESS

Village of Beverly Hills

18500 W 13 Mile Road

Beverly Hills, MI 48025

ESTIMATE # 1307**DATE 01/28/2020**

ACTIVITY	QTY	RATE	AMOUNT
Mulch double shred brown	37	33.00	1,221.00
Mulch Application	37	23.00	851.00
Bed Edge	1	75.00	75.00
Bed edge area around pavilion, front entrance, gazebo, and playground			
On-site machine charge	1	385.00	385.00
Spring Cleanup	1	175.00	175.00
Clear all foreign derbies and remove perennials in the following areas;			
Beds Near playground			
• Beds around trees near playground area			
• Gazebo beds			
• West entrance flower beds on both sides of gate			
• All flower beds around the pavilion			
• Parking lot islands			
Bush Trimming	2	275.00	550.00
Trim hedges once in the spring and once in the summer. Areas included are;			
• Beds Near playground			
• Beds around trees near playground area			
• Gazebo beds			
• West entrance flower beds on both sides of gate			
• All flower beds around the pavilion			
• Parking lot islands			
Weed application	4	45.00	180.00
Apply in areas described in line 7			
Weeding	4	150.00	600.00
provide weeding services four (4) times through out the year. Spring, Summer twice and fall once			
Beds Near playground			
• Beds around trees near playground area			
• Gazebo beds			
• West entrance flower beds on both sides of gate			
• All flower beds around the pavilion			

ACTIVITY	QTY	RATE	AMOUNT
• Parking lot islands and litter control			
Fall Cleanup	1	250.00	250.00
Preform one full fall cleanup of all the following areas;			
Beds Near playground			
• Beds around trees near playground area			
• Gazebo beds			
• West entrance flower beds on both sides of gate			
• All flower beds around the pavilion			
• Parking lot islands			
Price per quantity is unchanged from 2019-2020 proposal.			
TOTAL			\$4,287.00

Accepted By

Accepted Date



To: Honorable President Peddie; Village Council Members
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

Subject: Playground Wood Chips Bid

Date: February 12, 2020

The wood chips at the Beverly Park playground are deteriorating and need to be replaced. Administration is requesting approval from Council to obtain bids for the replacement of 300 cubic yards of sterilized wood chips for Beverly Park. The last time this project went out for bid was in spring of 2015.

Recommended Motion:

The Beverly Hills Village Council authorizes administration to request bids for the replacement of 300 cubic yards of sterilized wood chips for the playground at Beverly Park.



To: Honorable President Peddie; Village Council Members
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

CC: Tom Meszler, Public Services Director

Subject: Fertilization Bid

Date: February 12, 2020

The following Village properties are in need of fertilizer application to maintain the health and appearance of the lawn areas: Administrative Office located at 18500 W. 13 Mile Road, Beverly Park located at 18801 Beverly Road, Public Safety Office located at 18600 W. 13 Mile Road, and Riverside Park located on the south side of Riverside Drive east of Evergreen Road. In the past, bids have been procured for four (4) applications of weed and feed per year at each of the locations for three (3) consecutive years. Administration is requesting approval from the Village Council to obtain bids for fertilization application on these Village properties.

Recommended Motion:

The Beverly Hills Village Council authorizes administration to request bids for fertilization application at the Administrative Office located at 18500 W. 13 Mile Road, Beverly Park located at 18801 Beverly Road, the Public Safety Office located at 18600 W. 13 Mile Road, and Riverside Park located on the south side of Riverside Drive east of Evergreen Road.

VILLAGE MANAGER'S REPORT
CHRIS D. WILSON
FEBRUARY 14, 2020

SOCWA & SOCRRA Quarterly Reports – Included in your packet for your review are the quarterly packets from the South Oakland County Water Authority (SOCWA) and SOCRRA.

FY 2020-21 Budget Preparation – Village Administration has begun preparations for the FY 2020-21 Budget. A full draft copy of the budget will be presented to Council at the regular meeting of April 7th. Traditionally, Council will have one budget workshop sometime during the month of April to review the draft budget and make revisions. The budget for FY 2020-21 is normally adopted by the first regular meeting in May. For 2020, this meeting would occur on May 5th.

FY 2020-21 Water/Sewer Rates – SOCWA has provided the member communities with an estimate of water rate increases for FY 2020-21. Based upon the 3.5% proposed rate increase from GLWA and in evaluation our ongoing operations costs, SOCWA is proposing a 3.5% increase in water rates for FY 2020-21. Village Administration is using this estimate in our budget projections for the next fiscal year. Final rates will be set by Council as part of the budget approval process

FY 2020-21 Trash Rates – SOCRRA has proposed a rate increase for all trash and recycling services of 3.5% beginning July 1, 2020. This increase is based upon rate increases from our service contractors as well as declines in the market prices for our recycled products. Revenue from the sale of recyclables was down about \$700,000 last year from budget estimates. Low commodity prices for recyclables has been an issue for a couple of years. However, we have begun to see price increases in recent months. Village Administration will factor this rate increase into the draft budget for FY 2020-21 and make recommendations for modifications in the trash millage rate, if necessary.

Office Closed – Village offices will be closed on Monday, February 17th in observance of Presidents Day. Trash collection will not be interrupted.

Pemberly Ct. Site Plan – The owners of the Pemberly Ct. site off Evergreen have acquired the adjacent house to the north. As Council may recall, part of their approved site plan incorporated a driveway access to the house to the north. There was a settlement agreement between the two property owners regarding access and the approved site plan reflected the terms of this settlement agreement. Upon purchasing the home to the north, (31825 Evergreen) the owners of Pemberly Ct. modified the landscaping and the new driveway access by removal and reestablished the primary driveway for 31825 Evergreen on the north end of the property.

The Village has no objections to the new (old) driveway for 31825 Evergreen nor the modifications that were made to the landscaping and access per the Pemberly Ct. site, other than the approved site plan of record does show this driveway as part of the development. Upon reviewing this situation with Mr. Ryan, he recommended that the owners submit a revised site plan and landscaping plan showing the modifications that were made to the Pemberly Ct. site and that these modifications be approved by Council. The owners have submitted such revised site plan and Village Administration will be forwarding them along to Council for your review and consideration.

There was also an issue relative to work along the riverbank adjacent to these two properties. The Village referred this matter to EGLE who contacted the owners about the nature of the work. EGLE has permit and review requirements for this type of bank stabilization project. EGLE has reviewed the proposed work and provided the necessary permits. The property owners have indicated that work to complete the bank stabilization project per next week. With a permit issued and work being done under the direction of EGLE, Village Administration feels it the appropriate time to move forward with approval of the site plan revisions.

Drainage – At the regular meeting of January 21st a group of citizens made a presentation to the Council regarding storm water drainage. The citizens group followed up with information relative to their presentation. Upon discussion of this matter with Council President Peddie she indicated the Councilmembers Hrydziusko and George were interested and willing to participate in a subcommittee to review this matter with the residents and Village Administration to come up with potential solutions. If there is no objection to this subcommittee, Administration will compile our files and work with the subcommittee on this matter.

MERS Investment Returns 2019 – Attached for your review is the annual Statement of Fiduciary Net Position for the Village's pension funds through MERS as of 12/31/2019. As indicated by the statement, the Village made just over \$2.65 million in investment income for calendar year 2019. Our total balance in pension reserves as of last December 31st was \$21,430,415. By my calculation the Village achieved a rate of return of 13.34% for 2019. This should reflect positively in the Village's annual actuarial valuation which will be available later this year.



Peggy Linkswiler
Village of Beverly Hills
18500 W 13 Mile Rd
Beverly Hills, MI 48025

Customer Number: 632101

Bargaining Unit	Balance as of 12/31/2018	Invoiced & Other Contributions	Transfers	EE Refunds	Interest on EE Balance	Balance as of 12/31/2019
63210102	\$678,221.36	\$167,465.13	\$0.00	\$0.00	\$10,783.74	\$856,470.23
63210110	\$185.52	\$0.00	\$0.00	\$0.00	\$2.95	\$188.47
Total	\$678,406.88	\$167,465.13	\$0.00	\$0.00	\$10,786.69	\$856,658.70

Bargaining Unit	Balance as of 12/31/2018	Invoiced & Other Contributions	Transfers & Fees	Benefits Paid	Net Investment Income	Admin Expenses	Balance as of 12/31/2019
63210101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63210102	\$8,199,462.44	\$287,208.00	\$0.00	(\$418,653.96)	\$1,204,016.70	(\$20,960.71)	\$9,251,072.47
63210110	\$3,412,777.33	\$63,019.62	\$0.00	(\$253,809.48)	\$455,703.38	(\$7,846.46)	\$3,669,844.39
63210120	\$3,979,715.63	\$60,702.00	(\$477,801.16)	(\$441,356.52)	\$521,193.51	(\$8,966.14)	\$3,633,487.32
63210121	\$3,622,156.35	\$42,624.00	\$477,801.16	(\$578,005.62)	\$462,722.05	(\$7,945.69)	\$4,019,352.25
Total	\$19,214,111.75	\$453,553.62	\$0.00	(\$1,691,825.58)	\$2,643,635.64	(\$45,719.00)	\$20,573,756.43

	Balance as of 12/31/2018	Invoiced & Other Contributions	Transfers	Benefits Paid	Net Investment Income	Admin Expenses	Balance as of 12/31/2019
Total	\$19,892,518.63	\$621,018.75	\$0.00	(\$1,691,825.58)	\$2,654,422.33	(\$45,719.00)	\$21,430,415.13

Outstanding Accounts Receivable at 12/31/2019: \$42,361.94

Beverly Hills Public Safety Activity Report

January 30th – February 13th, 2020

- The Public Safety Department is currently looking for applicants for Public Safety Officer. Please visit our website, www.beverlyhillspolice.com to see if you qualify.
- Remember to lock your car and house doors.
- Do not leave valuables inside your car. Do not leave your keys in your car.
- Report suspicious activity.
- Check your battery in your smoke and carbon monoxide detectors.
- A smoke detector should be installed in every room of your home and a carbon monoxide detector should be installed on every floor.
- Have your chimney and furnace serviced to ensure it is functioning properly.
- Do not leave space heaters unattended.
- Reminder to check the Village website for street snow emergency announcements.

