

Village of Beverly Hills
Regular Village Council Meeting
Tuesday, May 4, 2021

Municipal Building
18500 W. 13 Mile Road
7:30 p.m.

Zoom link: <https://us02web.zoom.us/j/87620771357>

Meeting ID: 876 2077 1357

Dial in Number: 1-646-876-9923 (US)

AGENDA

Roll Call/Call to order

Pledge of Allegiance

Amendments to Agenda/Approve Agenda

Community Announcements

Public Comments on items not on the published agenda

Consent Agenda

1. Review and consider approval of **minutes** of a special Council meeting held April 13, 2021.
2. Review and consider approval of **minutes** of a regular Council meeting held April 20, 2021.
3. Review and file **bills** recapped as of Monday, April 26, 2021.
4. Set **public hearing** date for Tuesday, June 15, 2021 to receive comments on the DWSRF Project Plan.

Business Agenda

1. Public hearing to receive comments on Special Assessments to be added to the Tax Roll.
2. Review and consider **Special Assessments** to be added to the Tax Roll.
3. Public hearing to receive comments on proposed 2021/2022 budgets for General Fund, Major & Local Roads, Water & Sewer Operating, and other special revenue funds.
4. Review and consider adoption of the Fiscal Year 2021/2022 Village of Beverly Hills **Budget**.
5. Review and consider **resolution** appropriating funds for the 2021/2022 Fiscal Year Village of Beverly Hills Budget.
6. Review and consider **resolution** to adopt the 2021/2022 millage rate.
7. Review and consider **resolution** to adopt the 2021/2022 rate schedule for water consumption and sewage disposal.
8. Review and consider **resolution** approving purchase of an air compressor cascade fill station for the Public Safety Department.
9. Review and consider **resolution** approving purchase of Live Scan terminal for the Public Safety Department.
10. Review and consider **resolution** for West Nile Virus Fund expense reimbursement.
11. Review and consider approval of Metro Act Permit **Application** from Zayo Group.
12. Review and consider **Agreement** with Nyhart for actuarial services.

The Village of Beverly Hills will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the Village. Individuals with disabilities requiring auxiliary aids or services should contact the Village by writing or phone, 18500 W. Thirteen Mile Beverly Hills, MI 48025 (248) 646-6404.

13. First announcement of various Board/Commission vacancies.

Public comments

Manager's report

Council comments

Adjournment

Due to the COVID-19 pandemic, this meeting will take place remotely via Zoom. If you are unable to attend the meeting and would like to submit a comment, please email krutkowski@villagebeverlyhills.com prior to the meeting.

The Village of Beverly Hills will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the Village. Individuals with disabilities requiring auxiliary aids or services should contact the Village by writing or phone, 18500 W. Thirteen Mile Beverly Hills, MI 48025 (248) 646-6404.

SPECIAL COUNCIL BUDGET MEETING MINUTES – APRIL 13, 2021 – PAGE 1

Present: President George; President Pro-Tem Hrydziusko; Members: Abboud, Kecskemeti, Mooney, and Peddie
All members participated remotely via Zoom from Beverly Hills, Michigan.

Absent: O’Gorman

Also Present: Village Manager, Wilson
Village Clerk / Assistant Manager, Rutkowski
Public Safety Director, Torongeau
Finance Director, McCarthy

George called the special Council meeting to order at 7:31 p.m. virtually via Zoom due to the COVID-19 pandemic. The Pledge of Allegiance was recited by those in attendance.

AMENDMENTS TO AGENDA/APPROVE AGENDA

Motion by Mooney, second by Kecskemeti, be it resolved, the agenda is approved as published.

Roll Call Vote:
Motion passed (6-0)

STUDY SESSION TO REVIEW FISCAL YEAR 2021/2022 BUDGET

Wilson provided a summary of the FY 2021-22 budget which included an overview of the General Fund, Major Road Fund, Local Road Fund, Public Safety Fund, Park Improvement Fund, Drug Enforcement Fund, Library Fund, Vacation Fund, Sick Fund, Capital Fund, Water Fund, and Retiree Health Fund. He noted the Park Improvement Fund (208) was set up this year in response to the millage passing. He also noted the millage rates in the preliminary draft budget will be updated to show the Headlee reductions for the upcoming fiscal year. He stated that Administration is projecting a healthy fund balance and Recovery Act funding will be added later.

Wilson and McCarthy answered questions from Council regarding the Retiree Health Care and Road Funds.

PUBLIC COMMENTS

Tom Maxwell, Lauderdale, commented on beautifying open spaces and suggested the Council set money aside in the budget for road right of way improvements.

COUNCIL COMMENTS

Council thanked Administration for their hard work on the budget.

ADJOURNMENT

Motion by Mooney, second by Abboud, to adjourn the meeting at 9:20 p.m.

Roll Call Vote:
Motion passed (6-0)

John George
Council President

Kristin Rutkowski
Village Clerk

REGULAR COUNCIL MEETING MINUTES – APRIL 20, 2021 – PAGE 1

Present: President George; President Pro-Tem Hrydziusko; Members: Abboud, Kecskemeti, Mooney, O’Gorman, and Peddie
All members participated remotely via Zoom from Beverly Hills, Michigan.

Absent: None

Also Present: Village Manager, Wilson
Village Clerk / Assistant Manager, Rutkowski
Village Attorney, Ryan
Public Safety Director, Torongeau

President George called the regular Village Council meeting to order at 7:30 p.m. virtually via Zoom due to the ongoing COVID-19 pandemic. The Pledge of Allegiance was recited by those in attendance.

AMENDMENTS TO AGENDA/APPROVE AGENDA

Motion by Mooney, second by Hrydziusko, be it resolved, the agenda is approved as published.

Roll Call Vote:
Motion passed (7-0)

SPECIAL ORDER OF BUSINESS: UPDATE FROM STATE REPRESENTATIVE KYRA HARRIS BOLDEN

A representative was not present, so this item was tabled.

COMMUNITY ANNOUNCEMENTS

None.

PUBLIC COMMENTS

Katie Maxwell, Beverly Hills, stated that she was opposed to backyard chickens and listed health concerns.

Candace Buehner, Beverly Hills, asked for clarity as to what Council’s intent is regarding backyard chickens. She thinks a ballot proposal would be appropriate for this issue.

Karen Gilbert, Amherst, asked about the ordinance update process and how items get on the ballot. She was displeased with how anti-chicken folks were characterized in recent discussions.

CONSENT AGENDA

Motion by Mooney, second by Hrydziusko, be it resolved, the consent agenda is approved as published.

1. Review and consider approval of minutes of a special Council meeting held March 30, 2021.
2. Review and consider approval of minutes of a regular Council meeting held April 6, 2021
3. Review and file bills recapped as of Monday, April 12, 2021.
4. Review and consider Severance Agreement with Bob Fisher.

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

Roll Call Vote:
Motion passed (7-0)

BUSINESS AGENDA

REVIEW AND CONSIDER SUBCOMMITTEE'S RECOMMENDATION FOR APPOINTMENT ON THE BIRMINGHAM AREA CABLE BOARD

There is one vacancy on the Birmingham Area Cable Board for a partial term ending June 30, 2021. Announcements of the vacancy were made at the March 16 and April 6, 2021 Village Council meetings. Applications were due April 12, 2021. The Village has received two applications to fill the vacancy.

A subcommittee met with the applicants on Tuesday, April 20, 2021 at 7:00 p.m. via Zoom. The subcommittee consisted of Councilmember Mooney (chair), President Pro-Tem Hrydziusko, and Councilmember Kecskemeti.

Motion by Mooney, second by Hrydziusko, be it resolved, the Beverly Hills Village Council appoints Ray Kamoo to the Birmingham Area Cable Board for a partial term ending June 30, 2021.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER AWARDING PAVEMENT MARKING BID TO JV CONTRACTING, INC.

The Village contracts out pavement marking services for centerlines, edge markings, and hand painting on Village roads. The previous contract for these services has expired. At the March 2, 2021 Village Council meeting, Council authorized Administration to obtain bids for a pavement marking contract. A request for proposals was published on MITN/Bid Net Direct. A public bid opening was held on April 5, 2021 and the Village received two bids. A bid tabulation is attached for Council's review.

The low bidder was JV Contracting, Inc. in the amount of \$14,600.00. The proposal is attached and includes restriping the Beverly Park parking lot. Administration checked with references and recommends the Village Council award the contract to JV Contracting, Inc.

The Council briefly discussed the paint color to be used at the Beverly Park parking lot.

Motion by Abboud, second by Mooney, be it resolved, the Beverly Hills Village Council awards the pavement marking contract for 2021 to JV Contracting, Inc. in the amount of \$14,600.00. Funds for this project are available in account #101-440-932.03 (Public Services) and #101-751-778.03 (Parks).

Roll Call Vote:
Motion passed (7-0)

RECEIVE AND FILE REPORT FROM HUBBELL, ROTH, AND CLARK, INC. ON THE CONDITION OF RIVERSIDE BRIDGE

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

Wilson provided an overview of the report submitted by HRC regarding the condition of Riverside Bridge and recommended addressing the issues sooner rather than later.

Motion by Mooney, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council receives and files the report from Hubbell, Roth, and Clark dated April 12, 2021 regarding Riverside Bridge and it will be made available on the Village website.

Roll Call Vote:
Motion passed (7-0)

Motion by Mooney, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council instructs administration to facilitate the bid process to adopt the recommendations provided in the Hubbell, Roth, and Clark report dated April 12, 2021 regarding Riverside Bridge and requests a report on the progress be made not later than the second Council meeting in May.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER PROPERTY ACCESS AGREEMENT AT RIVERSIDE PARK

Earlier this year Administration applied for grant funding through our partnership with the Oakland County Cooperative Invasive Species Management Area (OC CISMA) for removal of Japanese knotweed (*Fallopia japonica*) at Riverside Park. Knotweed is an invasive species that aggressively outcompetes native plants. The plants can grow 3-10 feet tall and they limit the light available to other nearby plants. Knotweed also releases chemicals into the soil to limit the growth of competitor plants.

The OC CISMA Director notified Administration that Riverside Park has been selected to receive knotweed treatment and expects to have sufficient grant funding to complete the treatment this year.

The OC CISMA/Six Rivers Land Conservancy is in the process of obtaining quotes from contractors for the project and has requested access to Village property (Riverside Park, Parcel TH-24-02-151-017) for the purposes of treating invasive plant species and helping restore wildlife habitat. A copy of the access agreement is attached. Village Attorney Ryan has reviewed the agreement and has opined that it is appropriate for Village Council to authorize. If approved, the Village's liability carrier, MMRMA, will be notified of this project. Residents whose properties abut Riverside Park will be notified of the project as well.

Motion by O'Gorman, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council authorizes Six Rivers Land Conservancy/OC CISMA to access Riverside Park (Parcel TH-24-02-151-017) for the purposes of treating invasive plant species and helping restore wildlife habitat and authorizes the Village Manager to execute the Property Access Agreement for Treatment of Invasive species as submitted.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER RESTAURANT RELIEF PROGRAM REIMBURSEMENTS

The Village of Beverly Hills has received three (3) requests for funds from local businesses as part of the Oakland Together Restaurant Relief Program. This program is intended to help local bars, restaurants and cafés offset some costs of fighting the spread of the COVID-19 virus. Funds can be used to reimburse expenses incurred adapting a storefront for new or expanded outside service and/ or for securing supplies used to safely re-open.

The Village has been awarded a total of \$9,149.00 as part of the program. We currently hold \$6,404.30 and are anticipating the remaining \$2,744.70 upon approval of our first report to Oakland County. A brief summary of the reimbursement requests and items was provided to the Council.

Motion by Abboud, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council approves the Oakland County Restaurant Relief Program reimbursements for Brady's Tavern in the amount of \$3,162.57, Beverly Hills Grill in the amount of \$3,687.40, and Michigan Beer Growler Company in the amount of \$2,299.03. Funds for these expenses are available in account # 101-248-748.05.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER FISCAL YEAR 2020-2021 BUDGET AMENDMENTS

Proposed FY 2020-2021 Village of Beverly Hills Budget Amendments were provided to the Council for review. There are General Fund amendments relating to the Restaurant Relief Grant. There is no net effect.

In Major Roads and Local Roads there is an amendment increasing Act 51 revenue received from the State. There are amendments relating to the 13 Mile Federal Road Program to bring the accounts into line with project projections per the engineering firm Hubbell, Roth and Clark, Inc. There are amendments adjusting various other expenditures to expected values at year end. The effect of the amendments is a net of revenue and expenditure increase of \$257,567 in Major Roads and a net of revenue and expenditure increase of \$50,198 in Local Roads.

In the Capital Fund there are amendments relating to Public Safety equipment resulting in a net revenues and expenditures decrease of \$114,748.

In the Water Fund there are adjustments to penalty revenues and the CSO Maintenance Contract resulting in a net revenues and expenditures decrease of \$99,314.

These proposed FY 2020-2021 Budget Amendments have been reviewed by Village Administration and are recommended for approval.

Motion by Peddie, second by Abboud, be it resolved that the Village of Beverly Hills Council authorizes Village Administration to transfer or adjust monies reserved in the General, Major Roads, Local Roads, Capital Fund and Water Fund, as reflected in the April 15, 2021 memorandum from Finance Director, Sheila McCarthy.

Roll Call Vote:

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Motion passed (7-0)

REVIEW AND CONSIDER PUBLIC SERVICES DIRECTOR EMPLOYMENT AGREEMENT

The Village's FY 2021-22 budget includes the funding of the position of Public Services Director on a full-time basis. This position has been filled by Tom Meszler on a part-time basis since 2009 under the terms of the attached contract. Wilson reached out to Mr. Meszler to make him aware of the desire of Council to transition this position to full time as the current demands of this position cannot be met with a part time employee.

This transition will require the termination of the existing Employment Agreement. I have attached a copy of the 2009 agreement for your review. The contract has been forwarded to the Village Attorney and Labor Attorney for their review. Both are in agreement that the contract should be terminated prior to filling the position on a full-time basis.

For the position to be filled by July 1 the Village will need to begin the search process as soon as possible. The Public Services Director job description was provided for Council's review.

Motion by Kecskemeti, second by Mooney, be it resolved that the Village Council agrees to terminate the Employment Agreement between the Village of Beverly Hills and Tom Meszler for the duties of Public Services Director on a part-time basis as of June 30, 2021 as this position is transitioning to a full-time position.

Roll Call Vote:

Motion passed (7-0)

REVIEW AND CONSIDER BEVERLY PARK BIKE TRAIL PROPOSAL

At the January 21, 2021 Joint Council and Parks & Recreation Board meeting, the Parks & Recreation Board recommended the Council approve the then submitted request to extend the bike path and the request to add two new features to Beverly Park with the condition that all materials used must be natural. The Council tabled this item at their February 2, 2021 regular meeting. The item has now been brought back to Council for consideration.

An updated proposal from residents Brian Reemmer and Terrence Metz was provided for Council's review and both were in attendance to provide an overview and answer questions about the bike path.

The Council discussed construction, maintenance, insurance, inspections, and signage. They noted that no changes shall be made without approval from the Parks & Recreation Board and the Council.

Ryan recommended that there be proper supervision of construction and that MMRMA perform a risk assessment on the bike path once it is complete.

Motion by Hrydziuszko, second by O'Gorman, be it resolved the Beverly Hills Village Council approves the request to construct the bike path and new features at Beverly Park with the conditions that all materials used be natural, a Michigan Municipal Risk

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Management Authority (MMRMA) risk assessment be performed at the completion of construction, and that appropriate construction standards are followed as supervised by the Parks & Recreation Board and Village Council.

Roll Call Vote:

Abboud – No

George – Yes

Hrydziusko – Yes

Kecskemeti – Yes

Mooney – No

O’Gorman – Yes

Peddie – Yes

Motion passed (5-2)

REVIEW AND CONSIDER RECOMMENDATION FROM THE PARKS & RECREATION BOARD TO HOST A PARK CLEAN UP ON SATURDAY, MAY 15, 2021

At the past few meetings, the Parks & Recreation Board has been discussing how to safely host a park clean up event in light of the COVID-19 pandemic. They proposed a clean up that would entail picking up garbage and debris and weeding at Beverly Park and Riverside Park. If weather permits, there may be an opportunity to plant wildflowers at the parks as well. The Village would provide trash bags.

At the April 15, 2021 meeting, the Parks & Recreation Board passed a motion to recommend that Village Council allow the Board to host a park clean up at Beverly Park and Riverside Park on Saturday, May 15, 2021 from 9:00 a.m. – 11:00 a.m. The Board proposed that all participants bring their own gloves, tools, and water bottles. Social distancing and face coverings would be required.

Motion by Peddie, second by Hrydziusko, be it resolved, the Beverly Hills Village Council approves the Parks & Recreation Board’s request to host a park clean up at Beverly Park and Riverside Park on Saturday, May 15, 2021 from 9:00 – 11:00 a.m. provided that all COVID-19 safety protocols and gathering guidelines are followed.

Roll Call Vote:

Motion passed (7-0)

REVIEW AND CONSIDER RECOMMENDATION FROM THE PARKS & RECREATION BOARD REGARDING MEMORIAL DAY

The Parks & Recreation Board has been discussing how to safely host a Memorial Day celebration during the COVID-19 pandemic. The Village Council also briefly discussed this topic at their April 6, 2021 meeting. The general consensus is that the traditional parade and carnival cannot take place during the pandemic due to the large crowds they draw, but there should be an effort to remember fallen military personnel. Both the Council and Parks & Recreation Board agreed that a Memorial Day wreath should be displayed at Beverly Park.

At the April 15, 2021 meeting, the Parks & Recreation Board passed a motion to recommend that, in honor of Memorial Day, the Village Council allow the Board to decorate the fence and pavilion at Beverly Park, distribute bike decorating kits to residents, and host a clothing drive with items to

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be donated to Soldiers' Angels, Detroit, a non-profit organization that supports veterans. Funding for this request shall not exceed \$500.00. Further, the Board is requesting that BCTV play previously recorded Memorial Day parades on local cable television for residents to enjoy on Monday, May 31, 2021.

The Board has volunteered to host several drop-off and pick-up sites throughout the Village for clothing donations and bike decorating kits as to prevent large gatherings.

Motion by O'Gorman, second by Mooney, be it resolved, the Beverly Hills Village Council approves the Parks & Recreation Board's request to decorate Beverly Park for Memorial Day, distribute bike decorating kits to residents, and host a clothing drive for Soldiers' Angels, Detroit, with expenses not to exceed \$500.00. Funds for this request are available in account #101-747-896.50 (Memorial Day). Be it further resolved, a Memorial Day wreath shall be placed near the flagpole at Beverly Park in remembrance of the men and women who lost their lives serving our country.

Roll Call Vote:

Motion passed (7-0)

REVIEW AND CONSIDER RECOMMENDATION FROM THE PARKS & RECREATION BOARD TO HOST CONCERT IN THE PARK ON JUNE 4, 2021

Hrydziuszko provided an overview of the Parks & Recreation Board's request. The Parks & Recreation Board is requesting Council's approval to host a summer Concert in the Park on Friday, June 4, 2021 at Beverly Park beginning at 7:00 p.m. The Board held a successful concert event in June of 2019. They were unable to hold a concert in 2020 due to the COVID-19 pandemic.

At their April 15, 2021, the Parks & Recreation Board passed a motion to recommend the Village Council approve their request to have a Concert in the Park on Friday, June 4, 2021 at 7:00 p.m. with a performance by the Bob Mervak Band, not to exceed \$1,000.00, as allowable with COVID-19 restrictions. Part of the expense would include a stage rental from Oakland County Parks in the amount of \$550.00 (agreement attached). The band would receive \$400.00 to perform at the concert. All COVID-19 safety protocols would need to be followed during the concert, including social distancing and adhering to group gathering restrictions in place at the time of the event.

The Council discussed possibly holding the concert on the sled hill with a generator.

Motion by Kecskemeti, second by Mooney, be it resolved, the Beverly Hills Village Council approves the Parks & Recreation Board's request to host a Concert in the Park on Friday, June 4, 2021 at 7:00 p.m., as allowable by COVID-19 health, safety, and gathering restrictions, with expenses not to exceed \$1,000.00, Further, the Council authorizes Administration to execute the Facility/Property Use Agreement with Oakland County Parks. Funds for this expense are available in account 101-747-894.00.

Roll Call Vote:

Motion passed (7-0)

PUBLIC COMMENTS

None

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MANAGER'S REPORT

FY 2021-22 Budget Public Hearing – There will be a Public Hearing on the budget for FY 2021-22 on Tuesday, May 4th at the regular Village Council Meeting. Village Administration is making modifications to the draft budget per the discussion of the April 13th budget workshop. The FY 2020-21 Budget Amendments on this agenda for review and consideration will be included in that revised draft. If there are any other questions or concerns on the budget for Fiscal Years 2021-22 or FY 2022-23 please reach to me or Finance Director McCarthy. Thank you to the Council and all the staff for their work on this budget document.

Water Quality Report – The 2020 Consumers Annual Report on Water Quality is included at the end of the packet and is available on the Village website. A copy of this report is also being included in the May Villager Newsletter.

Residential Curbside Chipping – Comeau Equipment has presented Village Administration with a proposal for curbside branch chipping. Chipping would be provided for branches from 2 inches in diameter to 6 inches in diameter. Branches less than 2 inches would still be bagged as yard waste. Branches would be stacked, not bundled, at the curbside for collection and chipping.

Comeau is recommending providing this service on a weekly basis from April to November, and then on call or as needed from December through March. Comeau would bill us at their regular hourly rate and does not anticipate the need to hire any additional personnel to provide this service. It is anticipated that collection would be 1-2 days after typical trash and yard waste collection so as not to interfere with these services. If there is no objection from the Council, Village Administration can work with Comeau to implement this service.

Fees for Unpermitted Work – At the last Council meeting it was requested that Village Administration look into fines or fees for Building Department permits that are acquired after work has been performed and/or completed. Planning and Zoning Administrator Lloyd has investigated the matter with SAFEbuilt and the Village Attorney. The Village currently has provisions allowing for up to two times the regular permit fee to be applied to permits pulled after work has begun. As this is in the existing fee schedule it can be implemented with just better coordination between Code Enforcement and the Building Department on locations where work has commenced without a permit. Mr. Lloyd is working on that and will see that it is implemented. There are some questions as to the allowability of such fees per recent guidance provided by the State of Michigan. If Village Administration confirms that this such a fee structure is not allowed we will require the contractor to pay the standard fee but charge a re-inspection fee for every inspection that is required to be performed on that site. In either case, there will be a financial impact to being caught performing work without a permit. Hopefully this along with more time being allocated to unpermitted work will address the issue.

COUNCIL COMMENTS

Kecskemeti thanked Wilson for helping resolve a bridge and debris issue with EGLE south of 13 Mile Road.

Abboud stated that he is looking forward to the May 4th public hearing and consideration of the annual budget. He noted some upcoming MML and SEMCOG webinars. The Senior Advisory

Council is reporting that the vaccination rates are improving statewide. He gave an updated on Next's new committees. He welcomed Mr. Kamoo to the Birmingham Area Cable Board.

Hrydziusko reminded residents to lock their vehicles and houses. She suggested flying the Pride flag during the month of June.

George commented on the public comments practice of the Village and stated that comments submitted are included with the official record, but not always read during the meeting.

ADJOURNMENT

Motion by Mooney, second by Abboud, to adjourn the meeting at 9:28 p.m.

Roll Call Vote:

Motion passed (7-0)

John George
Council President

Kristin Rutkowski
Village Clerk



TO PRESIDENT GEORGE & MEMBERS OF THE VILLAGE COUNCIL. THE FOLLOWING IS A LIST OF
EXPENDITURES FOR APPROVAL. ACCOUNTS PAYABLE RUN FROM 04/13/2021 THROUGH 04/26/2021.

ACCOUNT TOTALS:

101	GENERAL FUND	\$105,635.55
202	MAJOR ROAD FUND	\$13,336.44
203	LOCAL STREET FUND	\$15,310.60
205	PUBLIC SAFETY DEPARTMENT FUND	\$90,055.05
592	WATER/SEWER OPERATION FUND	\$6,454.84
701	TRUST AND AGENCY FUND	\$151,265.48
	TOTAL	<u>\$382,057.96</u>
	MANUAL CHECKS- COMERICA	\$0.00
	MANUAL CHECKS- INDEPENDENT	\$0.00
	ACCOUNTS PAYABLE	<u>\$382,057.96</u>
	GRAND TOTAL	<u>\$382,057.96</u>

04/22/2021 02:24 PM
User: JAY
DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
CHECK DATE FROM 04/26/2021 - 04/26/2021

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Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank COM COMERICA					
04/26/2021	COM	83539	60249	5 ALARM	2,520.51
04/26/2021	COM	83540	60217	AMAZON CAPITAL SERVICES	378.33
04/26/2021	COM	83541	31164	APOLLO FIRE APPARATUS	3,100.60
04/26/2021	COM	83542	01100	APOLLO FIRE EQUIPMENT	2,130.50
04/26/2021	COM	83543	53284	APPLIED IMAGING	1,354.57
04/26/2021	COM	83544	51802	ARROW OFFICE SUPPLY CO.	80.28
04/26/2021	COM	83545	32748	BEIER HOWLETT,P.C.	952.00
04/26/2021	COM	83546	51409	BEVERLY HILLS ACE	32.31
04/26/2021	COM	83547	34063	BIRMINGHAM AREA CABLE BOARD	150,000.00
04/26/2021	COM	83548	30861	BLUE CARE NETWORK	42,030.93
04/26/2021	COM	83549	59779	CANFIELD EQUIPMENT SERVICE INC	5,167.24
04/26/2021	COM	83550	60011	CDW GOVERNMENT	128.49
04/26/2021	COM	83551	MISC	CHRIS MORGAN & ASSOCIATES	300.00
04/26/2021	COM	83552	59347	CINTAS CORPORATION #31	45.74
04/26/2021	COM	83553	49732	CITY OF BERKLEY	935.00
04/26/2021	COM	83554	31925	COALITION OF PUBLIC SAFETY	17,627.74
04/26/2021	COM	83555	04500	COMEAU EQUIPMENT CO INC.	23,187.08
04/26/2021	COM	83556	50826	CONSUMERS ENERGY	1,012.47
04/26/2021	COM	83557	60400	DOUGLAS BROWN	482.00
04/26/2021	COM	83558	31228	EXXONMOBIL	3,775.04
04/26/2021	COM	83559	59813	FIRE DEFENSE EQUIPMENT CO.	55.94
04/26/2021	COM	83560	53489	GREAT AMERICA FINANCIAL SVCS.	600.00
04/26/2021	COM	83561	60206	GREAT LAKES WATER AUTHORITY	989.66
04/26/2021	COM	83562	53583	GUARDIAN	7,483.55
04/26/2021	COM	83563	MISC	HARVEY, WILLIAM E	300.00
04/26/2021	COM	83564	31202	HOME DEPOT CREDIT SERVICES	574.99
04/26/2021	COM	83565	08500	HUBBELL ROTH & CLARK INC	6,295.96
04/26/2021	COM	83566	59839	J.C. EHRLICH	51.00
04/26/2021	COM	83567	59158	JASON'S OUTDOOR SERVICES LLC	4,294.00
04/26/2021	COM	83568	59324	JCR SUPPLY, INC.	450.94
04/26/2021	COM	83569	53316	LANG'S ON-SITE SERVICES	135.00
04/26/2021	COM	83570	59116	MARGARET A.S. BEKE	92.33
04/26/2021	COM	83571	59330	MIKE SAVOIE CHEVROLET	1,320.93
04/26/2021	COM	83572	51799	NYE UNIFORM EAST	1,348.40
04/26/2021	COM	83573	51540	O'REILLY AUTO PARTS	113.87
04/26/2021	COM	83574	59622	PARAGON LABORATORIES	900.00
04/26/2021	COM	83575	60028	PHOENIX SAFETY OUTFITTERS	2,592.00
04/26/2021	COM	83576	59122	RAPID RESPONSE	59.99
04/26/2021	COM	83577	16500	S.O.C.R.R.A.	30,463.00
04/26/2021	COM	83578	59282	SAFEBUILT INC.	55,620.80
04/26/2021	COM	83579	60366	STATE OF MICHIGAN	5,926.24
04/26/2021	COM	83580	14800	VILLAGE OF BEVERLY HILLS	6,475.00
04/26/2021	COM	83581	53572	WOW! BUSINESS	578.53
04/26/2021	COM	83582	20900	ZIP ETC INC	95.00

COM TOTALS:

Total of 44 Checks:	382,057.96
Less 0 Void Checks:	0.00
Total of 44 Disbursements:	382,057.96

Memorandum

To: Honorable John George, Village President; Village Council
From: Chris D. Wilson, Village Manager
CC: Kristin Rutkowski, Clerk/Assistant Manager
Date: 4/30/2021
Re: DWSRF Public Hearing

Village Administration is requesting a Public Hearing to be set for June 15, 2021 to take comments on a potential Drinking Water State Revolving Fund (DWSRF). Village Administration is evaluating funding options for the installation of additional water main on the east side of the Village and reconnection of up to three hundred (300) homes from rear yard water lines to newer and larger water mains in the street. Village Administration anticipates that there could be as much as two million dollars (\$2 million) in low interest funding available for this project, some of which would be forgivable. Submitting an application is not binding and would still require Council acceptance of the terms of the loan. This process is competitive, and Village Administration would like to evaluate our options per this process. As part of the application process a Public Hearing is required.



VILLAGE OF BEVERLY HILLS MICHIGAN

MEMO

To: Chris Wilson, Village Manager
Village Council

From: Peggy Linkswiler, Treasurer

Date: May 4, 2021

Subject: Special Assessments to be added to the 2021 Tax Roll

Each year a public hearing is held to review and confirm the unpaid assessments and billings that are to be added to the tax roll. The categories of subject charges and amounts follow:

<u>Description</u>	<u>No. of Properties</u>	<u>Amount</u>
A. Dust Control*	62	\$ 749.98
B. Stafford	11	7,067.40
C. Southfield Rd. Maint.	3	1,484.71
D. Misc.	1	23,453.93
E. Weed/Yard Maint.	<u>5</u>	<u>3,218.39</u>
 Total	 82	 35,974.41

*Dust Control is a single lot assessment, based on front footage, for residents living on gravel roads.



**RESOLUTION
TO ADOPT THE 2021/2022 FISCAL YEAR
VILLAGE OF BEVERLY HILLS BUDGET**

WHEREAS, the Village Council of Beverly Hills conducted a public hearing on the proposed 2021/2022 Fiscal Year Budget on Tuesday, May 4, 2021 and public comments have been heard and considered.

NOW, THEREFORE, BE IT RESOLVED, that the 2021/2022 Fiscal Year Budget for the General Fund, Public Safety Fund, Park Improvement Fund, Library Fund, Major Road Fund, Local Streets Fund, Drug Law Enforcement, Retiree Health Care, Vacation Reserve, Sick Pay Reserve, Capital Projects, Water and Sewer and MERS Retiree Health Care Fund Operating Budgets in the following amounts are hereby adopted on this 4th day of May, 2021:

FUND NAME	REVENUES	APPROPRIATIONS
General Fund	\$3,770,798	\$4,036,664
Public Safety Fund	\$6,570,223	\$6,143,842
Park Improvement Fund	\$ 205,496	\$ 7,000
Library Fund	\$ 523,954	\$ 522,954
Major Road Fund	\$1,194,934	\$1,170,960
Local Streets Fund	\$ 782,977	\$ 960,294
Drug Law Enforcement	\$ 2,000	\$ 2,000
Retiree Health Care	\$ 443,657	\$ 439,657
Vacation Reserve	\$ 24,500	\$ 16,148
Sick Pay Reserve	\$ 12,250	\$ 12,918
Capital Projects Fund	\$ 542,500	\$ 402,500
Water & Sewer Operating	\$5,079,369	\$5,339,349
MERS Retiree Health	\$ 365,000	\$ 365,000



BUDGET
FISCAL YEAR END
JUNE 30, 2022

**Village of Beverly Hills
Budget
Fiscal Year End June 30, 2022**

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May 4, 2021

Honorable Members of the Village Council:

In accordance with Section 8.2 of the Village Charter, Village Administration submits the proposed 2021-2022 fiscal year budget (July 1, 2021 through June 30, 2022) for your review and consideration. This budget is a two-year budget covering revenues and expenditures for Fiscal Years 2021-2022 (FY22) and 2022-2023 (FY23). This budget includes the General Fund, Public Safety Fund, Park Improvement Fund, Library Fund, Major Road Fund, Local Street Fund, Drug Law Enforcement Fund, Retiree Health Care Fund, Vacation Reserve Fund, Sick Pay Reserve Fund, Capital Projects Fund, Water and Sewer Fund, and MERS Retiree Health Care Fund Operating Budgets.

The millage rate for FY22 will be 13.9206 mills. This rate includes a rubbish millage of 1.2000. The rate for the General fund will decrease to 1.8512 mills for FY22 from 1.8783 mills for FY21. The rate for the Public Safety Fund will increase to 9.7485 mills for FY22 from 8.8557 mills for FY21. The rate for the Library Fund will decrease to .8058 mills for FY21 from .8213 mills in FY21.

The General Fund budget for FY22 will have total revenues of \$3,770,798 based upon the millage rate of 1.8512 mills. The General Fund millage will generate \$1,201,404 in property tax revenue. The rubbish collection millage will generate \$778,784 in revenue, or roughly 96% of projected rubbish collection expenses. The Village is projecting \$936,619 in State Revenue Sharing in the General Fund. This projection is higher in FY22 compared to FY21 which was 17% lower due to the economic effects of COVID. Retiree health care premiums paid by the Village will continue to be capped at \$56,000 for general admin eligible employees. The remainder of general admin retiree health premiums will be paid out of the MERS retiree health care fund. General Fund Expenses will be \$4,036,664. This will cover all General Fund Departments and allow for a transfer to the Local Streets Fund of \$400,000 in FY22 and \$400,000 in FY23 in addition to transfers in FY22 of \$400,000 to Major Roads and transfers of \$300,000 in FY22 and \$500,000 in FY23 to Capital Projects. The General Fund reserves, or the Fund Balance will remain well above the recommended minimum of 20% of total annual expenditures. Fund Balance in the General Fund is projected to be approximately \$3.6 million as of June 30, 2022.

The Public Safety Department will generate \$6,570,223 in revenue in FY22, the bulk of which comes from the dedicated Public Safety millage of 9.7485 mills. In November of 2020 Village voters approved a maximum of 9.9 mills for Public Safety. Due to Headlee reductions, offset by slight increases in Village property values, this rate has now been reduced to a maximum of 9.7485 mills for FY22. Public Safety has the following capital projects in the FY22 budget: 2 police vehicles and equipment to outfit the vehicles, furniture and site improvements for the public safety building, air compressor system, radio equipment, body and car cameras, self-contained breathing apparatus and other various capital equipment purchases. Retiree health care for Public Safety continues to be capped at \$344,000. The remainder of public safety retiree health premiums will be paid out of the MERS retiree health care fund. An increase in fund balance of roughly \$426,000 is anticipated in the Public Safety fund for FY22 on projected expenditures of \$6,143,842. The Public Safety Fund anticipates a fund balance of approximately \$2,255,000 at the end of FY22, or roughly 37% of Public Safety Expenditures.

In the Major Road Fund, the design and construction for the major rehabilitation of 14 Mile Road between Lahser and Evergreen has been budgeted for FY22 in the amount of \$800,000. In the Local Road Fund \$500,000 has been budgeted in FY22 for various Village wide concrete repairs.

In the Water and Sewer Fund, the infrastructure charge will remain at \$70 per bill. This cost reflects annual estimated fixed costs for the Village. Fixed costs include meter readings, inspections, monitoring of systems, and repair and maintenance of water and sewer lines. The intent of the infrastructure charge is to fund necessary water and sewer improvements to existing systems. Debt service charge will remain at \$20 per bill. Currently, this fee adequately covers the debt payment requirements of the Village.

Total Village debt as of June 30, 2022 is \$1,519,970, current portion due in FY22 is \$412,917 and non-current portion due FY23 and beyond is \$1,107,053. The Village debt of \$1,519,970 includes water related debt of \$1,064,851 from various drain bonds dating from 1998 to 2003. The maximum allowable debt per the charter is 10% of the taxable value of all real and personal property in the Village and would be roughly \$65 million for FY22.