Online Shopping Scam: Beware of This Delivery Trick

BBB Scam Tracker has received many reports of a new trick scammers are using to steal from online shoppers. The con artists are exploiting a PayPal policy and deceiving online shoppers into paying for goods that don't exist.

How the Scam Works:

You are shopping online and find a site with amazing deals, often brand name goods at a significant discount. The website and the products look legitimate, so you decide to take a chance and make a purchase. The site instructs you to pay through PayPal, which should provide extra security.

After checkout, you get a confirmation email that contains a tracking number from UPS, FedEx, or another shipping service. After a few days, you log onto the site and see that your package has been delivered. That's funny, because no box ever arrived! You call the shipping company, and they confirm that the package was delivered... but to the wrong address.

When you try to correct the mistake, you find that the ecommerce site is either unresponsive or unhelpful. In some cases, the site doesn't provide contact information; in others, they simply don't respond to your emails or calls.

Some scam victims report filing a claim with PayPal because their protection promise says you can open a dispute if your order never arrives. But because

the scammer technically shipped the package and the tracking number marked it as delivered, PayPal rejected their claims. One consumer reported to BBB Scam Tracker: “PayPal denied my claim because the seller showed the tracking number as being delivered. I even had UPS send PayPal the proof that I didn't receive my package, but all PayPal required is a tracking number loaded and shows delivered.”

Tips to avoid these scams

Before paying, know your rights and responsibilities. In everything from check cashing scams to cons involving new peer-to-peer payment systems, scammers often take advantage of what consumers don't know when it comes to processing payments. Don't make a purchase from a shady seller assuming you'll be protected no matter what.

Before buying online, confirm the site has real contact information. Make sure the seller has a working phone number and address on the website, so you can contact them in case of problems.

If the price seems too good to be true, there's probably something wrong. Be wary if the item is selling for significantly lower than what you've seen elsewhere.

Review BBB online shopping tips. Many online purchase scams use similar tactics. See www.BBB.org/ShoppingOnline for more advice.

For More Information

Learn more about spotting and reporting PayPal fraud. For more resources on shipping fraud, see FedEx's website and UPS's online resource center. To learn more about scams, go to www.BBB.org/ScamTips. If you've been targeted by this scam, help others avoid the same problem by reporting your experience at BBB.org/ScamTracker. (Source: BBB Scam Alert | December 6, 2019)

CALLS FOR SERVICE

- 174 Calls for Service.
- 11 Arrests.
- 93 Tickets issued.
- 3 Walk in PBT's

- Prescription pill drop offs.
- Vacation checks.
- Car Seat Checks.
- Gun Permit.
- Crossing Guard on Beverly.
- Motor Carrier enforcement.
- 1 Prisoner transports to and from the Birmingham Police Department.
- 6 Traffic Accidents on 13 Mile Rd.
- Traffic complaint on 13 Mile Rd.
- 2 Suspicious Persons on 13 Mile Rd.
- Alarms on 13 Mile Rd.
- 4 Medicals on 13 Mile Rd.
- 3 Citizen Assists on 13 Mile Rd.
- Larceny on 13 Mile Rd.
- Reckless Driving on Southfield.
- 6 Traffic Accidents on Southfield.
- 2 Animal complaints on Southfield.
- 3 Suspicious Person complaints on Southfield.
- 2 Medicals on Southfield.
- Suspicious Persons on 14 Mile Rd.
- Traffic Accident on 14 Mile Rd.
- 2 Motorist Assists on 14 Mile Rd.
- Lock out on 14 Mile Rd.
- Larceny on 14 Mile Rd.
- 2 Alarms on Evergreen.
- Animal complaint on Evergreen.
- Traffic complaint on Lahser.
- Alarm on Lahser.
- Alarm on Greenfield.
- Traffic complaint on Beverly.
- 3 Traffic Accidents on Beverly.
- Suspicious Persons on Beverly.
- Medical on Saxon.
- Motorist Assist on Bellvine Trail.
- Fraud on Auburn.
- Suspicious Persons on Meadow.
- Assist Birmingham Police with a complaint.
- Medical on Charrington Ct.
- Suspicious Circumstance on Charrington Ct.
- Medical on Madison.
- Officer stopped a vehicle for a traffic violation. The driver was operating on a suspended license and had warrants for his arrest. The driver was arrested without incident.
- Suspicious Persons on Birwood.

- Medical on Medford.
- 2 Medicals on Amherst.
- Officers stopped a vehicle on Meadow for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Medical on Beechwood.
- Medical on Riverside.
- Citizen Assist on Madoline.
- Medical on Inglewood.
- Suspicious Persons on Wilshire.
- Fraud on Devonshire.
- Alarm on W. Valley woods.
- Larceny on Robinhood.
- Medical on Kinross.
- Animal complaint on Birwood.
- Noise complaint on Birwood.
- Medical on King Richard.
- Medical on Robinhood.
- Harassing Phone complaint on Fairfax.
- Peace Officer on Huntley Sq. W.
- Officers responded to Birwood on the report of an assault. One individual was arrested without incident.
- Medical on Orchard Way.
- Medical on Wetherby.
- Medical on Sheridan.
- 2 Animal complaints on Bellvine Trail.
- Medical on Hampton.
- Lift Assist on Crossbow.
- Officers stopped a vehicle on Southfield for a traffic violation. The driver was operating on a suspended license and had warrants for her arrest. The driver was arrested without incident.
- Officers stopped a vehicle on Lahser for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Alarm on Charrington Ct.
- Medical on Orchard Way.
- Medical on Kirkshire.
- Officers stopped a vehicle on Southfield for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Traffic Accident on Sheridan.
- Lockout on Devonshire.
- Medical on Hampton.
- Suspicious Circumstance on Marimoor.
- Alarm on Kirkshire.
- Alarm on Birwood.
- Larceny on Elizabeth.

- Officers stopped a vehicle on 13 Mile for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Suspicious Persons on Beechwood.
- Medical on Huntley Sq. W.
- Traffic Accident on Hillview.
- Officers stopped a vehicle on Pierce for a traffic violation. The driver was suspected of operating while intoxicated. The driver was arrested without incident.
- Alarm on Fairfax.
- Citizen Assist on W. Rutland.
- Suspicious Persons on Huntley Sq. E.
- Welfare Check on Huntley Sq. W.
- Animal complaint on Nixon.
- Assist Birmingham Police with a hit and run traffic accident on Birwood
- Officers stopped a vehicle on Southfield for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Animal complaint on Kirkshire.
- Suspicious Circumstance on Birwood.
- Lift Assist on Robinhood.
- Officers stopped a vehicle on Southfield for a traffic violation. The driver was operating on a suspended license. The driver was arrested without incident.
- Alarm on Robinhood.
- Traffic Investigation on Hampstead.
- Animal complaint on Birwood.
- Suspicious Circumstance on E. Rutland
- Medical on Camelot.
- Suspicious Persons on Eastlady.
- Welfare Check on Kirkshire.
- Citizen Assist on Sleepy Hollow.
- Alarm on Huntley Sq. E.
- Officers responded to Farmington Hills Police Department to arrest an individual being held on Beverly Hills Warrants. The arrest was completed without incident.
- Medical on Walmer.
- Suspicious Person on N. Nottingham.
- Officers responded to Immigration and Customs Enforcement Office to arrest an individual on a Beverly Hills Warrant.
- Suspicious Person on Kinross.
- Beverly Hills Officers assisted Southfield Twp. Officials in contacting senior citizens.

FIRE PREVENTION

- 38 Fire/EMS Reports reviewed.
- Upload Bi-Weekly NFIRS data export to FEMA.

- Review fire code for DCD compliance inquiry.
- Coordinate upcoming semi-annual combined public safety training.
- Follow up with insurance company for Kinross fire.
- Supervise road patrol.
- Continue instruction for Fire Fighting Strategies and Tactics course series.
- Begin instruction for Company Officer I & II course series.
- Attend Michigan Fire Fighter Training Council meeting.
- 4 training lesson plans submitted to the Michigan Fire Fighter Training Council approved.
- Begin application and narrative for 2020 Assistance to Firefighter Grant (AFG) submission.
- Completed Origin & Cause investigation for the structure fire that occurred at 17341 Kinross.

INVESTIGATIONS

- CFS Closed and Reviewed 128.
- Reviewed 32 case reports for a disposition.
- Followed up and reviewed cases of which 27 were closed and 5 remained open.
- 5 Case was assigned.
- 6 Reports written on current cases.
- 25 Current active investigations.
- 10 Current pending investigations.
- Follow up recovered UDAA in Detroit.
- Multi-jurisdiction meeting at OCAPA office on Home Invasion. Swore to Home Invasion II warrant.
- Follow Up on two separate DV cases. Charges denied.
- Sent OWI III warrant request to APA.
- Walk in /swear to Retail Fraud.
- Investigated suspicious male at Market Fresh.
- Follow up with Homeland Security/USPS on Id Theft.
- Business embezzlement case, meeting with Loss Protection Officer.
- Served 2 subpoenas for ID Theft.
- Issued Possession of Marijuana ticket.
- Closed out CPS referral.
- SLO responded to Groves for walk away. Student located.
- Dropped of evidence at OCSD Lab.
- Sent 46th DC Probation a possible violation.
- Completed department firearms test.
- SLO Attended Groves Winter Dance.
- Det Moore attended REID Interview School.
- Traffic Conference at 46th DC.

Enforcement List - Inspection Summary

02/14/20

Enforcement Number	Address	Filed	Status	Closed	
E190209	18990 BEVERLY RD	12/05/19	Resolved	12/09/19	
TRASH COMPLAINT					
Code	Date Next Action		Next Action		
INT. CODE 29.31					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Completed	02	12/09/19	12/09/19	Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E190210	18136 KINROSS AVE	12/05/19	Notice Sent		
REMOVE UNPLATED VEHICLES					
Code	Date Next Action		Next Action		
22.08.460	01/17/2020		SITE INSPECTION		
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Scheduled	00	01/17/20		Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E190211	31771 TOPPER CT	12/11/19	Closed	12/17/19	
REMOVE STORED ITEMS					
Code	Date Next Action		Next Action		
302.8					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Completed	02	12/17/19	12/17/19	Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E190212	20724 KENNOWAY CIR	12/12/19	Closed	12/13/19	
REMOVE WASTE CONTAINERS					
Code	Date Next Action		Next Action		
13.11D					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Completed	02	12/13/19	12/13/19	Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E190213	22474 N NOTTINGHAM DR	12/17/19	Resolved	12/23/19	
REMOVE SNOWMOBILE AND TRAILER					
Code	Date Next Action		Next Action		
22.21.010					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	12/23/19	12/23/19	Dan Gosselin

Enforcement List - Inspection Summary

02/14/20

Enforcement Number	Address	Filed	Status	Closed	
E190214	17125 W 14 MILE RD	12/30/19	Closed	01/02/20	
REMOVE LEAF BAGS FROM STREET					
Code	Date Next Action		Next Action		
13.11					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/02/20	01/02/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200001	30645 LEEMOOR ST	01/03/20	Notice Sent	01/07/20	
TRASH COMPLAINT					
Code	Date Next Action		Next Action		
13.11					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/07/20	01/07/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200002	15573 BUCKINGHAM AVE	01/07/20	Notice Sent	01/09/20	
TRASH COMPLAINT					
Code	Date Next Action		Next Action		
13.11					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/09/20	01/09/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200003	17220 W 13 MILE RD	01/07/20	TICKET ISSUED		
TRASH COMPLAINT					
Code	Date Next Action		Next Action		
13.11	03/05/2020		COURT		
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Completed	03	01/13/20	01/13/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200004	16997 MADOLINE ST	01/10/20	Closed	02/14/20	
FAILURE TO OBTAIN FENCE PERMIT					
Code	Date Next Action		Next Action		
22.08.150.A.1					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/31/20	01/31/20	Dan Gosselin

Enforcement List - Inspection Summary

02/14/20

Enforcement Number	Address	Filed	Status	Closed	
E200006	31125 SHERIDAN DR	01/13/20	Closed	01/21/20	
REMOVE COMMERICAL TRAILER AND ITEMS STORED OUTSIDE					
Code	Date Next Action		Next Action		
22.08.330 & 29.3					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/21/20	01/21/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200007	31220 CHURCHILL DR	01/15/20	Closed	01/30/20	
TRASH CONTAINERS					
Code	Date Next Action		Next Action		
13.11					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/17/20	01/30/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200008	16909 BEECHWOOD AVE	01/16/20	Closed	01/21/20	
REMOVE TRAILER FROM STREET					
Code	Date Next Action		Next Action		
22.08.330					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/21/20	01/21/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200009	16275 AMHERST AVE	01/22/20	Closed	01/23/20	
SNOW/ICE ON SIDEWALK					
Code	Date Next Action		Next Action		
5.05(F)					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Completed	02	01/23/20	01/23/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	
E200010	18244 BEVERLY RD	01/24/20	Closed	01/30/20	
REMOVE FULL DUMPSTER					
Code	Date Next Action		Next Action		
22.08.220					
Inspection Type	Status	Result	Scheduled	Completed	Inspector
SITE INSPECT	Completed	02	01/30/20	01/30/20	Dan Gosselin
Enforcement Number	Address	Filed	Status	Closed	

Enforcement List - Inspection Summary

02/14/20

E200011 32400 SHERIDAN DR 01/30/20 Closed 02/14/20
REMOVE MOTOR HOME FROM DRIVEWAY7

Code **Date Next Action** **Next Action**
22.21.010

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Correction Noti Completed 02 02/03/20 02/03/20 Dan Gosselin

Enforcement Number Address Filed Status Closed
E200012 19126 DEVONSHIRE DR 02/03/20 Closed 02/14/20
REMOVE CONSTRUCTION BAG DUMPSTER

Code **Date Next Action** **Next Action**
22.08.220

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Correction Noti Completed 02 02/03/20 02/03/20 Dan Gosselin

Enforcement Number Address Filed Status Closed
E200013 16969 ELIZABETH ST 02/12/20 Notice Sent
STORED COMMERCIAL TRAILER

Code **Date Next Action** **Next Action**
22.08.330 02/20/2020 SITE INSPECTION

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Population: All Records

Enforcement.DateFiled Between 12/1/2019 12:00:00 AM AND 2/14/2020 11:59:59 PM



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

QUARTERLY REPORT January 2020

BOARD OF TRUSTEES	
Representative	Municipality
D. Schueller	City of Berkley
C. Wilson	Village of Beverly Hills
J. Valentine	City of Birmingham
E. Irwin	City of Clawson
C. Kennedy	City of Ferndale
A. LeCureaux	City of Hazel Park
R. Fortura	City of Huntington Woods
S. Mitchell	City of Lathrup Village
K. Yee	City of Oak Park
J. Breuckman	City of Pleasant Ridge
G. Rassel	City of Royal Oak
K. Bovensiep	City of Troy

OFFICERS	
Chairman:	C. Wilson
Vice Chair:	J. Valentine
Secretary:	D. Schueller
Advisory Committee:	J. Valentine D. Schueller C. Wilson G. Rassel

J. A. McKeen	General Manager
R. Jackovich	Operations Manager

Board of Trustees
SOCRRA

Subject: Quarterly Report - January 2020

Board Members:

Attached is a copy of SOCRRA's Quarterly Report covering the first six months operation of the 2019/20 fiscal year. The report contains a financial statement of SOCRRA's operation and an outline of projects in progress or completed during the quarter. The report also contains statistical information and other information of general interest to the members of the Board of Trustees, and the members of the governing body of each of the member municipalities of this Authority.

FINANCIAL STATEMENT

The total net income for the first 6 months of 2019/20 was \$467,621 before depreciation. This is a decrease from the net income of \$1,335,731 that was recorded for the first 6 months of 2018/19. The net income for the first 6 months was \$560,210 less than budgeted.

	<u>Actual</u>	<u>Compared to Budget</u>
Revenue	\$12,149,702	-\$ 316,322
Expenses	\$11,682,081	+\$ 243,888
Net Income	+\$467,621	-\$ 560,210

Revenue was lower than planned due to decreased revenue from the sale of recyclables (-\$327,000), lower than planned revenue from non-member refuse from Advanced Disposal, Car Trucking, Dinverno, GFL and Tringali Sanitation and our other cash customers (-\$151,000) and lower non-member yard waste (-\$27,000). These decreases were partially offset by increases in revenue from the member communities (+\$141,000), from the processing of recycling for non-members (+\$26,000) and increases in miscellaneous income (+\$9,000), rental income (+\$7,000) and the sale of compost (+\$5,000).

Expenses were higher than budget primarily due to higher than planned costs for contractor expenses (+\$294,000) and labor (+\$30,000) which were partially offset by decreased costs for non-labor Administrative and General Expenses (-\$53,000), maintenance (-\$13,000), supplies (-\$9,000) and utilities (-\$5,000).

Total revenue for the first six months of 2019/20 increased by \$308,000 compared to the first six months of 2018/19. This increase was due to increases in member revenue (+\$317,000) due to the July 1, 2019 rate increase, revenue for processing recycling from non-members (+\$236,000), non-member refuse revenue due to the completion of the construction at the Troy Transfer Station (+\$74,000), rental income (+\$5,000), miscellaneous revenue (+\$5,000), compost sales (+\$4,000) and interest income (+\$3,000). These increases were partially offset by decreases in revenue from sale of recyclables (-\$322,000) due to the continued decline in recycled commodity prices, see discussion below, and decreased yard waste from non-members (-\$14,000).

Operating expenses for the first six months of 2019/20 were \$295,000 higher compared to the first six months of 2018/19. The increase in expenses was primarily due to increased contractor costs.

Additional financial detail is attached.

MATERIAL HANDLED

SOCRRA processed 121,173 tons of refuse, yard waste and recyclables during the first six months of the current fiscal year. This represents an increase of 7.9% or 8,848 total tons compared to the same period last year. We received large increases in non-member refuse (+4,283 tons) and non-member recycling (+3,476 tons) as we increased the use of our facilities for non-member material in order to generate additional non-member revenue. The amount of member recycling decreased by 1.8% and the amount of member refuse increased by 1.1%.

Our recent history of tonnage handled for the first half of the fiscal year is displayed in the table below:

	2015/16	2016/17	2017/18	2018/19	2019/20
Member Refuse	55,460	56,159	53,517	52,445	52,997
Non-Member Refuse	18,985	27,723	18,874	13,601	17,884
Member Recycling	9,729	10,018	11,841	12,483	12,260
Non-Member Recycling	227	257	591	272	3,748
Yard Waste	<u>32,564</u>	<u>29,739</u>	<u>26,907</u>	<u>33,524</u>	<u>34,284</u>
TOTAL	116,965	123,897	111,730	112,325	121,173

CAPITAL EXPENDITURES

Capital expenditures for the first six months of the fiscal year totaled \$188,452. The expenditures were for the renovation of the Troy Transfer Station (\$124,000), the installation of the Fire Rover supplemental fire protection system at the MRF (\$63,000) and for the renovation of the Madison Heights Transfer Station (\$2,000).