Water usage rates (for usage beginning July 1, 2021) will increase 2% from \$2.1698 to \$2.2132 per 100 cubic feet for FY22. The preliminary estimate of the increase from FY22 to FY23 is a 2% increase from \$2.2132 to \$2.2575 per 100 cubic feet. Sewage usage rates (for usage beginning July 1, 2021) will increase 2% from \$6.4269 to \$6.5554 per 100 cubic feet for FY22. The preliminary estimate of the increase from FY22 to FY23 is a 2% increase from \$6.5554 to \$6.6865 per 100 cubic feet. Village Administration believes that a 2% increase is the minimum necessary to keep pace with increasing water, sewage, storm disposal and other related costs. The rate for sewer only customers will increase 5% over FY21. The rate for sewer only customers has not been increased in several years.

This budget allocates \$522,954 for Library services for FY22 and \$525,251 for FY23. FY22 revenue is generated from a dedicated millage of .8058 mills.

The 10-year millage was approved by voters on the November 2020 ballot. The approved millage is as follows: General Fund 1.8800 mills, Public Safety 9.9000 mills, Library .8184 mills and Park .3200 mills for a total of 12.9184 before rubbish. The approved millage has been reduced by Headlee as follows: General Fund 1.8512 mills, Public Safety 9.7485 mills, Library .8058 mills, and Park .3151 mills. FY22 is the first year of the dedicated Park Millage for park improvements throughout the Village.

This budget reflects the strong and sustainable fiscal position of the Village. We again thank the voters for their approval of the November 2020 Millage renewal.

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Respectfully submitted,

Chris D. Wilson, Village Manager

Sheila McCarthy, Finance Director

Peggy Linkswiler, Village Treasurer

Jay Blenkhorn, Assistant to the Manager

Rich Torongeau, Public Safety Director

Tom Meszler, Public Services Director

Kristin T. Rutkowski, Village Clerk/Assistant Village Manager

Village of Beverly Hills			
FY22 Budget Assumptions			
Funds		FY22	FY23
101/205/208/268	Property Taxes		
	Property taxes based on millage renewal approved by Voters in November 2020 Election, reduced by Headlee		
	Taxable value budgeted to increase an estimated 2% year over year, millage rates reduced by Headlee in FY23	Actual Millage Rates reduced by Headlee	Projected Millage Rates
	101 - General	1.8512	1.8229
	205 - Public Safety	9.7485	9.5993
	268 - Library	0.8058	0.7935
	101 - Trash	1.2000	1.2000
	208 - Park Improvement (new fund as of FY22)	0.3151	0.3103
		13.9206	13.7260
101	Trash expenses	2.0% estimated increase per SOCRRA (Southeastern Oakland County Resource Recovery Authority)	
	Wages		
101	General Fund	2.5% increase	
	Director of Public Services budgeted at full time		
205	Public Safety - (2) open Public Safety positions budgeted	2.5% increase per contract	2.5% increase for budgeting purposes, current contract ends June 2022
	Health Insurance		
101/205/592	Health Insurance Increase - BCN (Active & Retiree) - estimated	6% increase	6% increase
101/205/592	Health Insurance Increase - BCBS (Active & Retiree) - estimated	6% increase	6% increase
285/737	COPS Health Insurance Increase (Retiree only) - estimated	0% increase	0% increase
	Retiree Health Funded by the Village	\$400,000 per year	\$400,000 per year
101/248	General Fund Retiree health expense	\$56,000 in General Fund	\$56,000 in General Fund
205/345,346	Public Safety Retiree health expense	\$344,000 in Public Safety Fund	\$344,000 in Public Safety Fund
	Balance required to pay for retiree health premiums will be funded by the MERS Retiree Health Care Fund		
101	Safebuilt Code Enforcement		
	Safebuilt provides code enforcement services for commercial districts and enforcement of construction site maintenance regulations for 40 hours a week.	\$100,000/year	
101	Safebuilt Permit Services		
	The Village contracts with SafeBuilt for building plan review and inspection services along with all related permits. The Village collects 100% of related permits and pays SafeBuilt 80% of revenue collected.		
208	Park Improvement Fund		
	Revenue Budgeted per Millage	204,496	205,394
202	Major Road Projects		
	Joint Federal project on 13 mile with Road Commission of Oakland County and the City of Southfield	Completed as of the end of FY21, \$15k construction & engineering budgeted for FY22 to cover any minor remaining invoices per HRC	
	Design and construction for the major rehabilitation of 14 mile road between Lahser & Evergreen	\$800,000	
203	Local Road Projects		
	Resurface Asphalt - Various throughout the Village	\$0	\$500,000
	Concrete slab replacement work in the area of Carriage Lane, Old Post & Old Coach and the area of Red/White Oak, Robinhood Dr., Friar Tuck Lane and King Richard Court	\$500,000	\$0

Village of Beverly Hills			
FY22 Budget Assumptions			
Funds		FY22	FY23
	CAPITAL PROJECTS		
205	Public Safety Capital Projects		
	Capital Furniture & Flooring	\$98,000	\$25,000
	Furniture	\$38,000	\$0
	Flooring	\$60,000	\$0
	Site Improvements - Various	\$20,000	\$20,000
	Capital PS Equipment Purchases	\$120,000	\$35,000
	Air Bottle Cascade - air compressor system to fill up	\$45,000	\$0
	Fire Coats and Fire Pants	\$60,000	\$0
	Various other	\$15,000	\$0
	Tasers	\$0	\$20,000
	AED Defibrillators	\$0	\$15,000
	Police Vehicle Equipment for 2 vehicles	\$27,000	\$27,000
401	Capital PS Vehicle Purchases	\$82,000	\$82,000
	Capital PS Radio Equipment - Total Cost \$100k (FY21/FY22)	\$50,000	\$0
	Capital PS Axon Body & Car Cam - \$192k Total Cost, \$25k over 5 years, \$67k spent in FY21	\$25,000	\$25,000
	Capital SCBA Purchase (Self Contained Breathing Apparatus)	\$245,000	\$0
	General Fund Capital Projects		
401	Salt Shed	\$0	\$50,000
592	Water and sewer usage revenue	2% increase in water and sewer rates	
592	Water and sewer expenses	2% increase in water and sewer costs to the Village	
	Interfund Transfers FY22/FY23		
101/202	General Fund transfer in to Major Road Fund	\$400,000	\$0
101/203	General Fund transfer to Local Road Fund	\$400,000	\$400,000
101/401	General Fund transfer to Capital Fund	\$300,000	\$500,000
202/203	Major Fund transfer in to Local Road Fund	\$0	\$150,000
	Contributions		
101-747	NEXT	\$43,375	
101-747	Birmingham Youth Assistance	\$13,000	
101-747	Birmingham Bloomfield Comm Coalition	\$1,800	
101-747	Friends of the Rouge	\$2,200	
	Changes from Prior Year		
	Fund 101		
	All general repair & maintenance park expenses were consolidated into the 101-751 department		
	Fund 208		
	Fund 208 is the new Park Improvement Fund and will include revenue from the new Park Millage and Park specific capital and improvement expenses		
	Fund 737		
	Fund 737 is a new fund with MERS Retiree Health Care Fund Activity beginning with FY22. Village Retiree Health Care activity will continue for presentation purposes to be shown in Fund 285.		

Village of Beverly Hills					101	202	203	205	208	265	268	290	295	401	592	
Fund Summary FY22				Total	General	Major Road	Local Road	Public Safety	Park	Drug Enforce	Library	Vacation	Sick	Capital	Water	Total
Revenue - General/Roads/P.S./Library/Capital/Water																
		Property Taxes	Per Millage Millage Renewal	8,255,502	1,201,404			6,326,648	204,496		522,954					
		Rubbish Taxes	Trash Millage	778,784	778,784											
		State Shared Revenue	Per State of Michigan	2,107,780	936,619	790,184	380,977									
		Charges for Services	Charge F/101 T/592, Misc	272,250	272,250											
		Interest Income		21,750	7,500	3,750	2,000	5,000	1,000		1,000			500	1,000	
		Licenses, Permits, Fees	Building Dept	362,500	362,500											
		Water Fund Revenue	Water, Sewer, Debt Collected	5,070,269											5,070,269	
		Transfers into Funds	Offset by Transfers out of Funds	1,100,000		400,000	400,000							300,000		
		Other Income/Inflows		740,165	211,740	1,000		238,575	-	2,000		24,500	12,250	242,000	8,100	
		Revenue		18,709,000	3,770,798	1,194,934	782,977	6,570,223	205,496	2,000	523,954	24,500	12,250	542,500	5,079,369	18,709,000
Appropriations																
	General	Village Council			33,662											
		Village Manager/Asst to Village Mgr			239,084											
		Clerk/Asst Mgr			118,159											
		Finance & Accounting			259,688											
		General Admin			377,134											
		Building & Ground Maintenance			59,773											
		Building Planning & Zoning			250,300											
		Building Inspector Fees/Code Enforcement paid to SafeBUILT			340,000											
		Public Services			162,024				-							
		Rubbish Collection/Disposal/Tree Chipping			812,485											
		Community Action			118,285											
		Parks & Recreations			147,070											
	Major & Local Roads	Construction - 14 Mile Asphalt Street Rehab				800,000										
		Construction/Engineering - Federal Project				15,000										
		Resurface Asphalt					-									
		Replace Concrete					500,000									
		Routine Maintenance				171,116	368,175									
		Traffic Services				75,062	26,251									
		Winter Maintenance				90,000	57,245									
		Other				19,782	8,623									
	Public Safety	Payroll/Payroll taxes						2,528,770								
		Overtime						190,750								
		Active Health/Dental/Life/Disab Insurance						385,655								
		Retiree Health Insurance (excl Dental/Opt-Out in 737)						344,000								
		Defined Contribution-12%/H S A 3% Village Contribution						190,321								
		Defined Benefit/MERS Pension Pymts						690,432								
		Insurance						160,000								
		Dispatch						382,400								
		School Liaison (net of Retiree Health allocation)						121,923								
		Fire Truck Prin & Int						98,861								
		All other expenses						543,730								
	Library	Library Contribution									522,954					
	Water	Water Consumption Charge													712,662	
		Sewage/Storm Disposal Charge													2,357,969	
		Other Direct Charges													57,552	
		Bond Interest Payments													24,965	
		General Admin													241,496	
		Repair & Maintenance													154,162	
		CSO Maintenance Contract													670,492	
		Sewer Expenses													214,245	
		Water Main Break Contract Repair & Maintenance													214,245	
		Other Expenses													53,061	
		Depreciation (in Fund 900 for all other Funds)													538,500	
	Transfers-General/Major/P.S.	Transfers to Other Funds			1,100,000	-										
	Capital	Capital Expenditures			19,000		-	265,000	7,000					402,000	100,000	
		Other						242,000		2,000		16,148	12,918	500		
	Appropriations			-	4,036,664	1,170,960	960,294	6,143,842	7,000	2,000	522,954	16,148	12,918	402,500	5,339,349	18,614,628
	Net				(265,867)	23,973	(177,316)	426,382	198,496	-	1,000	8,353	(668)	140,000	(259,980)	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
Dept 000-REVENUES						
101-000-403.00 **	CURRENT PROPERTY TAXES - GENERAL	1,126,667	1,162,193	1,169,933	1,201,404	1,206,683
101-000-410.00 **	CURRENT PROPERTY TAXES - RUBBISH	591,360	755,079	778,585	778,784	794,360
101-000-445.00	PENALTY & INTEREST TAXES	6,112	6,151	7,000	8,000	8,000
101-000-452.00 **	VBH: ELECTRIC LICENSE/REGISTRATION	1,320	1,455	1,500	1,500	1,500
101-000-453.00 **	VBH: HEATING LICENSE/REGISTRATION	780	1,225	1,000	1,000	1,000
101-000-454.00 **	VBH: PLUMBING LICENSE/REGISTRATION	975	825	1,000	1,000	1,000
101-000-455.00 **	VBH: BUILDING CONTRACTOR REGISTRATION	3,275	2,735	4,000	4,000	4,000
101-000-477.00	VILLAGE BUILDING PERMITS - OTHER	32,299	25,325	35,000	0	0
101-000-477.50 **	BUILDING PERMITS - SAFEUILT	209,124	135,944	210,000	240,000	240,000
101-000-478.00 **	ELECTRICAL PERMITS	2,530	2,510	2,500	0	0
101-000-478.50 **	ELECTRICAL PERMITS - SAFEUILT	31,878	31,841	40,000	40,000	40,000
101-000-479.50 **	MECHANICAL PERMITS - SAFEUILT	36,727	35,482	45,000	45,000	45,000
101-000-480.00 **	PLUMBING PERMITS	72	0	0	0	0
101-000-480.50 **	PLUMBING PERMITS - SAFEUILT	25,411	21,367	27,000	27,000	27,000
101-000-490.00	PASSPORT FEES	17,888	12,810	0	0	0
101-000-508.00	GRANT - DTE TREE PLANTING	1,500	0	0	0	0
101-000-509.00	GRANT - MI ARBOR DAY ALLIANCE TREE	0	1,000	0	0	0
101-000-528.01	OTHER FEDERAL GRANTS - CRLGG	0	0	9,406	0	0
101-000-528.05	RESTAURANT RELIEF GRANT	0	0	9,149	0	0
101-000-529.00	CDBG REVENUE RECEIVED	4,680	20,197	8,000	10,000	10,000
101-000-575.00	LIQUOR LICENSE REBATE	3,844	5,078	5,000	5,000	5,000
101-000-576.00 **	STATE SALES TAX-CONSTITUTIONAL	881,889	910,696	749,041	900,313	900,343
101-000-577.00 **	STATE SALES TAX-STATUTORY	35,490	36,170	29,586	36,306	36,306
101-000-608.00	ZONING BOARD OF APPEALS FEES	2,700	1,800	2,500	2,000	2,000
101-000-625.00	LANDLORD/TENANT INSPECTIONS	15,675	2,125	4,000	3,000	3,000
101-000-626.00	CHARGES F/SERVICES	847	899	2,000	1,000	1,000
101-000-627.00 **	CHARGES F/SERVICES WATER	161,950	165,000	98,000	110,000	112,750
101-000-629.00	PLATTING & REZONING FEE	7,680	5,839	5,000	5,000	5,000
101-000-635.00	YARD MAINTENANCE	0	0	1,000	500	500
101-000-642.00	COMPOST/RECYCLE BIN FEES	11	0	0	0	0
101-000-651.00	PARK DEPOSITS NOT REFUNDED	0	0	0	0	0
101-000-653.00	PARK IMPROVEMENT FEES	8,343	7,000	5,000	8,000	8,000
101-000-654.00	PARK OPENER/USE FEE	4,755	3,265	4,750	4,750	4,750
101-000-661.00	BUILDING BOND FORFEITURES	0	0	0	0	0
101-000-665.00	INTEREST F/INVESTMENTS	42,586	42,751	5,000	7,500	7,500
101-000-667.00	RENT - AT&T WIRELESS	5,200	4,500	4,800	4,800	4,800
101-000-671.00	OTHER REVENUE/ADMIN GRANTS	0	25	0	0	0
101-000-671.01	LOCAL COMMUNITY STABILIZATION	34,293	37,893	21,623	20,000	20,000
101-000-671.03	PPT REIMBURSEMENTS	2,221	2,554	2,000	2,000	2,000
101-000-672.05	REVENUE - BINGHAM FARMS/FRANKLIN	7,066	1,666	10,000	1,000	1,000
101-000-673.00	SALE OF ASSETS	0	0	0	0	0
101-000-674.00	CABLE TV FRANCHISE FEE	147,836	131,042	150,000	135,000	135,000
101-000-675.00	CALENDAR ADD REVENUE	1,719	1,893	2,000	500	500
101-000-675.01	PARK DONATIONS	2,682	0	500	0	0
101-000-675.03	HALLOWEEN HOOT REVENUE	3,513	2,620	0	3,000	3,000
101-000-675.04	"BUY A BRICK" REVENUE	6,549	0	0	0	0
101-000-675.10	DONATIONS - MEMORIAL DAY	754	3,250	6,000	3,000	3,000
101-000-675.15	PARK DONATIONS - TREES - move to Park Fund	0	156	0	0	0
101-000-675.60	HOA DONATION	303	71,438	0	0	0

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-000-678.00	GARAGE SALE SIGNS	0	2,210	100	100	100
101-000-685.00	EXPENSE REIMB - COMEAU	0	129	0	0	0
101-000-687.00	REFUNDS/REBATES/OTHER REVENUE	174,821	185,693	150,000	150,000	150,000
101-000-688.00	REIMBURSE INSURANCE COMEAU	9,840	9,020	9,840	9,840	9,840
101-000-690.00	SOUTHFIELD RD MAINTENANCE PYMTS	142	1,193	500	500	500
101-000-693.00	CASH OVER & SHORT	703	0	0	0	0
101-000-694.00	OTHER REVENUE	0	1,068	0	0	0
	TOTAL -- REVENUES	3,656,010	3,853,112	3,617,313	3,770,798	3,794,432
Dept 101-VILLAGE COUNCIL						
101-101-703.00	PART TIME CLERICAL WAGES	7,554	595	1,000	0	0
101-101-704.00 **	VILLAGE COUNCIL FEES	380	640	10,000	17,800	17,800
101-101-715.00	EMPLOYER SOCIAL SECURITY	607	94	765	1,362	1,362
101-101-801.00	LEGAL FEES	0	0	0	5,000	5,000
101-101-802.00	MEMBERSHIPS & DUES	6,878	6,628	7,000	7,000	7,000
101-101-864.00	TRAVEL MEALS & CONFERENCES	1,153	1,080	1,500	1,500	1,500
101-101-956.00	MISCELLANEOUS EXPENSE	340	50	1,000	1,000	1,000
	TOTAL -- VILLAGE COUNCIL	16,912	9,087	21,265	33,662	33,662
Dept 171-VILLAGE MANAGER/ASST VILLAGE MANAGER						
101-171-702.00	SALARIES & WAGES	193,246	166,165	168,645	172,519	176,832
101-171-702.11	HEALTH INSURANCE OPT OUT	0	3,069	4,200	7,600	7,600
101-171-702.50	VILLAGE MANAGER CAR ALLOWANCE	4,200	4,800	4,800	4,800	4,800
101-171-703.00	PART TIME CLERICAL WAGES	21,605	0	0	0	0
101-171-713.00	LONGEVITY	3,500	3,000	1,500	1,500	1,500
101-171-715.00	EMPLOYER SOCIAL SECURITY	17,585	13,442	13,705	14,447	14,808
101-171-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	15,560	10,676	4,583	0	0
101-171-716.50	HEALTH - H R A - B C N	0	0	0	0	0
101-171-717.00	LIFE & DISABILITY INSURANCE	1,373	1,114	1,133	1,124	1,180
101-171-718.00	DEFINED CONTRIBUTION	0	5,293	5,384	5,485	5,623
101-171-718.25	VILLAGE MANAGER RETIREMENT	0	11,200	11,480	11,767	12,061
101-171-719.00	DENTAL INSURANCE	1,446	1,948	2,092	2,197	2,306
101-171-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	1,588	1,615	1,646	1,687
101-171-801.00	LEGAL FEES	0	0	0	5,000	5,000
101-171-802.00	MEMBERSHIPS & DUES	390	1,296	2,000	2,000	2,000
101-171-864.00	TRAVEL MEALS & CONFERENCES	4,209	847	1,500	4,000	4,000
101-171-902.00	PUBLIC NOTICES, ETC	6,017	2,665	6,000	3,000	3,000
101-171-956.00	MISCELLANEOUS EXPENSE	0	48	500	1,000	1,000
101-171-958.00	EDUCATION & TRAINING	0	5,668	0	1,000	1,000
	TOTAL -- VILLAGE MANAGER/CLERK/SUPPORT	269,131	232,819	229,137	239,084	244,397
Dept 200-CLERK (included in Village Mgr Dept FY19 & Prior)						
101-200-702.00	SALARIES & WAGES	0	79,199	85,006	87,135	89,313
101-200-715.00	EMPLOYER SOCIAL SECURITY	0	5,881	6,503	6,666	6,832
101-200-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	0	3,360	3,528	3,762	3,856
101-200-716.50	HEALTH - H R A - BCN	0	0	0	1,500	1,538
101-200-717.00	LIFE & DISABILITY INSURANCE	0	493	571	565	579
101-200-718.00	DEFINED CONTRIBUTION	0	7,891	8,501	8,713	8,931
101-200-719.00	DENTAL INSURANCE	0	532	670	674	691
101-200-722.02	EMPLOYER CONTRIB - HEALTH SAVINGS	0	2,367	2,550	2,614	2,679
101-200-725.00	MINUTE PREPARATION FEES	0	3,429	0	0	0

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-200-802.00	MEMBERSHIPS & DUES	0	787	1,030	1,030	1,050
101-200-864.00	TRAVEL MEALS & CONFERENCES	0	1,712	5,300	4,000	4,000
101-200-902.00	PUBLIC NOTICES	0	0	500	500	500
101-200-956.00	MISCELLANEOUS EXPENSE	0	34	1,000	1,000	1,000
	TOTAL -- CLERK	0	105,685	115,159	118,159	120,970
Dept 215-VILLAGE FINANCE AND ACCOUNTING						
101-215-702.00	SALARIES & WAGES	197,873	205,361	163,687	167,788	171,983
101-215-702.11	HEALTH INSURANCE OPT OUT	0	4,200	0	0	0
101-215-713.00 **	LONGEVITY	3,000	3,000	3,000	4,500	4,500
101-215-715.00	EMPLOYER SOCIAL SECURITY	15,403	15,975	12,752	13,180	13,501
101-215-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	35,390	23,863	16,304	38,283	40,197
101-215-716.50	HEALTH - H R A - BCN	0	0	5,000	6,000	6,000
101-215-717.00	LIFE & DISABILITY INSURANCE	1,614	1,614	1,142	1,130	1,186
101-215-718.00	DEFINED CONTRIBUTION	0	14,558	10,044	10,295	10,553
101-215-719.00	DENTAL INSURANCE	5,730	4,712	4,185	4,223	4,434
101-215-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	4,367	3,013	3,089	3,166
101-215-801.00	LEGAL FEES	0	0	1,000	1,000	1,000
101-215-802.00	MEMBERSHIPS & DUES	580	530	1,000	1,000	1,000
101-215-815.00	OAKLAND COUNTY COMPUTER	1,395	1,403	3,200	3,200	3,300
101-215-864.00	TRAVEL MEALS & CONFERENCES	2,089	561	3,000	3,000	3,000
101-215-956.00	MISCELLANEOUS EXPENSE	0	0	1,000	1,000	1,000
101-215-958.00	EDUCATION & TRAINING	0	329	0	2,000	2,000
	TOTAL -- VILLAGE FINANCE & ACCT	263,074	280,473	228,327	259,688	266,820
Dept 248-GENERAL ADMINISTRATION						
101-248-703.00	PART TIME CLERICAL WAGES	0	0	0	0	0
101-248-715.00	EMPLOYER SOCIAL SECURITY	0	0	0	0	0
101-248-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	0	(3,746)	10,000	0	0
101-248-718.00 **	DEFINED CONTRIBUTION (10% PD BY VBH)	40,352	0	0	0	0
101-248-718.50 **	DEFINED BENEFIT	62,124	64,152	49,068	69,624	75,000
101-248-720.00	SICK LEAVE RESERVE	3,000	0	0	2,000	2,000
101-248-721.00	WORKERS COMPENSATION INSURANCE	1,820	1,831	2,000	2,000	2,000
101-248-721.50	RETIREE HEALTH TO BE REIMBURSED	0	44,349	0	0	0
101-248-721.60	RETIREE HEALTH REIMBURSED	0	(44,349)	0	0	0
101-248-722.00 **	RETIREE HEALTH CARE PAID BY VILLAGE	113,145	57,793	56,000	56,000	56,000
101-248-722.01 **	RETIREE HEALTH - CONTINGENCY PYMTS	92,233	0	0	0	0
101-248-722.02 **	HEALTH SAVINGS - EMPLOYER CONTRIB	9,500	0	0	0	0
101-248-722.03	RETIREE PRESCRIPTION REIMBURSEMENT	0	0	0	0	0
101-248-722.04	RETIREE DENTAL	308	636	670	676	670
101-248-723.00	UNEMPLOYMENT INSURANCE	0	657	0	0	0
101-248-724.00	VACATION EXPENSE	4,000	4,000	4,000	4,000	4,000
101-248-727.00	OFFICE SUPPLIES	7,923	6,728	10,000	10,000	10,000
101-248-728.00	BANK FEES & SERVICE CHARGES	0	19,945	20,000	20,000	20,000
101-248-730.00	POSTAGE	4,456	4,672	5,000	5,000	5,000
101-248-741.00	OPERATING SUPPLIES	851	689	1,000	1,000	1,000
101-248-748.05	RESTAURANT RELIEF GRANT EXPENDITURES	0	0	9,149	0	0
101-248-801.00	LEGAL FEES	0	0	0	5,000	5,000
101-248-812.00	AUDIT FEES	38,050	41,410	45,000	45,000	45,000
101-248-831.00	PROFESSIONAL SERVICES	70,217	46,214	65,000	65,000	65,000

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-248-864.00	TRAVEL MEALS & CONFERENCES	670	4,134	0	0	0
101-248-885.00	SCHOLARSHIPS AWARDED	2,000	2,000	2,000	2,000	2,000
101-248-910.00 **	INSURANCE	47,992	48,276	48,239	48,239	50,651
101-248-931.00	R&M OFFICE EQUIPMENT	2,130	1,618	1,000	1,000	1,000
101-248-931.50	VILLAGE WEBSITE MAINTENANCE	1,542	2,158	2,000	2,000	2,000
101-248-932.00	R&M COMPUTER	17,352	21,291	10,000	15,000	15,000
101-248-932.10	BS&A SOFTWARE ANNUAL SUPPORT	0	0	6,500	6,695	6,896
101-248-932.20	STREAM DYNAMICS	0	0	1,265	1,500	1,500
101-248-932.30	MONTHLY SERVER CHARGES	3,600	0	2,400	2,400	2,400
101-248-932.50	OFF SITE STORAGE	2,961	3,619	3,948	4,000	4,000
101-248-940.00	RENTAL OFFICE EQUIPMENT	1,414	1,601	2,000	2,000	2,000
101-248-955.00	ADVERTISING	0	1,600	0	2,000	2,000
101-248-956.00	MISCELLANEOUS EXPENSE	16,427	1,144	6,165	5,000	5,000
101-248-958.00	EDUCATION & TRAINING	7,506	149	2,000	0	0
	TOTAL -- GENERAL ADMINISTRATION	551,573	332,571	364,404	377,134	385,117
Dept 265-BUILDING & GROUNDS MAINTENANCE						
101-265-746.00	JANITORIAL SUPPLIES	253	0	1,000	1,000	1,000
101-265-813.00	JANITORIAL SERVICE	10,296	11,246	13,000	13,000	13,000
101-265-851.00	TELEPHONE	7,033	6,971	8,375	8,584	8,799
101-265-920.00	UTILITIES	11,581	11,611	16,769	17,188	17,618
101-265-934.00	R&M BUILDING & GROUNDS	17,499	19,194	17,000	20,000	20,000
	TOTAL -- BUILDING & GROUNDS MAINT.	46,662	49,022	56,144	59,773	60,417
Dept 371-BUILDING, PLANNING, ZONING DEPT						
101-371-702.00	SALARIES & WAGES	128,061	159,257	144,839	147,426	151,112
101-371-713.00	LONGEVITY	0	0	1,500	1,500	1,500
101-371-715.00	EMPLOYER SOCIAL SECURITY	9,733	11,943	12,826	13,180	13,510
101-371-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	18,671	19,447	17,410	26,737	27,405
101-371-716.50	HEALTH - H R A - BCN	0	0	0	3,000	3,000
101-371-717.00	LIFE & DISABILITY INSURANCE	958	1,076	1,393	1,404	1,439
101-371-718.00	DEFINED CONTRIBUTION	0	7,157	7,279	14,743	15,111
101-371-719.00	DENTAL INSURANCE	2,406	2,623	3,611	2,788	2,927
101-371-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	4,051	4,218	4,423	4,533
101-371-741.00	OPERATING SUPPLIES	326	207	500	500	500
101-371-802.00	MEMBERSHIPS & DUES	810	135	2,200	2,200	2,200
101-371-806.00 **	BUILDING INSPECTOR FEES - SAFE BUILT	267,318	176,718	214,000	240,000	240,000
101-371-807.00 **	SAFE BUILT CODE ENFORCE/RENTAL INSP	0	0	60,000	100,000	100,000
101-371-810.00	PLANNING & ENGINEER CONSULTANT	25,822	18,765	25,000	25,000	30,000
101-371-861.00	VEHICLE EXPENSE	1,033	485	2,200	2,200	2,200
101-371-864.00	TRAVEL MEALS & CONFERENCE	4,851	1,354	1,000	1,000	1,000
101-371-902.00	PUBLIC NOTICES ETC	0	0	200	200	200
101-371-932.00	R&M COMPUTER	538	548	2,000	2,000	2,000
101-371-932.10	BS&A SOFTWARE ANNUAL SUPPORT	0	0	0	1,000	1,000
101-371-956.00	MISCELLANEOUS EXPENSE	262	0	1,000	1,000	1,000
	TOTAL -- BUILDING, PLANNING & ZONING	460,789	403,766	501,177	590,300	600,637
Dept 440-PUBLIC SERVICES						
101-440-702.00	SALARIES & WAGES	58,456	59,083	68,005	80,000	85,000
101-440-703.00	PART TIME PARK WAGES-moved to dept 751	0	0	0	0	0

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-440-708.00	PARK OPENER FEES	4,510	4,100	5,750	0	0
101-440-715.00	EMPLOYER SOCIAL SECURITY	5,547	4,574	6,732	6,120	6,503
101-440-717.00	LIFE & DISABILITY INSURANCE	784	741	365	571	600
101-440-718.00	DEFINED CONTRIBUTION	0	3,268	6,244	8,000	8,500
101-440-719.00	DENTAL INSURANCE	2,037	1,987	2,500	2,625	2,756
101-440-741.00	OPERATING SUPPLIES	223	154	400	400	500
101-440-778.03	R&M PARK - moved to Dept 751	9,212	2,240	0	0	0
101-440-801.00	LEGAL FEES	0	0	0	5,000	5,000
101-440-802.00	MEMBERSHIPS & DUES	30	0	608	608	608
101-440-814.00 **	RUBBISH COLLECTION	552,393	567,837	587,711	598,108	610,070
101-440-814.01	CHRISTMAS TREE CHIPPING	15,652	12,245	9,000	15,000	15,000
101-440-816.00	RUBBISH DISPOSAL	184,131	189,279	195,904	199,377	203,365
101-440-816.01	COMPOST/ RECYCLING BINS	0	11	1,500	0	0
101-440-851.00	TELEPHONE	936	660	1,000	0	0
101-440-861.00	VEHICLE EXPENSE	849	1,238	250	1,500	1,500
101-440-920.00	UTILITIES	3,014	3,334	3,500	3,500	3,500
101-440-920.01 **	STREET LIGHTS	8,440	11,534	9,500	11,000	11,000
101-440-932.03	R & M - GENERAL STREET	0	0	0	2,000	2,000
101-440-933.00	R&M PARK - COMEAU-moved to Dept 751	63,357	55,836	0	0	0
101-440-934.00	R & M BUILDING & GROUNDS	600	5,919	5,000	6,000	7,000
101-440-936.00 **	ISLAND LANDSCAPING	34,175	29,403	30,000	32,000	35,000
101-440-937.00	WEED/GRASS CUTTING	0	0	200	200	200
101-440-939.00	INSECT CONTROL	0	1,631	1,500	1,500	1,500
101-440-943.00	ENGINEERING - ROAD ASSESS MGT PLAN	8,682	0	0	0	0
101-440-945.00	RIVERSIDE DRAINAGE SAD STUDY PLAN	3,157	0	0	0	0
101-440-956.00	MISCELLANEOUS EXPENSE	67	0	1,000	1,000	1,000
	TOTAL -- PUBLIC SERVICES	956,252	955,074	936,669	974,509	1,000,602
Dept 747-COMMUNITY ACTION PROGRAMS						
101-747-881.00	VILLAGE CALENDAR PROJECT	6,522	5,424	7,000	7,140	7,283
101-747-882.00	VILLAGE NEWSLETTER	12,686	12,418	13,500	13,770	16,524
101-747-882.50	OTHER MUNICIPAL COMMUNICATION	0	1,765	2,000	2,000	2,000
101-747-884.01 **	CDBG GRANTS TO BASCC - EXPENSES PD	26,839	20,197	8,000	10,000	10,000
101-747-890.01 **	CONTRIBUTION BHAM YOUTH ASSOC	0	0	13,000	13,000	13,000
101-747-890.02 **	CONTRIBUTION BHAM COM COALITION	1,800	0	1,800	1,800	1,800
101-747-890.03	CONTRIBUTION - BYA (BBA&BBCC PRIOR)	11,000	0	0	0	0
101-747-890.10 **	FRIENDS OF THE ROUGE	0	2,200	2,200	2,200	2,200
101-747-891.00 **	CONTRIBUTION BHAM SENIORS - NEXT	37,257	38,375	43,375	43,375	43,375
101-747-894.00	SPECIAL EVENTS/OTHER EVENTS	1,000	242	2,000	5,000	5,000
101-747-896.00	HALLOWEEN HOOT EXPENSES	8,780	10,061	0	10,000	10,000
101-747-896.50	MEMORIAL DAY PARADE EXPENSES	6,203	2,183	7,000	7,000	7,000
101-747-896.60	OTHER EVENTS (combined with special events)	2,738	1,552	3,000	3,000	3,000
	TOTAL -- COMMUNITY ACTION PROG	114,825	94,417	102,875	118,285	121,182
Dept 751-PARKS						
101-751-703.00	PART TIME PARK WAGES	17,098	15,743	17,000	20,000	20,000
101-751-708.00	PARK OPENER FEES (PREV IN Dept 440)	0	0	0	5,750	5,750
101-751-715.00	EMPLOYER SOCIAL SECURITY	192	1,199	1,301	1,530	1,530

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-751-778.03	R&M PARK - Other	5,086	2,597	15,000	15,000	15,000
101-751-xxx.xx	OUTDOOR SERVICES LANDSCAPING	0	3,627	0	5,000	5,000
101-751-xxx.xx	OUTDOOR SERVICES PORTABLE RESTROOM	0	2,232	0	4,000	4,000
101-751-778.04	BUCKTHORN ERADICATION	27,090	6,450	15,000	15,790	0
101-751-778.15	PARK - TREES (major purchases will be capitalized)	0	2,100	1,000	1,000	1,000
101-751-851.00	TELEPHONE - PARK	0	0	0	1,000	1,000
101-751-920.00	UTILITIES - PARK	0	0	0	1,000	1,000
101-751-933.00	CONTRACT R & M - PARK - COMEAU	0	0	75,000	75,000	75,000
101-751-956.00	MISCELLANEOUS EXPENSE	224	1,249	2,000	2,000	2,000
	TOTAL -- PARKS & RECREATION	49,690	35,197	126,301	147,070	131,280
Dept 900-CAPITAL EXPENDITURES						
101-900-976.00	CAPITAL OUTLAY - CAPITAL OFFICE EQUIP	1,389	1,047	4,000	4,000	4,000
101-900-976.01	CAPITAL OUTLAY - CAPITAL FURNITURE	0	0	2,000	2,000	2,000
101-900-977.00	SITE IMPROVEMENTS	0	0	3,000	3,000	3,000
101-900-977.02	CAPITAL OUTLAY - CAP COMPUTER PURCH	560	550	5,000	5,000	5,000
101-900-982.00	CAPITAL BUILDING IMPROVEMENTS	0	6,654	5,000	5,000	5,000
101-900-985.00	CAPITAL PARK SITE IMPROVEMENT	6,423	0	5,000	0	0
	TOTAL -- CAPITAL EXPENDITURES	8,372	8,251	24,000	19,000	19,000
Dept 965-TRANSFER TO OTHER FUNDS						
101-965-965.02	INTERFUND TRANSFER-T/MAJOR ROAD	50,000	0	0	400,000	0
101-965-965.03	INTERFUND TRANSFERS -T/CAPITAL PROJ.	100,000	150,000	0	300,000	500,000
101-965-965.09	INTERFUND TRANSFERS-T/LOCAL ROAD	200,000	300,000	200,000	400,000	400,000
	TOTAL -- TRANSFERS	350,000	450,000	200,000	1,100,000	900,000
ESTIMATED REVENUES - FUND 101		3,656,010	3,853,112	3,617,313	3,770,798	3,794,432
APPROPRIATIONS - FUND 101		3,087,280	2,956,362	2,905,458	4,036,664	3,884,083
NET OF REVENUES/APPROPRIATIONS - FUND 101		568,730	896,750	711,855	(265,867)	(89,650)
BEGINNING FUND BALANCE		1,643,787	2,212,517	3,109,267	3,821,122	3,555,255
ENDING FUND BALANCE		2,212,517	3,109,267	3,821,122	3,555,255	3,465,605

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

DEPARTMENT 000 REVENUE

403.00	CURRENT PROPERTY TAXES	1,201,404
410.00	RUBBISH TAXES	778,784

TAX REVENUE IS BASED ON TAXABLE PROPERTY VALUE * MILLAGE RATE as APPROVED NOVEMBER 2020 and REDUCED BY HEADLEE

2021 TAXABLE VALUE FOR TAXES COLLECTED IN FY22 \$ 653,712,160

TAX RATES (HOMESTEAD) - Payable July 1 through Sept 14 without penalty

VILLAGE OF BEVERLY HILLS MILLS (Tax per \$1,000 of Taxable Value)	Maximum Allowable Millage Levy	Headlee Millage Reduction Fraction	Millage to be Levied 7/1
GENERAL	1.8800	.9847	1.8512
PUBLIC SAFETY	9.9000	.9847	9.7485
LIBRARY	0.8184	.9847	0.8058
PARK	0.3200	.9847	0.3151
RUBBISH	2.9118	.9847	1.2000
TOTAL MILLAGE	15.8302		13.9206

Example: If Taxable Value (Homestead Property) is \$100,000, the total annual tax paid to VBH would be \$100,000/1,000 * 13.9206 = \$1,392.06

DEPARTMENT 000 - REVENUE

477.50		
to		
480.50	PERMIT REVENUE	359,500

THE VILLAGE ISSUES PERMITS AND IS PAID PERMIT FEES FOR FENCE, CONCRETE, CULVERT, SIGN AND ZONING PERMITS. THE VILLAGE CONTRACTS WITH SAFE BUILT TO DO BUILDING PLAN REVIEW AND INSPECTION SERVICES ALONG WITH ALL RELATED PERMITS. THIS WAS EFFECTIVE AUGUST 8TH, 2016. FOR THESE PERMITS, THE VILLAGE COLLECTS 100% OF THE REVENUES AND IS INVOICED BY SAFE BUILT MONTHLY FOR 80% OF REVENUES FOR PERMITS ISSUED FOR THE PRIOR MONTH.

BEGINNING FY22, SAFE BUILT WILL ALSO BE RESPONSIBLE FOR THE RENTAL PROGRAM.

576.00	STATE SALES TAX-CONSTITUTIONAL	900,313
	CONSTITUTIONAL REVENUE SHARING PAYMENTS ARE BASED ON 15% OF THE 4% OF MICHIGAN'S 6% SALES TAX COLLECTIONS. DISTRIBUTIONS ARE MADE TO ALL MICHIGAN CITIES, VILLAGES, AND TOWNSHIPS ON A POPULATION BASIS.	

BUDGETED AMOUNT IS BASED ON REVENUE SHARING PROJECTIONS FROM THE MICHIGAN DEPARTMENT OF TREASURY. THESE ARE SUBJECT TO CHANGE PER THE STATE OF MICHIGAN.

577.00	STATE SALES TAX-STATUTORY	36,306
	BASED ON REVENUE SHARING PROJECTIONS FROM THE MICHIGAN DEPARTMENT OF TREASURY. THESE ARE SUBJECT TO CHANGE PER THE STATE OF MICHIGAN.	

627.00	CHARGES FOR SERVICES - WATER	110,000
	THIS IS AN ADMINISTRATIVE CHARGE FROM THE GENERAL FUND TO THE WATER FUND. BEGINNING FY21 THE WATER BILLING CLERK IS BUDGETED IN THE WATER FUND.	

DEPARTMENT 101 VILLAGE COUNCIL

704.00	VILLAGE COUNCIL FEES	17,800
	EFFECTIVE 12/1/2020 EACH COUNCIL MEMBER RECEIVES \$100/MEETING NOT TO EXCEED \$2,400/YEAR.	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

PRESIDENT RECEIVES AN ADDITIONAL \$1,000/YEAR

DEPARTMENT 248 GENERAL ADMINISTRATION

718.00	DEFINED CONTRIBUTION	0
	DEFINED CONTRIBUTION EXPENSE IS BUDGETED IN THE DEPARTMENT WHERE THE EMPLOYEE IS BUDGETED	
718.50	DEFINED BENEFIT PENSION PLAN	69,624
	VILLAGE SPONSORED RETIREE PENSION PLAN FOR ELIGIBLE EMPLOYEES HIRED BEFORE 7/1/2013.	
722.00	RETIREE HEALTH CARE PAID BY THE VILLAGE	56,000
	ELIGIBLE EMPLOYEES ARE THOSE HIRED ON OR BEFORE 7/1/2006.	
	THE AMOUNT PAID OUT OF VILLAGE FUNDS IS TO BE CAPPED AT \$400K IN TOTAL (\$344,000 IN FUND 205 AND \$56,000 IN FUND 101). ANY PREMIUMS IN EXCESS OF THE CAPPED AMOUNT WILL BE PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.	
722.01	RETIREE HEALTH - CONTINGENCY	0
	NO ADDITIONAL CONTRIBUTIONS TO MERS RETIREE HEALTH CARE FUND BEGINNING FY2020.	
722.02	HEALTH SAVINGS ACCOUNT	0
	HEALTH SAVINGS CONTRIBUTION IS BUDGETED IN THE DEPARTMENT WHERE THE EMPLOYEE IS BUDGETED	
910.00	INSURANCE	48,239
	MICHIGAN MUNICIPAL LIABILITY AND PROPERTY POOL PREMIUM	

DEPARTMENT 371 BUILDING, PLANNING, ZONING DEPT

THE VILLAGE RESUMED ISSUANCE OF ALL PERMITS ON AUGUST 8TH, 2016. SAFE BUILT WAS CONTRACTED TO DO BUILDING PLAN REVIEW AND INSPECTION SERVICES EFFECTIVE AUGUST 8TH. THE VILLAGE COLLECTS 100% OF THE REVENUES AND ARE INVOICED MONTHLY AT 80% OF REVENUES FOR PERMITS ISSUED FOR THE PRIOR MONTH EXCLUDING FENCE, CONCRETE, CULVERT, SIGN OR ZONING PERMITS. PERMITS ISSUED PRIOR TO AUGUST 8TH WERE INSPECTED BY ROYAL OAK UNTIL OCTOBER 21, 2016. BEGINNING OCTOBER 24, 2016, SAFE BUILT BEGAN INSPECTING THOSE PERMITS AT A RATE OF \$37.50 PER INSPECTION.

806.00	BUILDING INSPECTOR FEES	240,000
	FEES PAID TO SAFE BUILT INVOICED AT 80% OF REVENUES FOR PERMITS ISSUED FOR PRIOR MONTH.	
807.00	SAFE BUILT CODE ENFORCEMENT	100,000
	EFFECTIVE JULY 1, 2020 SAFE BUILT PROVIDES CODE ENFORCEMENT SERVICES FOR COMMERCIAL DISTRICTS AND ENFORCEMENT OF CONSTRUCTION SITE MAINTENANCE REGULATIONS FOR 40 HOURS/WEEK.	
	SAFE BUILT WILL ALSO MANAGE THE VILLAGE RENTAL PROGRAM.	

DEPARTMENT 440 PUBLIC SERVICES

814.00	RUBBISH COLLECTION	598,108
	RUBBISH COLLECTION IS EXPECTED TO INCREASE 2.0% YEAR OVER YEAR	
920.01	STREET LIGHTS	11,000
	DETROIT EDISON CHARGES MONTHLY FOR 29 STREET LIGHTS AT MAJOR INTERSECTIONS AND ON MUNICIPAL PROPERTY	
936.00	ISLAND LANDSCAPING	32,000
	COMEAU EQUIPMENT CO PROVIDES LAWN MAINTENANCE AND TREE TRIM TRIMMING FOR APPROX 70% OF THE ISLANDS THROUGHOUT THE VILLAGE.	

DEPARTMENT 747 COMMUNITY ACTION PROGRAMS

884.01	CDBG GRANTS TO "NEXT"	10,000
	BLOCK GRANT ALLOCATION FOR 2021-2022	
890.01	CONTRIBUTION - BIRMINGHAM YOUTH ASSISTANCE	13,000
	INCLUDED ARE CONTRIBUTIONS PER REQUEST FOR CONTINUED SUPPORT	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

890.02	CONTRIBUTION - BIRMINGHAM BLOOMFIELD COMMUNITY COALITION INCLUDED ARE CONTRIBUTIONS PER REQUEST FOR CONTINUED SUPPORT	1,800
890.10	CONTRIBUTION - FRIENDS OF THE ROUGE INCLUDED ARE ANTICIPATED CONTRIBUTIONS TO SUPPORT FRIENDS OF THE ROUGE	2,200
891.00	CONTRIBUTION BIRMINGHAM SENIORS - NEXT INCLUDED ARE CONTRIBUTIONS TO "NEXT" PER REQUEST FOR CONTINUED SUPPORT	43,375

DEPARTMENT 751 PARKS

THIS DEPARTMENT INCLUDES PART TIME PARK WAGES AND ROUTINE REPAIR AND MAINTENANCE FOR VILLAGE PARKS.
PARK IMPROVEMENT EXPENSES ARE IN FUND 208.

DEPARTMENT 900 CAPITAL EXPENDITURES

THIS DEPARTMENT INCLUDES FIXED ASSETS PURCHASED FOR GENERAL FUND USE \$500 AND OVER.
NO MAJOR PURCHASES ARE BUDGETED FOR FY22 IN THE GENERAL FUND.

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROAD FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 202 - MAJOR ROAD FUND						
Dept 000-REVENUES						
202-000-546.00 **	STATE GAS & WEIGHT TAX	677,510	708,414	723,633	775,496	775,496
202-000-547.00 **	STATE BUILD MICHIGAN	14,690	14,693	11,750	14,688	14,688
202-000-556.00	OTHER STATE GRANTS	120,499	0	0	0	0
202-000-556.50	MATCHING FUND REVENUE-OAKLAND COUNT	31,597	0	0	0	0
202-000-581.00	CONTRIBUTION F/GENERAL FUND	50,000	0	0	400,000	0
202-000-665.00	INTEREST F/INVESTMENTS	8,628	3,559	1,500	3,750	3,750
202-000-671.00	OTHER REVENUE	0	753	0	0	0
202-000-671.50 **	SOUTHFIELD CONTRIBUTED CAPITAL-FEDERA	0	0	692,331	0	0
202-000-671.55 **	RCOC CONTRIBUTED CAPITAL - FEDERAL PRO	0	6,374	149,534	0	0
202-000-672.00	SPECIAL ASSESSMENT	1,094	3,875	1,000	1,000	1,000
	TOTAL -- REVENUES	904,017	737,669	1,579,748	1,194,934	794,934
Dept 451-CONSTRUCTION						
202-451-810.02 **	RESURFACE ASPHALT	336,476	82,356	0	800,000	0
202-451-810.10 **	STREET CONSTRUCTION	56,863	79	0	0	0
202-451-810.55 **	13 MILE SOUTHFIELD/EVERGREEN - FEDERAL PROJECT WITH SOUTHFIELD	60,329	213,579	1,241,092	10,000	0
202-451-810.56	ENGINEERING (included in 810.55)	0	0	0	0	0
202-451-811.50	OAKLAND COUNTY TRIPARTY CONTR	0	0	0	15,000	0
202-451-811.70	PRIOR YEAR ACCRUAL REVERSAL	0	32,681	(32,681)	0	0
	TOTAL -- CONSTRUCTION	453,668	328,696	1,208,411	825,000	0
Dept 463-ROUTINE MAINTENANCE						
202-463-776.01	GRAVEL SAND & SLAG	18,193	16,180	20,000	20,600	21,218
202-463-777.01	ASPHALT & COLD PATCH	23,247	14,860	11,385	11,727	12,078
202-463-778.01	BASINS GRATES & COVERS	0	0	207	213	220
202-463-779.01	CULVERT & TILE REPAIRS	5,397	3,939	5,175	5,330	5,490
202-463-818.00	LABOR	3,524	1,318	6,210	6,396	6,588
202-463-819.00	LABOR - SUPERVISOR	0	590	1,035	1,066	1,098
202-463-932.01	STREET SWEEPING	2,874	3,587	6,210	6,396	6,588
202-463-933.01 **	CLEAN DRAINS CATCH BASINS	5,928	9,789	15,000	15,450	15,914
202-463-933.03	R & M DITCHES	2,577	5,296	3,000	3,090	3,183
202-463-934.01	ROAD SHOULDERING	0	0	4,658	4,798	4,942
202-463-937.01	TREE REMOVAL & MAINTENANCE	23,005	35,887	23,805	24,519	25,255
202-463-938.00 **	R&M-SEALING JOINTS & CRACKS	0	0	15,525	20,000	30,000
202-463-941.00	EQUIPMENT RENTAL	44,888	50,913	50,030	51,531	53,077
	TOTAL -- ROUTINE MAINTENANCE	129,632	142,358	162,240	171,116	185,650
Dept 474-TRAFFIC SERVICES						
202-474-776.02	TRAFFIC SIGNS & POSTS	6,573	10,222	6,420	12,420	12,855
202-474-777.02	STREET SIGNS & POSTS	301	1,030	620	621	643
202-474-778.02	TRAFFIC COUNTER/COUNTS	0	0	104	104	107
202-474-931.01	R&M TRAFFIC SIGNS & POSTS	6,998	2,503	4,140	4,140	4,285
202-474-932.02	R&M STREET SIGNS & POSTS	0	534	1,553	1,553	1,607
202-474-933.02	R&M CENTERLINE & CROSSWALKS	13,500	17,715	20,000	20,000	20,700
202-474-934.02	R&M TRAFFIC LIGHTS	18,216	17,814	28,980	28,980	29,994
202-474-934.03	R & M BRIDGES (INVENTORY/INSPECTION)	6,645	332	8,175	5,175	5,356
202-474-935.00	R&M BARRICADES	4,479	255	2,070	2,070	2,142
	TOTAL -- TRAFFIC SERVICES	56,712	50,406	72,062	75,062	77,689

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROAD FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 202 - MAJOR ROAD FUND						
Dept 478-WINTER MAINTENANCE						
202-478-776.03	SALT & SAND	24,523	52,134	58,225	55,000	55,000
202-478-818.01	WINTER LABOR	21,104	10,911	3,000	20,000	20,000
202-478-942.01	WINTER EQUIPMENT RENTAL	19,612	2,667	7,813	15,000	15,000
	TOTAL -- WINTER MAINTENANCE	65,239	65,711	69,038	90,000	90,000
Dept 482-GENERAL ADMINISTRATION & ENG						
202-482-810.01	ENGINEERING	0	0	0	0	0
202-482-810.04	CONTRACT ENGINEERING FEES	0	98	0	0	0
202-482-810.05	FEDERAL PROJECT - ENGINEERING	0	0	0	5,000	0
202-482-956.00	MISCELLANEOUS EXPENSE	1,070	0	518	518	536
202-482-957.00	TRANSFERS OUT TO LOCAL ROADS	0	150,000	0	0	150,000
202-482-964.00	TIA CONTR-MEMBERSHIP DUES	3,300	3,465	4,140	4,264	4,392
	TOTAL -- GENERAL ADMIN. AND ENG.	4,370	153,563	4,658	9,782	154,928
Dept 900/905 - CAPITAL/PRINCIPAL PAYMENTS						
202-900-977.04	CAPITAL EQUIP - NEW TRAFFIC SIGNS	4,542	12,687	0	0	0
202-905-977.60	CAPITAL OUTLAY - MAJOR ROADS	143,300	0	0	0	0
	TOTAL -- PRINCIPAL PAYMENTS	147,842	12,687	0	0	0
ESTIMATED REVENUES - FUND 202		904,017	737,669	1,579,748	1,194,934	794,934
APPROPRIATIONS - FUND 202		857,463	753,421	1,516,409	1,170,960	508,267
NET OF REVENUES/APPROPRIATIONS - FUND 202		46,554	(15,752)	63,339	23,973	286,667
BEGINNING FUND BALANCE		323,965	370,519	354,767	418,106	442,080
ENDING FUND BALANCE		370,519	354,767	418,106	442,080	728,747

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROADS - FUND 202

DEPARTMENT 000 REVENUE

546.00	STATE GAS & WEIGHT TAX	775,496
	BUDGET BASED ON ESTIMATED DISTRIBUTION SCHEDULE PER THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES. THIS IS SUBJECT TO CHANGE BY THE STATE OF MICHIGAN.	

547.00	STATE BUILD MICHIGAN	14,688
	PER MDOT, THIS AMOUNT FORECASTED TO REMAIN CONSTANT.	

671.50	SOUTHFIELD CONTRIBUTED CAPITAL - FEDERAL PROJECT	0
	THIS IS SOUTHFIELD'S PORTION OF CONSTRUCTION COSTS OF THE 13 MILE FEDERAL PROJECT THEY WILL REIMBURSE TO THE VILLAGE OF BEVERLY HILLS	

671.55	RCOC CONTRIBUTED CAPITAL - FEDERAL PROJECT	0
	THIS IS THE ROAD COMMISSION OF OAKLAND COUNTY'S PORTION OF CONSTRUCTION COSTS OF THE 13 MILE FEDERAL PROJECT THEY WILL REIMBURSE TO THE VILLAGE OF BEVERLY HILLS	

DEPARTMENT 451 CONSTRUCTION

810.02	RESURFACE ASPHALT	800,000
	DESIGN AND CONSTRUCTION FOR THE MAJOR REHABILITATION OF 14 MILE ROAD BETWEEN LAHSEY & EVERGREEN	

810.10	STREET CONSTRUCTION	0
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810.55	13 MILE SOUTHFIELD/EVERGREEN - FEDERAL PROJECT WITH ROAD COMMISSION OF OAKLAND COUNTY AND THE CITY OF SOUTHFIELD. THIS AMOUNT IS THE TOTAL SHARED BETWEEN VBH, RCOC, & SOUTHFIELD. THE PROJECT IS SUBSTANTIALLY COMPLETED AND THIS IS THE REMAINING BALANCE ESTIMATED TO BE CARRIED OVER TO FY22	10,000
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DEPARTMENT 463 ROUTINE MAINTENANCE

933.01	CLEAN DRAINS CATCH BASIN	15,450
	MS4 PERMIT	

938.00	R&M-SEALING JOINTS & CRACKS	20,000
	ANNUAL JOINT AND CRACK SEALING TO PRESERVE EXISTING PAVEMENT	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROAD FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 203 - LOCAL STREET FUND						
Dept 000-REVENUES						
203-000-546.00 **	STATE GAS & WEIGHT TAX	326,578	341,379	305,501	373,897	373,897
203-000-547.00 **	STATE BUILD MICHIGAN	7,081	7,080	5,664	7,080	7,080
203-000-581.00	CONTRIBUTION F/GENERAL FUND	200,000	300,000	200,000	400,000	400,000
203-000-588.02	CONTRIBUTION F/MAJOR ROAD	0	150,000	150,000	0	150,000
203-000-665.00	INTEREST F/INVESTMENTS	12,320	12,460	1,000	2,000	2,000
203-000-671.00	OTHER REVENUE	3,586	0	0	0	0
203-000-672.05	REVENUE - BINGHAM FARMS	0	1,905	0	0	0
	TOTAL -- REVENUES	549,565	812,823	662,165	782,977	932,977
Dept 451-CONSTRUCTION						
203-451-810.02	RESURFACE ASPHALT	0	0	0	0	500,000
203-451-810.03 **	REPLACE CONCRETE	4,503	629,774	112,000	500,000	0
	TOTAL -- CONSTRUCTION	4,503	629,774	112,000	500,000	500,000
Dept 463-ROUTINE MAINTENANCE						
203-463-776.01	GRAVEL SAND & SLAG	14,234	9,849	10,350	10,350	10,712
203-463-777.01	ASPHALT & COLD PATCH	44,180	36,468	36,225	37,312	38,431
203-463-778.01	BASINS GRATES & COVERS	0	0	1,000	1,000	1,035
203-463-779.01	CULVERT & TILE REPAIRS	19,923	47,638	30,000	30,000	30,000
203-463-818.00	LABOR	5,225	4,714	10,350	10,350	10,712
203-463-819.00	LABOR - SUPERVISOR	30,376	37,913	26,910	26,910	27,852
203-463-831.01	GRADING	0	0	3,000	3,000	3,105
203-463-932.01	STREET SWEEPING	6,698	8,657	6,210	6,210	6,427
203-463-933.01 **	CLEAN DRAINS CATCH BASINS	47,115	33,917	16,925	40,000	40,000
203-463-933.03	R & M DITCHES	3,728	5,371	5,350	5,500	5,500
203-463-933.04	SIDEWALK MAINTENANCE PROGRAM	365	4,190	2,000	2,000	2,070
203-463-934.01	ROAD SHOULDERING	0	0	1,553	1,553	1,607
203-463-936.01	DUST CONTROL	1,500	3,000	2,588	3,000	3,000
203-463-937.00	WEED/GRASS CUTTING/TRIMMING	0	0	0	0	0
203-463-937.01 **	TREE REMOVAL & MAINTENANCE	82,948	81,048	83,500	90,000	90,000
203-463-938.01 **	SEALING ROAD JOINTS & CRACKS	0	0	15,525	15,991	16,470
203-463-940.50	MAINTENANCE - OTHER	0	605	0	0	0
203-463-941.00 **	EQUIPMENT RENTAL	66,981	80,363	68,325	85,000	85,000
	TOTAL -- ROUTINE MAINTENANCE	323,273	353,732	319,810	368,175	371,922
Dept 474-TRAFFIC SERVICES						
203-474-776.02	TRAFFIC SIGNS & POSTS	3,668	4,555	5,175	5,175	5,356
203-474-777.02	STREET SIGNS & POSTS	545	3,094	2,588	2,588	2,678
203-474-778.02	TRAFFIC COUNTER/COUNTS	0	0	104	104	107
203-474-931.01	R&M TRAFFIC SIGNS & POSTS	6,713	2,983	8,798	8,798	9,105
203-474-932.02	R&M STREET SIGNS & POSTS	393	969	2,588	2,588	2,678
203-474-933.02	R&M CENTERLINE & CROSSWALKS	0	1,522	2,000	2,000	2,070
203-474-935.00	R&M BARRICADES	1,420	2,341	12,000	5,000	5,000
	TOTAL -- TRAFFIC SERVICES	12,739	15,463	33,251	26,251	26,995
Dept 478-WINTER MAINTENANCE						
203-478-776.03	SALT & SAND	0	15,961	18,000	20,000	20,000
203-478-818.01	WINTER LABOR	6,384	5,175	2,245	7,245	7,499
203-478-942.01	WINTER EQUIPMENT RENTAL	43,114	16,830	15,000	30,000	30,000

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROAD FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 203 - LOCAL STREET FUND						
	TOTAL -- WINTER MAINTENANCE	49,498	37,966	35,245	57,245	57,499
Dept 482-GENERAL ADMINISTRATION & ENG						
203-482-810.01	ENGINEERING	582	4,976	5,000	5,000	5,000
203-482-956.00	MISCELLANEOUS EXPENSE	200	2,102	3,623	3,623	3,749
	TOTAL -- GENERAL ADMIN. & ENG.	782	7,078	8,623	8,623	8,749
Dept 900-CAPITAL EXPENDITURES						
203-900-977.04	CAPITAL EQUIP - NEW TRAFFIC SIGNS	8,316	0	20,000	0	4,000
	TOTAL -- CAPITAL EXPENDITURES	8,316	0	20,000	0	4,000
ESTIMATED REVENUES - FUND 203		549,565	812,823	662,165	782,977	932,977
APPROPRIATIONS - FUND 203		399,111	1,044,013	528,928	960,294	969,165
NET OF REVENUES/APPROPRIATIONS - FUND 203		150,454	(231,190)	133,237	(177,316)	(36,188)
BEGINNING FUND BALANCE		471,602	622,056	390,866	524,103	346,787
ENDING FUND BALANCE		622,056	390,866	524,103	346,787	310,598

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROADS - FUND 203

DEPARTMENT 000 REVENUE

546.00	STATE GAS & WEIGHT TAX BUDGET BASED ON THE ESTIMATED DISTRIBUTION SCHEDULE FROM THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES	373,897
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547.00	STATE BUILD MICHIGAN BUDGET BASED ON THE ESTIMATED DISTRIBUTION SCHEDULE FROM THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES	7,080
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DEPARTMENT 451 CONSTRUCTION

810.03	REPLACE CONCRETE CONCRETE SLAB REPLACEMENT WORK IN THE AREA OF CARRIAGE LANE, OLD POST & OLD COACH AND THE AREA OF RED/WHITE OAK, ROBINHOOD DR, FRIAR TUCK LANE AND KING RICHARD COURT	500,000
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DEPARTMENT 463 ROUTINE MAINTENANCE

933.01	CLEAN DRAINS CATCH BASIN MS4 PERMIT, CLEANING TO BE DONE BY OAKLAND CO DRAIN COMMISSION FORCES TO MEET REQUIREMENTS OF MDOQ (MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY)	40,000
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937.01	TREE REMOVAL AND MAINTENANCE ANNUAL COST FOR TREE REMOVAL BY JH HART	90,000
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938.01	SEALING ROAD JOINTS AND CRACKS ANNUAL JOINT AND CRACK SEALING TO PRESERVE EXISTING PAVEMENTS	15,991
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941.00	EQUIPMENT RENTAL EQUIPMENT RENTAL COSTS FOR WORK PERFORMED BY COMEAU EQUIPMENT CO	85,000
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FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
Dept 000-REVENUES						
205-000-403.00 **	CURRENT PROPERTY TAXES	5,272,591	5,439,258	5,515,932	6,326,648	6,354,448
205-000-505.00	GRANTS - PUBLIC SAFETY	2,847	1,488	0	0	0
205-000-505.01	PUBLIC SAFETY SOFA GRANT	0	963	0	0	0
205-000-505.10	RAP GRANT	0	4,875	0	0	0
205-000-528.02	FIRST RESPONDER HAZARD PAY PREMIUMS	0	0	22,000	0	0
205-000-528.03	PSPHPR - CARES ACT PAYROLL REIMBURSEMENT	0	0	246,965	0	0
205-000-528.04	OTHER FED GRANT-OAKLAND TOGETHER CO	0	0	246,756	0	0
205-000-543.00	CRIMINAL JUSTICE TRAINING #30	6,483	6,847	4,000	6,500	6,500
205-000-626.00	CHARGES F/SERVICES	11,336	8,241	10,000	10,000	10,000
205-000-630.00	P S PROTECTION - SOUTHFIELD TWP	2,628	0	2,650	2,650	2,650
205-000-631.00	P S OVERTIME REIMBURSEMENT	8,904	3,835	8,000	5,000	5,000
205-000-632.00 **	SCHOOL LIAISON OFFICER - BIRMINGHAM	119,321	79,764	82,955	88,625	90,841
205-000-636.00	FALSE ALARM FEES	475	345	300	300	300
205-000-656.00	DISTRICT COURT FEES & FINES	98,656	77,988	85,000	85,000	85,000
205-000-656.01	COST RECOVERY - OWI	11,777	26,786	17,000	17,000	17,000
205-000-665.00	INTEREST F/INVESTMENTS	46,364	40,669	5,000	5,000	5,000
205-000-671.00	OTHER REVENUE	1,686	5,890	1,000	1,000	1,000
205-000-671.03	PPT REIMBURSEMENTS	13,667	15,719	0	15,000	15,000
205-000-673.00	SALE OF ASSETS	17,199	5,000	0	0	0
205-000-687.00	REFUNDS & REBATES - INSURANCE	19,996	5,806	0	7,500	7,500
	TOTAL - REVENUES	5,633,928	5,723,473	6,247,558	6,570,223	6,600,238
Dept 345-PUBLIC SAFETY DEPARTMENT						
205-345-702.00	SALARIES & WAGES	1,784,434	1,943,351	2,106,797	2,179,634	2,234,124
205-345-702.05	FIRST RESPONDER HAZARD PAY PREMIUMS	0	0	22,000	0	0
205-345-702.11	HEALTH INSURANCE OPT OUT - ACTIVE	0	4,777	4,000	4,800	4,800
205-345-703.00	PART TIME WAGES	20,752	0	0	0	0
205-345-706.00	SCHOOL CROSSING GUARDS	7,494	12,218	19,639	20,000	20,000
205-345-710.02 **	OVERTIME - JOINT TRAINING	18,988	17,345	25,000	25,625	26,266
205-345-710.03 **	OVERTIME - EVENTS -REIMBURSED	2,808	5,720	5,000	5,125	5,253
205-345-710.10 **	OVERTIME - OFFICER	39,460	50,475	150,000	75,000	75,000
205-345-710.12 **	OVERTIME - SUPERVISOR	64,602	41,483	80,000	80,000	80,000
205-345-710.14	OVERTIME - STANDBY	8,540	4,200	0	5,000	5,000
205-345-710.30	COMP TIME	374	0	0	0	0
205-345-711.00	COURT TIME	5,492	2,686	5,000	5,500	5,500
205-345-713.00	LONGEVITY	22,500	25,720	19,000	17,000	23,000
205-345-714.00 **	HOLIDAY PAY	101,664	106,685	102,978	101,527	104,065
205-345-715.00	EMPLOYER SOCIAL SECURITY	158,637	167,425	177,660	175,809	180,205
205-345-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	264,483	274,969	306,420	294,665	302,032
205-345-716.50	HEALTH - H R A - BCN	0	0	25,000	25,000	25,000
205-345-717.00	LIFE & DISABILITY INSURANCE	16,998	17,779	18,470	22,655	23,222
205-345-718.00 **	DEFINED CONTRIBUTION	85,045	97,683	116,751	152,082	155,884
205-345-718.05	DEFINED CONTRIBUTION - P.S. FORFEIT	(550)	0	0	0	0
205-345-718.50 **	DEFINED BENEFIT	379,776	401,292	545,737	690,432	700,000
205-345-719.00	DENTAL INSURANCE	37,128	42,022	44,409	43,335	44,418
205-345-720.00	SICK LEAVE	15,000	10,000	10,000	10,000	10,000
205-345-721.00	WORKERS COMP	32,527	33,453	32,000	35,000	35,000
205-345-721.10	RETIREE HEALTH - OPT OUT (moved to 737)	0	0	0	0	0
205-345-721.50	RETIREE HEALTH - TO MERS FOR REIMB	287,648	301,949	0	0	0
205-345-721.60	RETIREE HEALTH - MERS REIMB (OFFSET)	(287,648)	(301,949)	0	0	0

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
205-345-722.00 **	RETIREE HEALTH CARE - PAID BY VBH	393,485	337,087	330,769	330,769	330,769
205-345-722.01 **	RETIREE HEALTH - CONTINGENCY	359,670	0	0	0	0
205-345-722.02 **	EMPLOYER CONTRIB - HEALTH SAVINGS 3%	21,669	24,509	31,999	38,239	39,195
205-345-722.04	RETIREE HEALTH - DENTAL (moved to 737)	9,574	9,859	14,646	0	0
205-345-724.00 **	VACATION EXPENSE	20,000	20,000	20,000	20,000	20,000
205-345-727.00	OFFICE SUPPLIES	5,955	3,815	7,000	7,000	7,000
205-345-730.00	POSTAGE	426	208	750	750	750
205-345-742.00 **	UNIFORMS	17,754	14,112	34,000	35,000	35,000
205-345-743.00	DETECTIVE CLOTHING ALLOWANCE	400	500	1,200	1,200	1,200
205-345-744.00	UNIFORM CLEANING	7,525	7,975	9,030	9,030	9,030
205-345-746.00	JANITORIAL SUPPLIES	2,945	4,657	4,500	5,500	5,500
205-345-750.00	ENFORCEMENT SUPPLIES	10,143	16,332	15,000	20,000	20,000
205-345-752.00	FIRE SUPPLIES	10,811	15,666	17,000	20,000	20,000
205-345-801.00	LEGAL FEES	60,625	71,396	65,000	65,000	65,000
205-345-802.00	MEMBERSHIPS & DUES	3,894	3,144	5,000	7,500	7,500
205-345-804.00	LABOR RELATIONS ATTORNEY	700	219	10,000	10,000	10,000
205-345-813.00	JANITORIAL SERVICE	12,175	13,975	13,000	15,000	15,000
205-345-815.00 **	OAKLAND COUNTY COMPUTER	25,950	31,960	35,407	35,407	35,407
205-345-822.00	PRISONER CARE	4,507	3,699	5,000	5,000	5,000
205-345-831.00 **	MISC PROFESSIONAL SERVICES	1,993	2,250	5,000	7,000	7,000
205-345-850.00 **	DISPATCH CONTRACT	334,310	345,327	361,526	382,400	392,220
205-345-851.00	TELEPHONE	20,566	18,869	23,053	23,053	23,053
205-345-852.00 **	RADIO MAINTENANCE	13,422	1,826	18,500	18,500	20,000
205-345-861.00	VEHICLE EXPENSE	96,371	89,157	95,000	95,000	95,000
205-345-861.50	PS VEHICLE LEASE COSTS	0	0	0	14,000	14,000
205-345-864.00	TRAVEL MEALS & CONFERENCE	399	635	5,000	5,000	5,000
205-345-884.00	CRIME PREVENTION	1,395	120	2,000	2,000	2,000
205-345-910.00 **	INSURANCE	123,617	124,364	125,000	125,000	125,000
205-345-920.00	UTILITIES	48,065	42,498	60,000	50,000	50,000
205-345-931.00	R&M OFFICE EQUIPMENT	3,427	4,332	4,500	4,500	4,500
205-345-932.00	R&M COMPUTER	7,632	6,183	20,000	10,000	10,000
205-345-934.00	R&M BUILDING & GROUNDS	69,084	23,049	25,290	25,290	25,290
205-345-956.00	MISCELLANEOUS EXPENSE	3,210	1,926	11,985	10,000	10,000
205-345-958.00	EDUCATION & TRAINING	9,265	8,971	15,000	15,000	15,000
205-345-959.00	CRIMINAL JUSTICE TRAINING #30	0	3,085	15,000	10,000	10,000
205-345-959.02	CRIMINAL JUSTICE TRAINING (302)	11,004	250	5,200	7,500	7,500
205-345-959.05	TRAINING FACILITY - AUBURN HILLS	6,460	0	10,000	5,000	5,000
	TOTAL -- PUBLIC SAFETY DEPARTMENT	4,784,581	4,511,234	5,237,216	5,402,827	5,505,682
Dept 346-SCHOOL LIAISON OFFICER						
205-346-702.00	SALARIES & WAGES	66,645	71,846	73,941	76,841	78,762
205-346-710.00	OVERTIME	0	0	4,000	4,000	4,000
205-346-710.10	OVERTIME - OFFICER	201	0	0	0	0
205-346-713.00	LONGEVITY	0	0	0	500	500
205-346-714.00	HOLIDAY PAY	2,056	3,899	3,744	3,744	4,000
205-346-715.00	EMPLOYER SOCIAL SECURITY	5,197	5,634	5,963	6,203	6,358
205-346-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	10,875	13,847	12,782	12,904	13,549
205-346-717.00	LIFE & DISABILITY INSURANCE	422	318	719	719	737
205-346-718.00	DEFINED CONTRIBUTION	7,697	8,622	9,322	9,730	10,471
205-346-719.00	DENTAL INSURANCE	1,966	1,987	2,092	2,112	2,218
205-346-721.00	WORKERS COMPENSATION	1,301	1,338	1,587	1,587	1,587

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
205-346-722.00 **	RETIREE HEALTH CARE	15,739	13,483	13,231	13,231	13,231
205-346-722.01	RETIREE HEALTH - CONTINGENCY	9,222	0	0	0	0
205-346-722.02	RETIREE HEALTH - DC HEALTH SAVINGS	1,924	2,155	2,331	2,433	2,618
205-346-727.00	OFFICE SUPPLIES	0	0	300	300	300
205-346-741.00	OPERATING SUPPLIES	0	0	100	100	100
205-346-742.00	UNIFORMS	400	400	400	400	400
205-346-744.00	UNIFORM CLEANING	350	350	350	350	350
205-346-802.00	MEMBERSHIPS & DUES	0	0	50	0	0
205-346-812.02	ADMINISTRATION CHARGE	0	0	2,900	0	0
205-346-851.00	TELEPHONE	0	0	600	0	0
205-346-852.00	RADIO MAINTENANCE	0	0	300	0	0
205-346-861.00	VEHICLE EXPENSE	0	0	644	0	0
205-346-910.00	INSURANCE	0	0	2,400	0	0
205-346-959.00	CRIMINAL JUSTICE TRAINING #30	0	0	250	0	0
	TOTAL -- SCHOOL LIAISON	123,996	123,880	138,006	135,154	139,181
Dept 900-CAPITAL EXPENDITURES						
205-900-976.01 **	CAPITAL FURNITURE & FLOORING	1,311	2,686	50,000	98,000	25,000
205-900-977.00 **	SITE IMPROVEMENTS	11,727	4,938	20,000	20,000	20,000
205-900-979.00 **	INTERFUND TRANSFER T/CAPITAL VEHICLES	0	75,000	76,000	82,000	82,000
205-900-980.00 ***	CAPITAL PS EQUIPMENT PURCHASE	49,593	26,318	153,500	120,000	35,000
205-900-980.02 **	POLICE VEHICLE EQUIP PURCHASES	0	24,876	27,000	27,000	27,000
205-900-980.03 **	INTERFUND TRANSFER TO 401 FOR SCBA	0	75,000	85,000	85,000	0
205-900-981.00 **	INTERFUND TRANSFER TO 401 FOR RADIO EQ	0	0	50,000	50,000	0
205-900-981.14 **	INTERFUND TRANSFER TO 401 FOR Car and B	0	0	0	25,000	25,000
205-900-983.00	CAPITAL FIRE TRUCK LEASE PAYMENT	86,492	88,290	0	0	0
205-900-983.50 **	NEW FIRE TRUCK LEASE PAYMENT	77,777	80,488	83,294	83,294	86,198
205-900-995.00	INTEREST EXPENSE	24,717	20,208	15,567	15,567	12,663
	TOTAL -- CAPITAL EXPENDITURES	251,616	397,804	560,361	605,861	312,861
ESTIMATED REVENUES - FUND 205		5,633,928	5,723,473	6,247,558	6,570,223	6,600,238
APPROPRIATIONS - FUND 205		5,160,193	5,032,919	5,935,583	6,143,842	5,957,725
NET OF REVENUES/APPROPRIATIONS - FUND 205		473,735	690,554	311,975	426,382	642,514
BEGINNING FUND BALANCE		351,993	825,728	1,516,282	1,828,257	2,254,639
ENDING FUND BALANCE		825,728	1,516,282	1,828,257	2,254,639	2,897,153

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY - FUND 205

DEPARTMENT 000 REVENUE

403.00	CURRENT PROPERTY TAXES	6,326,648
	BASED ON TAXABLE PROPERTY VALUE *PUBLIC SAFETY MILLAGE RATE	
	SEE MILLAGE ATTACHMENT FOR ADDITIONAL INFORMATION	

632.00	SCHOOL LIAISON OFFICER - BIRMINGHAM PUBLIC SCHOOLS	88,625
	BIRMINGHAM PUBLIC SCHOOLS REIMBURSES THE VILLAGE OF BEVERLY HILLS FOR PUBLIC SAFETY OFFICERS AT GROVES.	