MAJOR PROJECTS

RECYCLING OPERATIONS

Overall, the new MRF continues to operate very well. The commodity markets continue to be very unstable due to a series of actions taken by the Chinese government that have severely restricted the import of recycled materials and by trade tariff actions taken by the US and China. We continue to be able to find buyers for all of our recycled commodities except for glass, which we are paying to have recycled. However, the prices that we receive for our recycled materials are significantly lower than we budgeted for the year. In particular, the pricing for cardboard, our highest revenue material, is only 50% of the level budgeted for 2019/20. As a result, our revenue from the sale of recyclables was about 40% below budget, which resulted in a revenue shortfall of \$327,000. While none of our products have gone to China in several years, when China imports drop, prices fall across the US.

All of our recycled paper and cardboard is being purchased by GFL (which recently purchased Royal Oak Recycling) under a three-year agreement that began in November of 2018. This contract pays us a premium over market-based prices for all of our paper products. Having the GFL facility located so close to our MRF also enables us to promptly remove our completed materials when required, which is a significant advantage. Pratt Industries has opened a new

papermill in western Ohio that is using large quantities of recycled cardboard and mixed paper. We have had two representatives from Pratt tour the MRF in the past several months. While our paper products are under contract to GFL, having a large, new outlet for recycled paper in western Ohio has served to stabilize market pricing in the Midwest.

The prices we receive for our recycled plastic materials have been highly variable in recent months. The price for natural PE (milk jugs) has increased by 300% since July with the price for PET (water bottles) decreasing by 44% over that same time period. Having such large price swings in opposite directions for different types of plastics is very unusual.

The prices that we receive for our recycled metal products recovered in December to their July levels except for aluminum, the price of which has decreased by about 45% since July 1.

Our glass is being recycled by Strategic Materials, which is located near Chicago. We are paying Strategic to recycle our glass. We will be working with Strategic and Machinex to determine if we need to keep running the glass clean-up system in its current configuration in order to meet Strategic's quality requirements as part of the development of an agreement with Strategic. We are also attempting to identify alternative recyclers for our glass.

For the first six months of the fiscal year, the amount of recycling from the member communities decreased by 1.8% compared to the same period last year.

We began accepting recyclables from other communities in February of 2019. We are charging a tip fee for this service and we sell the recycled products that result from this material. For the first half of 2019/20, the amount of non-SOCRRA recycling was 14 times higher than it was for the same period of the previous year and was 21% of the material processed at the MRF. We are continuing to look for additional third-party recycling tonnage that can be processed at the MRF. The tip fee and the sale of additional tonnage of recycled materials is a significant new revenue source for SOCRRA.

The installation of a Fire Rover supplemental fire suppression system for the MRF was completed in early October. This system shoots fire suppression foam at a hot spot identified by thermal imaging cameras that has been verified as a potential fire by a manual operator using both conventional and thermal imaging cameras. This system continuously monitors the MRF tipping floor area and the feed hopper for our recycling system. The Fire Rover system is completely independent of our existing fire monitoring and prevention systems and it provides an additional layer of fire protection. Our insurance company, the MMRMA, will be providing us a grant for 50% of the cost of this system. The Fire Rover system should substantially lower our fire risk at the MRF

RECYCLING EDUCATION

The Michigan Department of Environment, Great Lakes and Energy (EGLE) has been running a statewide recycling education campaign ("Know It Before You Throw It") using the Recycling Raccoons Squad to communicate messages about recycling since last summer. They now want to communicate that message on a local level and have offered to provide an advertising campaign for SOCRRA using the same marketing firm that created the statewide campaign and funded by EGLE as part of their recycling education efforts. The campaign for the SOCRRA communities will be largely digital and we have given direction to focus on communicating the following messages:

- No plastic bags or plastic film in your recycling cart
- No tangles (extension cords, wire hangers, ropes, etc.) in your recycling cart
- Do not put recyclables in plastic bags
- Encourage more and correct cardboard recycling – flatten and cut to fit in cart

This campaign will run from late February to April at no expense to SOCRRA. We plan to use the campaign materials on our website and on both SOCRRA's and our communities' social media platforms.

WASTE WIZARD

The Waste Wizard, which is available on our website and as a smart phone app, recently celebrated its first birthday. The Wizard allows residents to determine the proper methods of recycling or disposing of a huge range of materials. Having the Wizard available appears to have reduced the volume of phone calls being made to the SOCRRA office.

TROY TRANSFER STATION

We completed the replacement of the second compactor at the Troy Transfer Station in December. The first compactor was replaced during 2018/19. This restored the Troy Transfer Station to its full capacity and has allowed us to take additional non-SOCRRA refuse tonnage. For December, the amount of non-member refuse increased by 58% compared with December of 2018. Non-member refuse tonnage was 29% of the refuse handled at our Transfer Stations during December.

FALL LEAF SEASON

The fall leaf season was interrupted by the substantial snowfall in early November. Our municipal crews and contractors were able to almost completely clean up the leaves before December 20, when curbside collection of yard waste was completed for the year. During the winter months, residents of the SOCRRA communities can bring in up to 10 kraft paper bags of yard waste to our Troy Transfer Station for disposal. We will be continuing this service until curbside pickup of yard waste begins again on Monday April 6. This service was used very heavily by our residents during late December and early January due to the unseasonably warm temperatures.

COMPOST SITE MASTER PLAN

The SOCRRA Board approved hiring AEW to develop a master plan for SOCRRA's Compost Site in Rochester Hills. Recent changes in the State's stormwater rules combined with the age and poor condition of our buildings prompted the need for a master plan. The plan should be completed this summer and will be used to guide our future capital expenditures.

PENSION FUNDING

The SOCRRA Board approved additional funding for the plan that provides pension benefits for the retired and active salaried employees that provided services to both SOCRRA and SOCWA. We have made incremental contributions to the salaried plan for the past 7 years and have significantly improved the plan funding level. MERS will complete their actuarial study to determine the funding status of SOCRRA's pension plans before June 2020.

ANNUAL AUDIT

The audit report for the 2018/19 fiscal year was completed by our auditors, Plante & Moran. The audit found the Authority to be in complete conformity with generally accepted accounting practices. The auditors concluded that the Authority's level of working capital decreased by \$830,000, which reduced the working capital to 0.0% of annual expenditures, which is below the

goal level of 7.5%. We will be taking measures to increase our level of working capital in 2019/20 and 2020/21. The net position of SOCRRA decreased by \$67,000 during 2018/19. The pension and OPEB funding levels as of June 30, 2019 were 62.3% for the union pension plan, 89.7% for the salaried pension plan, 87.0% for the union OPEB plan and 101.4% for the salaried OPEB plan. SOCRRA has contributed additional funds to most of these plans in the current fiscal year.

Respectfully submitted,

Jeffrey A. McKeen, P.E.
General Manager

SOCRRA
INCOME STATEMENT
07/01/19..12/31/19

	Actual-Period	Budget-Period	Variance
REVENUES			
MUNICIPAL REFUSE			
MEMBER MSW	9,858,068.68	9,716,718.00	141,350.68
MONTHLY SURCHARGE	564,006.00	564,006.00	0.00
NON-MEMBER MSW	769,035.31	920,000.00	-150,964.69
NON-MEMBER YARD WASTE	57,051.11	84,000.00	-26,948.89
	11,248,161.10	11,284,724.00	-36,562.90
SALE OF RECYCLED MATERIAL			
MIXED PAPER	34,473.17	27,000.00	7,473.17
NEWSPAPER	63,189.11	123,000.00	-59,810.89
CARDBOARD	116,477.16	240,000.00	-123,522.84
SORTED OFFICE PAPER	9,927.12	16,000.00	-6,072.88
PLASTICS	190,449.66	244,000.00	-53,550.34
SCRAP METAL	32,618.78	80,000.00	-47,381.22
ALUMINUM CANS	11,792.80	22,000.00	-10,207.20
TIN CANS	20,295.60	54,000.00	-33,704.40
MIXED RECYCLING - OTHERS	236,498.84	210,000.00	26,498.84
GLASS			
BATTERIES	1,142.00	1,300.00	-158.00
ELECTRONICS			
	716,864.24	1,017,300.00	-300,435.76
OTHER INCOME			
COMPOST	65,183.00	60,000.00	5,183.00
RENTAL INCOME	66,744.00	60,000.00	6,744.00
INTEREST ON INVESTMENTS	30,539.49	31,000.00	-460.51
GRANT REVENUE			
MISC INCOME	22,210.46	13,000.00	9,210.46
	184,676.95	164,000.00	20,676.95
TOTAL REVENUES	12,149,702.29	12,466,024.00	-316,321.71
EXPENSES			
MADISON HEIGHTS TRANSFER STATION	144,687.48	155,900.00	-11,212.52
TROY TRANSFER STATION	1,422,266.48	1,393,700.00	28,566.48
MATERIAL RECOVERY FACILITY	863,461.28	1,135,500.00	-272,038.72
HOUSEHOLD HAZARDOUS WASTE	182,286.21	253,800.00	-71,513.79
COMPOST FACILITY	289,798.25	264,400.00	25,398.25
ADMINISTRATIVE AND GENERAL	661,914.60	719,093.00	-57,178.40
COLLECTION CONTRACT EXPENSES	4,819,440.69	5,237,200.00	-417,759.31
IN TRANSIT	3,298,225.84	2,278,600.00	1,019,625.84
	11,682,080.83	11,438,193.00	243,887.83
REVENUE OVER EXPENSES	467,621.46	1,027,831.00	-560,209.54
NET INCOME BEFORE DEPRECIATION	467,621.46	1,027,831.00	-560,209.54
DEPRECIATION	444,535.50		
NET INCOME AFTER DEPRECIATION	23,085.96		