DEPARTMENT 345 PUBLIC SAFETY DEPARTMENT

710.02	OVERTIME - JOINT TRAINING	25,625
	THIS ACCOUNT SUPPORTS OFFICER AND SUPERVISOR OVERTIME EXPENSE FOR VARIOUS TRAINING REQUIREMENTS OF THE PUBLIC SAFETY OFFICERS.	

710.03	OVERTIME - EVENTS REIMBURSED	5,125
	THIS ACCOUNT SUPPORTS OFFICER AND SUPERVISOR OVERTIME EXPENSE FOR PUBLIC SAFETY OFFICERS RELATING TO VARIOUS EVENTS AS REQUESTED.	

710.10	OVERTIME - OFFICER	75,000
	THIS ACCOUNT SUPPORTS OFFICER OVERTIME EXPENSE FOR SHIFT SHORTAGES	

710.12	OVERTIME - SUPERVISOR	80,000
	THIS ACCOUNT SUPPORTS SUPERVISOR OVERTIME EXPENSE FOR SHIFT SHORTAGES	

714.00	HOLIDAY PAY	101,527
	ELIGIBLE PUBLIC SAFETY EMPLOYEES ARE PAID 14 HOLIDAYS PER YEAR. ALL PS UNION EMPLOYEES ARE ALSO PAID A PREMIUM FOR WORK PERFORMED ON TEN (10) OF THE HOLIDAYS.	

718.00	DEFINED CONTRIBUTION	152,082
	FOR PUBLIC SAFETY EMPLOYEES WHO ARE HIRED AFTER 7/1/2013 AND ARE INELIGIBLE FOR VILLAGE SPONSORED PENSION	
	ELIGIBLE EMPLOYEE CONTRIBUTES 5% OF SALARY TO A RETIREMENT ACCOUNT, VILLAGE CONTRIBUTES 12%	

718.50	DEFINED BENEFIT	690,432
	VILLAGE SPONSORED RETIREE PENSION FOR EMPLOYEES HIRED BEFORE 7/1/2013. THIS PAYMENT IS DETERMINED BY MERS (MICHIGAN EMPLOYEES RETIREMENT SYSTEM). \$33,441/mo	

722.00	RETIREE HEALTH CARE - PAID BY THE VILLAGE OF BEVERLY HILLS	330,769
	THE AMOUNT PAID OUT OF VILLAGE FUNDS IS TO BE CAPPED AT \$400K IN TOTAL (\$330,769 IN FUND 205-345, \$13,231 IN 205-346) FOR A TOTAL OF \$344,000 IN FUND 205. ANY PREMIUMS IN EXCESS OF THE CAPPED AMOUNT IS PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.	
	THE HEALTH CARE PLANS FOR THE EXISTING RETIREES ARE BLUE CROSS BLUE SHIELD, COPS TRUST & BLUE CARE NETWORK. RETIREES ARE ABLE TO KEEP THE HEALTH CARE PLANS THEY ARE UNDER UPON RETIREMENT PER UNION CONTRACT.	

722.01	RETIREE HEALTH - CONTINGENCY	0
	NO ADDITIONAL CONTRIBUTIONS TO RETIREE HEALTH CARE FUND BEGINNING FY2020.	

722.02	HEALTH SAVINGS ACCOUNT	38,239
	FOR EMPLOYEES HIRED AFTER 7/1/2013 WHO ARE INELIGIBLE FOR VILLAGE SPONSORED RETIREE HEALTH CARE.	
	HEALTH SAVINGS ACCOUNT - 3% EMPLOYEE CONTRIBUTION MATCHED BY 3% VILLAGE CONTRIBUTION	

724.00	VACATION EXPENSE	20,000
	VACATION EXPENSE RESERVE CONTRIBUTION TO FUND 290, VACATION RESERVE FUND	

742.00	UNIFORMS	35,000
	CLEANING OF UNIFORMS IS PAID IN SEMI ANNUAL INSTALLMENTS OF \$350.	
	A COMPLETE SET OF UNIFORMS FOR A NEW OFFICER COSTS APPROX \$6,500.	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY - FUND 205

815.00	OAKLAND COUNTY COMPUTER THIS LINE ITEM INCLUDES FUNDS FOR PARTICIPATION IN CLEMIS INFORMATION TECHNOLOGY PROGRAMS. INCLUDED ARE USER LEASE COSTS FOR THE RECORDS MANAGEMENT SYSTEM THAT STORES PUBLIC SAFETY RECORDS DATA, COMPUTER-AIDED DISPATCH SYSTEM, E911 SYSTEM, GENERATION OF REGULAR REPORTS AND PROVISION OF REQUIRED REPORTS TO THE FBI AND MICHIGAN STATE POLICE. THERE IS 1 CAD TERMINAL, 1 E911 TERMINAL, 5 PC'S, 5 PRINTERS AND 2 PHONE LINES PROVIDED.	35,407
831.00	MISC PROFESSIONAL SERVICES THIS LINE ITEM COVERS TESTING AND SCREENING SERVICES FOR NEW EMPLOYEES AND FOR PROMOTIONS AND OTHER LEGAL SERVICES AS MAY BE REQUIRED.	7,000
850.00	DISPATCH CONTRACT THIS CONTRACT FOR DISPATCH SERVICES WITH THE CITY OF BIRMINGHAM IS RENEWED EVERY JULY 1ST. THE ANNUAL FEE IS EQUAL TO 35% OF THE DISPATCH EXPENSES OF THE BIRMINGHAM POLICE DEPT FOR THE MOST RECENT PRECEDING FISCAL YEAR.	382,400
852.00	RADIO MAINTENANCE INCLUDES REMOVING AND INSTALLING RADIO EMERGENCY EQUIPMENT IN PUBLIC SAFETY VEHICLES	18,500
910.00	INSURANCE MICHIGAN MUNICIPAL LIABILITY AND PROPERTY POOL ANNUAL PAYMENT	125,000
DEPARTMENT 346 SCHOOL LIAISON OFFICER SCHOOL LIAISON OFFICER IS REIMBURSED FROM BIRMINGHAM PUBLIC SCHOOLS.		
722.00	RETIREE HEALTH THIS LINE ITEM IS 1/26 OF THE TOTAL OBLIGATION.	13,231
DEPARTMENT 900 CAPITAL EXPENDITURES		
976.01	CAPITAL FURNITURE INCLUDED IS \$38K IN FURNITURE TO UPDATE THE PS BUILDING AND \$60K IN FLOORING	98,000
977.00	SITE IMPROVEMENTS VARIOUS IMPROVEMENTS TO PUBLIC SAFETY BUILDING	20,000
979.00	INTERFUND TRANSFER TO CAPITAL PROJECT FUND (FROM FUND 205 TO FUND 401) THIS IS THE ANNUAL CONTRIBUTION TO THE CAPITAL FUND. (G/L OFFSET A/C IS 401-000-581.07) FOR THE REPLACEMENT OF (2) PATROL VEHICLES. THE VEHICLES HAVE HIGH MILAGE AND MAINTENANCE COSTS ARE INCREASING. RISK MANAGEMENT RECOMMENDS THE REPLACEMENT OF VEHICLES WITH OVER 80,000 MILES.	82,000
980.00	CAPITAL PUBLIC SERVICE EQUIPMENT PURCHASES FY22: INCLUDED IS \$45K FOR AIR BOTTLE COMPRESSOR, \$60K FOR FIRE COATS, \$15K OTHER FY23: INCLUDED IS \$20K TASERS AND \$15K DEFIBRILLATORS	120,000
980.02	POLICE VEHICLE EQUIPMENT PURCHASES 2 PATROL CAR OUTFITS. THE VEHICLE EQUIPMENT REMOVAL AND REPLACEMENT ARE EXPECTED TO COST \$13,500 PER VEHICLE.	27,000
980.03	INTERFUND TRANSFER TO FUND 401 FOR SCBA (SELF-CONTAINED BREATHING APPARATUS) CURRENT EQUIPMENT WILL REACH THE END OF ITS LIFE EXPECTANCY IN 2022. TOTAL COST IS APPROX \$245K. BUDGET INCLUDES A RESERVE OVER 3 YEARS. (G/L OFFSET A/C IS 401-000-581.08)	85,000
981.00	INTERFUND TRANSFER TO 401 FOR POLICE RADIOS \$50,000 TRANSFER FROM 205 TO 401 IN FY21 & FY22 FOR PURCHASE IN FY22 (G/L OFFSET A/C IS 401-000-581.09)	50,000
981.14	INTERFUND TRANSFER TO 401 FOR CAR AND BODY CAMS TRANSFER FROM 205 TO 401 FOR SCBA PURCHASE IN FY22 (G/L 401-000-581.10)	25,000
983.50	CAPITAL FIRE TRUCK LEASE PYMT THIS IS THE PRINCIPAL PORTION OF THE ANNUAL LEASE PAYMENT FOR THE FIRE TRUCK	83,294

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PARK FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 208 - PARK IMPROVEMENT FUND						
Dept 000-REVENUES						
208-000-415.00 **	CURRENT PROPERTY TAXES - PARK	0	0	0	204,496	205,394
208-000-665.00	INTEREST INCOME	0	0	0	1,000	1,000
208-000-694.00	OTHER REVENUE	0	0	0	0	0
	TOTAL -- REVENUES	0	0	0	205,496	206,394
Dept 440-PUBLIC SERVICES (Park Specific)						
208-440-778.03	R&M PARK	0	0	0	0	0
	PARK PAVILION	0	0	0	0	0
	PARK TRAILS	0	0	0	0	0
	PLAYGROUND	0	0	0	0	0
	OTHER	0	0	0	0	0
208-440-956.00	MISCELLANEOUS EXPENSE	0	0	0	0	0
	TOTAL -- PUBLIC SERVICES	0	0	0	0	0
Dept 900-CAPITAL EXPENDITURES						
208-900-984.00	CAPITAL - PARK EQUIPMENT	0	0	0	0	0
208-900-985.00 **	CAPITAL - PARK SITE IMPROVEMENT	0	0	0	7,000	0
208-900-985.03	CAPITAL - TREES	0	0	0	0	0
208-900-985.04	CAPITAL - OTHER PARK LANDSCAPING	0	0	0	0	0
	TOTAL -- CAPITAL EXPENDITURES	0	0	0	7,000	0
ESTIMATED REVENUES - FUND 208		0	0	0	205,496	206,394
APPROPRIATIONS - FUND 208		0	0	0	7,000	0
NET OF REVENUES/APPROPRIATIONS - FUND 208		0	0	0	198,496	206,394
BEGINNING FUND BALANCE		0	0	0	0	198,496
ENDING FUND BALANCE		0	0	0	198,496	404,890

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

PARK - FUND 208

DEPARTMENT 000 REVENUE

415.00	CURRENT PROPERTY TAXES	204,496
	BASED ON TAXABLE PROPERTY VALUE * PARK MILLAGE RATE OF .3151 MILLS	

DEPARTMENT 900 CAPITAL EXPENDITURES

985.00	CAPITAL - PARK SITE IMPROVEMENT	7,000
	ART IN THE PARK SCULPTURE PROJECT	

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

DRUG ENFORCEMENT FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 265 - DRUG LAW ENFORCEMENT FUND						
Dept 000-REVENUES						
265-000-665.00	INTEREST F/INVESTMENTS	0	0	0	0	0
265-000-682.00	DRUG SEIZURE MONIES	0	0	2,000	2,000	2,000
265-000-682.02	DRUG SEIZURE MONIES - FEDERAL	0	0	0	0	0
265-000-682.03	DRUG SEIZURE MONIES - STATE	2,718	0	0	0	0
	TOTAL-- REVENUES	2,718	0	2,000	2,000	2,000
Dept 333-GENERAL ADMINISTRATION						
265-333-956.00	MISCELLANEOUS	0	0	0	0	0
265-333-750.00	ENFORCEMENT SUPPLIES	0	0	2,000	2,000	2,000
265-333-751.00	DOJ STATE PAYMENTS OUT	1,950	0	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	1,950	0	2,000	2,000	2,000
Dept 900 - CAPITAL EXPENDITURES						
265-900-979.00	CAPITAL VEHICLE PURCHASES	0	0	0	0	0
265-900-980.02	CAPITAL PS EQUIPMENT PURCHASES	0	0	0	0	0
	TOTAL -- CAPITAL EXPENDITURES	0	0	0	0	0
ESTIMATED REVENUES - FUND 265		2,718	0	2,000	2,000	2,000
APPROPRIATIONS - FUND 265		1,950	0	2,000	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		768	0	0	0	0
BEGINNING FUND BALANCE		51,751	52,519	52,519	52,519	52,519
ENDING FUND BALANCE		52,519	52,519	52,519	52,519	52,519

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

LIBRARY FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 268 - LIBRARY						
Dept 000-REVENUES						
268-000-403.00 **	CURRENT PROPERTY TAXES	488,990	504,443	511,561	522,954	525,251
268-000-665.00	INTEREST F/INVESTMENTS	5,309	3,575	3,500	1,000	1,000
268-000-671.03	PPT REIMBURSEMENTS	1,196	1,375	0	0	0
	TOTAL -- REVENUES	495,495	509,393	515,061	523,954	526,251
Dept 790-LIBRARY CONTRIBUTION						
268-790-825.00 **	CONTRIBUTION TO LIBRARY	489,752	504,921	511,561	522,954	525,251
	TOTAL -- LIBRARY CONTRIBUTION	489,752	504,921	511,561	522,954	525,251
ESTIMATED REVENUES - FUND 268		495,495	509,393	515,061	523,954	526,251
APPROPRIATIONS - FUND 268		489,752	504,921	511,561	522,954	525,251
NET OF REVENUES/APPROPRIATIONS - FUND 268		5,743	4,472	3,500	1,000	1,000
BEGINNING FUND BALANCE		5,216	10,959	15,431	18,931	19,931
ENDING FUND BALANCE		10,959	15,431	18,931	19,931	20,931

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

LIBRARY - FUND 268

DEPARTMENT 000 REVENUE

403.00 CURRENT PROPERTY TAXES

522,954

THE LIBRARY FUND IS A SPECIAL REVENUE FUND. THE LIBRARY RECEIVES A DEDICATED MILLAGE OF 0.8058 MILLS WHICH IS 100% PAID TO THE BIRMINGHAM BALDWIN LIBRARY.

DEPARTMENT 790 LIBRARY CONTRIBUTION

825.00 CONTRIBUTION TO LIBRARY

522,954

THE LIBRARY FUND PAYS QUARTERLY EXPENDITURES TO THE BALDWIN LIBRARY EQUAL TO THE AMOUNT OF THE MILLAGE LEVIED .

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

RETIREE HEALTH FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 285 - RETIREE HEALTH CARE FUND (for eligible employees, hired before 7/1/2006)						
Dept 000-REVENUES						
285-000-665.00	INTEREST F/INVESTMENTS	4,905	4,000	4,000	4,000	4,000
285-000-666.01 **	CHARGES TO 101/205 - RETIREE HEALTH PD	533,521	400,000	400,000	400,000	400,000
285-000-666.02	CHARGES TO 101/205 - RETIREE CONTINGENCY	461,125	0	0	0	0
285-000-666.03 **	CHARGES TO OTHER FUNDS - RETIREE DENT	0	10,790	15,316	16,082	16,484
285-000-670.00 **	EMPLOYEE CONTRIBUTION	19,872	23,000	23,000	23,575	24,164
	TOTAL -- REVENUES	1,019,423	437,790	442,316	443,657	444,648
Dept 248-GENERAL ADMINISTRATION						
285-248-721.60 **	RETIREE HEALTH INSURANCE-MERS REIMB	287,648	287,648	300,000	300,000	300,000
285-248-722.00 **	RETIREE HEALTH INSURANCE -PD BY VBH	533,521	533,521	400,000	400,000	400,000
285-248-722.03 **	RETIREE HEALTH - RX REIMBURSEMENT	16,470	16,470	23,000	23,575	24,164
285-248-722.04 **	RETIREE HEALTH - DENTAL	0	0	15,316	16,082	16,484
285-248-956.00	MISCELLANEOUS	77	77	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	837,716	837,716	738,316	739,657	740,648
Dept 482-TRANSFER TO OTHER FUNDS						
285-482-957.01	TRANSFER TO MERS - PAYMENTS TO MERS	461,125	461,125	0	0	0
285-482-957.02 **	TRANSFER TO MERS - MERS REIMBURSED PYMTS	(287,648)	(287,648)	(300,000)	(300,000)	(300,000)
	TOTAL -- TRANSFER TO OTHER FUNDS	173,477	173,477	(300,000)	(300,000)	(300,000)
ESTIMATED REVENUES - FUND 285		1,019,423	437,790	442,316	443,657	444,648
APPROPRIATIONS - FUND 285		1,011,193	1,011,193	438,316	439,657	440,648
NET OF REVENUES/APPROPRIATIONS - FUND 285		8,230	(573,403)	4,000	4,000	4,000
MERS RETIREE HEALTH FUND BALANCE		7,064,251	6,863,908	8,319,261		

Bal as of 4/26/2021

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

RETIREE HEALTH CARE - FUND 285

THE RETIREE HEALTH CARE FUND 285 INCLUDES ASSETS HELD BY THE VILLAGE IN THE RETIREE HEALTH CARE TRUST.

DEPARTMENT 000 REVENUE

666.01	CHARGES TO OTHER FUNDS - RETIREE HEALTH CARE PAID BY THE VILLAGE	400,000
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RETIREE HEALTH PAID BY THE VILLAGE IS CAPPED AT \$400,000 WHICH IS ALLOCATED TO FUND 101 AND 205. THE BALANCE OF RETIREE HEALTH CARE EXPENSE IS PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.

RETIREE HEALTH CARE IS PAID BY THE VILLAGE FOR ELIGIBLE EMPLOYEES HIRED BEFORE 7/1/2006. ELIGIBLE EMPLOYEES CONTRIBUTE 2% OF THEIR BASE WAGE.

666.03	CHARGES TO OTHER FUNDS - RETIREE DENTAL PAID BY THE VILLAGE	16,082
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670.00	EMPLOYEE CONTRIBUTION - 2% OF BASE WAGE	23,575
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DEPARTMENT 248 GENERAL ADMINISTRATION

722.00	RETIREE HEALTH INSURANCE DIRECT OFFSET TO ABOVE	400,000
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722.03	RETIREE RX REIMBURSEMENT REIMBURSEMENTS TO ELIGIBLE RETIRED EMPLOYEES FOR PRESCRIPTION COSTS	23,575
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722.04	RETIREE DENTAL DIRECT OFFSET TO 285-000-666.03	16,082
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721.60	RETIREE HEALTH INSURANCE - MERS REIMBURSEMENT REIMBURSEMENTS RECEIVED FROM MERS - 285-482-721.60 OFFSET	300,000
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DEPARTMENT 482 TRANSFER TO OTHER FUNDS

957.02	TRANSFER TO MERS - MERS REIMBURSED PAYMENTS RECEIVED	(300,000)
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FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

VACATION RESERVE FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 290 - VACATION RESERVE FUND						
Dept 000-REVENUES						
290-000-626.00	CHARGES F/SERVICES	24,000	24,000	24,000	24,000	24,000
290-000-665.00	INTEREST F/INVESTMENTS	1,921	1,576	1,500	500	500
	TOTAL -- REVENUES	25,921	25,576	25,500	24,500	24,500
Dept 248-GENERAL ADMINISTRATION						
290-248-715.00	EMPLOYER SOCIAL SECURITY	664	0	0	0	0
290-248-724.00	VACATION EXPENSE - General	8,680	0	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	9,344	0	0	0	0
Dept 345-PUBLIC SAFETY DEPARTMENT						
290-345-715.00	EMPLOYER SOCIAL SECURITY	542	379	1,148	1,148	1,148
290-345-718.00	DEFINED CONTRIBUTION - Public Safety	0	0	0	0	0
290-345-722.02	EMPLOYER CONTRIB TO DC H.S.A.	0	0	0	0	0
290-345-724.00	VACATION EXPENSE	7,091	4,955	15,000	15,000	15,000
	TOTAL -- PUBLIC SAFETY	7,633	5,334	16,148	16,148	16,148
ESTIMATED REVENUES - FUND 290		25,921	25,576	25,500	24,500	24,500
APPROPRIATIONS - FUND 290		16,977	5,334	16,148	16,148	16,148
NET OF REVENUES/APPROPRIATIONS - FUND 290		8,944	20,242	9,352	8,353	8,353
BEGINNING FUND BALANCE		78,178	87,122	107,364	116,716	125,068
ENDING FUND BALANCE		87,122	107,364	116,716	125,068	133,421

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

SICK PAY FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 295 - SICK PAY FUND						
Dept 000-REVENUES						
295-000-626.00	CHARGES F/SERVICES	18,000	10,000	10,000	12,000	12,000
295-000-665.00	INTEREST F/INVESTMENTS	3,612	2,812	250	250	250
	TOTAL -- REVENUES	21,612	12,812	10,250	12,250	12,250
Dept 248-GENERAL ADMINISTRATION						
295-248-715.00	EMPLOYER SOCIAL SECURITY	944	148	500	153	153
295-248-720.00	SICK LEAVE	12,343	1,938	2,000	2,000	2,000
	TOTAL -- GENERAL ADMINISTRATION	13,287	2,087	2,500	2,153	2,153
Dept 345-PUBLIC SAFETY DEPARTMENT						
295-345-715.00	EMPLOYER SOCIAL SECURITY	126	34	1,500	765	765
295-345-720.00	SICK LEAVE	0	0	10,000	10,000	10,000
295-345-724.00	VACATION EXPENSE	1,650	443	0	0	0
	TOTAL -- PUBLIC SAFETY	1,776	477	11,500	10,765	10,765
ESTIMATED REVENUES - FUND 295		21,612	12,812	10,250	12,250	12,250
APPROPRIATIONS - FUND 295		15,063	2,564	14,000	12,918	12,918
NET OF REVENUES/APPROPRIATIONS - FUND 295		6,549	10,248	(3,750)	(668)	(668)
BEGINNING FUND BALANCE		166,505	173,054	183,302	179,552	178,884
ENDING FUND BALANCE		173,054	183,302	179,552	178,884	178,216

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

CAPITAL FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 401 - CAPITAL PROJECTS FUND						
Dept 000 - REVENUES						
401-000-581.00 **	CONTRIB F/GENERAL FUND	100,000	150,000	0	300,000	500,000
401-000-581.07 **	CONTRIB F/PUBLIC SAFETY FOR VEHICLES	0	75,000	76,000	82,000	82,000
401-000-581.08 **	CONTRIB F/PUBLIC SAFETY FOR SCBA	0	75,000	85,000	85,000	0
401-000-581.09 **	CONTRIB F/PUBLIC SAFETY RADIO	0	0	50,000	50,000	0
401-000-581.10 **	CONTRIB F/P.S. FOR AXON CAMS	0	0	0	25,000	25,000
401-000-665.00	INTEREST F/INVESTMENTS	7,173	5,598	5,000	500	500
	TOTAL -- REVENUES	107,173	305,598	216,000	542,500	607,500
Dept 900/905-CAPITAL EXPENDITURES						
401-905-938.02	ERITY DAM ENG & REPAIR COST	931	13,128	0	0	0
401-905-977.00	SITE IMPROVEMENTS	0	51,756	0	0	0
401-905-977.50	CAPITAL OUTLAY - MINI PUMPER	13,126	0	0	0	0
401-905-978.50	CAPITAL OUTLAY - FIRE TRUCK	2,680	0	0	0	0
401-905-979.00 **	CAPITAL VEHICLE PURCHASES P.S.	36,243	72,486	76,000	82,000	82,000
401-905-981.03 **	CAPITAL P.S. RADIO EQUIPMENT	0	0	47,621	50,000	0
401-905-981.04 **	CAPITAL PS - AXON BODY & CAR CAMS	0	0	67,127	25,000	25,000
401-905-981.05 **	CAPITAL - SCBA PURCHASE	0	0	0	245,000	0
401-905-982.00	CAPITAL BUILDING IMPROVEMENTS	117,769	169,550	0	0	50,000
	TOTAL -- CAPITAL EXPEDITURES	170,749	306,920	190,748	402,000	157,000
Dept 905-PRINCIPAL PAYMENTS/TRANSFERS						
401-905-938.00	RIVER ROUGE MAINTENANCE	0	0	500	500	500
401-905-965.09	TSF T/LOCAL ROAD FUND	0	0	0	0	0
	TOTAL -- PRINCIPAL PAYMENTS	0	0	500	500	500
ESTIMATED REVENUES - FUND 401		107,173	305,598	216,000	542,500	607,500
APPROPRIATIONS - FUND 401		170,749	306,920	191,248	402,500	157,500
NET OF REVENUES/APPROPRIATIONS - FUND 401		(63,576)	(1,322)	24,752	140,000	450,000
BEGINNING FUND BALANCE		297,291	233,715	232,393	257,145	397,145
ENDING FUND BALANCE		233,715	232,393	257,145	397,145	847,145

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

CAPITAL - FUND 401

DEPARTMENT 000 - REVENUES

CONTRIBUTIONS FROM OTHER FUNDS ARE RECORDED AS REVENUES

581.00	CONTRIBUTION F/GENERAL FUND INTERFUND TRANSFER FROM GENERAL FUND TO CAPITAL FUND INTERFUND TRANSFERS FROM THE GENERAL FUND TO THE CAPITAL FUND: \$300K IN FY22 AND \$500K IN FY23 ARE FOR THE POTENTIAL 2024 PROJECT AT THE INTERSECTION OF 13 MILE ROAD AND BEVERLY ROAD.	300,000
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581.07	CONTRIBUTION F/PUBLIC SAFETY FOR VEHICLES INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR VEHICLE PURCHASES THIS IS THE ANNUAL CONTRIBUTION TO THE MOTOR VEHICLE FUND AND IS FOR THE REPLACEMENT OF (2) PATROL VEHICLES. G/L OFFSET ACCOUNT IS 205-900-979.00.	82,000
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581.08	CONTRIBUTION F/PUBLIC SAFETY FOR SCBA INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR PURCHASE OF SELF-CONTAINED BREATHING APPARATUS (SCBA), TOTAL COST ESTIMATED TO BE \$245K, BALANCE OF INTERFUND TRANSFER TO COVER COST BUDGETED AT \$85K FOR FY21 & FY22. OFFSET A/C IN FUND 205 IS 205-900-980.03	85,000
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581.09	CONTRIBUTION F/PUBLIC SAFETY RADIO INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR RADIO PURCHASE MANDATED BY OAKLAND COUNTY, PURCHASE EXPECTED IN FY22 FOR \$245,000 G/L OFFSET ACCOUNT IS 205-900-981.00	50,000
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581.10	CONTRIBUTION F/PUBLIC SAFETY FOR AXON BODY AND CAR CAMS TOTAL COST IS \$192,, \$25K OVER 5 YEARS, \$67K SPENT IN FY21 G/L OFFSET ACCOUNT IS 205-900-981.14	25,000
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DEPARTMENT 900/905 - CAPITAL EXPENDITURES

979.00	CAPITAL VEHICLE PURCHASES PUBLIC SAFETY PURCHASE OF (2) REPLACEMENT PATROL VEHICLES	82,000
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981.03	CAPITAL P.S. RADIO EQUIPMENT RADIO PURCHASE MANDATED BY OAKLAND COUNTY - TOTAL COST \$100K, BALANCE TO BE PAID IN FY22 \$50K	50,000
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981.04	CAPITAL PS - AXON BODY & CAR CAMS \$25K PAID OUT FOR AXON BODY AND CAR CAMS FOR 5 YEARS FROM FY22 TO FY26	25,000
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981.05	CAPITAL - SCBA PURCHASE SELF CONTAINED BREATHING APPARATUS - TOTAL COST \$245K, RESERVES HAVE BEEN SET UP FOR 3 YEARS TOWARDS THE PURCHASE	245,000
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FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
Dept 000-REVENUES						
592-000-625.00 **	INFRASTRUCTURE CHARGE	1,186,555	1,189,161	1,183,000	1,190,000	1,190,000
592-000-643.00 **	WATER SALES	788,857	843,318	854,901	871,999	889,439
592-000-644.00 **	SEWAGE DISPOSAL SALES	2,281,901	2,366,835	2,532,199	2,582,843	2,634,499
592-000-644.50 **	DEBT SERVICE - WATER BILLS	341,524	342,232	339,000	342,000	342,000
592-000-645.00	I W C CHARGE	20,518	20,336	20,427	20,427	20,427
592-000-647.00	METER CHARGE INITIAL	11,513	7,801	10,000	10,000	10,000
592-000-649.00	SERVICE CONNECTIONS	2,246	3,792	3,000	3,000	3,000
592-000-655.00	PENALTIES	71,162	30,064	35,000	50,000	50,000
592-000-665.00	INTEREST F/INVESTMENTS	1,772	1,393	3,000	1,000	1,000
592-000-668.00	RENTAL DPW BUILDING	600	550	600	600	600
592-000-689.00	ROYALTY REVENUE	6,934	6,677	6,600	6,000	6,000
592-000-694.00	OTHER REVENUE	1,349	1,683	1,000	1,500	1,500
	TOTAL -- REVENUES	4,714,931	4,813,842	4,988,727	5,079,369	5,148,466
Dept 536-DIRECT CHARGES						
592-536-826.00	CROSS CONNECTION MONITORING	3,408	3,124	4,000	3,500	3,500
592-536-921.00 **	WATER CONSUMPTION CHARGE	696,596	655,514	698,688	712,662	726,915
592-536-923.00 **	SEWAGE/STORM DISP. CHARGE	2,132,867	2,233,561	2,311,735	2,357,969	2,405,129
592-536-924.00	I W C SURCHARGE	11,990	10,448	18,450	18,911	19,573
592-536-925.00	PUBLIC WATER - ANNUAL FEE	8,853	8,859	9,315	9,641	9,978
592-536-930.00	SEWER PUMP EXPENSES	19,416	31,293	22,000	25,000	25,000
592-536-930.02	SEWER EXPENSES	419	2,953	500	500	500
592-536-930.06 **	RUMMEL RELIEF DRAIN R & M - interest	385	0	3,000	1,883	946
592-536-973.04 **	GEORGE W KUHN DRAIN - interest	8,990	7,562	6,300	4,976	3,217
592-536-974.06 **	DRINKING WATER BOND - interest	28,596	24,619	23,000	18,106	13,750
592-536-977.03 **	CAPITAL OUTLAY CAPITAL EQUIPMENT	0	3,360	0	0	0
592-536-991.11 **	NORTH ARM RELIEF DRAIN - interest	1,220	735	245	0	0
	TOTAL -- DIRECT CHARGES	2,912,741	2,982,029	3,097,233	3,153,148	3,208,508
Dept 536/537-CAPITAL OUTLAY						
592-536-977.03	CAPITAL OUTLAY - CAP EQUIPMENT	0	0	9,500	0	0
592-537-974.03	CSO SEWER INSPECTION	0	0	3,500	0	0
592-537-975.07	SEWER REPAIR AND LINING	0	0	0	100,000	100,000
	TOTAL CAPITAL OUTLAY	0	0	13,000	100,000	100,000
Dept 540-OFFICE/ADMINISTRATION CHARGES						
592-540-702.00	WATER BILLING CLERK (IN 101 FY20 & PRIOR)	0	0	51,473	52,767	54,086
592-540-713.00	LONGEVITY	0	0	0	1,500	1,500
592-540-715.00	EMPLOYER SOCIAL SECURITY	0	0	3,938	4,151	4,138
592-540-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	0	0	7,557	8,026	8,428
592-540-716.50	HEALTH - H R A - BCN	0	0	0	3,000	3,000
592-540-717.00	LIFE & DISABILITY INSURANCE	0	0	560	565	593
592-540-718.00	DEFINED CONTRIBUTION	0	0	5,147	5,277	5,409
592-540-719.00	DENTAL INSURANCE	0	0	670	2,092	2,196
592-540-722.02	HEALTH SAVINGS CONTRIBUTION	0	0	1,544	1,583	1,623
592-540-727.00	OFFICE SUPPLIES	0	0	500	500	500
592-540-730.00	POSTAGE	2,080	5,002	5,500	5,500	5,500
592-540-741.00	OPERATING SUPPLIES	159	729	1,500	1,500	1,500
592-540-800.00	CONTRACT - METER READER	3,817	4,267	5,000	5,000	5,000

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
592-540-801.00	LEGAL FEES	0	0	5,000	5,000	5,000
592-540-801.50	BADGER SERVICE CONTRACT	0	0	4,000	4,000	4,000
592-540-802.00	MEMBERSHIPS & DUES	3,735	3,899	4,000	4,000	4,000
592-540-810.00	PLANNING & ENG. CONSULTANT	0	10,143	1,035	1,035	1,071
592-540-810.01	ENGINEERING	2,818	23,927	15,000	15,000	15,525
592-540-812.02 **	ADMINISTRATION CHARGE	161,950	165,000	98,000	110,000	113,850
592-540-866.00	MILEAGE	363	336	1,000	1,000	1,000
592-540-910.00	INSURANCE	4,808	4,845	5,000	5,000	5,000
592-540-931.00	R&M OFFICE EQUIPMENT	1,014	1,067	2,000	2,000	1,500
592-540-956.00	MISCELLANEOUS EXPENSE	107	161	1,000	1,000	1,000
592-540-958.00	EDUCATION & TRAINING	0	0	2,000	2,000	2,000
	TOTAL -- OFFICE ADMINISTRATIVE CHARGES	180,851	219,376	221,424	241,496	247,418
Dept 543-REPAIR & MAINTENANCE						
592-543-776.00	R&M WATER MAINS	39,604	16,229	15,525	16,068	16,631
592-543-777.00	R&M SERVICE TAP	107	0	528	546	566
592-543-778.00	R&M SEWER LINES	3,676	7,165	50,000	50,000	51,750
592-543-779.00	R&M HYDRANTS	15,944	13,877	20,000	20,000	20,700
592-543-780.00	R&M METERS	29,398	20,745	31,050	32,137	33,262
592-543-781.00	R&M STORM SEWERS	47	3,911	4,000	4,000	4,140
592-543-782.00	R&M PUMP STATIONS	17,007	0	5,279	5,464	5,655
592-543-783.00	R&M EQUIPMENT	0	0	1,035	1,071	1,109
592-543-930.01	PUMP STATION CONTRACT R&M	1,291	2,200	5,279	5,464	5,655
592-543-930.02	SEWER EXPENSES	192,153	189,214	207,000	214,245	221,744
592-543-930.03	WTR MAIN BREAK CONTRACT R&M	186,288	186,288	207,000	214,245	221,744
592-543-930.04	MISS DIG CONTRACT	0	0	2,070	2,142	2,217
592-543-930.05	CSO MAINTENANCE CONTRACT	543,903	570,551	638,564	670,492	704,017
592-543-930.06	RUMMEL RELIEF DRAIN R & M	3,537	2,760	5,279	5,464	5,655
592-543-930.08	SAFETY DISPATCH & MAPPING	0	0	528	546	566
592-543-930.09	SCADA AND SAFETY DISPATCH	0	0	528	546	566
592-543-938.00	RIVER ROUGE MAINTENANCE	8,099	5,164	10,350	10,712	11,087
	TOTAL -- REPAIR & MAINTENANCE	1,041,054	1,018,104	1,204,015	1,253,144	1,307,061
Dept 550-OTHER EXPENSES						
592-550-742.10	TOOLS & SUPPLIES	0	0	5,175	5,356	5,544
592-550-852.00	RADIO MAINTENANCE	3,577	3,590	4,658	3,600	3,726
592-550-861.00	VEHICLE EXPENSE	7,044	12,158	6,000	10,000	10,350
592-550-925.10	DPW BUILDING EXPENSE	4,009	3,409	4,140	4,000	4,140
592-550-934.00	R&M BUILDING & GROUNDS	241	28	5,279	5,464	5,655
592-550-973.00	CAPITAL - PUMP STAT REPL RESV	0	0	9,315	9,641	9,978
592-550-975.50	CLAIMS EXPENSE	12,500	16,400	12,500	15,000	15,000
	TOTAL -- OTHER EXPENSES	27,371	35,585	47,067	53,061	54,393
Dept 559-DEPRECIATION EXPENSE						
592-559-968.00 **	DEPRECIATION EXP MAINS & SEWER	508,503	503,249	500,000	497,300	497,300
592-559-969.00 **	DEPRECIATION EXP METERS IN SEWER	47,258	57,534	42,000	41,200	41,200
592-559-970.03 **	DEPRECIATION EXP EQUIPMENT	569	0	0	0	0
	TOTAL -- DEPRECIATION	556,330	560,783	542,000	538,500	538,500

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
ESTIMATED REVENUES - FUND 592		4,714,931	4,813,842	4,988,727	5,079,369	5,148,466
APPROPRIATIONS - FUND 592		4,718,346	4,815,878	5,124,739	5,339,349	5,455,881
NET OF REVENUES/APPROPRIATIONS - FUND 592		(3,415)	(2,035)	(136,012)	(259,980)	(307,415)
BEGINNING FUND BALANCE		18,426,845	18,423,430	18,439,962	18,303,950	18,043,970
FUND BALANCE ADJUSTMENTS		0	16,532	0	0	0
ENDING FUND BALANCE		18,423,430	18,439,962	18,303,950	18,043,970	17,736,555
CASH AND CASH EQUIVALENTS		(141,751)	(58,353)			

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

WATER AND SEWER - FUND 592

DEPARTMENT 000 - WATER AND SEWER REVENUES

WATER AND SEWER RATES

	7/1/20 to 6/30/21		7/1/21 to 6/30/22
WATER AND SEWER CUSTOMERS	USAGE AS OF 7/1/20	% Increase	USAGE AS OF 7/1/21
WATER CONSUMPTION	\$2.1698 PER 100 CUBIC FEET	2.0%	\$2.2132 PER 100 CUBIC FEET
SANITARY SEWER	\$6.4269 PER 100 CUBIC FEET	2.0%	\$6.5554 PER 100 CUBIC FEET
WATER AND SEWER CHARGES	\$8.5967 PER 100 CUBIC FEET		\$8.7686 PER 100 CUBIC FEET
DEBT SERVICE	\$20.00 PER BILL	No Change	\$20.00 PER BILL
INFRASTRUCTURE	\$70.00 PER BILL	No Change	\$70.00 PER BILL
WATER ONLY CUSTOMERS			
WATER CHARGES (no debt service/infrastructure charge)	\$2.1698 PER 100 CUBIC FEET	2.0%	\$2.2132 PER 100 CUBIC FEET
SEWER ONLY CUSTOMERS (NOT METERED)			
SEWER CHARGES PER QUARTER - FLAT FEE	\$151.51 INFRASTRUCTURE		\$159.086 INFRASTRUCTURE
	\$ 42.50 DEBT SERVICE		\$ 44.625 DEBT SERVICE
	\$194.01 FLAT FEE CHARGE	5%	\$203.711 FLAT FEE CHARGE

625.00 INFRASTRUCTURE CHARGE 1,190,000
THE INFRASTRUCTURE CHARGE IS \$70 PER HOUSEHOLD PER QUARTER.

643.00 WATER SALES 871,999
2% INCREASE OVER FY 2021 BUDGETED

644.00 SEWAGE DISPOSAL REVENUE 2,582,843
2% INCREASE OVER FY 2021 BUDGETED

644.50 DEBT SERVICE - WATER BILLS 342,000
THE DEBT SERVICE CHARGE IS \$20 PER HOUSEHOLD PER QUARTER

DEPARTMENT 536 - DIRECT CHARGES

921.00 WATER CONSUMPTION CHARGE 712,662
2% INCREASE OVER FY 2021 BUDGETED

923.00 SEWAGE/STORM DISPOSAL 2,357,969
2.0% INCREASE PER SOCWA (Southeastern Oakland County Water Authority)

BOND INTEREST EXPENSE (PRINCIPAL NOT RECORDED AS AN EXPENSE IN BUDGET), SEE DEBT SCHEDULE FOR BOND DETAIL

930.06 RUMMEL RELIEF DRAIN - BOND INTEREST EXPENSE 1,883
INTEREST EXPENSE PORTION OF BOND PAYMENT ON RUMMEL RELIEF DRAIN BOND

973.04 GEORGE KUHN DRAIN - BOND INTEREST EXPENSE 4,976
INTEREST EXPENSE PORTION OF BOND PAYMENT ON GEORGE KUHN DRAIN BOND

974.06 DRINKING WATER - BOND INTEREST EXPENSE 18,106
INTEREST EXPENSE PORTION OF BOND PAYMENT ON DRINKING WATER BOND

991.11 NORTH ARM RELIEF DRAIN - BOND INTEREST EXPENSE -
INTEREST EXPENSE PORTION OF BOND PAYMENT ON NORTH ARM RELIEF DRAIN

DEPARTMENT 536/537 - CAPITAL OUTLAY

977.03 CAPITAL OUTLAY EQUIP PURCHASES 0

DEPARTMENT 540 - OFFICE/ADMINISTRATIVE CHARGES

812.02 ADMINISTRATIVE CHARGE 110,000
THIS IS AN ADMINISTRATIVE CHARGE FROM THE GENERAL FUND TO THE WATER FUND.
THE WATER BILLING CLERK IS BUDGETED IN THE WATER FUND BEGINNING FY21.

DEPARTMENT 559 - DEPRECIATION

968.00 -
970.03 DEPRECIATION EXPENSE 538,500

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

WATER AND SEWER - FUND 592

DEPRECIATION EXPENSE ALLOCATES THE COST OF AN ASSET OVER THE LIFE OF THE ASSET
BASED ON ASSET LIVES PER CATEGORY AS FOLLOWS:

Category Lives	
Improvements other than Buildings	5 to 20 years
Buildings	50 years
Infrastructure	40 to 50 years
Furniture & Fixtures	5 to 10 years
Other Equipment	5-15 years
Weapons	10 years
Machinery	5 to 10 years
Vehicles	5 years

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

MERS RETIREE HEALTH FUND		2019	2020	2021	2022	2023
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 737 - MERS RETIREE HEALTH CARE FUND (for eligible employees, hired before 7/1/2006)						
(this will be a new Fund as of FY22 with MERS Retiree Health Care Activity only)						
Dept 000-TRUST REVENUES						
737-000-665.00	INTEREST F/INVESTMENTS	0	0	0	0	0
737-000-666.01	CHARGES TO 101/205 - RETIREE HEALTH PD	0	0	0	0	0
737-000-666.02	CHARGES TO 101/205 - RETIREE CONTINGENCY	0	0	0	0	0
737-000-666.03	RETIREE HEALTH - DENTAL	0	0	0	0	0
737-000-670.00	EMPLOYEE CONTRIBUTION HEALTH CARE	0	0	0	0	0
737-000-670.10	RETIREE RX CONTRIBUTION	0	0	0	0	0
737-000-957.12	TRANSFER IN FROM MERS TRUST	0	0	0	0	0
	TOTAL -- REVENUES TRUST	0	0	0	0	0
Dept 000-MERS REVENUES						
737-000-665.10 **	NET INCREASE IN FAIR VALUE OF INVESTMENTS	0	0	0	365,000	365,000
	TOTAL -- REVENUES MERS	0	0	0	365,000	365,000
Dept 248-TRUST GENERAL ADMINISTRATION DEDUCTIONS						
737-248-721.60	RETIREE HEALTH INSURANCE-MERS REIMB	0	0	0	0	0
737-248-722.00	RETIREE HEALTH INSURANCE -PD BY VBH	0	0	0	0	0
737-248-722.03	RETIREE HEALTH - RX REIMBURSEMENT	0	0	0	0	0
737-248-722.04	RETIREE HEALTH - DENTAL	0	0	0	0	0
737-248-722.05	RETIREE HEALTH - OPT OUT	0	0	0	0	0
737-248-956.00	MISCELLANEOUS	0	0	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	0	0	0	0	0
Dept 248-MERS GENERAL ADMINISTRATION DEDUCTIONS						
737-248-721.66 **	BENEFIT PAYMENTS REIMB BY MERS	0	0	0	350,000	350,000
737-248-955.00 **	ADMINISTRATIVE EXPENSES	0	0	0	15,000	15,000
	TOTAL -- MERS DEDUCTIONS	0	0	0	365,000	365,000
Dept 482-TRUST TRANSFER TO OTHER FUNDS						
737-482-957.01 **	TRANSFER T/MERS - PAYMENTS TO MERS	0	0	0	0	0
737-482-957.02	TRANSFER T/MERS - MERS REIMB PYMTS	0	0	0	0	0
	TOTAL -- TRANSFER TO OTHER FUNDS	0	0	0	0	0
ESTIMATED REVENUES - FUND 737		0	0	0	365,000	365,000
APPROPRIATIONS - FUND 737		0	0	0	365,000	365,000
NET OF REVENUES/APPROPRIATIONS - FUND 737		0	0	0	0	0
MERS RETIREE HEALTH FUND BALANCE		7,064,251	6,863,908	8,337,016		

as of 6/30/2019

as of 6/30/2020

as of 4/27/21

FY 2022 BUDGET - VILLAGE OF BEVERLY HILLS

RETIREE HEALTH CARE - FUND 737

BEGINNING WITH FY22, FUND 737 MERS RETIREE HEALTH CARE FUND INCLUDES ASSETS HELD BY MERS FOR RETIREE HEALTH CARE FOR ELIGIBLE EMPLOYEES.

DEPARTMENT 000-MERS REVENUE

665.10	NET INCREASE IN FAIR VALUE OF INVESTMENTS	365,000
	INCREASE IN FAIR VALUE OF INVESTMENTS HELD WITH MERS IN THE MERS RETIREE HEALTH CARE FUND	

DEPARTMENT 248-MERS GENERAL ADMINISTRATION DEDUCTIONS

721.66	BENEFIT PAYMENTS REIMBURSED BY MERS	350,000
	THESE ARE RETIREE HEALTH PAYMENTS REIMBURSED BY MERS FROM THE MERS RETIREE HEALTH CARE FUND BACK TO THE VILLAGE.	

955.00	ADMINISTRATIVE EXPENSES	15,000
	THESE ARE ADMINISTRATIVE EXPENSES CHARGED BY MERS IN THE MERS RETIREE HEALTH CARE FUND	

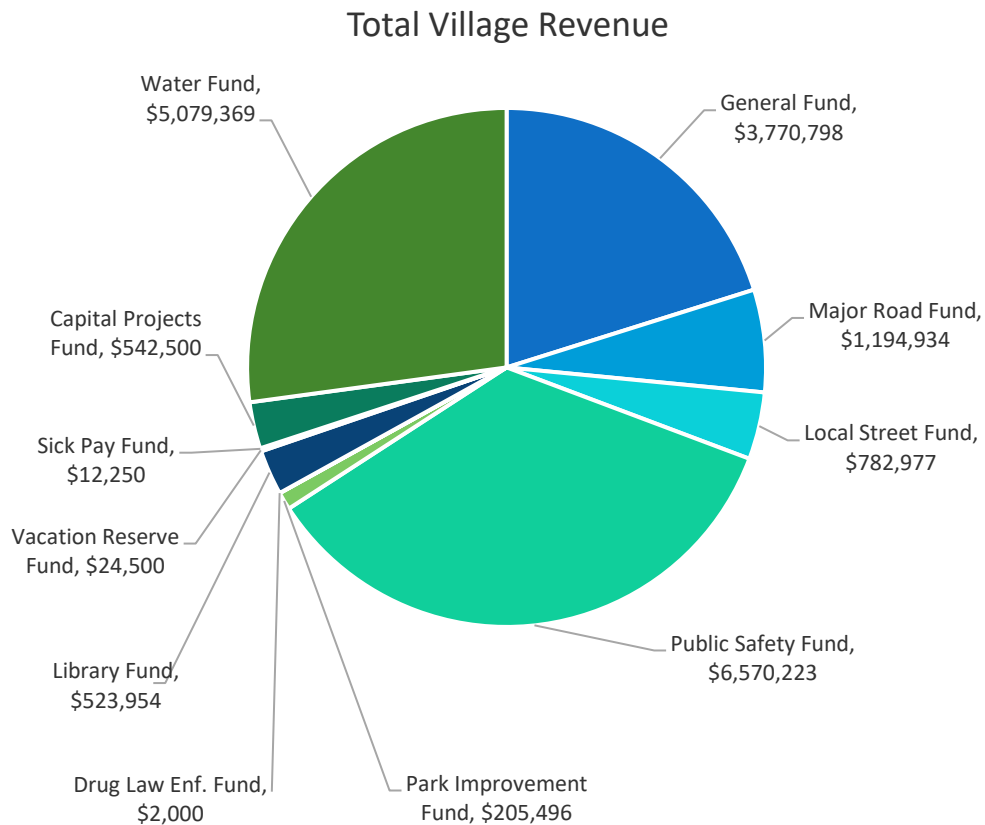
**VILLAGE OF BEVERLY HILLS BUDGET
FISCAL YEAR 2022**

VILLAGE REVENUE BY CATEGORY

VILLAGE PROPERTY TAX - GENERAL	6.42%	\$1,201,404
VILLAGE PROPERTY TAX - PUBLIC SAFETY	33.82%	\$6,326,648
VILLAGE PROPERTY TAX - PARK	1.10%	\$205,496
VILLAGE PROPERTY TAX - LIBRARY	2.80%	\$522,954
VILLAGE PROPERTY TAX - RUBBISH	4.16%	\$778,784
STATE SHARED REVENUE	11.27%	\$2,107,780
CHARGES FOR SERVICES	0.79%	\$148,250
INTEREST INCOME	0.11%	\$20,750
LICENSES, PERMIT, FEES	2.03%	\$380,250
OTHER INCOME	5.37%	\$1,004,415
WATER FUND REVENUE	27.10%	\$5,070,269
RETIREE HEALTH CARE TRUST CONTRIBUTIONS	0.00%	\$0
CONTRIBUTIONS FROM OTHER FUNDS	5.04%	\$942,000
	100.00%	\$18,709,000

VILLAGE OF BEVERLY HILLS
2022 Total Village Revenues as Budgeted

Fund	BUDGET 2022
REVENUES	
General Fund	\$3,770,798
Major Road Fund	\$1,194,934
Local Street Fund	\$782,977
Public Safety Fund	\$6,570,223
Park Improvement Fund	\$205,496
Drug Law Enf. Fund	\$2,000
Library Fund	\$523,954
Vacation Reserve Fund	\$24,500
Sick Pay Fund	\$12,250
Capital Projects Fund	\$542,500
Water Fund	\$5,079,369
TOTAL FUND REVENUES	\$18,709,000

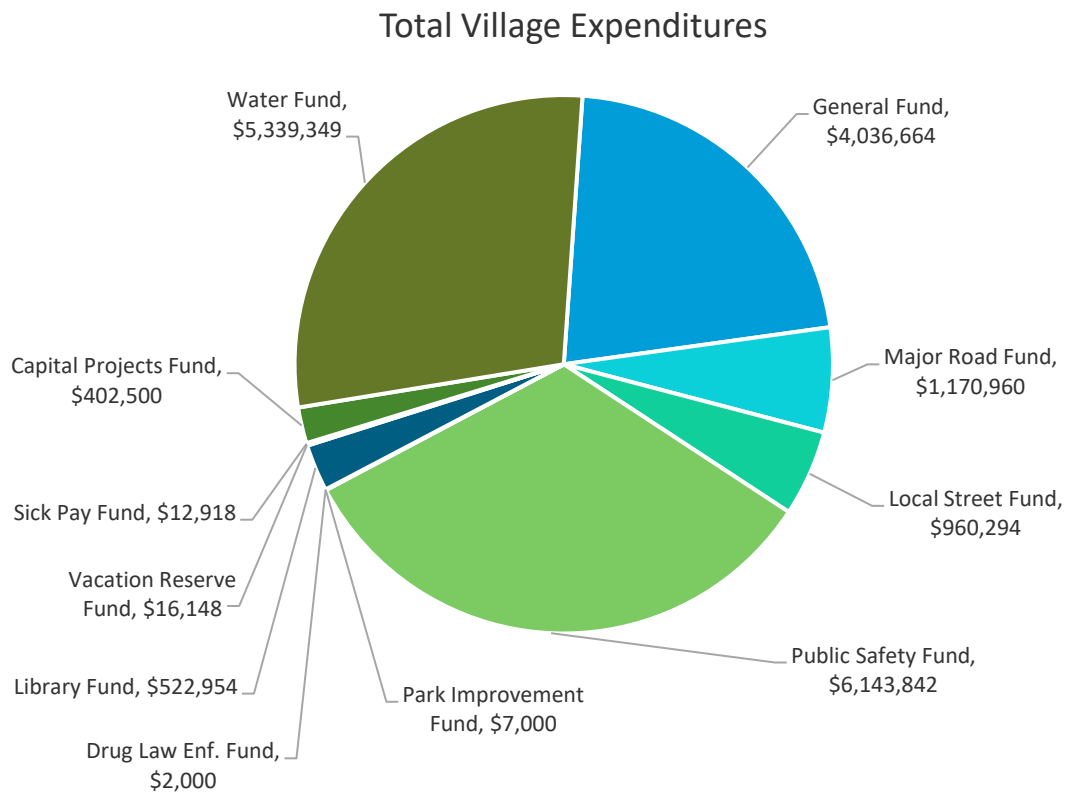


VILLAGE OF BEVERLY HILLS BUDGET
FISCAL YEAR 2022
HOW THE VILLAGE ALLOCATES MONEY

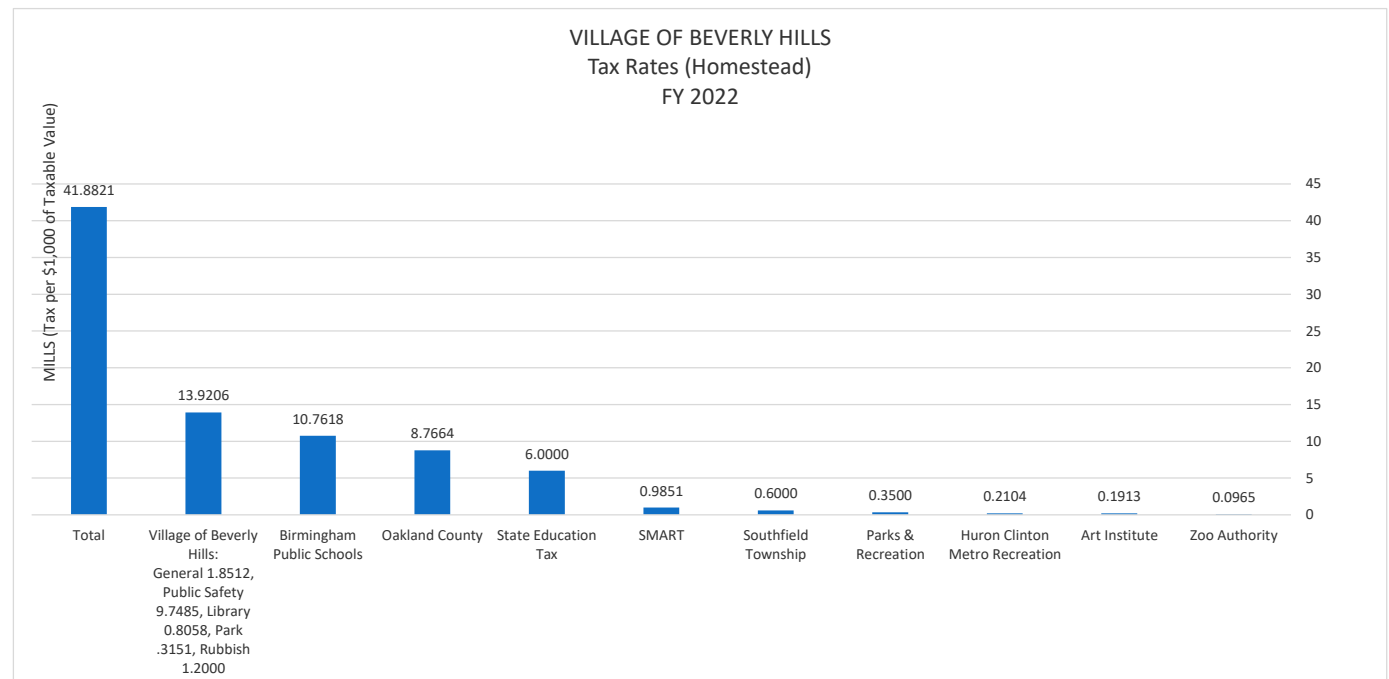
GENERAL FUND (101)			
101 - VILLAGE COUNCIL	0.18%	\$33,662	
171 - VILLAGE MANAGER/CLERK	1.28%	\$239,084	
200 - CLERK	0.63%	\$118,159	
215 - VILLAGE ACCOUNTING & FINANCE	1.40%	\$259,688	
248 - GENERAL ADMINISTRATION	2.03%	\$377,134	
265 - BUILDING, GROUNDS & MAINT.	0.32%	\$59,773	
371 - BUILDING, PLANNING, ZONING DEPT	3.17%	\$590,300	
440 - PUBLIC SERVICES	5.24%	\$974,509	
747 - COMMUNITY ACTION PROGRAMS	0.64%	\$118,285	
751 - PARKS & RECREATION	0.79%	\$147,070	
900 - CAPITAL EXPENDITURES	0.10%	\$19,000	
965 - TRANSFER TO OTHER FUNDS	5.91%	\$1,100,000	\$ 4,036,664
MAJOR ROADS FUND (202)			
451 - CONSTRUCTION	4.43%	\$825,000	
463 - ROUTINE MAINTENANCE	0.92%	\$171,116	
474 - TRAFFIC SERVICES	0.40%	\$75,062	
478 - WINTER MAINTENANCE	0.48%	\$90,000	
482 - GENERAL ADMINISTRATION	0.05%	\$9,782	\$ 1,170,960
LOCAL ROADS FUND (203)			
451 - CONSTRUCTION	2.69%	\$500,000	
463 - ROUTINE MAINTENANCE	1.98%	\$368,175	
474 - TRAFFIC SERVICES	0.14%	\$26,251	
478 - WINTER MAINTENANCE	0.31%	\$57,245	
482 - GENERAL ADMINISTRATION	0.05%	\$8,623	
900 - CAPITAL	0.00%	\$0	\$ 960,294
PUBLIC SAFETY FUND (205)			
345 - PUBLIC SAFETY DEPT.	29.02%	\$5,402,827	
346 - SCHOOL LIAISON OFFICER	0.73%	\$135,154	
900 - CAPITAL EXPENDITURE	3.25%	\$605,861	\$ 6,143,842
PUBLIC SAFETY FUND (208)			
440 - PUBLIC SERVICES	0.00%	\$0	
900 - CAPITAL	0.04%	\$7,000	\$ 7,000
DRUG ENFORCEMENT FUND (265)			
333 - GENERAL ADMINISTRATION	0.01%	\$2,000	
900 - CAPITAL EXPENDITURE	0.00%	\$0	\$ 2,000
LIBRARY FUND (268)			
790 - LIBRARY CONTRIBUTION	2.81%	\$522,954	\$ 522,954
RETIREE HEALTH CARE FUND (285)			
248 - GENERAL ADMINISTRATION	0.00%	\$0	
482 - TRANSFER TO OTHER FUND	0.00%	\$0	\$ -
VACATION RESERVE FUND (290)			
248 - GENERAL ADMINISTRATION	0.00%	\$0	
345 - PUBLIC SAFETY DEPT.	0.09%	\$16,148	\$ 16,148
SICK PAY FUND (295)			
248 - GENERAL ADMINISTRATION	0.01%	\$2,153	
345 - PUBLIC SAFETY DEPT.	0.06%	\$10,765	\$ 12,918
CAPITAL PROJECTS FUND (401)			
900/905 - CAPITAL EXPENDITURE	2.16%	\$402,000	
905 - PRINCIPAL PMT/ TRANSFERS	0.00%	\$500	\$ 402,500
WATER FUND (592)			
536 - DIRECT CHARGES	16.94%	\$3,153,148	
537 - CAPITAL OUTLAY	0.54%	\$100,000	
540 - OFFICE/ADMINISTRATIVE CHARGES	1.30%	\$241,496	
543 - REPAIR & MAINTENANCE	6.73%	\$1,253,144	
550 - OTHER EXPENSES	0.29%	\$53,061	
559 - DEPRECIATION EXPENSE	2.89%	\$538,500	\$ 5,339,349
	100.00%	\$18,614,628	\$ 18,614,628

VILLAGE OF BEVERLY HILLS
2022 Total Village Expenditures by Fund
Percent of Total Expenditures

Fund	BUDGET 2022
EXPENDITURES	
General Fund	\$4,036,664
Major Road Fund	\$1,170,960
Local Street Fund	\$960,294
Public Safety Fund	\$6,143,842
Park Improvement Fund	\$7,000
Drug Law Enf. Fund	\$2,000
Library Fund	\$522,954
Vacation Reserve Fund	\$16,148
Sick Pay Fund	\$12,918
Capital Projects Fund	\$402,500
Water Fund	\$5,339,349
TOTAL FUND EXPENDITURES	\$18,614,628



Zoo Authority	0.0965
Art Institute	0.1913
Huron Clinton Metro Recreation	0.2104
Parks & Recreation	0.3500
Southfield Township	0.6000
SMART	0.9851
State Education Tax	6.0000
Oakland County	8.7664
Birmingham Public Schools	10.7618
Village of Beverly Hills:	
General 1.8512, Public Safety 9.7485,	13.9206
Library 0.8058, Park .3151, Rubbish	
1.2000	
Total	41.8821



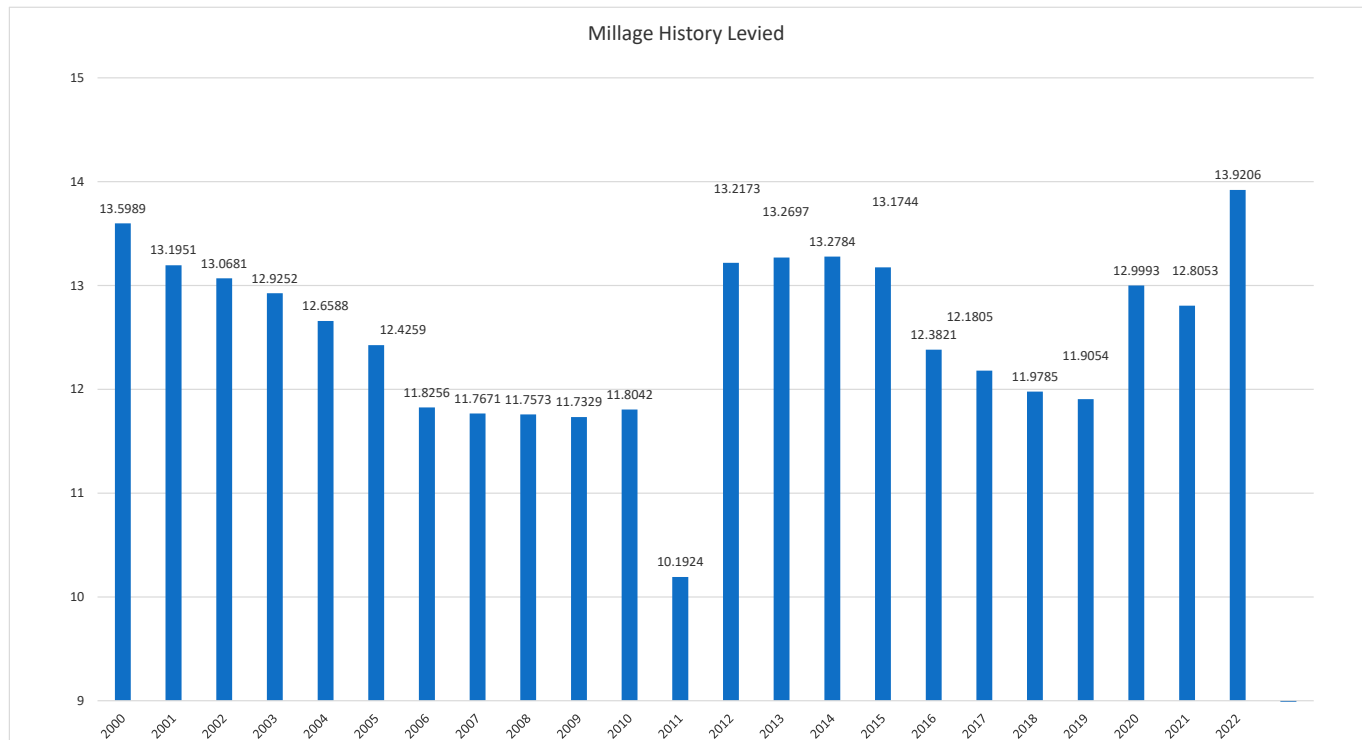
Village of Beverly Hills Rates listed are 2022 rates, all other tax rates are 2021 rates - 2022 tax rates not yet available

Village of Beverly Hills
Historical Tax Rate Requests

												Projected			
												Headlee <i>Estimated</i> Reduction	Taxable Value Estimated Increase	Existing Millage as reduced by Headlee	
														FY23	
														2022-23 Tax Rate Projection <i>Projected using Estimate of Headlee Reduction</i>	
FY19		FY20		FY21		FY22			Headlee	Millage					
2018 - 19 Tax Rate Request		2019 - 20 Tax Rate Request		2020-21 Tax Rate Request						Maximum Allowable Millage					
Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2018	Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2019	Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2020	Maximum Allowable Millage Levy	Headlee Reduction	Millage Requested to be Levied July 1, 2021		Maximum Allowable Millage Levy	Requested to be Levied July 1, 2022				
General	1.9353	1.9353	1.9099	1.9099	1.8783	1.8783	1.8800	0.9847		1.8512	0.9847	1.8229			
Public Safety	9.1239	9.1239	9.0043	9.0043	8.8557	8.8557	9.9000	0.9847	9.7485	0.9847	9.5993				
Library	0.8462	0.8462	0.8351	0.8351	0.8213	0.8213	0.8184	0.9847	0.8058	0.9847	0.7935				
Park	0.0000	0	0.0000	0.0000	0.0000	0.0000	0.3200	0.9847	0.3151	0.9847	0.3103				
Rubbish	0.0000	0.0000	3.0000	1.2500	2.9118	1.2500	2.9118	0.9847	1.2000	0.9847	2.8672				
Total	11.9054	11.9054	14.7493	12.9993	14.4671	12.8053	15.8302		13.9206		15.3932				
Tax Base		\$ 578,766,380			2020 Taxable Value		2021 Taxable Value		\$ 653,712,160		****	2.0%	2022 Taxable Value	\$ 666,786,403	
Actuals			Actuals	Per Tax Rate	Actuals	Per Tax Rate	Final								
General Fund Tax Revenue	1,096,840	1,120,087	1,162,193	1,154,771	1,172,385	1,183,524				1,210,152			1,215,469		
Public Safety Fund Tax Revenue	5,171,089	5,280,607	5,439,258	5,444,213	5,592,691	5,580,010				6,372,713			6,400,715		
Library Fund Tax Revenue	479,576	489,752	504,443	504,921	519,388	517,504				526,761			529,076		
										205,985			206,890		
Park Tax Revenue										784,455			800,144		
Rubbish Tax Revenue			755,079	755,780	775,292	787,630									
Total Tax Revenue	\$ 6,747,505	\$ 6,890,445	\$ 7,860,973	\$ 7,859,684	\$ 8,059,756	\$ 8,068,668				\$ 9,100,065			\$ 9,152,293		
		97.93%			99.89%		99.2772%						99.2772%		
							Average Collected Prior 3 years			0.992772		Average Collected		0.992772	
							Total Taxes			9,034,286		Total Taxes		9,086,137	
Tax Revenue Estimated to be Collected															
General Fund Tax Revenue										1,201,404				1,206,683	
Public Safety Fund Tax Revenue										6,326,648				6,354,448	
Library Fund Tax Revenue										522,954				525,251	
Park Tax Revenue										204,496				205,394	
Rubbish Tax Revenue										778,784				794,360	
Total Taxes Estimated to be Collected										9,034,286				9,086,137	

Village of Beverly Hills
Millage History

Fiscal Year		Maximum	Charter Operating	CSO Debt Fund	Dedicated Millage	Public Safety Building	Beverly Park Dedicated	*in lieu of annual fee		TOTAL MILLAGE	% CHANGE
								Drains At Large	Rubbish		
2022	Actual	12.4055	12.4055	0.0000	0.0000	0.0000	0.3151	0.0000	1.2000	13.9206	8.71%
2021	Actual	11.5553	11.5553	0.0000	0.0000	0.0000	0.0000	0.0000	1.2500	12.8053	-1.49%
2020	Actual	11.7493	11.7493	0.0000	0.0000	0.0000	0.0000	0.0000	1.2500	12.9993	9.19%
2019	Actual	11.9054	11.9054	0.0000	0.0000	0.0000	0.0000	0.0000		11.9054	-0.61%
2018	Actual	12.1427	11.9785	0.0000	0.0000	0.0000	0.0000	0.0000		11.9785	-1.66%
2017	Actual	12.3842	12.1805	0.0000	0.0000	0.0000	0.0000	0.0000		12.1805	-1.63%
2016	Actual	12.6243	12.3821	0.0000	0.0000	0.0000	0.0000	0.0000		12.3821	-6.01%
2015	Actual	12.7944	12.5244	0.6500	0.0000	0.0000	0.0000	0.0000		13.1744	-0.78%
2014	Actual	12.9184	12.4027	0.8757	0.0000	0.0000	0.0000	0.0000		13.2784	0.07%
2013	Actual	12.9184	12.4027	0.8670	0.0000	0.0000	0.0000	0.0000		13.2697	0.40%
2012	Actual	12.9184	12.3118	0.9055	0.0000	0.0000	0.0000	0.0000		13.2173	29.68%
2011	Actual	9.3802	9.3801	0.8123	0.0000	0.0000	0.0000	0.0000		10.1924	-13.65%
2010	Actual	9.3802	9.3801	0.7060	1.7181	0.0000	0.0000	0.0000		11.8042	0.61%
2009	Actual	9.3802	9.3801	0.6347	1.7181	0.0000	0.0000	0.0000		11.7329	-0.21%
2008	Actual	9.3802	9.3801	0.6591	1.7181	0.0000	0.0000	0.0000		11.7573	-0.08%
2007	Actual	9.3802	9.3801	0.6689	1.7181	0.0000	0.0000	0.0000		11.7671	-0.49%
2006	Actual	9.4769	9.4768	0.3853	1.7360	0.0000	0.2275	0.0000		11.8256	-4.83%
2005	Actual	9.6330	9.6329	0.7971	1.7646	0.0000	0.2313	0.0000		12.4259	-1.84%
2004	Actual	9.8076	9.8075	0.8191	1.7967	0.0000	0.2355	0.0000		12.6588	-2.06%
2003	Actual	9.9915	9.9914	0.8634	1.8304	0.0000	0.2400	0.0000		12.9252	-1.09%
2002	Actual	10.1695	10.1054	0.8553	1.8630	0.0000	0.2444	0.0000		13.0681	-0.96%
2001	Actual	10.4005	10.4000	0.8896	1.9055	0.0000	0.0000	0.0000		13.1951	-2.97%
2000	Actual	10.7012	10.6897	0.9625	1.9467	0.0000	0.0000	0.0000		13.5989	-0.21%
1999	Actual	10.8378	10.1316	0.9111	1.9856	0.5992	0.0000	0.0000		13.6275	14.33%
1998	Actual	10.9164	10.4039	0.9228	0.0000	0.5932	0.0000	0.0000		11.9199	5.71%
1997	Actual	11.0000	9.7586	0.7852	0.0000	0.5818	0.0000	0.1500		11.2756	