SOUTHEASTERN OAKLAND COUNTY RESOURCE RECOVERY**INCOME STATEMENT & TONS**

07/01/19..12/31/19

FY 19-20

<u>REVENUES</u>	TOTAL TONS	AMOUNT
MEMBER SERVICES	52,996.83	10,422,074.68
NON-MEMBER MSW	17,884.13	769,035.31
<u>YARD WASTE</u>		
MEMBER	33,999.23	0.00
NON MEMBER	284.42	57,051.11
<u>RECYCLABLES</u>		
MEMBERS	12,260.15	0.00
NON MEMBER	3,748.43	0.00
	121,173.19	11,248,161.10

<u>RECYCLING</u>	
MIXED PAPER	34,473.17
NEWSPAPER	63,189.11
CARDBOARD	116,477.16
SORTED OFFICE PAPER	9,927.12
PLASTICS	190,449.66
SCRAP METAL	32,618.78
ALUMINUM CANS	11,792.80
TIN CANS	20,295.60
MIXED RECYCLING - OTHERS	236,498.84
GLASS	
BATTERIES	1,142.00
ELECTRONICS	
	716,864.24

<u>OTHER</u>	
COMPOST	65,183.00
RENTAL INCOME	66,744.00
INTEREST ON INVESTMENTS	30,539.49
GRANT REVENUE	
MISC INCOME	22,210.46
	184,676.95

TOTAL REVENUES 12,149,702.29

<u>EXPENSES</u>	
MADISON HEIGHTS TRANSFER STATION	144,687.48
TROY TRANSFER STATION	1,422,266.48
MATERIAL RECOVERY FACILITY	863,461.28
HOUSEHOLD HAZARDOUS WASTE	182,286.21
COMPOST FACILITY	289,798.25
ADMINISTRATIVE AND GENERAL	661,914.60
COLLECTION CONTRACT EXPENSES	4,819,440.69
IN TRANSIT	3,298,225.84
	11,682,080.83

NET INCOME BEFORE DEPRECIATION 467,621.46

DEPRECIATION 444,535.50

NET INCOME 23,085.96

SOCRRA**Income Statement w. Budget Comparison****07/01/19..12/31/19**

	ACTUAL 6 MONTHS	TOTAL BUDGET 19/20	BALANCE	% RECEIVED OR EXPENDED
REVENUES				
MUNICIPAL REFUSE				
MEMBER MSW	9,858,068.68	19,433,436.00	9,575,367.32	51%
MONTHLY SURCHARGE	564,006.00	1,128,012.00	564,006.00	50%
NON-MEMBER MSW	769,035.31	1,800,000.00	1,030,964.69	43%
NON-MEMBER YARD WASTE	57,051.11	140,000.00	82,948.89	41%
	11,248,161.10	22,501,448.00	11,253,286.90	46%
SALE OF RECYCLED MATERIAL				
MIXED PAPER	34,473.17	65,000.00	30,526.83	53%
NEWSPAPER	63,189.11	292,000.00	228,810.89	22%
CARDBOARD	116,477.16	568,000.00	451,522.84	21%
SORTED OFFICE PAPER	9,927.12	46,000.00	36,072.88	22%
PLASTICS	190,449.66	582,000.00	391,550.34	33%
SCRAP METAL	32,618.78	192,000.00	159,381.22	17%
ALUMINUM CANS	11,792.80	50,000.00	38,207.20	24%
TIN CANS	20,295.60	125,000.00	104,704.40	16%
MIXED RECYCLING - OTHERS	236,498.84	420,000.00	183,501.16	56%
GLASS			0.00	
BATTERIES	1,142.00	4,000.00	2,858.00	29%
ELECTRONICS				
	716,864.24	2,344,000.00	1,627,135.76	31%
OTHER INCOME				
COMPOST	65,183.00	150,000.00	84,817.00	43%
RENTAL INCOME	66,744.00	120,000.00	53,256.00	56%
INTEREST ON INVESTMENTS	30,539.49	65,000.00	34,460.51	47%
GRANT REVENUE			0.00	
MISC INCOME	22,210.46	25,000.00	2,789.54	89%
	184,676.95	360,000.00	544,676.95	51%
TOTAL REVENUES	12,149,702.29	25,205,448.00	13,425,099.61	48%
EXPENSES				
MADISON HEIGHTS TRANSFER STATION	144,687.48	291,800.00	147,112.52	50%
TROY TRANSFER STATION	1,422,266.48	3,827,100.00	2,404,833.52	37%
MATERIAL RECOVERY FACILITY	863,461.28	2,262,500.00	1,399,038.72	38%
HOUSEHOLD HAZARDOUS WASTE	182,286.21	492,400.00	310,113.79	37%
COMPOST FACILITY	289,798.25	481,600.00	191,801.75	60%
ADMINISTRATIVE AND GENERAL	661,914.60	1,380,900.00	718,985.40	48%
COLLECTION CONTRACT EXPENSES	4,819,440.69	13,912,000.00	9,092,559.31	35%
IN TRANSIT	3,298,225.84	0.00	-3,298,225.84	
	11,682,080.83	22,648,300.00	10,966,219.17	52%
REVENUE OVER EXPENSES	467,621.46	2,557,148.00	2,089,526.54	18%

SOCRRA
INCOME STATEMENT
07/01/19..12/31/19

	2019/2020	2018/2019	Variance
REVENUES			
MUNICIPAL REFUSE			
MEMBER MSW	9,858,068.68	9,541,535.51	316,533.17
MONTHLY SURCHARGE	564,006.00	564,006.00	0.00
NON-MEMBER MSW	769,035.31	695,524.58	73,510.73
NON-MEMBER YARD WASTE	57,051.11	70,597.13	-13,546.02
	11,248,161.10	10,871,663.22	376,497.88
SALE OF RECYCLED MATERIAL			
MIXED PAPER	34,473.17	42,860.05	-8,386.88
NEWSPAPER	63,189.11	125,037.81	-61,848.70
CARDBOARD	116,477.16	240,928.81	-124,451.65
SORTED OFFICE PAPER	9,927.12	0.00	9,927.12
PLASTICS	190,449.66	240,566.46	-50,116.80
SCRAP METAL	32,618.78	70,312.35	-37,693.57
ALUMINUM CANS	11,792.80	37,150.83	-25,358.03
TIN CANS	20,295.60	41,062.17	-20,766.57
MIXED RECYCLING - OTHERS	236,498.84	0.00	236,498.84
GLASS			
BATTERIES	1,142.00	4,869.00	-3,727.00
ELECTRONICS			
	716,864.24	802,787.48	-85,923.24
OTHER INCOME			
COMPOST	65,183.00	60,817.00	4,366.00
RENTAL INCOME	66,744.00	62,174.00	4,570.00
INTEREST ON INVESTMENTS	30,539.49	27,074.42	3,465.07
GRANT REVENUE			
MISC INCOME	22,210.46	17,574.52	4,635.94
	184,676.95	167,639.94	17,037.01
TOTAL REVENUES	12,149,702.29	11,842,090.64	307,611.65
EXPENSES			
MADISON HEIGHTS TRANSFER STATION	144,687.48	129,539.54	15,147.94
TROY TRANSFER STATION	1,422,266.48	1,243,489.26	178,777.22
MATERIAL RECOVERY FACILITY	863,461.28	929,732.96	-66,271.68
HOUSEHOLD HAZARDOUS WASTE	182,286.21	267,441.16	-85,154.95
COMPOST FACILITY	289,798.25	284,221.01	5,577.24
ADMINISTRATIVE AND GENERAL	661,914.60	601,914.16	60,000.44
COLLECTION CONTRACT EXPENSES	4,819,440.69	4,632,020.81	187,419.88
IN TRANSIT	3,298,225.84	2,418,000.00	880,225.84
	11,682,080.83	10,506,358.90	1,175,721.93
REVENUE OVER EXPENSES	467,621.46	1,335,731.74	-868,110.28

SOUTHEASTERN OAKLAND COUNTY RESOURCE RECOVERY AUTHORITY**TOTAL SERVICE CHARGES**

JULY 1, 2019 - DECEMBER 31, 2019

MUNICIPALITY	TONS	SERVICE CHARGES
BERKLEY	6,091	\$550,960.54
BEVERLY HILLS	3,801	\$378,558.00
BIRMINGHAM	9,723	\$848,742.00
CLAWSON	4,558	\$475,577.66
FERNDAL	7,930	\$1,031,604.85
HAZEL PARK	4,956	\$648,756.00
HUNTINGTON WOODS	2,659	\$201,668.85
LATHRUP VILLAGE	1,834	\$169,393.41
OAK PARK	7,692	\$972,279.88
PLEASANT RIDGE	1,385	\$107,480.32
ROYAL OAK	24,761	\$2,505,745.05
TROY	23,866	\$2,531,308.12
SUB TOTAL		\$10,422,074.68
OTHER CUSTOMERS	21,616	\$826,086.42
DROP OFF CENTER	301	
	21,917	\$826,086.42
TOTAL		\$11,248,161.10

SOUTHEASTERN OAKLAND COUNTY RESOURCE RECOVERY
Construction in Progress
Period 7/1/19-12/31/19