Village of Beverly Hills
Total Debt and Annual Debt Service Requirements

		Governmental Activities		Business-type Activities		Total		Total Principal & Interest
		Principal	Interest	Principal	Interest	Principal	Interest	
Current FY22	2022	86,198	12,663	289,092	24,965	375,290	37,627	412,917
Current +1	2023	89,202	9,658	262,099	17,913	351,301	27,571	378,873
Current +2	2024	92,312	6,548	267,975	11,115	360,287	17,663	377,950
Current +3	2025	95,530	3,330	227,169	5,139	322,699	8,469	331,168
Current +4	2026	0	0	5,232	306	5,232	306	5,538
Current +5	2027	0	0	4,621	189	4,621	189	4,810
> 5	2028-3033	0	0	8,663	51	8,663	51	8,714
	Total	363,242	32,199	1,064,851	59,678	1,428,093	91,877	1,519,970
	Less Current FY22	(86,198)	(12,663)	(289,092)	(24,965)	(375,290)	(37,627)	(412,917)
	Total Non Current Debt FY22 and Beyond	277,044	19,536	775,759	34,713	1,052,803	54,249	1,107,053

Village of Beverly Hills
Annual Debt Service Requirements

	<u>6/30/22</u>	<u>6/30/23</u>	<u>6/30/24</u>	<u>6/30/25</u>	<u>6/30/26</u>	<u>6/30/27</u>	<u>6/30/28</u>	<u>6/30/29</u>	<u>6/30/30</u>
Governmental Activities									
2018/2019 Fire Truck Installment Purchase - NEW (Pymt of \$98,860, Begins 1/16/19)	86,198	89,202	92,312	95,530	-	-	-	-	-
Interest	12,663	9,658	6,548	3,330	-	-	-	-	-
2013 Fire Truck Installment Purchase	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Total General Debt Obligation	98,860	98,860	98,860	98,860	-	-	-	-	-
Business-type Activities									
John Garfield Drain	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
George W. Kuhn Series 2000A Drain Bonds	9,098	-	-	-	-	-	-	-	-
Interest	227	-	-	-	-	-	-	-	-
George W. Kuhn Series 2001C Drain Bonds	39,758	40,773	41,788	-	-	-	-	-	-
Interest	3,058	2,064	1,045	-	-	-	-	-	-
George W. Kuhn Series 2001D Drain Bonds	1,056	1,096	1,078	-	-	-	-	-	-
Interest	81	54	27	-	-	-	-	-	-
George W. Kuhn Series 2005F Drain Bonds	701	701	701	701	736	-	-	-	-
Interest	58	46	35	23	12	-	-	-	-
George W. Kuhn Series 2007 Drain Bonds (2000B & 2001E refunding)	9,219	5,320	5,117	-	-	-	-	-	-
Interest	860	457	224	-	-	-	-	-	-
George W. Kuhn Series 2007G Drain Bonds	784	784	784	825	825	825	825	-	-
Interest	92	79	66	54	40	27	13	-	-
George W. Kuhn Series 2008H Drain Bonds	3,342	3,424	3,507	3,589	3,672	3,795	3,878	3,960	-
Interest	600	517	431	344	254	162	67	(30)	-
North Arm Relief Drain Revenue Bonds, Series 1998*	-	-	-	-	-	-	-	0	-
Interest	-	-	-	-	-	-	-	0	-
Drinking Water Revolving Fund (2004)	205,000	210,000	215,000	222,053	-	-	-	0	-
Interest	18,106	13,750	9,287	4,719	-	-	-	0	-
Rummell Relief Drainage District (2003)	20,135	-	-	-	-	-	-	0	-
Interest	1,883	946	-	-	-	-	-	0	-
Total Governmental Debt Principal	86,198	89,202	92,312	95,530	-	-	-	0	-
Total Governmental Debt Interest	12,663	9,658	6,548	3,330	-	-	-	0	-
Total Governmental Fund Debt Payments	98,860	98,860	98,860	98,860	-	-	-	0	-
Total Business-type Debt Principal (592)	289,092	262,099	267,974	227,169	5,232	4,621	4,703	3,960	-
Total Business-type Debt Interest (592)	24,965	17,913	11,115	5,139	306	189	81	(30)	-
Total Business-type Fund Debt Payments (592)	314,057	280,012	279,090	232,308	5,538	4,809	4,784	3,931	-
Total Debt - All Funds Principal	375,290	351,301	360,286	322,699	5,232	4,621	4,703	3,960	-
Total Debt - All Funds Interest	37,627	27,571	17,664	8,469	306	189	81	(30)	-
Total Debt Payments - All Funds	412,917	378,873	377,950	331,168	5,538	4,809	4,784	3,931	-
								<u>1,519,970</u>	



**RESOLUTION
TO APPROPRIATE FUNDS FOR THE 2021-2022 FISCAL YEAR
VILLAGE OF BEVERLY HILLS BUDGET**

WHEREAS, the Village Council of Beverly Hills has adopted its annual budget for its fiscal year beginning July 1, 2021 in accordance with State law and the Village Charter; and

WHEREAS, the Village Council is also required to adopt an appropriations act to provide the authority to incur obligations and expend public funds.

NOW, THEREFORE, BE IT RESOLVED, that the adopted budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 shall establish the approved appropriation levels for the said fiscal year.

BE IT FURTHER RESOLVED that the Village Council retains authority to amend the Village budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviations becomes known.



RESOLUTION
TO ADOPT THE 2021 VILLAGE OF BEVERLY HILLS BASE TAX RATE

WHEREAS, the Village Council of Beverly Hills has adopted its annual budget for its fiscal year beginning July 1, 2021 in accordance with State law and the Village Charter;

WHEREAS, the Village Council must also adopt a millage rate to be levied on the Village tax roll for 2021;

WHEREAS, Act 298 of 1917 allows cities and villages to levy a tax not to exceed 3 mills for the purposes of garbage collection and disposal. The annual rubbish tax shall be in addition to the amount authorized to be levied for general purposes; and

WHEREAS, Public Act 5 of 1982 does not apply to levying for Debt Service.

NOW, THEREFORE, BE IT RESOLVED, that the Village Council does hereby approve the total 2021 millage rate for the Village at 13.9206 mills and the 13.9206 millage rate is to be distributed as follows:

General Fund	1.8512 mills
Public Safety Fund	9.7485 mills
Library Fund	0.8058 mills
Park Improvement	0.3151 mills
Rubbish Fund	1.2000 mills
Total Millage Rate	13.9206 mills



**RESOLUTION
ESTABLISHING WATER & SEWER RATES**

WHEREAS, each premises within the Village of Beverly Hills connected to the water and/or sanitary sewer system shall pay a consumption charge based upon the amount of water used as shown by the water meter installed in each premises.

NOW, THEREFORE, BE IT RESOLVED that the Beverly Hills Village Council hereby approve the water and/or sanitary consumption charges as follows:

	<u>Water & Sewer</u>	
Water Consumption	\$	2.2132 per 100 cu ft
Sanitary Sewer Operation, Maintenance & Repair	\$	<u>6.5554</u> per 100 cu ft
Total	\$	8.7686

	<u>Debt Service</u>	
Debt Service	\$	20.00 per bill

	<u>Infrastructure</u>	
Infrastructure	\$	70.00 per bill

	<u>Water Only</u>	
	\$	2.2132 per 100 cu ft

	<u>Sewer Only</u>	
All sewer-only customers per quarter	\$	159.086 Infrastructure/
	\$	<u>44.625</u> Debt Service
Total	\$	203.711

Effective with all water and sewer usage after July 1, 2021 and thereafter until changed.



Beverly Hills Department of Public Safety

Memo

To: Richard Torongeau, Director
From: Howard Shock, Deputy Director
Date: 4/28/21
Re: Breathing Air Compressor, Cascade and Fill Station Capital Purchase

Background

Beverly Hills Public Safety utilizes an air compressor cascade fill station to fill air bottles after they have been used in firefighting. Public Safety is using equipment located at the Oak Park Public Safety Building. Personnel must leave their geographical service area for 1-2 hours weekly to fill bottles. The Oak Park unit is 15 years old and requires periodic maintenance. The department does not have a secondary unit to rely upon. Beverly Hills Public Safety would share the equipment with our mutual aid partners when their equipment is down for service. Filling air bottles is a necessary and important component of firefighting.

Equipment

After completing a need assessment, the Public Safety Department selected the Artic Air Compressor, Cascade and Fill Station. A bid specification was sent to the three closest Artic vendors.

- | | |
|-------------------------------------|-------------|
| • 5-Alarm Fire and Safety Equipment | \$43,627.00 |
| • North Shore Compressor Machine | \$47,059.05 |
| • 911 Fleet and Fire Equipment | No response |

Funds for this equipment were budgeted for in the 20/21 FY Budget. Grant funding is not available for this purchase.

Resolution

Be it resolved, Village of Beverly Hills Council approve the invoice in the amount of **\$43,627.00** provided by 5-Alarm Fire and Safety Equipment located at 6588 Center Industrial Drive, Suite Z Jenison, MI 49428. Funds for this purchase are available in account 205-900-980.0



PROTECTING AMERICA'S HEROES
350 Austin Circle
Delafield WI, 53018-2171
Ph: (262) 646-5911 Fx: (262) 646-5912

Bill to: BEVERLY HILLS DPS
18600 W 13 MILE RD
BEVERLY HILLS, MI 48025-5263

Phone: (248) 540-3410

Ship to: BEVERLY HILLS DPS
18600 W 13 MILE RD
BEVERLY HILLS, MI 48025-5263

Phone: (248) 721-0758

Email : rginther@beverlyhillspolice.com

Quote

Quote Number : 205874-0

Customer# : 120951

Quote Date : 04/06/2021

Quoted To : ROB GINTHER

Entered By : JOLI CLARK

Salesperson : AUSTIN SURPRENANT

Terms : NET 10

Ship Via :

Ship Acct# :

Job/Rel# :

Customer PO : COMPRSSR

Customer/Order Instructions

THANK YOU FOR CHOOSING 5 ALARM FIRE AND SAFETY.
***SHIPPING IS ADDITIONAL- ESTIMATED 1000.00
5ALARM COMPLIES WITH ALL ASPECTS SET FORTH IN BID.

Line	Qty	U/M	Item #	Description	Price	Extension
0001	1	EA	5A QS COMPRESSOR 10	ARCTIC 6000PSI 10HP 14 CFM, SINGLE PHASE, ELECTRIC MOTOR, MAGNETIC START, AUTO DRAIN, HIGH PRES. SWITCH, GAUGE PANEL, FILTER, SOUND SUPPRESSING CABINET W/ CO MONITOR ALSO INCLUDES: DOUBLE FILL STATION W/ CONTROLS, 4- 6000PSI UN STORAGE CYLINDERS, CGA-702, HOSE & ACCESSORIES	39,450.00	39450.00
0002	1	EA	A-H1000-1200	ARCTIC HOSE 100 FT 6000 PSI W/ ENDS	796.00	796.00
0003	1	EA	A-H1850	ARCTIC HOSE REEL 100 FT CAP SPRING REWIND	1,161.00	1161.00
0004	1	EA	UPGRADE	X-UP24000-57000 FILTER UPGRADE	1,420.00	1420.00
0005	1	EA	SERVICE LABOR	LABOR TO INSTALL FRESH AIR INTAKE	800.00	800.00
0006	1	EA	A100DY	AIR SAMPLING MEDIA KIT TRACE ANALYTICS **N/C- SEE SALES CONCESSION	130.00	130.00

Continued on next page....

SHIPPING CHARGES EXTRA

PRICES ARE GOOD FOR 30 DAYS OR UNTIL A MANUFACTURER PRICE INCREASE.

Credit Card payments will incur a convenience fee of 3% of the transaction amount on transactions exceeding \$5000.

Page: 1



PROTECTING AMERICA'S HEROES
350 Austin Circle
Delafield WI, 53018-2171
Ph: (262) 646-5911 Fx: (262) 646-5912

Quote

Quote Number : 205874-0

Customer# : 120951

Quote Date : 04/06/2021

Line	Qty	U/M	Item #	Description	Price	Extension
0007	1	EA	SERVICE LABOR	SET UP & TRAINING **N/C SEE SALES CONCESSION	870.00	870.00
SubTotal						44,627.00
SALES CONCESSION						1,000.00-
Total					USD	43,627.00

Signature: _____

SHIPPING CHARGES EXTRA

PRICES ARE GOOD FOR 30 DAYS OR UNTIL A MANUFACTURER PRICE INCREASE.

Credit Card payments will incur a convenience fee of 3% of the transaction amount on transactions exceeding \$5000.

Estimate

Date	Estimate #
4/19/2021	521

North Shore Compressor & Machine
429 Tower Ave Superior, WI 54880 Phone # 2182264695 E-mail Info@northshorecompressor.com

Customer Information
Beverly Hills DPS 18600 13 Mile Rd. Beverly Hills, MI 48025

P.O.	Project

Item	Description	Qty	Your Cost	MSRP	U/M	Total
C-E4-10-A6-E1C	E4-10A6E1 WITH CO MONITOR, 4 STAGE, 6000 PSI, 10 HP, SINGLE PHASE ELECT MOTOR, SOUND SUPPRESSING CABINET, INCLUDES FILTER SYSTEM TO PROCESS 24,000 CU FT., MAGNETIC STARTER, AUTO DRAIN SYSTEM, GAUGE PANEL, HIGH PRESSURE SWITCH, AND ELECTRONIC CO MONITOR	1	25,180.68		EA	25,180.68
C-6000-UN	6000PSI UN STORAGE CYLINDER	4	1,507.32		EA	6,029.28
C-CLAMPS1-4	Unistrut & Clamps 1-per 4 Cyl		177.05			177.05
C-FS2C55	2 POSITION FILL STATION WITH CONTROLS 5,500 PSI CERTIFIED	1	9,415.40		EA	9,415.40
A-H1700-0048	4 FOOT 7,000 PSI HOSE WITH FEMALE JIC FITTINGS	2	50.10		EA	100.20
A-H1700-0060	5 FOOT 7,000 PSI HOSE WITH FEMALE JIC FITTINGS	2	57.995		EA	115.99
A-I1350	CGA-702 N&N W-JIC Elbow	4	54.455			217.82
A-H1700-1200	100 FOOT 7,000 PSI HOSE WITH FEMALE JIC FITTINGS	1	807.54		EA	807.54

				Subtotal		
				Sales Tax (5.5%)		
				Total		

www.Northshorecompressor.com

Estimate

Date	Estimate #
4/19/2021	521

North Shore Compressor & Machine
429 Tower Ave Superior, WI 54880 Phone # 2182264695 E-mail Info@northshorecompressor.com

Customer Information
Beverly Hills DPS 18600 13 Mile Rd. Beverly Hills, MI 48025

P.O.	Project

Item	Description	Qty	Your Cost	MSRP	U/M	Total
A-H1850	HOSE REEL SPRG RWND-100 FOOT	1	1,326.95		EA	1,326.95
57 000 FILTER-UP	57 000 CU FILTER UPGRADE	1	1,539.69			1,539.69
L-INSTALL	INSTALLATION OF AIR INTAKE	1	900.00			900.00
L-INSTALL	INSTALLATION AND TRAINING	1	900.00			900.00
L-MILEAGE/TRA...	MILEAGE AND TRAVEL FEES	1	221.14		EA	221.14
X-AT-DNFPA1	Air Test D-NFPA 1500 Once	1	127.31		EA	127.31

				Subtotal	\$47,059.05
				Sales Tax (5.5%)	\$0.00
				Total	\$47,059.05

www.Northshorecompressor.com



Beverly Hills Department of Public Safety

Memo

To: Richard Torongeau, Director
From: Howard Shock, Deputy Director
Date: 4/27/21
Re: Live Scan Capital Equipment Purchase

Background

Beverly Hills Public Safety utilizes computer hardware and software to capture fingerprints during the arrest booking procedure. This equipment is commonly referred to as the Live Scan terminal. The current equipment has been in service since 2014. We have been notified by Oakland County Clemis Records Management that the Live Scan hardware and software requires replacement no later than 12/2021.

Equipment

Idemia Identity and Security, USALLC was awarded the bid by Oakland County to replace our existing equipment. The equipment is required to capture fingerprints and send the data to Oakland County Clemis and the Michigan State Police. The total cost of the equipment is \$19,874.00 which includes an annual maintenance fee of \$2,880.00. The annual maintenance fee is \$433.00 less than what we currently pay. This equipment has been budgeted for in the 20/21 FY budget.

Resolution

Be it resolved, Village of Beverly Hills Council approve invoice 70377A in the amount of \$19,874.00 provided by Idemia Identity and Security, USA LLC 5705 W. Old Shakopee Rd., Suite 100 Bloomington, MN 55437-3107. Funds for this purchase are available in account 205-900-980.00



Idemia Identity & Security USA LLC
5705 W. Old Shakopee Road, Suite 100
Bloomington, MN 55437-3107
Phone (800) 932-0890 Fax (952) 932-7181

PROFORMA INVOICE

BILL TO: BEVERLY HILLS PUBLIC SAFETY
18600 W 13 MILE RD
BEVERLY HILLS MI 48025
United States

SHIP TO: BEVERLY HILLS PUBLIC SAFETY
HOWARD SHOCK (248) 540-3410
18600 W 13 MILE RD
BEVERLY HILLS MI 48025
United States

INVOICE #: 70377A
INVOICE DATE: 4/21/2021
CUSTOMER PO #: IDMI-L030121-01A
TERMS: NET 30
CUSTOMER ID: BD-19408

Product	Description	Units	Qty	Unit Price	Ext Price
TPE-5600-ED-TS	TOUCHPRINT 5600 500PPI LIVE SCAN BOOKING SYS	each	1	\$ 8,737.00000	\$ 8,737.00
5600-TPE-ED-M24	ANNUAL 24/7 MAINTENANCE	YEAR	1	\$ 2,880.00000	\$ 2,880.00
TPE-CSTX-MI001	MICHIGAN TOUCH PRINT ENTERPRISE CUSTOMIZATIO	each	1	\$ 1,250.00000	\$ 1,250.00
TPE-COMX-FTP-SSH	TOUCHPRINT ENTERPRISE FINGERPRINT RECORD TRA	each	1	\$ 1,250.00000	\$ 1,250.00
TPE-CSTX-MIPALM	TOUCHPRINT ENTERPRISE MICHIGAN PALM CUSTOMIZ	each	1	\$ 2,500.00000	\$ 2,500.00
TPE-HWOX-IDRDR-ICHE	DRIVER'S LICENCSE AND OTHER ID MAGNETIC STRI	each	1	\$ 282.00000	\$ 282.00
TP-IAT-1DAY	INSTALL/TRAINING,1 DAY	EACH	1	\$ 2,975.00000	\$ 2,975.00

PLEASE REMIT TO:
IDEMIA IDENTITY & SECURITY USA LLC
P.O. BOX 207240
DALLAS, TX 75320-7240

IDEMIA
FED ID # 04-3320515

Subtotal	\$ 19,874.00
Tax %	\$ 0.00
Total	\$ 19,874.00



**VILLAGE OF BEVERLY HILLS
WEST NILE VIRUS FUND
EXPENSE REIMBURSEMENT REQUEST**

WHEREAS, upon the recommendation of the Oakland County Executive, the Oakland County Board of Commissioners has established a West Nile Virus Fund Program to assist Oakland County cities, villages, and townships in addressing mosquito control activities;

WHEREAS, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages, and townships to apply for reimbursement of eligible expenses incurred in connections with personal mosquito protection measures/activities, mosquito habitat eradication, mosquito larviciding or focused adult mosquito insecticide spraying in designated community green areas; and

WHEREAS, the Village of Beverly Hills, Oakland County, Michigan will incur expenses in connection with mosquito prevention and control activities believed to be eligible for reimbursement under Oakland County's West Nile Virus Fund Program.

NOW, THEREFORE, BE IT RESOLVED, that this Council authorizes and directs its Manager, Chris Wilson, as agent for the Village of Beverly Hills in the manner and to the extent provided under Oakland County's Board of Commissioner Resolution, to request reimbursement of eligible mosquito activity under Oakland County's 2021 West Nile Virus Fund Program.

Passed and approved on this ____ day of May, 2021.

Law Office of Thomas J. Ryan, P.C.
2055 Orchard Lake Road, Sylvan Lake, MI 48320
(248)334-9938

To: Kristin Rutkowski, Village Clerk, Chris Wilson, Village Manager & Members of Council
From: Thomas J. Ryan, Village Attorney
Date: April 27, 2021
Re: Metro Act Permit Application

Dear Ms. Rutkowski, Mr. Wilson and Village Council:

On April 6, 2021, Clerk Rutkowski received a Permit application from Zayo Group. The application is for access and ongoing use of public ways as regulated by the Telecommunications Providers under Metropolitan Extension Telecommunications right-of-way oversight Act 202 PA 48, MCLA sections 484.3101 to 484.3120. (Metro Act)

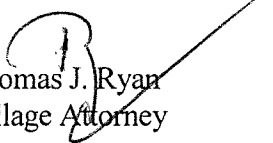
In response to Federal law, allowing the free flow of telecommunication information throughout the country, the State of Michigan adopted the Metro Act in question. The Metro Act standardizes the application and requirements for all telecommunication providers within a municipal corporation.

I have reviewed the Application and the application is complete. The Five Hundred (\$500.00) Dollar application fee as required by the statute has been provided as well as the Certificate of Insurance naming the Village on the insurance policy. A route map showing the underground cable along Lasher Road within the village limits is also included, as required.

Under the Metro Act, the Village has 45 days to either approve or deny the request and I find the Application and attachments are in order and would recommend approval by Village Council. Under the statute the Village has to render a decision on or about May 21, 2021. There is no reason to delay this matter as everything is in order.

I would be pleased to answer any questions Council has and would recommend a Resolution approving said Application.

Respectfully submitted,


Thomas J. Ryan
Village Attorney



400 Centennial Pkwy, Suite 200
Louisville, Colorado 80027
t 303.381.4683
www.zayo.com

April 6, 2021

Village of Beverly Hills
Attn: Kristin Rutkowski, Clerk
18500 W 13 Mile Rd
Beverly Hills, MI 48025
PH:248-646-6404
krutkowski@villagebeverlyhills.com

Dear Kristin Rutkowski,

Please find enclosed a Metro Act Permit Application form for the Village of Beverly Hills. This application is for access to and ongoing use of public ways by Telecommunications Providers under Metropolitan Extension Telecommunications right-of-way oversight Act 2002 PA 48, MCLA sections 484.3101 to 484.3120 by ZAYO Group LLC.

In accordance with the application, I have enclosed the application fee of five hundred dollars (\$500.00), a Certificate of Good Standing for Zayo Group, LLC along with a Copy of Liability Insurance for Zayo Group, LLC. In addition to the requirements stipulated in the Metro Act, kindly also send a copy of the signed bi-lateral agreement to our office located at 240 E South St., Lansing, MI 48910.

Please feel free to contact us with any questions.

Thank you,

A handwritten signature in blue ink, appearing to read "Greg Babinski".

Greg Babinski
Director, OSP-Michigan
240 E South St
Lansing, MI 48910
M: 616.570.9900
O: 517.913.0498
greg.babinski@zayo.com
<http://www.zayo.com>

**METRO Act Permit
Bilateral Form
Revised 12/06/02**

**RIGHT-OF-WAY
TELECOMMUNICATIONS PERMIT**

TERMS AND CONDITIONS

1 Definitions

- 1.1 Company shall mean ZAYO GROUP, LLC [type of entity] organized under the laws of the State of Delaware whose address is 1805 29th Street, Suite 2050, Boulder, CO 80301.
- 1.2 Effective Date shall mean the date set forth in Part 13.
- 1.3 Manager shall mean Municipality's [Mayor/Manager/Supervisor/Village President] or his or her designee.
- 1.4 METRO Act shall mean the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act, Act No. 48 of the Public Acts of 2002, as amended.
- 1.5 Municipality shall mean Village of Beverly Hills, a Michigan municipal corporation.
- 1.6 Permit shall mean this document.
- 1.7 Public Right-of-Way shall mean the area on, below, or above a public roadway, highway, street, alley, easement, or waterway, to the extent Municipality has the ability to grant the rights set forth herein. Public right-of-way does not include a federal, state, or private right-of-way.
- 1.8 Telecommunication Facilities or Facilities shall mean the Company's equipment or personal property, such as copper and fiber cables, lines, wires, switches, conduits, pipes, and sheaths, which are used to or can generate, receive, transmit, carry, amplify, or provide telecommunication services or signals. Telecommunication Facilities or Facilities do not include antennas, supporting structures for antennas, equipment shelters or houses, and any ancillary equipment and miscellaneous hardware used to provide federally licensed commercial mobile service as defined in Section 332(d) of Part I of Title III of the Communications Act of 1934, Chapter 652, 48 Stat. 1064, 47 U.S.C. 332 and further defined as commercial mobile radio service in 47 CFR 20.3, and service provided by any wireless, 2-way communications device.
- 1.9 Term shall have the meaning set forth in Part 7.

2 Grant

- 2.1 Municipality hereby grants a permit under the METRO Act to Company for access to and ongoing use of the Public Right-of-Way to construct, install and maintain Telecommunication Facilities in those portions of the Public Right-of- Way identified on Exhibit A on the terms set forth herein.
- 2.1.1 Exhibit A may be modified by written request by Company and approval by Manager.
- 2.1.2 Manager shall not unreasonably condition or deny any request for a modification of Exhibit A. Any decision of Manager on a request for a modification may be appealed by Company to Municipality's legislative body.
- 2.2 Overlashing. Company shall not allow the wires or any other facilities of a third party to be overlashed to the Telecommunication Facilities without Municipality's prior written consent. Municipality's right to withhold written consent is subject to the authority of the Michigan Public Service Commission under Section 361 of the Michigan Telecommunications Act, MCL § 484.2361.
- 2.3 Nonexclusive. The rights granted by this Permit are nonexclusive. Municipality reserves the right to approve, at any time, additional permits for access to and ongoing usage of the Public Right-of-Way by telecommunications providers and to enter into agreements for use of the Public Right-of-Way with and grant franchises for use of the Public Right-of-Way to telecommunications providers, cable companies, utilities and other providers.

3 Contacts, Maps and Plans

- 3.1 Company Contacts. The names, addresses and the like for engineering and construction related information for Company and its Telecommunication Facilities are as follows:
- 3.1.1 The address, e-mail address, phone number and contact person (title or name) at Company's local office (in or near Municipality) is Greg Babinski, Director, OSP-Michigan / greg.babinski@zayo.com / 240 E. South Street, Lansing, MI, 48910 / (517) 913-0498.
- 3.1.2 If Company's engineering drawings, as-built plans and related records for the Telecommunication Facilities will not be located at the preceding local office, the location address, phone number and contact person (title or department) for them is N/A.
- 3.1.3 The name, title, address, e-mail address and telephone numbers of Company's engineering contact person(s) with responsibility for the

design, plans and construction of the Telecommunication Facilities is

3.1.4 The address, phone number and contact person (title or department) at Company's home office/regional office with responsibility for engineering and construction related aspects of the Telecommunication Facilities is Greg Babinski, Director, OSP-Michigan / greg.babinski@zayo.com / 240 E. South Street, Lansing, MI, 48910 / (517) 913-0498.

3.1.5 Company shall at all times provide Manager with the phone number at which a live representative of Company (not voicemail) can be reached 24 hours a day, seven (7) days a week, in the event of a public emergency.

Emergencies:

Network Operations Center & Repair

Phone: (888) 404 9296

E-mail: zayoncc@zayo.com

3.1.6 The preceding information is accurate as of the Effective Date. Company shall notify Municipality in writing as set forth in Part 12 of any changes in the preceding information.

3.2 Route Maps. Within ninety (90) days after the substantial completion of construction of new Facilities in a Municipality, a provider shall submit route maps showing the location of the Telecommunication Facilities to both the Michigan Public Service Commission and to the Municipality, as required under Section 6(7) of the METRO Act, MCLA 484.3106(7).

3.3 As-Built Records. Company, without expense to Municipality, shall, upon forty-eight (48) hours notice, give Municipality access to all "as-built" maps, records, plans and specifications showing the Telecommunication Facilities or portions thereof in the Public Right-of-Way. Upon request by Municipality, Company shall inform Municipality as soon as reasonably possible of any changes from previously supplied maps, records, or plans and shall mark up maps provided by Municipality so as to show the location of the Telecommunication Facilities.

4 Use of Public Right-of-Way

4.1 No Burden on Public Right-of-Way. Company, its contractors, subcontractors, and the Telecommunication Facilities shall not unduly burden or interfere with the present or future use of any of the Public Right-of-Way. Company's aerial cables and wires shall be suspended so as to not endanger or injure persons or property in or about the Public Right-of-Way. If Municipality reasonably determines that any portion of the Telecommunication Facilities constitutes an undue burden or

interference, due to changed circumstances, Company, at its sole expense, shall modify the Telecommunication Facilities or take such other actions as Municipality may determine is in the public interest to remove or alleviate the burden, and Company shall do so within a reasonable time period. Municipality shall attempt to require all occupants of a pole or conduit whose facilities are a burden to remove or alleviate the burden concurrently.

- 4.2 No Priority. This Permit does not establish any priority of use of the Public Right-of-Way by Company over any present or future permittees or parties having agreements with Municipality or franchises for such use. In the event of any dispute as to the priority of use of the Public Right-of-Way, the first priority shall be to the public generally, the second priority to Municipality, the third priority to the State of Michigan and its political subdivisions in the performance of their various functions, and thereafter as between other permit, agreement or franchise holders, as determined by Municipality in the exercise of its powers, including the police power and other powers reserved to and conferred on it by the State of Michigan.
- 4.3 Restoration of Property. Company, its contractors and subcontractors shall immediately (subject to seasonal work restrictions) restore, at Company's sole expense, in a manner approved by Municipality, any portion of the Public Right-of-Way that is in any way disturbed, damaged, or injured by the construction, installation, operation, maintenance or removal of the Telecommunication Facilities to a reasonably equivalent (or, at Company's option, better) condition as that which existed prior to the disturbance. In the event that Company, its contractors or subcontractors fail to make such repair within a reasonable time, Municipality may make the repair and Company shall pay the costs Municipality incurred for such repair.
- 4.4 Marking. Company shall mark the Telecommunication Facilities as follows: Aerial portions of the Telecommunication Facilities shall be marked with a marker on Company's lines on alternate poles which shall state Company's name and provide a toll-free number to call for assistance. Direct buried underground portions of the Telecommunication Facilities shall have (1) a conducting wire placed in the ground at least several inches above Company's cable (if such cable is nonconductive); (2) at least several inches above that, a continuous colored tape with a statement to the effect that there is buried cable beneath; and (3) stakes or other appropriate above ground markers with Company's name and a toll-free number indicating that there is buried telephone cable below. Bored underground portions of the Telecommunication Facilities shall have a conducting wire at the same depth as the cable and shall not be required to provide the continuous colored tape. Portions of the Telecommunication Facilities located in conduit, including conduit of others used by Company, shall be marked at its entrance into and exit from each manhole and handhole with Company's name and a toll-free telephone number.
- 4.5 Tree Trimming. Company may trim trees upon and overhanging the Public Right-of-Way so as to prevent the branches of such trees from coming into contact with

the Telecommunication Facilities, consistent with any standards adopted by Municipality. Company shall dispose of all trimmed materials. Company shall minimize the trimming of trees to that essential to maintain the integrity of the Telecommunication Facilities. Except in emergencies, all trimming of trees in the Public Right-of-Way shall have the advance approval of Manager.

- 4.6 Installation and Maintenance. The construction and installation of the Telecommunication Facilities shall be performed pursuant to plans approved by Municipality. The open cut of any Public Right-of-Way shall be coordinated with the Manager or his designee. Company shall install and maintain the Telecommunication Facilities in a reasonably safe condition. If the existing poles in the Public Right-of-Way are overburdened or unavailable for Company's use, or the facilities of all users of the poles are required to go underground then Company shall, at its expense, place such portion of its Telecommunication Facilities underground, unless Municipality approves an alternate location. Company may perform maintenance on the Telecommunication Facilities without prior approval of Municipality, provided that Company shall obtain any and all permits required by Municipality in the event that any maintenance will disturb or block vehicular traffic or are otherwise required by Municipality.
- 4.7 Pavement Cut Coordination. Company shall coordinate its construction and all other work in the Public Right-of-Way with Municipality's program for street construction and rebuilding (collectively "Street Construction") and its program for street repaving and resurfacing (except seal coating and patching) (collectively, "Street Resurfacing").
- 4.7.1 The goals of such coordination shall be to encourage Company to conduct all work in the Public Right-of-Way in conjunction with or immediately prior to any Street Construction or Street Resurfacing planned by Municipality.
- 4.8 Compliance with Laws. Company shall comply with all laws, statutes, ordinances, rules and regulations regarding the construction, installation, and maintenance of its Telecommunication Facilities, whether federal, state or local, now in force or which hereafter may be promulgated. Before any installation is commenced, Company shall secure all necessary permits, licenses and approvals from Municipality or other governmental entity as may be required by law, including, without limitation, all utility line permits and highway permits. Municipality shall not unreasonably delay or deny issuance of any such permits, licenses, or approvals. Company shall comply in all respects with applicable codes and industry standards, including but not limited to the National Electrical Safety Code (latest edition adopted by Michigan Public Service Commission) and the National Electric Code (latest edition). Company shall comply with all zoning and land use ordinances and historic preservation ordinances as may exist or may hereafter be amended. This section does not constitute a waiver of Company's right to challenge laws, statutes, ordinances, rules or regulations now in force or established in the future.

- 4.9 Street Vacation. If Municipality vacates or consents to the vacation of Public Right-of-Way within its jurisdiction, and such vacation necessitates the removal and relocation of Company's Facilities in the vacated Public Right-of-Way, Company shall, as a condition of this Permit, consent to the vacation and remove its Facilities at its sole cost and expense when ordered to do so by Municipality or a court of competent jurisdiction. Company shall relocate its Facilities to such alternate route as Municipality and Company mutually agree, applying reasonable engineering standards.
- 4.10 Relocation. If Municipality requests Company to relocate, protect, support, disconnect, or remove its Facilities because of street or utility work, or other public projects, Company shall relocate, protect, support, disconnect, or remove its Facilities, at its sole cost and expense, including where necessary to such alternate route as Municipality and Company mutually agree, applying reasonable engineering standards. The work shall be completed within a reasonable time period.
- 4.11 Public Emergency. Municipality shall have the right to sever, disrupt, dig-up or otherwise destroy Facilities of Company if such action is necessary because of a public emergency. If reasonable to do so under the circumstances, Municipality shall attempt to provide notice to Company. Public emergency shall be any condition which poses an immediate threat to life, health, or property caused by any natural or man-made disaster, including, but not limited to, storms, floods, fire, accidents, explosions, water main breaks, hazardous material spills, etc. Company shall be responsible for repair at its sole cost and expense of any of its Facilities damaged pursuant to any such action taken by Municipality.
- 4.12 Miss Dig. If eligible to join, Company shall subscribe to and be a member of "MISS DIG," the association of utilities formed pursuant to Act 53 of the Public Acts of 1974, as amended, MCL § 460.701 et seq., and shall conduct its business in conformance with the statutory provisions and regulations promulgated thereunder.
- 4.13 Underground Relocation. If Company has its Facilities on poles of Consumers Energy, Detroit Edison or another electric or telecommunications provider and Consumers Energy, Detroit Edison or such other electric or telecommunications provider relocates its system underground, then Company shall relocate its Facilities underground in the same location at Company's sole cost and expense.
- 4.14 Identification. All personnel of Company and its contractors or subcontractors who have as part of their normal duties contact with the general public shall wear on their clothing a clearly visible identification card bearing Company's name, their name and photograph. Company shall account for all identification cards at all times. Every service vehicle of Company and its contractors or subcontractors shall be clearly identified as such to the public, such as by a magnetic sign with

Company's name and telephone number.