FIXED ASSET EXPENDITURES

MRF FIRE ROVER	\$63,187.52
----------------	-------------

TRANSFER STATION	\$123,542.34
------------------	--------------

MADISON HEIGHTS RENOVATION	\$1,722.38
----------------------------	------------

	\$188,452.24
--	--------------



* Berkley * Beverly Hills * Bingham Farms * Birmingham
 * Clawson * Huntington Woods * Lathrup Village * Pleasant Ridge
 * Royal Oak * Southfield * Southfield Township

QUARTERLY REPORT

January 2020

BOARD OF TRUSTEES	
Representative	Municipality
D. Schueller	City of Berkley
C. Wilson	Village of Beverly Hills
K. Jones	Village of Bingham Farms
P. T. O'Meara	City of Birmingham
H. Drinkwine	City of Clawson
R. Fortura	City of Huntington Woods
S. Mitchell	City of Lathrup Village
J. Breuckman	City of Pleasant Ridge
G. Rassel	City of Royal Oak
L. Siris	City of Southfield
C. Wilson	Township of Southfield

OFFICERS	
Chairman:	H. Drinkwine
Vice Chairman:	G. Rassel
Secretary:	C. Wilson
Advisory Committee:	H. Drinkwine, P. O'Meara, G. Rassel, C. Wilson

J. A. McKeen	General Manager
R. Jackovich	Operations Manager

January 2020

Board of Trustees
Southeastern Oakland County Water Authority

Subject: Quarterly Report - January 2020

Board Members:

Attached is a copy of the Southeastern Oakland County Water Authority's Quarterly Report covering the first six months operation of the fiscal year 2019/20. The report contains a financial statement of the Authority's operation and an outline of projects in progress or completed during the second quarter. The report also contains statistical information and other information of general interest to the members of this Authority.

FINANCIAL STATEMENT

The total net operating income before depreciation for the first 6 months of 2019/20 was \$1,104,428, which was \$339,334 lower than budgeted. This was a decrease from the net income of \$1,568,199 for the first six months of 2018/19.

	Actual	Compared to Budget
Revenue	\$14,041,434	- \$864,792
Expenses	\$12,937,006	- \$525,458
Net Income (before depreciation)	\$ 1,104,428	- \$339,334

SOCWA's working capital was 17.2% as of December 31, 2019. This is higher than the 8.3% working capital goal approved by the Board but a decrease from the 23.0% working capital as of December 31, 2018 due to the money expended on capital projects during 2019.

The decrease in revenue was primarily due to lower (-6.4%) than planned water sales to both the member communities (-\$565,000) and to Bloomfield Hills and Bloomfield Twp. (-\$274,000). Revenue from rentals (-\$25,000) was below budget while interest revenue (+\$3,000) was greater than budget. Water sales volumes for the six-month period were 5.8% lower than the actual water sales for the same period in 2018/19 and were lower than the previous year in each month except for August. This was primarily due to the large amount of rain that we experienced for the first six months of 2019/20 which was 50% higher than was experienced during the same period of 2018/19.

The decrease in expenses was due largely to decreased cost for water purchased (-\$435,000) and lower than planned expenses for maintenance (-\$64,000), utilities (-\$19,000), supplies (-\$11,000), and non-labor Administrative & General (-\$8,000) which were partially offset by increased costs for labor (+\$34,000).

Capital expenditures for the first six months of the fiscal year totaled \$483,046 and were for the replacement of the 16" water main in 14 Mile between Greenfield and east of Coolidge

(\$375,000), the final payments for the rehabilitation of the 16" water main in Coolidge from 13 Mile to 14 Mile (\$66,000), the replacement of the computer servers at our Webster offices (\$34,000), and the expenses for the replacement of a water meter (\$8,000).

Additional financial detail is attached.

The following is the Authority's record of revenues and expenditures based on the average cost per 1,000 cu. ft. of water.

	2017/18	2018/19	2019/20	Over or Under 2019/20
Total Sales (MCF)	737,417	728,542	686,246	-42,296
Water Sales	\$20.06	\$20.42	\$20.34	-0.08
Other Income	<u>0.10</u>	<u>0.12</u>	<u>0.12</u>	<u>0.00</u>
Total Income	\$20.16	\$20.54	\$20.46	-\$0.08
Water Purchased for Resale	16.32	16.84	17.33	+0.49
Operating Expenses	<u>1.27</u>	<u>1.55</u>	<u>1.52</u>	-0.03
Total Operating Expenses	\$17.59	\$18.39	\$18.85	+\$0.46
Available for Improvements	\$2.57	\$2.15	\$1.61	-\$0.54

COMPARATIVE STATEMENT

The following is a comparison of the first six months operation of the current fiscal year with the same period of the previous fiscal year.

Revenues From the Sale of Water	- \$915,806	
Revenues From Other Sources	- <u>15,627</u>	
TOTAL REVENUES		- <u>\$ 931,433</u>
<u>Operating Expenses</u>		
Water Purchased for Resale	- \$374,560	
Other Operating Expenses	- 33,679	
TOTAL EXPENDITURES		- <u>\$408,239</u>
NET INCOME BEFORE DEPRECIATION		- \$523,194

The following is the record of SOCWA water sales for the period July 1 through December 31. The six-month record shows a decrease in water sales of 5.8% during the current fiscal year compared with the same period of the previous fiscal year. Water sales were lower than the previous year for five of the six months of the July 1 through December 31 period. For the six-month period, our water sales were 6.4 % lower than budgeted sales.

WATER CONSUMPTION – DAILY AVERAGE (MGD) JULY 1 THROUGH DECEMBER 31						
Month	2015	2016	2017	2018	2019	Over or Under 2018
July	34.59	45.77	40.71	43.59	36.08	-7.51
August	37.06	41.54	38.40	38.31	38.35	+0.04
September	33.86	32.96	33.87	31.95	30.00	-1.95
October	25.69	23.82	25.37	22.80	22.48	-0.32
November	21.19	20.80	20.57	20.54	20.21	-0.33
December	20.66	21.42	20.85	20.30	20.12	-0.18
Average	28.86	31.10	29.99	29.62	27.90	-0.37
Variance	+5.6%	+7.8%	-3.6%	-1.2%	-5.8%	

The following is the precipitation record, as recorded at the Webster Station:

PRECIPITATION – INCHES					
Month	2015	2016	2017	2018	2019
July	1.30	2.85	1.10	1.08	7.15
August	2.10	2.80	2.30	1.36	3.04
September	1.30	4.49	0.70	4.34	4.84
October	1.80	1.80	5.70	5.37	4.97
November	1.30	1.35	4.30	2.71	1.52
December	<u>1.50</u>	<u>1.70</u>	<u>1.50</u>	<u>1.60</u>	<u>2.60</u>
Total:	9.30	14.99	15.60	16.46	24.12

MAJOR PROJECTS

GLWA WATER RATES

GLWA will be announcing the rates for 2020/21 in late January. GLWA is budgeting water sales for 2020/21 that will be lower than the 2019/20 budget which will result in a cost increase from GLWA. GLWA is refinancing some of their outstanding bonds to take advantage of the current low interest rates which should help mitigate GLWA's cost increases. SOCWA water rate estimates will be provided to the SOCWA Board at their February meeting.

GLWA ISSUES

GLWA Customer Outreach

GLWA has adopted the same Customer Outreach Program that DWSD has used for many years. SOCWA staff is continuing to participate in the GLWA Customer Outreach Process. I have been serving as one of seven elected customer co-chairs of the One Water Partnership that guides this process. Significant progress has been made in improving the level of communication and understanding between GLWA and its customers through this process, which will be a continuing effort. SOCWA continues to be a strong proponent of GLWA's customer partnering

process. The Customer Outreach Program continues to be very important in continuing the excellent relationship between GLWA and its customers.

GLWA Board of Directors

Mr. Abe Munfakh, the GLWA Director representing Wayne County was elected Board Chair for 2020. Mr. Munfakh replaces Mr. Brian Baker, the Macomb County representative, who was Board Chair for 2019.

GLWA Debt Refinancing

GLWA will be refinancing about \$1.1 billion of existing water and sewer bonds in early 2020 in order to take advantage of the current record low interest rates. Depending on interest rates, this refinancing could result in annual savings of approximately \$5 million for the GLWA water system and \$7 million for the GLWA sewer system. These savings will help to moderate the rate increase SOCWA will receive from GLWA for 2020/21.

Highland Park

Highland Park continues to owe GLWA approximately \$7.6 million in unpaid water bills and \$34 million in unpaid sewer bills. Highland Park continues to make partial payments to GLWA but these payments are not large enough to keep the total balance owed from continuing to grow. GLWA is continuing to pursue collection of the unpaid amounts.

GLWA Website

The GLWA website, www.glwater.org, is a great source of information regarding GLWA. The agendas and minutes for all Board and Board Committee meetings are posted along with procurement information about all projects being performed by GLWA.

SOCWA ARTICLES OF INCORPORATION

SOCWA has been working on updating its Articles of Incorporation, which were last updated in 1983. During the first half of this fiscal year, the revised Articles were approved by the SOCWA Board and by the governing bodies of each of the member communities and were published in the Daily Tribune. The revised Articles will be effective in early January.

WATER SERVICE REPLACEMENT RFP

SOCWA is using the services of HRC to develop a request for proposals (RFP) to develop a contract for the replacement of lead water services that could be used by the member communities. The RFP should be out to the contractors in March and we should have a contract in place by the end of April. The member communities with lead water services will need to be replacing 5% to 7% of those services each year under the new State of Michigan lead and copper rules. Having a contractor available for all of the member communities could help to reduce the cost of performing this required work.

SOCWA WATER SALES

SOCWA water sales are continuing to decline during non-summer months. This has been a long-term trend that shows no signs of slowing down. This trend is being observed nationwide as residents continue to replace water consuming appliances and fixtures with more water efficient products. When this trend is combined with the wetter summers we have had for the past two years, the result has been a significant reduction in water sales. Water sales during the

first six months of the fiscal year have declined for three consecutive years and were 10% lower in 2019 than they were in 2016.

PENSION FUNDING

The Board continued to take additional steps to address the underfunded status of SOCWA's salaried pension plan by contributing additional funding to the plan. SOCWA has been contributing substantially above the actuarially required amounts to the salaried pension plan for seven years and the unfunded liability for that plan has been significantly reduced. The Union pension plan is fully funded. MERS will complete their actuarial studies to determine the funding status of the pension plans as of December 31, 2019 before June 2020.

ANNUAL AUDIT

The audit report for the 2018/19 fiscal year was completed by our auditors, Plante & Moran, and was reviewed at the November SOCWA Board meeting. The audit found the Authority to be in complete conformity with generally accepted accounting practices. The auditors concluded that the Authority's level of working capital decreased by \$3.1 million during the fiscal year due to the large capital expenditures for the Coolidge and 14 Mile Road main replacement projects. The working capital continues to be maintained above the goal level established by the Board. The net position of SOCWA increased by \$494,000 during the year.

Respectfully submitted,

Jeffrey A. McKeen, P.E.
General Manager

SOCWA
INCOME STATEMENT
07/01/19..12/31/19

	Period Actual	Period Budget	Variance
REVENUES			
SALE OF WATER MEMBERS	8,781,826.92	9,346,973.00	-565,146.08
SALE OF WATER OTHERS	5,176,393.80	5,450,255.00	-273,861.20
	13,958,220.72	14,797,228.00	-839,007.28
RENTALS	35,272.42	59,998.00	-24,725.58
WATER ANALYSIS & MISC	790.00	5,000.00	-4,210.00
GRANT REVENUE			
INTEREST ON INVESTMENTS	47,151.16	44,000.00	3,151.16
TOTAL REVENUES	14,041,434.30	14,906,226.00	-864,791.70
EXPENSES			
PURCHASE OF WATER FOR RESALE	6,590,986.35	6,875,000.00	-284,013.65
POWER, PUMPING & GROUNDS WEBSTER	306,112.21	291,293.96	14,818.25
POWER, PUMPING & GROUNDS	56,148.66	112,705.00	-56,556.34
COMPUTER OPERATIONS	42,098.72	42,354.00	-255.28
PURIFICATION	68,276.49	71,121.00	-2,844.51
METERS & MAINS	68,335.20	111,510.50	-43,175.30
ADMINISTRATION & GENERAL	503,561.61	506,480.00	-2,918.39
IN TRANSIT	5,301,487.00	5,452,000.00	-150,513.00
TOTAL EXPENSES	12,937,006.24	13,462,464.46	-525,458.22
NET INCOME BEFORE DEPRECIATION	1,104,428.06	1,443,761.54	-339,333.48
DEPRECIATION	294,644.00		
NET INCOME AFTER DEPRECIATION	809,784.06		

SOUTHEASTERN OAKLAND COUNTY WATER AUTHORITY
STATEMENT OF REVENUE AND EXPENDITURES COMPARED WITH TOTAL BUDGET
07/01/19..06/30/20

	ACTUAL - 6 MONTHS	BUDGET	REMAINING BUDGET	% Received or Expended
REVENUES				
SALE OF WATER MEMBERS	8,781,826.92	17,500,000.00	8,718,173.08	50%
SALE OF WATER OTHERS	5,176,393.80	9,292,400.00	4,116,006.20	56%
	13,958,220.72	26,792,400.00	12,834,179.28	52%
RENTALS	35,272.42	122,000.00	86,727.58	29%
WATER ANALYSIS & MISC	790.00	10,000.00	9,210.00	8%
GRANT REVENUE				
INTEREST ON INVESTMENTS	47,151.16	75,000.00	27,848.84	63%
TOTAL REVENUES	14,041,434.30	26,999,400.00	12,957,965.70	52%
EXPENSES				
PURCHASE OF WATER FOR RESALE	6,590,986.35	23,674,000.00	17,083,013.65	28%
POWER, PUMPING & GROUNDS WEBSTER	306,112.21	572,110.00	265,997.79	54%
POWER, PUMPING & GROUNDS	56,148.66	231,172.00	175,023.34	24%
COMPUTER OPERATIONS	42,098.72	84,800.00	42,701.28	50%
PURIFICATION	68,276.49	142,250.00	73,973.51	48%
METERS & MAINS	68,335.20	223,900.00	155,564.80	31%
ADMINISTRATION & GENERAL	503,561.61	850,700.00	347,138.39	59%
WATER IN TRANSIT	5,301,487.00	5,452,000.00	150,513.00	97%
TOTAL EXPENSES	12,937,006.24	31,230,932.00	18,293,925.76	41%
NET INCOME BEFORE DEPRECIATION	1,104,428.06	-4,231,532.00	-5,335,960.06	-26%
DEPRECIATION	294,644.00			
NET INCOME	809,784.06			

SOUTHEASTERN OAKLAND COUNTY WATER AUTHORITY
COMPARATIVE STATEMENT
07/01/19..12/31/19

	2019/2020	2018/2019	OVER / UNDER
REVENUES			
SALE OF WATER MEMBERS	8,781,826.92	9,434,240.00	-652,413.08
SALE OF WATER OTHERS	5,176,393.80	5,439,787.00	-263,393.20
	13,958,220.72	14,874,027.00	-915,806.28
RENTALS	35,272.42	34,519.60	752.82
WATER ANALYSIS & MISC	790.00	5,944.97	-5,154.97
INTEREST ON INVESTMENTS	47,151.16	48,356.88	-1,205.72
TOTAL REVENUES	14,041,434.30	14,962,848.45	-921,414.15
EXPENSES			
PURCHASE OF WATER FOR RESALE	6,590,986.35	6,862,354.00	-271,367.65
WATER IN TRANSIT	5,301,487.00	5,404,679.47	-103,192.47
OPERATING EXPENSES	1,044,532.89	1,127,616.53	-83,083.64
TOTAL EXPENSES	12,937,006.24	13,394,650.00	-457,643.76
CURRENT PERIOD INCOME	1,104,428.06	1,568,198.45	-463,770.39

SOUTHEASTERN OAKLAND COUNTY WATER AUTHORITY

INCOME STATEMENT w/ Ave Per Cubic Ft.

07/01/19..12/31/19

USD

	ACTUAL REVENUES	2019/2020 Average Per 1,000 cubic feet	2018/2019 Average Per 1,000 cubic feet
SALE OF WATER	8,781,826.92	17.1264	16.6027
SALE OF WATER OTHERS	5,176,393.80	29.8382	28.6885
	13,958,220.72	20.3400	20.0900
RENTALS	35,272.42	0.0514	0.0418
WATER ANALYSIS-LAB & MISC	790.00	0.0012	0.0018
INTEREST ON INVESTMENTS	47,151.16	0.0687	0.0209
	83,213.58	0.1213	0.0645
TOTAL REVENUES	\$14,041,434.30	20.4612	20.1509
WATER PURCHASED FOR RESALE	6,590,986.35	9.6044	0.0000
POWER, PUMPING & GROUNDS WEBSTER	306,112.21	0.4461	0.2471
POWER , PUMPING & GROUNDS	56,148.66	0.0818	0.0633
COMPUTER OPERATIONS	42,098.72	0.0613	0.0340
PURIFICATION	68,276.49	0.0995	0.0305
METERS & MAINS	68,335.20	0.0996	0.0541
ADMINISTRATIVE & GENERAL	503,561.61	0.7338	0.5155
WATER IN TRANSIT	5,301,487.00	7.7253	14.3619
TOTAL EXPENSES	12,937,006.24	18.8518	15.3064
NET INCOME BEFORE DEPRECIATION	\$1,104,428.06	1.6094	4.8445
DEPRECIATION	294,644.00		
NET INCOME	\$809,784.06		

SOUTHEASTERN OAKLAND COUNTY WATER AUTHORITY

TOTAL CHARGES

Period: 7/1/19-12/31/19

SOCWA

MUNICIPALITY	WATER CONSUMPTION CUBIC FEET	TOTAL WATER CHARGES
BERKLEY	24,412.06	\$421,913.90
BEVERLY HILLS	20,541.50	\$351,867.93
BINGHAM FARMS	6,101.30	\$103,850.05
BIRMINGHAM	64,140.35	\$1,093,966.15
CLAWSON	16,607.90	\$290,269.82
HUNTINGTON WOODS	12,506.05	\$213,831.35
LATHRUP VILLAGE	11,507.07	\$197,137.05
PLEASANT RIDGE	6,064.00	\$103,694.88
ROYAL OAK	122,462.37	\$2,098,896.16
SOUTHFIELD	219,717.90	\$3,759,168.02
DETROIT ZOO & RACKHAM	8,703.74	\$147,231.61
MEMBERS	512,764.24	\$8,781,826.92
NON MEMBERS		
BLOOMFIELD HILLS	34,599.20	\$1,031,160.22
BLOOMFIELD TOWNSHIP	138,882.83	\$4,145,233.58
	173,482.03	\$5,176,393.80
TOTAL	686,246.27	\$13,958,220.72

SOUTHEASTERN OAKLAND COUNTY RESOURCE RECOVERY
Construction in Progress

Period: 7/1/19-12/31/19

FIXED ASSET EXPENDITURES

14 MILE MAIN	375,263.68
COOLIDGE MAIN	65,701.09
METER REPLACEMENT	7,635.36
NEW SERVER	34,446.36
	<hr/>
	483,046.49

Why We Ask

The 2020 Census is easy. The questions are simple.