5 Indemnification

- 5.1 Indemnity. Company shall defend, indemnify, protect, and hold harmless Municipality, its officers, agents, employees, elected and appointed officials, departments, boards, and commissions from any and all claims, losses, liabilities, causes of action, demands, judgments, decrees, proceedings, and expenses of any nature (collectively "claim" for this Part 5) (including, without limitation, attorneys' fees) arising out of or resulting from the acts or omissions of Company, its officers, agents, employees, contractors, successors, or assigns, but only to the extent such acts or omissions are related to the Company's use of or installation of facilities in the Public Right-of-Way and only to the extent of the fault or responsibility of Company, its officers, agents, employees, contractors, successors and assigns.
- 5.2 Notice, Cooperation. Municipality shall notify Company promptly in writing of any such claim and the method and means proposed by Municipality for defending or satisfying such claim. Municipality shall cooperate with Company in every reasonable way to facilitate the defense of any such claim. Municipality shall consult with Company respecting the defense and satisfaction of such claim, including the selection and direction of legal counsel.
- 5.3 Settlement. Municipality shall not settle any claim subject to indemnification under this Part 5 without the advance written consent of Company, which consent shall not be unreasonably withheld. Company shall have the right to defend or settle, at its own expense, any claim against Municipality for which Company is responsible hereunder.

6 Insurance

- 6.1 Coverage Required. Prior to beginning any construction in or installation of the Telecommunication Facilities in the Public Right-of-Way, Company shall obtain insurance as set forth below and file certificates evidencing same with Municipality. Such insurance shall be maintained in full force and effect until the end of the Term. In the alternative, Company may satisfy this requirement through a program of self-insurance, acceptable to Municipality, by providing reasonable evidence of its financial resources to Municipality. Municipality's acceptance of such self-insurance shall not be unreasonably withheld.
- 6.1.1 Commercial general liability insurance, including Completed Operations Liability, Independent Contractors Liability, Contractual Liability coverage, railroad protective coverage and coverage for property damage from perils of explosion, collapse or damage to underground utilities, commonly known as XCU coverage, in an amount not less than Five Million Dollars (\$5,000,000).

- 6.1.2 Liability insurance for sudden and accidental environmental contamination with minimum limits of Five Hundred Thousand Dollars (\$500,000) and providing coverage for claims discovered within three (3) years after the term of the policy.
 - 6.1.3 Automobile liability insurance in an amount not less than One Million Dollars (\$1,000,000).
 - 6.1.4 Workers' compensation and employer's liability insurance with statutory limits, and any applicable Federal insurance of a similar nature.
 - 6.1.5 The coverage amounts set forth above may be met by a combination of underlying (primary) and umbrella policies so long as in combination the limits equal or exceed those stated. If more than one insurance policy is purchased to provide the coverage amounts set forth above, then all policies providing coverage limits excess to the primary policy shall provide drop down coverage to the first dollar of coverage and other contractual obligations of the primary policy, should the primary policy carrier not be able to perform any of its contractual obligations or not be collectible for any of its coverages for any reason during the Term, or (when longer) for as long as coverage could have been available pursuant to the terms and conditions of the primary policy.
- 6.2 Additional Insured. Municipality shall be named as an additional insured on all policies (other than worker's compensation and employer's liability). All insurance policies shall provide that they shall not be canceled, modified or not renewed unless the insurance carrier provides thirty (30) days prior written notice to Municipality. Company shall annually provide Municipality with a certificate of insurance evidencing such coverage. All insurance policies (other than environmental contamination, workers' compensation and employer's liability insurance) shall be written on an occurrence basis and not on a claims made basis.
- 6.3 Qualified Insurers. All insurance shall be issued by insurance carriers licensed to do business by the State of Michigan or by surplus line carriers on the Michigan Insurance Commission approved list of companies qualified to do business in Michigan. All insurance and surplus line carriers shall be rated A+ or better by A.M. Best Company.
- 6.4 Deductibles. If the insurance policies required by this Part 6 are written with retainages or deductibles in excess of \$50,000, they shall be approved by Manager in advance in writing. Company shall indemnify and save harmless Municipality

from and against the payment of any deductible and from the payment of any premium on any insurance policy required to be furnished hereunder.

- 6.5 Contractors. Company's contractors and subcontractors working in the Public Right-of-Way shall carry in full force and effect commercial general liability, environmental contamination liability, automobile liability and workers' compensation and employer liability insurance which complies with all terms of this Part 6. In the alternative, Company, at its expense, may provide such coverages for any or all its contractors or subcontractors (such as by adding them to Company's policies).
- 6.6 Insurance Primary. Company's insurance coverage shall be primary insurance with respect to Municipality, its officers, agents, employees, elected and appointed officials, departments, boards, and commissions (collectively "them"). Any insurance or self-insurance maintained by any of them shall be in excess of Company's insurance and shall not contribute to it (where "insurance or self-insurance maintained by any of them" includes any contract or agreement providing any type of indemnification or defense obligation provided to, or for the benefit of them, from any source, and includes any self-insurance program or policy, or self-insured retention or deductible by, for or on behalf of them).

7 Term

- 7.1 Term. The term ("Term") of this Permit shall be until the earlier of:
- 7.1.1 Fifteen years (15) from the Effective Date; provided, however, that following such initial term there shall be three subsequent renewal terms of five (5) years. Each renewal term shall be automatic unless Municipality notifies Company in writing, at least twelve (12) months prior to the end of any term then in effect, that due to changed circumstances a need exists to negotiate the subsequent renewal with Company. Municipality shall not unreasonably deny a renewal term; or
- 7.1.2 When the Telecommunication Facilities have not been used to provide telecommunications services for a period of one hundred and eighty (180) days by the Company or a successor of an assign of the Company; or
- 7.1.3 When Company, at its election and with or without cause, delivers written notice of termination to Municipality at least one-hundred and eighty (180) days prior to the date of such termination; or
- 7.1.4 Upon either Company or Municipality giving written notice to the other of the occurrence or existence of a default by the other party under Sections 4.8, 6, 8 or 9 of this Permit and such defaulting party failing to cure, or commence good faith efforts to cure, such default within sixty (60) days

(or such shorter period of time provided elsewhere in this Permit) after delivery of such notice; or

7.1.5 Unless Manager grants a written extension, one year from the Effective Date if prior thereto Company has not started the construction and installation of the Telecommunication Facilities within the Public Right-of-Way and two years from the Effective Date if by such time construction and installation of the Telecommunication Facilities is not complete.

8 Performance Bond or Letter of Credit

8.1 Municipal Requirement. Municipality may require Company to post a bond (or letter of credit) as provided in Section 15(3) of the METRO Act, as amended [MCL § 484.3115(3)].

9 Fees

9.1 Establishment; Reservation. The METRO Act shall control the establishment of right-of-way fees. The parties reserve their respective rights regarding the nature and amount of any fees which may be charged by Municipality in connection with the Public Right-of-Way.

10 Removal

10.1 Removal; Underground. As soon as practicable after the Term, Company or its successors and assigns shall remove any underground cable or other portions of the Telecommunication Facilities from the Public Right-of-Way which has been installed in such a manner that it can be removed without trenching or other opening of the Public Right-of-Way. Company shall not remove any underground cable or other portions of the Telecommunication Facilities which requires trenching or other opening of the Public Right-of-Way except with the prior written approval of Manager. All removals shall be at Company's sole cost and expense.

10.1.1 For purposes of this Part 10, "cable" means any wire, coaxial cable, fiber optic cable, feed wire or pull wire.

10.2 Removal; Above Ground. As soon as practicable after the Term, Company, or its successor or assigns at its sole cost and expense, shall, unless waived in writing by Manager, remove from the Public Right-of-Way all above ground elements of its Telecommunication Facilities, including but not limited to poles, pedestal mounted terminal boxes, and lines attached to or suspended from poles.

10.3 Schedule. The schedule and timing of removal shall be subject to approval by Manager. Unless extended by Manager, removal shall be completed not later than

twelve (12) months following the Term. Portions of the Telecommunication Facilities in the Public Right-of-Way which are not removed within such time period shall be deemed abandoned and, at the option of Municipality exercised by written notice to Company as set forth in Part 12, title to the portions described in such notice shall vest in Municipality.

- 11 Assignment. Company may assign or transfer its rights under this Permit, or the persons or entities controlling Company may change, in whole or in part, voluntarily, involuntarily, or by operation of law, including by merger or consolidation, change in the ownership or control of Company's business, or by other means, subject to the following:
- 11.1 No such transfer or assignment or change in the control of Company shall be effective under this Permit, without Municipality's prior approval (not to be unreasonably withheld), during the time period from the Effective Date until the completion of the construction of the Telecommunication Facilities in those portions of the Public Right-of-Way identified on Exhibit A.
- 11.2 After the completion of such construction, Company must provide notice to Municipality of such transfer, assignment or change in control no later than thirty (30) days after such occurrence; provided, however,
- 11.2.1 Any transferee or assignee of this Permit shall be qualified to perform under its terms and conditions and comply with applicable law; shall be subject to the obligations of this Permit, including responsibility for any defaults which occurred prior to the transfer or assignment; shall supply Municipality with the information required under Section 3.1; and shall comply with any updated insurance and performance bond requirements under Sections 6 and 8 respectively, which Municipality reasonably deems necessary, and
- 11.2.2 In the event of a change in control, it shall not be to an entity lacking the qualifications to assure Company's ability to perform under the terms and conditions of this Permit and comply with applicable law; and Company shall comply with any updated insurance and performance bond requirements under Sections 6 and 8 respectively, which Municipality reasonably deems necessary.
- 11.3 Company may grant a security interest in this Permit, its rights thereunder or the Telecommunication Facilities at any time without notifying Municipality.

12 Notices

12.1 Notices. All notices under this Permit shall be given as follows:

12.1.1 If to Municipality, to [address], with a copy to [address].

Village of Beverly Hills

Attn: Clerk's Office

18500 W 13 Mile Rd

Beverly Hills, MI 48025

With a copy to:

12.1.2 If to Company, to [address], with a copy to [address].

Zayo Group, LLC

Attn: Director, Underlying Rights – Central Region

1805 29th Street, Suite 2050

Boulder, CO 80301

With a Copy to:

Zayo Group, LLC

Attn: General Counsel – Central Region

1805 29th Street, Suite 2050

Boulder, CO 80301

Emergencies:

Network Operations Center & Repair

Phone: (888) 404 9296

E-mail: zayoncc@zayo.com

- 12.2 Change of Address. Company and Municipality may change its address or personnel for the receipt of notices at any time by giving notice thereof to the other as set forth above.

13 Other items

- 13.1 No Cable, OVS. This Permit does not authorize Company to provide commercial cable type services to the public, such as “cable service” or the services of an “open video system operator” (as such terms are defined in the Federal Communications Act of 1934 and implementing regulations, currently 47 U.S.C. §§ 522 (6), 573 and 47 CFR § 76.1500).
- 13.2 Duties. Company shall faithfully perform all duties required by this Permit.
- 13.3 Effective Date. This Permit shall become effective when issued by Municipality and Company has provided any insurance certificates and bonds required in Parts 6 and 8, and signed the acceptance of the Permit.
- 13.4 Authority. This Permit satisfies the requirement for a permit under Section 5 of the METRO Act [MCL 484.3105].
- 13.5 Amendment. Except as set forth in Section 2.1 this Permit may be amended by the written agreement of Municipality and Company.
- 13.6 Interpretation and Severability. The provisions of this Permit shall be liberally construed to protect and preserve the peace, health, safety and welfare of the public, and should any provision or section of this Permit be held unconstitutional, invalid, overbroad or otherwise unenforceable, such determination/holding shall not be construed as affecting the validity of any of the remaining conditions of this Permit. If any provision in this Permit is found to be partially overbroad, unenforceable, or invalid, Company and Municipality may nevertheless enforce such provision to the extent permitted under applicable law.
- 13.7 Governing Law. This Permit shall be governed by the laws of the State of Michigan.

Exhibit A

Public Right-of-Way to be Used by Telecommunication Facilities

Exhibit B

Bond

Village of Beverly Hills
[Municipality]

Attest:

By: _____
Clerk

By: _____

Its: _____

Date: _____

"Company accepts the Permit granted by Municipality upon the terms and conditions contained therein."

Zayo Group, LLC.

By: *Greg Babin*

Its: DIRECTOR -OSP

Date: 4-6-2021

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MASTER COPY

METRO Act Permit Application Form
Revised February 2, 2015

Village of Beverly Hills
Name of Local Unit of Government

APPLICATION FOR
ACCESS TO AND ONGOING USE OF PUBLIC WAYS BY
TELECOMMUNICATIONS PROVIDERS
UNDER
METROPOLITAN EXTENSION TELECOMMUNICATIONS
RIGHTS-OF-WAY OVERSIGHT ACT
2002 PA 48
MCL SECTIONS 484.3101 TO 484.3120

BY

Zayo Group LLC
("APPLICANT")

Unfamiliar with METRO Act?--Assistance: Municipalities unfamiliar with Michigan Metropolitan Extension Telecommunications Rights-of-Way Oversight Act ("METRO Act") permits for telecommunications providers should seek assistance, such as by contacting the Telecommunications Division of the Michigan Public Service Commission at 517-284-8190 or via its web site at http://www.michigan.gov/mpsc/0,4639,7-159-16372_22707---,00.html.

45 Days to Act—Fines for Failure to Act: The METRO Act states that "A municipality shall approve or deny access under this section within 45 days from the date a provider files an application for a permit for access to a public right-of-way." MCL 484.3115(3). The Michigan Public Service Commission can impose fines of up to \$40,000 per day for violations of the METRO Act. It has imposed fines under the Michigan Telecommunications Act where it found providers or municipalities violated the statute.

Where to File: Applicants should file copies as follows [municipalities should adapt as appropriate—unless otherwise specified service should be as follows]:

--Three (3) copies (one of which shall be marked and designated as the master copy) with the Clerk at [insert address].

Village of Beverly Hills, 18500 W 13 Mile Rd, Beverly Hills, MI 48025.

MASTER COPY

Village of Beverly Hills
Name of Local Unit of Government

**APPLICATION FOR
ACCESS TO AND ONGOING USE OF PUBLIC WAYS BY
TELECOMMUNICATIONS PROVIDERS**

By
Zayo Group LLC
("APPLICANT")

This is an application pursuant to Sections 5 and 6 of the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act, 2002 PA 48 (the "METRO Act") for access to and ongoing usage of the public right-of-way, including public roadways, highways, streets, alleys, easements, and waterways ("Public Ways") in the Municipality for a telecommunications system. The METRO Act states that "A municipality shall approve or deny access under this section within 45 days from the date a provider files an application for a permit for access to a public right-of-way." MCL 484.3115(3).

This application must be accompanied by a one-time application fee of \$500, unless the applicant is exempt from this requirement under Section 5(3) of the METRO Act, MCL 484.3105(3).

1 GENERAL INFORMATION:

1.1 Date: 4/06/2021

1.2 Applicant's legal name: Zayo Group LLC
Mailing Address: 1805 29th Street, Ste 2050
Boulder, CO 80301
Telephone Number: 303-381-4683
Fax Number: 303-260-5922
Corporate website: www.zayo.com

Name and title of Applicant's local manager (and if different) contact person regarding this application:

Director-OSP Michigan, Greg Babinski
Mailing Address: 240 E South St
Lansing, Michigan 48910

Telephone Number: 517-913-0498
Fax Number: 517-913-1014
E-mail Address: greg.babinski@zayo.com

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1.3 Type of Entity: (Check one of the following)

- ☐ Corporation
☐ General Partnership
☐ Limited Partnership
☒ Limited Liability Company
☐ Individual
☐ Other, please describe: _____

1.4 Assumed name for doing business, if any: N/A

1.5 Description of Entity:

1.5.1 Jurisdiction of incorporation/formation; Delaware

1.5.2 Date of incorporation/formation; 2/15/2008

1.5.3 If a subsidiary, name of ultimate parent company; N/A

1.5.4 Chairperson, President/CEO, Secretary and Treasurer (and equivalent officials for non-corporate entities).

Dan Caruso (Chairperson, CEO), Shirra Cooks (Secretary), Matt Steinfort (Treasurer)

1.6 Attach copies of Applicant's most recent annual report (with state ID number) filed with the Michigan Department of Licensing and Regulatory Affairs and certificate of good standing with the State of Michigan. For entities in existence for less than one year and for non-corporate entities, provide equivalent information.

1.7 Is Applicant aware of any present or potential conflicts of interest between Applicant and Municipality? If yes, describe: N/A.

1.8 In the past three (3) years, has Applicant had a permit to install telecommunications facilities in the public right of way revoked by any Michigan municipality?

Circle: Yes ☒ No

If "yes," please describe the circumstances.

1.9 In the past three (3) years, has an adverse finding been made or an adverse final action been taken by any Michigan court or administrative body against Applicant under any law or regulation related to the following:

1.9.1 A felony; or

1.9.2 A revocation or suspension of any authorization (including cable franchises) to provide telecommunications or video programming services?

Circle: Yes ☒ No

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If "yes," please attach a full description of the parties and matters involved, including an identification of the court or administrative body and any proceedings (by dates and file numbers, if applicable), and the disposition of such proceedings.

1.10 [If Applicant has been granted and currently holds a license to provide basic local exchange service, no financial information needs to be supplied.] If publicly held, provide Applicant's most recent financial statements. If financial statements of a parent company of Applicant (or another affiliate of Applicant) are provided in lieu of those of Applicant, please explain.

1.10.1 If privately held, and if Municipality requests the information within 10 days of the date of this Application, the Applicant and the Municipality should make arrangements for the Municipality to review the financial statements.

If no financial statements are provided, please explain and provide particulars.

2 DESCRIPTION OF PROJECT:

2.1 Provide a copy of authorizations, if applicable, Applicant holds to provide telecommunications services in Municipality. If no authorizations are applicable, please explain.

No authorizations pre-existing the Metro Act exist, no previous construction within the municipality by this company.

2.2 Describe in plain English how Municipality should describe to the public the telecommunications services to be provided by Applicant and the telecommunications facilities to be installed by Applicant in the Public Ways.

Fiber Optic Cable for Zayo network infrastructure.

2.3 Attach route maps showing the location (including whether overhead or underground) of Applicant's existing and proposed facilities in the public right-of-way. To the extent known, please identify the side of the street on which the facilities will be located. (If construction approval is sought at this time, provide engineering drawings, if available, showing location and depth, if applicable, of facilities to be installed in the public right-of-way).

2.4 Please provide an anticipated or actual construction schedule.

Construction schedule is pending approval of plans by County Road Commission for Right-of-Way Permit, and approval by municipality of Metro Act Permit. Construction will commence within 90-days of all permit approvals.

MASTER COPY

2.5 Please list all organizations and entities which will have any ownership interest in the facilities proposed to be installed in the Public Ways.

Zayo Group, LLC

2.6 Who will be responsible for maintaining the facilities Applicant places in the Public Ways and how are they to be promptly contacted? If Applicant's facilities are to be installed on or in existing facilities in the Public Ways of existing public utilities or incumbent telecommunications providers, describe the facilities to be used, and provide verification of their consent to such usage by Applicant.

Zayo Group LLC, 240 E South St, Lansing, MI 48910

Greg Babinski, Director, OSP-Michigan, Office-517-913-0498, greg.babinski@zayo.com

Zayo facilities will be placed underground, in the Village of Beverly Hills road right of way.

3 TELECOMMUNICATION PROVIDER ADMINISTRATIVE MATTERS:

Please provide the following or attach an appropriate exhibit.

3.1 Address of Applicant's nearest local office:

Zayo Group LLC, 240 E South St., Lansing, MI 48910

3.2 Location of all records and engineering drawings, if not at local office.

3.3 Names, titles, addresses, e-mail addresses and telephone numbers of contact person(s) for Applicant's engineer or engineers and their responsibilities for the telecommunications system:

Greg Babinski, Director, OSP-Michigan, Zayo Group LLC

240 E South St., Lansing MI 48910 greg.babinski@zayo.com, Office-517-913-0498

3.4 Provide evidence of self-insurance or a certificate of insurance showing Applicant's insurance coverage, carrier and limits of liability for the following:

3.4.1 Worker's compensation;

3.4.2 Commercial general liability, including at least:

3.4.2.1 Combined overall limits;

3.4.2.2 Combined single limit for each occurrence of bodily injury;

3.4.2.3 Personal injury;

MASTER COPY

3.4.2.4 Property damage;

3.4.2.5 Blanket contractual liability for written contracts, products, and completed operations;

3.4.2.6 Independent contractor liability;

3.4.2.7 For any non-aerial installations, coverage for property damage from perils of explosives, collapse, or damage to underground utilities (known as XCU coverage);

3.4.2.8 Environmental contamination;

3.4.3 Automobile liability covering all owned, hired, and non-owned vehicles used by Applicant, its employee, or agents.

3.5 Names of all anticipated contractors and subcontractors involved in the construction, maintenance and operation of Applicant's facilities in the Public Ways.

Zayo Group LLC

MASTER COPY

4 CERTIFICATION:

All the statements made in the application and attached exhibits are true and correct to the best of my knowledge and belief.

Zayo Group LLC ("APPLICANT")

4/06/2021

Date

By: _____

Greg Babinski

Type or Print Name: Greg Babinski

Director, OSP-Michigan

Title

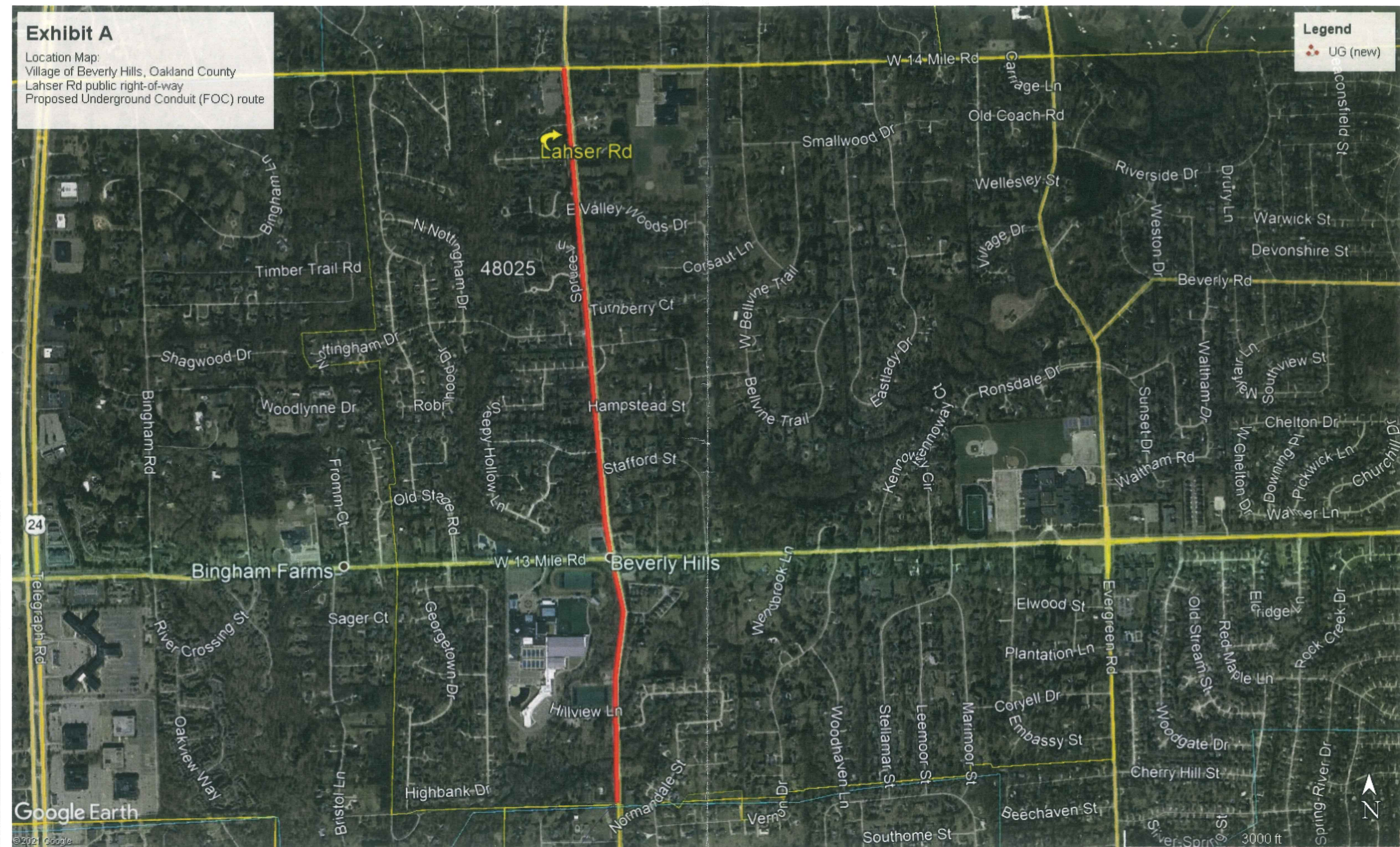
S:\metroapplicationform.doc

Exhibit A

Location Map:
Village of Beverly Hills, Oakland County
Lahser Rd public right-of-way
Proposed Underground Conduit (FOC) route

Legend

UG (new)





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
02/18/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA INC. 1225 17TH STREET, SUITE 1300 DENVER, CO 80202-5534	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:														
CN104631043-STND-GAWU-20-22	<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A : Great Northern Insurance Company</td><td>20303</td></tr><tr><td>INSURER B : Federal Insurance Company</td><td>20281</td></tr><tr><td>INSURER C : Sentry Casualty Company</td><td>28460</td></tr><tr><td>INSURER D :</td><td></td></tr><tr><td>INSURER E :</td><td></td></tr><tr><td>INSURER F :</td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Great Northern Insurance Company	20303	INSURER B : Federal Insurance Company	20281	INSURER C : Sentry Casualty Company	28460	INSURER D :		INSURER E :		INSURER F :	
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INSURER D :															
INSURER E :															
INSURER F :															
INSURED Zayo Group, LLC 1805 29th Street, Suite 2050 Boulder, CO 80301															

COVERAGES **CERTIFICATE NUMBER:** SEA-003706143-01 **REVISION NUMBER:** 1

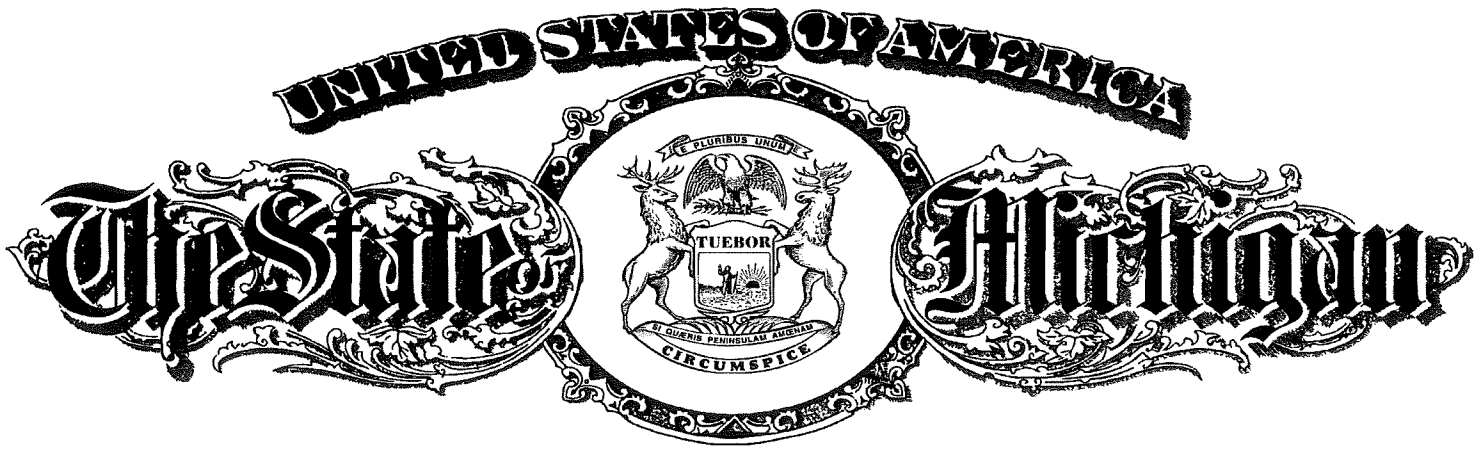
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Contractual Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			3604-53-52 DTO	08/01/2020	08/01/2021	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			(20)7359-90-85	08/01/2020	08/01/2021	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Comp/Coll Ded. \$ 1,000
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	90-20463-01 (AOS) 90-20463-02 (AZ, WI)	01/01/2021 01/01/2021	01/01/2022 01/01/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Village of Beverly Hills is included as additional insured (except workers compensation) where required by written contract. This insurance is primary and non-contributory over any existing insurance and limited to liability arising out of the operations of the named insured subject to policy terms and conditions. The above General Liability policy includes XCU coverage per policy terms and conditions.

CERTIFICATE HOLDER Village of Beverly Hills Attn: Kristin Rutkowski, Clerk 18500 W 13 Mile Rd Beverly Hills, MI 48025	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE of Marsh USA Inc. Jon Lindstrom
--	--

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Department of Licensing and Regulatory Affairs

Lansing, Michigan

This is to Certify That

ZAYO GROUP, LLC

a(n) Delaware FOREIGN LIMITED LIABILITY COMPANY.

was validly authorized on January 19, 2011, to transact business in Michigan, and that said limited liability company holds a valid certificate of authority to transact business in this state, and has satisfied its annual filing obligations.

This certificate is issued pursuant to the provisions of 1993 PA 23 to attest to the fact that the limited liability company is in good standing in Michigan as of this date and is duly authorized to transact in this state any business set forth in its application which a domestic limited liability company formed under this act may lawfully conduct except as limited by statements in its Application for Certificate of Authority or under the law of its jurisdiction of organization.

This certificate is in due form, made by me as the proper officer, and is entitled to have full faith and credit given it in every court and office within the United States.



Sent by electronic transmission

Certificate Number: 20061328770

In testimony whereof, I have hereunto set my hand,
in the City of Lansing, this 4th day of June, 2020.

Linda Clegg

Linda Clegg, Interim Director

Corporations, Securities & Commercial Licensing Bureau

Memorandum

To: Honorable John George, Village President; Village Council
From: Chris D. Wilson, Village Manager
CC: Sheila McCarthy, Finance Director
Date: 4/30/2021
Re: OPEB Actuarial Services

The Village needs updated Actuarial Services for our Other Post Employment Benefits (OPEB) services. Nyhart has provided these services in the past and has submitted a proposal to update our previous projections and assumptions. For FYE June 30, 2021, Nyhart is proposing a full update to our GASB 74/75 projections as required, an Update to our Public Act 202 projections as required and to review our current annual OPEB Trust Fund contributions of \$400,000. Total costs for services for FYE June 30, 2021 is \$10,000. For FYE June 30, 2022 Nyhart will provide an interim update to the GASB74/75 projections and update our PA 202 projections for a total of \$4,000.

Village Administration has worked with Nyhart in the past and have found their valuations to be timely, accurate and cost effective. I have reviewed the attached proposal and recommend approval.

Suggested Resolution – be it resolved that the Village Council approve and authorize the Village Manager to execute the Service Agreement for Actuarial Services between Nyhart and the Village of Beverly Hills for FYE June 30, 2021 and June 30, 2022 as submitted. Funds for these services will be found in Account # 101-248-831.00.

**THE HOWARD E. NYHART COMPANY, INC. ("NYHART")
SERVICE AGREEMENT ("AGREEMENT")**

Agreement Between Nyhart, and:

Client Name:	Village of Beverly Hills
Primary Contact Name:	Sheila McCarthy, Finance Director
Primary Contact Address:	18500 W 13 Mile Road
	Beverly Hills, MI 48025
Primary Contact Phone:	(248) 646-6404 ext. 225
Primary Contact Fax:	
Primary Contact Email:	smccarthy@villagebeverlyhills.com

Services to be provided by Nyhart

All services to be provided by Nyhart are subject to your full cooperation and prompt submission of complete and accurate information. Nyhart will rely on any and all information that you provide pursuant to this Agreement and on file at our office as to accuracy and completeness. Nyhart will have no responsibility to verify such information and no liability for errors or omissions as a result of relying on such information, except to the extent required by generally accepted professional standards and practices. Nyhart is not a law firm or a public accounting firm and does not provide

For the fiscal year ending June 30, 2021, Nyhart will provide the following actuarial services:

- Data collection and analysis
- Preparation of a comprehensive annual report / actuarial valuation
- Disclosures as required by GASB 74/75
- Additional figures under the uniform PA 202 assumptions
- OPEB Trust Projection

For the fiscal year ending June 30, 2022, Nyhart will provide the following actuarial services:

- Interim GASB 74/75 report
- Additional figures under the uniform PA 202 assumptions

Nyhart will build a working Excel file where the Village can input the following variables:

1. Future funding contributions
2. Rate of return assumption

The model will project the Trust balance and expected benefit payments to be paid from the Trust, and include projected Actuarially Determined Contribution (ADC). Projected benefit payments and ADC calculations will be based on the current retiree health benefit provisions and census data as shown in the FYE June 30, 2021 GASB 74/75 actuarial valuation. As retiree health benefit provisions are revised in the future, the model should be updated for these changes.

Fees for services provided by Nyhart

<u>Service</u>	<u>Fee</u>
FYE 6/30/2021 – Full GASB 74/75 actuarial update	\$4,750
FYE 6/30/2021 - PA 202 assumptions	\$1,000
FYE 6/30/2021 – OPEB Trust Projection	\$4,250
FYE 6/30/2022 – Interim GASB 74/75 actuarial update	\$3,000
FYE 6/30/2022 – PA 202 assumptions	\$1,000

If a GASB results breakdown by employee groups is required additional fees will apply. The additional cost will be a 10% of project fee increase for a two group breakdowns plus an additional 1% for each extra group breakdown requested. The additional fee will be limited to 1/3 of the current year's fees.

The fee for the interim GASB 75 report will be revised if there have been any significant events subsequent to our last full update. Examples of significant events include, but are not limited to, large premium rate and enrollment changes, material benefit design amendments, and participant contribution policy modification.

Client will be invoiced prior to the beginning of the project for 50% of the estimated fees for services outlined above. Once the labor accrued towards completion of the services exceeds 50% of the estimated fees, billing will occur monthly until the completion of the project. Each invoice is due upon receipt. If any invoice remains unpaid for longer than 90 days from the date of the invoice, Nyhart may either suspend the provision of the Services until payment is received, or terminate this Agreement with immediate effect. Failure of Nyhart to exercise any remedy set forth above shall not prevent Nyhart from doing so with respect to any future unpaid invoice or taking any other actions available to Nyhart under law.

Please select the method of delivery of your invoice:

- ☐ I would like my invoice sent electronically to the primary contact's email address.
- ☐ I would like my invoice sent via regular mail to the attention of the primary contact at the address shown on the first page.

For an alternative invoice recipient, please provide their information below. If this section is left blank, we will send the invoice to the primary contact's email address on file or address shown above.

Invoice recipient name _____

Invoice recipient email address _____

Invoice recipient address _____

There will be additional fees for revisions to preliminary or final results that are due to:

- Incorrect information provided to us, typical examples include to material changes to census data, changes to eligibility requirements or employer subsidies. The additional fee will be limited to 1/3 of the current year's fee for this type of revision.
- Changes to actuarial assumptions requested by the client that are expected to need more than four hours of labor to update the results. The additional fee will be based on billed labor in excess of four hours at our current hourly rates.

Additional services available if requested by Client

In addition to the above services, Nyhart offers the following additional services. Fee estimates will be provided upon request. Please visit www.nyhart.com or contact your Nyhart consultant for more information.