Responses to census questions provide a snapshot of the nation. Census results affect your voice in government, how much funding your community receives, and how your community plans for the future.

When you fill out the census, you help:



Determine how many seats your state gets in Congress.



Inform how more than \$675 billion in federal funding is distributed to states and communities each year.



Create jobs, provide housing, prepare for emergencies, and build schools, roads and hospitals.

The 2020 Census will ask for the following information:

Number of people at address

We ask this question to collect an accurate count of the number of people at each address on Census Day, April 1, 2020. Each decade, census results determine how many seats your state gets in Congress. State and local officials use census counts to draw boundaries for congressional districts, state legislative districts, and school districts.

Any additional people living or staying there

Our goal is to count people once, only once, and in the right place according to where they live on Census Day. Keeping this goal in mind, we ask this question to ensure that everyone living at an address is counted.

Owner/Renter

We ask about whether a home is owned or rented to create statistics about homeownership and renters. Homeownership rates serve as an indicator of the nation's economy and help in administering housing programs and informing planning decisions.

Phone number

We ask for a phone number in case we need to contact you. We will never share your number and will only contact you if needed for official Census Bureau business.

2020CENSUS.GOV

D-FS-GP-EN-136

**Shape
your future
START HERE >**

**United States®
Census
2020**

Name

We ask for names to ensure everyone in the household is counted. This also helps us to keep ancestry records. Listing the name of each person in the household helps respondents include all members, particularly in large households where a respondent may forget who was counted and who was not.

Sex

We ask about the sex of each person to create statistics about males and females. Census data about sex is used in planning and funding government programs, and in evaluating other government programs and policies to ensure they fairly and equitably serve the needs of males and females. These statistics are also used to enforce laws, regulations, and policies against discrimination in government programs and in society.

Age and date of birth

We ask about age and date of birth to understand the size and characteristics of different age groups and to present other data by age. Local, state, tribal, and federal agencies use age data to plan and fund government programs that provide assistance or services for specific age groups, such as children, working-age adults, women of childbearing age, or the older population. These statistics also help enforce laws, regulations, and policies against age discrimination in government programs and in society.

Hispanic, Latino, or Spanish origin

We ask about whether a person is of Hispanic, Latino, or Spanish origin to create statistics about this ethnic group. The data collected in this question is needed by federal agencies to monitor compliance with anti-discrimination provisions, such as the Voting Rights Act and the Civil Rights Act.

Race

We ask about a person's race to create statistics about race and to present other statistics by race groups. The data collected in this question is needed by federal agencies to monitor compliance with anti-discrimination provisions, such as the Voting Rights Act and the Civil Rights Act.

Whether a person lives or stays somewhere else

Our goal is to count people once, only once, and in the right place according to where they live on Census Day. Keeping this goal in mind, we ask this question to ensure individuals are not included at multiple addresses.

Relationship

We ask about the relationship of each person in a household to one central person to create estimates about families, households, and other groups. Relationship data is used in planning and funding government programs that provide funds or services for families, people living or raising children alone, grandparents living with grandchildren, or other households that qualify for additional assistance.

For more information, visit:

2020CENSUS.GOV

D-FS-GP-EN-136

**Shape
your future
START HERE >**

United States®
**Census
2020**

DETROIT

BASKETBALL

PRESENTS



Village of
BEVERLY HILLS
★ MI ★

Sun, Mar. 29 – 5:00PM
vs. Houston Rockets

The Pistons are inviting residents and employees from the community to attend the **Village of Beverly Hills Night!** \$5 from every ticket purchased will go towards planting trees in Beverly Park!

EXCLUSIVE TICKET PRICING:

Lower Bowl Corner (114): **\$85** (\$107 value)

Upper Bowl Corner (215): **\$41** (\$55 value)

TICKET PACKAGE INCLUDES:

- FREE Pistons item for each ticket purchased – redeem at Pistons Game
- Postgame Free Throw Shot on The Pistons Court for all purchasers
- \$5 donation to Beverly Park

PURCHASE TICKETS AT:
PISTONS.COM/beverlyhills

Offer cannot be redeemed at the ticket store.
For additional information, please contact:

Brady Steward

313-771-7461 / BSTEWARD@PISTONS.COM

DEADLINE: SUNDAY, March 22, 2020

All tickets are subject to availability and handled on a first-come, first-served basis. All prices on orders received after the indicated deadline are subject to change. Refunds or exchanges will not be issued. Please provide an accurate cell phone number and email address in order to access your tickets. All tickets purchased will be available on your Pistons Account. You will receive an email once they are available.



2020 SIREN TEST CALENDAR



Please be advised that Oakland County Homeland Security Division will be testing the outdoor warning siren system on the following dates in 2020:

March 7	Saturday	1:00 PM	First Saturday of the month
March 25	Wednesday	1:00 PM	Special test in recognition of Severe Weather Awareness Week (SWAW)
April 4	Saturday	Cancelled	Due to SWAW test week
May 2	Saturday	1:00 PM	First Saturday of the month
June 6	Saturday	1:00 PM	First Saturday of the month
July 4	Saturday	1:00 PM	First Saturday of the month
August 1	Saturday	1:00 PM	First Saturday of the month
September 5	Saturday	1:00 PM	First Saturday of the month
October 3	Saturday	1:00 PM	First Saturday of the month
November 7	Saturday	1:00 PM	First Saturday of the month

Note: Siren tests are NOT conducted during December, January, or February due to winter weather.

SKYWARN 2020

Info Item



Skywarn is an effort to save lives during severe weather emergencies by expanding networks of spotters and by encouraging the widest possible participation in tornado warning programs. There is no way to stop tornadoes, and not all tornadoes show up on radar, but they can be seen. Lives can be saved. Only one instrument can detect a tornado or funnel with complete certainty, the human eye.

Skywarn training sessions are held to train individuals on how to accurately observe such weather phenomena as floods, hail, wind and its associated damage, cloud features that lead to tornadoes, and those cloud features that do not lead to tornadoes. The class covers what information to report and how to report it. Basic severe weather safety is also covered. Classes are **FREE** and last 1.5 hours. While new technological and scientific tools have advanced the National Weather Service (NWS) capability to predict severe weather, the trained spotter remains essential to the NWS warning process. The more trained “eyes” we have in the field during a severe weather event, the better our service to you and the public will be. More concern, more spotters, more eyes are needed. Lend us yours - learn **SKYWARN!**

SPOTTER TRAINING SCHEDULE

Wednesday, March 4 7:00 PM - 8:30 PM	Oakland County Homeland Security Division L. Brooks Patterson Bldg. (41W), 2100 Pontiac Lk Rd, Waterford, 48328
Saturday, March 14 10:00 AM – 11:30 AM	Oakland County Homeland Security Division L. Brooks Patterson Bldg. (41W), 2100 Pontiac Lk Rd, Waterford, 48328
Saturday, March 14 1:00 PM – 2:30 PM	Oakland County Homeland Security Division L. Brooks Patterson Bldg. (41W), 2100 Pontiac Lk Rd, Waterford, 48328
Wednesday, March 18 6:00 PM – 7:30 PM	Oakland Community Health Network 5505 Corporate Drive, Troy, 48098
Tuesday, March 24 7:00 PM - 8:30 PM	Rochester Fire Department 277 E Second Street, Rochester, 48307
Thursday, March 26 6:00 PM - 7:30 PM	Southfield Public Library 26300 Evergreen Rd, Southfield, 48076
Monday, March 30 7:00 PM – 8:30 PM	Independence Township Fire Department 6500 Citation Dr, Clarkston, 48346

All interested parties (i.e. fire, police, EMS, security, volunteers, and citizens) are encouraged to attend.

The **Oakland County Homeland Security Division** coordinates this program.
Limited space is available, so make your reservations now!



@OakGovHS

Go to: oakgov.com/homelandsecurity
and click on the Skywarn logo to register
or call 248-858-5300



The County of Oakland does not discriminate on the basis of disability in admission or access to its programs, activities, or services as required by Title II of the Americans with Disabilities Act of 1990. Please contact us within five (5) business days prior to the event if you have any special needs.



February 7, 2020

Ms. Kristin Rutkowski, Clerk
Village of Beverly Hills
18500 W. 13 Mile Road
Beverly Hills, MI 48025

Dear Ms. Rutkowski:

Comcast is continuing its investment in the Southfield area with the opening of a new Xfinity Store at 29131 Telegraph Road, Southfield, MI 48034 on February 5, 2020.

The facility will serve Comcast customers in and around the Southfield area. The new Xfinity Stores are much larger and more experiential than traditional Comcast Service Centers. Staff will be available to demonstrate each Comcast XFINITY product in an interactive way, answer customer questions, help sign up for service, pay bills and replace equipment.

Other features of this new Xfinity Store include:

- Free in-store WiFi
- Mobile phones and service
- Connected Home simulation
- Multiple large screen TVs
- Multiple customer experience and education areas

Comcast customers will have an opportunity to explore, learn about and interact directly with the latest XFINITY products and services, including the X1 Entertainment Operating System®. Visitors can explore X1, the simplest, fastest and most complete way to access all of their entertainment on all of their screens.

The new facility will operate expanded hours, Monday through Saturday from 10 a.m. until 8 p.m. and 11 a.m. to 5 p.m. on Sunday.

It is our goal to continue to position ourselves to most effectively operate in a competitive environment and provide our customers with the greatest value for services. Should you have any questions, please contact me at 734-359-2308.

Sincerely,

Kyle V. Mazurek
Manager, External Affairs
Comcast, Heartland Region