- Health Care Reform financial impact consulting
- Actuarial Value and Minimum Value determination
- Section 105(h) non-discrimination testing
- Calculation of self-funded and COBRA premium rates
- Incurred But Not Reported (IBNR) Reserve calculations
- Medicare Part D Attestation
- What-if Modeling for health plan design and carrier changes
- Defined Benefit & Pension consulting and administration
- Defined Contribution, 401(k) & 403(b)
- Flex Accounts – FSA, HRA, & HSA consulting and administration

Relationship of the Parties

The legal relationship between Client and Nyhart shall be exclusively that of principal and agent. The parties hereto specifically agree and acknowledge that Nyhart shall not:

- Have discretionary authority over any aspect of the Plan;
- Be a fiduciary;
- Be responsible for ensuring that the Plan complies with any requirement to which the Plan is subject, or be liable to the Plan, Client, or any person if the Plan fails to comply with any such requirement;
- Have any duty or authority to enforce the payment of any contribution owed under the Plan;
- Be responsible for the adequacy of the trust established as part of the Plan, or be liable for any benefits owed under the Plan;
- Exercise discretion as to any Plan function; or
- Have any obligation to perform any service not specified in this Agreement or otherwise agreed to in writing by the parties (regardless of whether such service may be considered “customary” services to be provided by Nyhart).

Client agrees that Nyhart shall use all information and data supplied by or on behalf of the Client without having independently verified the accuracy or completeness of it except to the extent required by generally accepted professional standards and practices. If any documentation or information supplied to Nyhart at any time is incomplete, inaccurate or not up-to-date, or its provision is unreasonably delayed, Nyhart will not be responsible for any delays or liability arising therefrom, and will be entitled to charge the Client in respect of any resulting additional work actually carried out.

The Client further understands that the failure to provide, or cause to provide, complete, accurate, up-to-date, and timely documentation and information to Nyhart, whether intentional or by error, could result in an impairment of Nyhart’s services.

Client Responsibilities and Representations

The Client has general responsibilities with respect to the Plan, including

- Providing all information required by Nyhart to perform its services under this Agreement on a timely basis;
- Serving as fiduciary for the Plan;
- Communicating Plan details to employees and answering employee questions;
- Ensuring adequate funding of the Plan; and
- Authorizing plan disbursements and ensuring accuracy of information provided.

Dispute Resolution

Nyhart and Client agree that before commencing any action or proceeding with respect to any dispute between the parties arising out of or relating to this Agreement or the Services they first shall attempt to settle such dispute through consultation and negotiation in good faith and in a spirit of mutual cooperation. Any such dispute will be submitted in writing to a panel of one (1) senior executive or official of each of Nyhart and Client, who will promptly meet and confer in an effort to resolve such dispute. Each party's representative will be identified by notice to the other, and may be changed at any time thereafter by notice to the other. Any mutually agreed decisions of the executives will be final and binding on the parties. In the event the executives are unable to resolve any dispute within thirty (30) days after submission to them, either party may then refer such dispute to mediation by a mutually acceptable mediator to be chosen by Nyhart and Client within forty-five (45) days after written notice by either party demanding mediation. Neither party may unreasonably withhold consent to the selection of a mediator. All communications and discussions in furtherance of this paragraph shall be treated as confidential settlement negotiations, which are not subject to discovery. The costs of the mediator shall be shared equally, but each party shall pay its own attorneys' fees.

Any dispute which cannot be resolved between the parties through negotiation, mediation or other form of alternative dispute resolution within six months of the date of the initial demand for mediation by one of the parties may then be submitted to a court of competent jurisdiction. To facilitate an expeditious and economical judicial resolution of such dispute, Nyhart and Client agree to waive and not to demand a trial by jury, and not to include any employee, officer, director or trustee of either as a party, in any action, proceeding or counterclaim relating to such dispute. Nothing in this section will prevent either party from resorting to judicial proceedings if interim relief from a court is necessary to prevent serious and irreparable injury to that party or to others. Any claim, action or proceeding against Nyhart will be barred unless Client initiates the dispute resolution procedures outlined below within one year of first discovering the act, error or omission that is the basis for such claim.

Indemnification and Limitation of Liability

The liability of Nyhart, in tort, contract or otherwise, to Client, a Plan and the officers, directors, trustees, employees or shareholders of any of them, and to any other third party, for all claims arising in connection with or contributed to by this Agreement and the Services (including without limitation multiple claims arising out of or based upon the same act, error or omission, or series of continuous, interrelated or repeated acts, errors or omissions) shall not include loss of profit or incidental, consequential, indirect, punitive or similar damages and shall be further limited to the amount of fees for Services received by Nyhart under this Agreement for the twelve (12) months immediately preceding the act, error or omission upon which such liability is based. Nothing in this paragraph shall apply to any liability which has been finally determined to have arisen from willful misconduct or fraud on the part of Nyhart or which cannot lawfully be limited, modified or excluded.

Client shall indemnify Nyhart from and against any and all claim, loss, liability or damage (including attorney's fees) which Nyhart may incur by reason of its good faith service delivery to Client.

Nyhart shall indemnify the Client from and against any and all claim, loss, liability or damage (including attorney's fees) which the Client may incur: (i) arising out of any material breach by Nyhart of any of its material obligations, representations or warranties contained in this Agreement; or (ii) arising out of Nyhart's negligence, gross negligence or willful, fraudulent, or criminal misconduct associated with its performance of services under this Agreement. The parties further recognize that clerical errors and variations may occur. When discovered, they will be corrected or adjusted by Nyhart, in accordance with its normal procedures, to the extent reasonable and possible.

Separate Limitation of Liability with Respect to Projections

From time to time, the Services performed under this Agreement may include preparing cost, financial or actuarial projections ("Projections"). While a diligent effort is made by the parties to develop reasonable assumptions and while the Actuary uses generally acceptable actuarial techniques in order to produce reasonable Projections, the Projections by their very nature are speculative, and the Plan Sponsor acknowledges that it has been advised by the Actuary against placing too much reliance on any particular Projection. As a result, notwithstanding anything in this Agreement

to the contrary (including the general indemnification and limitation of liability provisions in Paragraph VIII), the Actuary shall not be liable for the accuracy of any Projections prepared under this Agreement, and the Plan Sponsor agrees to hold harmless the Actuary, its officers, employees, directors, shareholders, agents and affiliates (collectively, the Actuary Parties") from and against any liability resulting from the Plan Sponsor's reliance on the Projections and to indemnify the Actuary Parties from and against any and all claims, losses, liabilities, or damages (including attorney's fees) the Actuary Parties may incur as the result of any third party's reliance on the Projections.

Acceptance

The items and conditions of this Agreement are agreed to and accepted by Client on behalf of the Plan. This Agreement is effective only when signed by all parties.

Village of Beverly Hills

By: _____

Printed Name: _____

Date: _____

Nyhart

By: _____

Printed Name: _____

Date: _____



To: Honorable Council President George; Members of Village Council
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

Subject: First Announcement of Various Board/Commission Vacancies

Date: April 29, 2021

The following is a list of board members whose terms expire on June 30, 2021. All of the members have been notified of their term expiration and those listed below wish to be considered for reappointment. The names in parenthesis are not seeking reappointment.

Council agreed in November of 2008 to make these vacancies open to the public as well as the currently seated member.

Birmingham Area Cable Board

Ray Kamoo

Parks & Recreation Board

Janice Hausman

Jennifer Ruprich

(William Kondak)

Planning Commission

Andrew Drummond

George Ostrowski

Robert Ruprich

Zoning Board of Appeals

Chris Crossen

David Crawford

Ahmad Jawad

Karen Mitchell

Charlotte Keller – Alternate

(Christina Gennari – Alternate)

All terms are for three years beginning July 1, 2021 and expiring June 30, 2024. All interested and eligible residents of Beverly Hills are encouraged to apply. Descriptions of each Board/Commission can be found on the Village website by selecting “Boards/Commission” under the “Government” tab. The deadline for applications is Wednesday, June 2, 2021. Applications are available on the Village website or by emailing the Village Clerk at krutkowski@villagebeverlyhills.com.

This constitutes the first announcement of the vacancies with appointments scheduled to take place at the June 15, 2021 regular Village Council meeting.

VILLAGE MANAGER'S REPORT
CHRIS D. WILSON
APRIL 30, 2021

New COVID Guidelines – On Thursday, April 29th the State of Michigan announced new guidelines on future easing of restrictions on gatherings and other activities tied to statewide vaccination rates. More formal guidance from the state will be forthcoming on these metrics. However, as it looks now, two weeks after 65% of all eligible Michigan residents (approximately 5.3 million) have received a first dose of a COVID vaccine, indoor capacity restrictions would be lifted and restrictions on all residential social gatherings would be limited. Based on current vaccination rates and trends, it is estimated that this could be achieved by early to mid-June. Once 70% of all eligible residents (approximately 5.7 million residents) have received a first vaccine dose all restrictions would be lifted. If we are to reach the 65% level prior to June 30th the Village would be able to resume regular public meetings and not be confined to the number of people we could have in the building, other than the Fire Marshal limits.

Southfield-Beverly Intersection Signals – The Village has received a proposal from the Road Commission of Oakland County (RCOC) for signal upgrades at the intersection of Southfield Rd. and Beverly Rd. The proposal would require the Village to pay for half of the cost of the upgrades, roughly \$115,000. Village Administration reviewed the proposal with representatives of RCOC. The new signals would be arranged so that they are directly in front of drivers and not offset as the current signals are. Reflective stripping would be placed around to signal to improve visibility. There have been accidents at this intersection caused by motorists either missing the signal or being confused by a signal farther down road and running this intersection. These upgrades would be similar to signal upgrades that were made at the intersection of Southfield and 12 Mile, which has resulted in fewer crashes at that location. In addition, countdown pedestrian signals would be added to aid pedestrians in crossing this location.

Village Administration has requested that RCOC further investigate the timing of these pedestrian crossings, both at this crossing and at the Dunblaine crossing as we have concerns that the current allotted crossing time is inadequate. We also requested that dedicated left turn lanes be considered for east and west bound Beverly traffic. RCOC has agreed to investigate both options. After reviewing the proposal with RCOC I feel it is a benefit to the Village to install the proposed new signals at this intersection and will move forward with RCOC if there are no objections.

Water Service Line Inventory – EGLE has provided guidance to how municipal water system are to analyze the condition of water service lines of unknown composition. We have been awaiting guidance on how to proceed in this matter in order to comply with the Distribution System Materials Inventory (DSMI) requirements of the state. Based upon the new guidelines, most if not all of the homes in the Village will be classified as “unknown.” While we do have records on many of these homes, we would not meet the requirements provide to EGLE to certify the material in those water service lines. I believe most municipalities will be in the same position. The Village

will compile a list of locations with unknown service line material per these guidelines and produce a random sample that will be verified per EGLE guidelines. I anticipate that the Village will conduct around 350 of these verifications. SOCWA is developing a plan by which all member communities can work together to conduct these verifications. This will deliver efficiency and cost savings to all communities along with a professional standard of verification. This is the same process member communities are using for the service line replacements, with very positive results. Final reports are due by January 1, 2025, but I anticipate that the work will be completed much sooner. Village Administration will begin the process of compiling our unknown service line inventories soon. I have provided a report from Jeff McKeen of SOCWA on this matter for your review.

Evergreen Road Sewer Project – Village Administration has been informed by Oakland County that the sewer rehab project underneath Evergreen south of 14 Mile has been delayed until the Fall. Oakland County needs easement access to a portion of the property north and east of 14 Mile and that will not be available until later this year. Further, there is a proposed road project on Cranbrook from 14 Mile to Maple scheduled for this summer. Unfortunately, this will impact this roadway during the 2021-22 school season. The Village will coordinate this with BPS as best we can. In addition, Village Administration will reach out and seek input from residents and HOA's who will be impacted by any lane closures or detours from this project.

Safest Cities List – According to the National Council for Home Safety and Security, Beverly Hills was the 4th safest city in Michigan in 2020. Thank you to the leadership and members of the Public Safety Department and all of our residents for keeping this community safe.

Curbside Chipping – Village Administration has worked with Comeau and will begin curbside chipping of branches the week of May 17th. Residents can place stacked branches between 2 inches and 6 inches in diameter at the curbside for collection and chipping. We ask that branches be stacked and not bundled and that the cut ends all facing the direction of traffic flow. Collection will be 1-2 days after trash and recycling collection. We will do chipping on a weekly basis through November, then on an as needed basis December-March. We can monitor how this program is received and modify as needed. Comeau does not plan to add any additional manpower or new equipment at this time.

April 7, 2021

Board of Trustees
Southeastern Oakland County Water Authority

Subject: Water Service Replacement and Verification

Board Members:

EGLE has finally issued their guidelines for service line verification, which are attached. These guidelines apply only to the services lines that are “unknown” material type. For this purpose, EGLE is using a different definition of “unknown” than was used in preparing the PDMSI for your system, see discussion below. The summary version of the verification process is as follows:

1. A random sample of 20% (a slightly lower percentage is required if you have more than 1,500 “unknown” services) must be verified.
2. A 4-point verification is required (1) building interior, (2) curb stop to building, (3) curb stop to main and (4) connection at main.
 - a. A single 36” excavation at the curb stop is sufficient to verify both Point (2) and (3).
 - b. Verification at Point (4) is only necessary if the service line from the main to the curb stop is galvanized and the water supply does not want to assume it has a lead gooseneck.
3. Use the verification results to predict the material types of remaining unknown services. Additional guidance will be provided to define (or “assist” as EGLE terms it) the minimum requirements needed to predict remaining material types. Additionally, the guidance vaguely describes the need for additional work should verifications and existing records not match up. So, communities should be prepared to do more than the minimum required by this guidance.
4. While the complete DSMI is not due to EGLE until January 1, 2025, EGLE is recommending that the verifications be completed by December 31, 2022 in order to provide additional time in case any additional activities may be required to complete the DSMI.

For verification purposes, the definition of “unknown” material type is provided on page 2 of the attachment. The summary version is:

1. Any service line that is not of “known” material type is “unknown”.
2. “Known” is defined as:
 - a. The service line was “recently” inspected at the 4 points described above, or
 - b. Ordinances and controls were in place at the time of service installation that specified materials of construction.

This definition will probably increase the number of services that are now of “unknown” material type.

The guidance from EGLE is rather convoluted. EGLE will be hosting a webinar on April 13 or April 27 to review the guidance material. SOCWA staff and HRC will be attending the April 13 webinar and I will discuss the webinar at the April 14 Board meeting.

Considerable thought will be required to establish a verification program that makes sense for your system. The guidance also recommends that you use or create a tool for tracking the records and materials during verification, whether that be a simple spreadsheet or a GIS-based information collection and management tool.

SOCWA does have a contract in place with Bidigare Construction that can be used for service line verification work including the building interior inspection. SOCWA and HRC will be developing procedures that will be used for having the verification work completed by Bidigare.

The water service replacement contractor (D'Angelo Brothers) is continuing to perform service replacements in the communities. We continue to be pleased with the work being performed by D'Angelo. Please let me know when you have a list of completed Access Agreements and we will work with you to develop a sub-agreement for your community's work.

EGLE held a "Helping Communities Access Water Infrastructure Funding" webinar on Wednesday, March 10. EGLE provided an overview of the drinking water programs. EGLE does not have sufficient money to fund all of the applications that were submitted for 2021. EGLE recently published their priority list of 2021 drinking water projects. They will be providing some additional funding for lead service line replacements to disadvantaged communities later in 2021.

Finally, if any community feels they will need assistance in the management of their Water Service Line Replacement and Verification Program (i.e., collection of Access Agreements, resident information meetings, scheduling of work, etc.), please let us know. Should you have any additional questions or require any further information, feel free to contact Bob Jackovich or Brad Shepler.

Respectfully submitted,

Jeffrey A. McKeen, P.E.
General Manager

Suggested Resolution: "That the report on Water Service Replacement and Verification be received and filed."

Beverly Hills Public Safety Activity Report

April 15th – 29th, 2021

- The Public Safety Department is currently looking for applicants for Public Safety Officer. Please visit our website, www.beverlyhillspolice.com to see if you qualify.
- For more information on Coronavirus Disease and vaccine please visit:
<https://www.cdc.gov/coronavirus/2019-ncov/index.html>
<https://www.ready.gov/>
<https://www.Michigan.gov/coronavirus>
<https://www.oakgov.com/covid/Pages/default.aspx>
<https://oaklandcountyvaccine.com>

Increased enforcement push, MSU research study part of effort to decrease distracted driving crashes “U Drive. U Text. U Pay.”

leads Distracted Driving Awareness Month effort In support of National Distracted Driving Awareness Month in April, law enforcement agencies will be joining forces across the country this week to promote enforcement and awareness of state and local texting and distracted-driving laws. This annual campaign is part of the National Highway Traffic Safety Administration’s (NHTSA) U Drive. U Text. U Pay. High-visibility enforcement effort that runs from April 8 to April 12, 2021. According to the Michigan State Police (MSP) Criminal Justice Information Center (CJIC), in 2019 there were 18,096 distracted driving crashes in Michigan, resulting in 70 fatalities. Nationwide in 2019, the number of fatalities linked to driver distraction was 3,142, or nearly nine percent of all fatalities that year. This included 566 non-occupants (pedestrians, bicyclists, and others) killed in crashes involving a distracted driver. “Any activity that takes your eyes off the road and your hands off the wheel is extremely reckless and puts you and others on the road at risk,” said Michael L. Prince, Michigan Office of Highway Safety Planning (OHSP) director. “Whether it’s texting, eating, drinking, using GPS or talking to other passengers, it’s all dangerous while driving.” Also, continuing through April 26, researchers from Michigan State University (MSU) will be working with police agencies in Kent and Wayne counties to evaluate methods of enforcing distracted driving and cell phone use violations. During the three-week period, dynamic message signs will be used off-and-on to alert drivers to the highly visible enforcement. Researchers seek to determine if targeted safety

messages have any measurable impact on driver behavior. “Distracted driving, and cell phone use specifically, continue to be significant traffic safety concerns nationwide,” said Dr. Peter Savolainen, MSU Foundation Professor in the Department of Civil and Environmental Engineering. “This project aims to assess the effectiveness of high-visibility enforcement, in combination with different types of messages that discourage cell phone use by drivers.” Participating law enforcement agencies are the Detroit Police Department, MSP Second District, Wayne County Sheriff’s Office, Grand Rapids Police Department, Wyoming PD, MSP Sixth District, and Kent County Sheriff’s Office. They will conduct up to 1,000 hours of distracted driving enforcement.

Kent and Wayne counties were selected to participate because of their high number of fatal and serious injury crashes. From 2016-2018, there were 188 fatal or serious injury distracted driving crashes in Wayne County and 128 in Kent County, the two highest in the state. Michigan law prohibits a driver from reading, manually typing, or sending a text message while driving. Exceptions are in place for reporting crashes, crimes, or other emergencies. The research project is supported with federal traffic safety funds provided by the United States Department of Transportation and the National Highway Traffic Safety Administration and enforcement will be coordinated by the OHSP. For more information about distracted driving, visit: www.trafficsafetymarketing.gov.

The Public Safety Department also encourages residents to lock their car doors and leave outside lights on during the night.

CALLS FOR SERVICE

- 311 Calls for Service.
- 48 Tickets issued.
- 6 traffic arrest.
- 121 Property/School checks
- 8 Operation Medicine Cabinet.
- 2 PBT.
- Traffic Enforcement on Beverly.
- Traffic Enforcement on Evergreen.
- Traffic Enforcement on Riverside.
- Traffic Enforcement on 14 Mile Rd.
- Traffic Enforcement on Lasher.
- Found Property on 13 Mile Rd.
- Traffic complaint on 13 Mile Rd.
- 2 Welfare Checks on 13 Mile Rd.
- Alarm 13 Mile Rd.
- Animal complaint on 13 Mile Rd.

- 2 Suspicious Persons complaints on 13 Mile Rd.
- Suspicious Circumstance complaint on 13 Mile Rd.
- Driving While License Suspended on 13 Mile Rd.
- 3 Medicals on 13 Mile Rd.
- 6 Traffic Accidents on 13 Mile Rd.
- Motorist Assist on 13 Mile Rd.
- Traffic Investigation on 13 Mile Rd.
- Animal complaint on 13 Mile Rd.
- 2 Driving While License Suspended on Southfield.
- Retail Fraud on Southfield.
- Traffic Accident on Southfield.
- Medical on Southfield.
- Brush Fire on Lasher.
- Suspicious Persons complaint on Lahser.
- Juvenile complaint on Lahser.
- Traffic Accident on Lasher.
- Traffic complaint on Lahser.
- Motorist Assist on Evergreen.
- Suspicious Circumstance complaint on Evergreen.
- Lockout on Greenfield.
- Driving While License Suspended on Southfield.
- Welfare Check on Fairfax.
- Vehicle Lockout Rosevear.
- Suspicious Persons complaint Huntley Sq. N.
- Welfare Check on Elizabeth.
- Fire Alarm on Village Pines Dr.
- Medical on Wendbrook.
- Larceny on Huntley Sq. E.
- Medical on Birwood.
- Citizen Assist on Elizabeth.
- Lift Assist on McKenzie Ct.
- Medical on Embassy.
- Medical on Old Cannon.
- Citizen Assist on Kinross.
- 2 Larcenies on Old Post.
- Larceny on Huntley Sq. W.
- Larceny on Allen Ct.
- Suspicious Persons complaint on Wilshire.
- Larceny on S. Waltham.
- Larceny on Cobblestone Ct.
- Fire Alarm on Orchard Way.
- Suspicious Persons complaint on Wellesley.
- Traffic complaint on Corsaut Ln.
- Medical on Spruce.

- Medical on E. Rutland.
- Odor Investigation on Dunblaine.
- Lift Assist on Marguerite.
- Accident on Beverly.
- Welfare Check on Beverly.
- Suspicious Persons complaint on Old Stage.
- Alarm on Woodhaven.
- Citizen Assist on Corsaut.
- Medical on Billington Ct.
- Suspicious Persons complaint on Eastlady.
- Medical on Sunnyslope.
- Suspicious Pesons complaint on Ronsdale.
- Médical on Marguerite.
- Suspicious Persons complaint on Huntley Sq. E.
- Suspicious Vehicle on Marimoor.
- Medical on Georgetown.
- Animal complaint on Huntley Sq. E.
- Neighbor Trouble on Bellvine Trail.
- Medical on Elizabeth.
- Noise complaint on Huntley Sq. W.
- Medical on Arlington.
- Medical on Wentworth.
- Citizen Assist on Hillcrest.
- Drove While Unlicensed on Locherbie.
- Medical on Birwood.
- Medical on Rivers Edge Ct.
- Medical on Wilshire.
- Suspicious Persons complaint on Fairfax.
- Medical on Sunset.
- Open Burning complaint on Gould Ct.
- Suspicious Persons complaint on Bates.
- Animal complaint on Buckingham.
- Suspicious Persons complaint on Chelsea.
- Medical on Beverly.
- Alarm on Spruce.
- Medical on Pickwick.
- Suspicious Persons complaint on Douglas Ct.
- Vehicle Lockout on Southfield
- Suspicious Persons complaint on Robinhood.
- Medical on Sleepy Hollow.
- Alarm on Southfield.
- Suspicious Circumstance complaint on Fairfax.

FIRE PREVENTION

- 34 Fire/EMS reports reviewed.
- 22 Fire training hours entered into ISO records.
- 12 EMS training hours entered into continuing education records.
- 2 Training Orders issued.
- Bi-Weekly NFIRS data export uploaded to FEMA.
- Schedule Administration.
- Apparatus Orientation and familiarization with instructor for upcoming 40 Hour Pump Operator Course.
- Attend CLEMIS Advisory Board meeting via teleconference.
- Registered participants, entered grades, and completed course paperwork to the MIEMSIS system for April 13, 2021 HAZMAT training Continuing Education credits.
- Registered participants, entered grades, completed course paperwork, and submitted BFS-250 Form to SMOKE system for OFTI Search and Rescue Course 2021-2-63-Q37G-0496
- Registered participants, entered grades, completed course paperwork, and submitted BFS-250 Form to SMOKE system for HAZMAT Refresher Course 2021-2-63-Q05K-0496.
- System Administration for BRYX Alerting system.
- Cover Road Patrol.
- Attend Board meeting for Oakland County Association of Arson and Fire Investigators via teleconference.
- Session 3 of Bi-Annual combined public safety training conducted at OCC/CREST.
- Attend Michigan State Fire Marshal Wednesday Wrap via teleconference.
- Complete and submit Certified Fire Inspector Continuing Education Credits Application to the Bureau of Fire Services for South Oakland Fire Association Staff Meeting.
- Complete bid specifications for Breathing Air Compressor, Cascade, and Fill Station and issue bid notification to vendors.
- Instruct SOFA Basic fire Equipment Operator course for the Muskegon County Fire Chiefs Association.
- Complete and submit course billing paperwork to the village offices for SOFA Basic Fire Equipment Operator - 2021-2-61-Q54F-0042.
- Course Funding for Company Officer I & II – 2021-2-63-E12B-0124 received and submit to the village offices for deposit.
- Knox Box installation follow up.
- Registered participants, entered grades, and completed course paperwork to the MIEMSIS system for April 21, 2021 HAZMAT training Continuing Education credits.

- Registered participants, entered grades, completed course paperwork, and submitted BFS-250 Form to SMOKE system for OFTI Search and Rescue Course 2021-2-63-Q37G-0497.
- Registered participants, entered grades, completed course paperwork, and submitted BFS-250 Form to SMOKE system for HAZMAT Refresher Course 2021-2-63-Q05K-0497.
- Complete and submit Course Funding Disbursement of \$4400 to Berkley and Beverly Hills for instruction of Company Officer I & II – 2021-2-63-E12B-0124.
- Complete and submit Breathing Air Compressor, Cascade, and Fill Station bid memo and council resolution
- Review and approve PowerPoint presentation for Report Writing EMS C/E Sponsorship course.
- Taser recertification.
- Attend Michigan Fire Fighter's Training Council Special Meeting via teleconference.
- Session 4 of Bi-Annual combined public safety training conducted at OCC/CREST.

INVESTIGATIONS

- CFS Closed and Reviewed 268.
- Reviewed 29 case reports for a disposition.
- Followed up and reviewed cases of which 19 were closed and 10 remained open.
- 10 Case were assigned.
- 7 Reports written on current cases.
- 24 Current active investigations.
- 2 Current pending investigations.
- Warrants OWI III, Retail Fraud, and disorderly ticket issued.
- Follow up on multiple LFA complaints.
- Taser training.
- Traffic Conference.
- Court Ordered DNA sampled.

Enforcement List - Inspection Summary

04/30/21

Enforcement Number	Address	Filed	Status	Closed	
E210093	20724 KENNOWAY CIR	03/29/21	OPEN		
COMPLAINT OF TREE FALLEN IN DRIVEWAY AND POSSIBLE AIRBNB					
Code	Date Next Action		Next Action		
	03/30/2021		LETTER TO OWNER		
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed	
E210094	16942 ELIZABETH ST	03/31/21	OPEN		
COMPLAINT FROM NEIGHBORS THAT HOUSE IS SITTING VACANT - MAILBOX OVERFLOWING.					
NO LANDLORD LICENSE ON FILE					
3/31/21 - MAILED NOTICE TO PRIMARY ADDRESS					
Code		Date Next Action		Next Action	
CHAPTER 44		04/07/2021		SITE INSPECTION	
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
E210095	31111 GREENFIELD RD	04/01/21	Closed	04/20/21

Enforcement List - Inspection Summary

04/30/21

ALL WINDOWS ARE FULLY COVERED WITH SIGNS.
SENT LETTER 4/1/21

04-13-21

THIS OFFICER WALKED INTO THE STORE AND SPOKE WITH THE OWNER AND ASKED THEM IF THEY HAD RECIEVED THE "MAILED" CORRECTION NOTICE MAILED OUT ON 04-01-21 BY CODE OFFICER PHILLIPS? THE OWNER STATED NO AND CHECKED WITH OTHER EMPLOYEES WHO RESPONDED SAME.

THIS OFFICER SHOWED THE OFFICERS COPY OF THE NOTICE AND THE OWNER WAS ADVISED OF THE VIOLATIONS. BOTH PARTIES WALKED OUTSIDE SO AS TO HAVE A COMPLETE UNDERSTANDING OF THE CODE AND THE OWNER STATED THIS WOULD BE DONE IN THE NEXT 72 HRS. THE OWNER ADVISED SHE HAD TO CALL THE DISTRIBUTING COMPANIES INORDER TO HAVE THEM REMOVE THEM BUT SHE STATED IT WOULD BE DONE.

04-20-21

OFFICER CONDUCTED A SITE INSPECTION OF THE BUSINESS AND FOUND THE WINDOW STICKERS TAKEN OFF ALL THE WINDOWS. BUSINESS IS OBTAINING NEW SHELVING INSIDE THE STORE NOW THAT THE WINDOWS AND INTERIOR IS EXPOSED AS WELL AS NEW SMOKED EXTERIOR GLASS WINDOWS FOR THE FRONT OF THE STORE. NOTICE WAS PROVIDED TO OBTAIN A PERMIT BEFORE WINDOW WORK IS CONDUCTED.

Code	Date	Next Action
22.32	04/20/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210096	31125 SHERIDAN DR	04/01/21	OPEN	

Enforcement List - Inspection Summary

04/30/21

COMPLAINT: CONSTRUCTION DEBRIS IN DRIVE WAY.

DROVE BY AND ONLY NOTICED SOME GARBAGE AND A COUPLE EMPTY BOXES ON SIDE OF GARAGE. TALKED TO TENANT WHO STAYED IT WAS ALL GETTING CLEANED UP TOMORROW (4/2/2021)(OFFICER CHARLIE PHILLIPS)

04-07-21

THIS OFFICER YOUNG DROVE BY THE HOME TO CHECK ON STATUS OF THE PREVIOUSLY WRITTEN NOTICE. THE OCCUPANT OF THE HOME WAS OUTSIDE AND I ADVISED HIM OF THE REQUIREMENT OF KEEPING THE YARD FREE OF DEBRIS AND OR CONSTRUCTION MATERIAL. THE OCCUPANT STATED HE WAS IN THE DECK BUILDING BUSINESS AND SOMETIMES BRINGS MATERIAL HOME WITH HIM TO THROW OUT. THIS OFFICER ADVISED HIM OF THE VILLAGE ISSUES WITH THIS ACTIVITY AND REQUESTED HIM TO CEASE. THE OCCUPANT STATED HE WOULD COMPLY.

04-19-21

THIS OFFICER COMPILED THE INFORMATION PROVIDED BY A CONCERNED RESIDENT, SPOKE WITH THE PLANNING ADMINISTRATOR AND SENT A FORMAL DEMAND LETTER TO CEASE THE ACTIVITIES ON THIS RESIDENTIAL PROPERTY. THE LETTER WAS MAILED TO THE OWNERS OF THE PROPERTY AS WELL AS THE TENANT ON THIS DATE.

04-23-21

A MESSAGE WAS RECEIVED FROM THE OWNER OF THE RENTAL HOME REQUESTING TO SPEAK WITH THIS OFFICER ABOUT THE LETTER HE RECEIVED. A CALL WAS MADE BACK HOWEVER A MESSAGE HAD TO BE LEFT.

04-26-21

A COURTESY NOTICE WAS DRIVEN OVER TO THIS ADDRESS THIS DATE AND POSTED ON THE FRONT DOOR OF THE RESIDENCE. THE CONTENT OF THE NOTICE WAS THE GARBAGE COMPANY WAS NOT GOING TO PICK UP ANY CONSTRUCTION MATERIALS OR CONTENTS IN BLACK CONTRACTOR GARBAGE BAGS. NOTICE UPLOADED AS AN ATTACHMENT.

04-27-21

THIS OFFICER CALLED THE OWNER BACK THIS DATE AND SPOKE WITH HIM ABOUT THE CONTINING VIOLATIONS. THIS OFFICER ALSO SENT IN THE PHOTOGRAPHS TO DEMONSTRATE THE LENGHT OF TIME THIS HAS GONE ON. THE OWNER STATED HE WOULD RESPOND TO THE RESIDENCE AND SPEAK WITH HIS RENTER. THE OWNWER WAS ADVISED TO HAVE HIS RENTER IMMEDIATELY STOP HIS RENTER FROM BRINGING HIS CONSTRUCTION DEBRIS BACK TO HIS HOME. THE HOMEOWNER STATED HE UNDERSTOOD.

Enforcement List - Inspection Summary

04/30/21

Code	Date Next Action	Next Action
302.1 / 22.08.350	04/29/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210098	20705 SMALLWOOD CT	04/05/21	OPEN	
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THE NEIGHBORS BEHIND 32650 EASTLADY ARE BUILDING A FENCE / WALL OUT OF TREE
DEBRIS.

Code	Date Next Action	Next Action
22.08.150	04/12/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210099	32255 AUBURN DR	04/05/21	OPEN	
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ANONYMOUS CALLER CALLED IN: THE OWNER AT THIS ADDRESS HAS INSTALLED METAL
POSTS IN THE FRONT OF HIS PROPERTY.

Code	Date Next Action	Next Action
22.08.150		SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210100	18827 RIVERSIDE DR	04/05/21	OPEN	
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Enforcement List - Inspection Summary

04/30/21

I WAS ASKED TO STOP BY THIS ADDRESS BY VILLAGE MANAGER CHRIS WILSON AS HE HAS HAD SOME INFORMATION PROVIDED TO HIM REGARDING A DUMPSTER IN THE DRIVEWAY AND AN ELECTRICAL TRUCK OBSERVED IN THE DRIVEWAY SEVERAL TIMES. I STOPPED BY THE ADDRESS AND SPOKE WITH THE OWNERS WIFE MS. LORNE, WHO WAS INSTALLING CLOSET SHELVING IN THE BEDROOMS. AS I WAS SPEAKING WITH HER I COULD TELL THIS WAS A MAJOR RENOVATION TO INCLUDE NEW PLUMBING AND ELECTRICAL. A BRAND NEW KITCHEN COULD BE SEEN THROUGH THE FRONT GLASS WINDOW WHICH INCLUDED CEILINGS, CANNED LIGHTS, NEW SINK, NEW COUNTERTOP AND ALL NEW APPLIANCES. I EVEN SPOKE WITH THE CONSUMERS GAS PERSONNEL OUTSIDE WHO JUST GOT DONE HOOKING UP A NEW METER. I ASKED IF SHE HAD TO GO INSIDE, SHE STATED SHE DID TO LIGHT THE PILOT LIGHT ON THE NEW WATER HEATER. I LOOKED UP THE ADDRESS AND THERE WHERE NO PERMITS PULLED AT ALL. THE WOMAN STATED THEY WERE LOOKING AT MOVING IN NEXT WEEK INTO THE HOUSE. THE WIFE, MS. LORNE STATED HER HUSBAND WORKS FOR A CONSTRUCTION COMPANY OUT OF ROYAL OAK CALLED KASCO (SP) CONSTRUCTION. HIS PRIVATE PHONE NUMBER IS 231-649-3075. I ADVISED I WOULD BE INFORMING THIS GROUP AND ASKED IF HE HAD PULLED ANY PERMITS. SHE STATED SHE DIDN'T KNOW BECAUSE HER HUSBAND "HANDLES ALL THAT."

SHE INDICATED SHE WOULD CALL THE DUMPSTER COMPANY THIS DATE TO SEE WHEN THEY COULD PICK IT UP.

Code	Date	Next Action
22.08.150	04/08/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210101	22549 KING RICHARD CT	04/07/21	OPEN	

Enforcement List - Inspection Summary

04/30/21

MARCH 31, 2021: CHARLIE PHILLIPS RECEIVED REQUEST FORM ZONING ADMIN. TO CHECK ON THIS ADDRESS FOR ANY SIGNS OF DECK CONSTRUCTION. NO PERMITS ON FILE AS OF THIS DATE.

04-01-21

CHARLIE PHILLIPS INDICATED NO WORKERS ON SITE. PHILLIPS WAS UNABLE TO SEE ANY CONSTRUCTION (FROM THE STREET) MAY POSSIBLY BE ABLE TO SEE FROM NEIGHBORS PROPERTY. (UNKNOWN IF THIS WAS EVER DONE).

04-21-21

THIS OFFICER RESPONDED TO THE ADDRESS AND FOUND A DETACHED DECK APPROX. 200 SQ FT WITH A FIRE PIT IN THE MIDDLE BUILT APPROX 100 FT FROM THE HOUSE IN THE REAR YARD OF THE PROPERTY. (SEE PHOTO) THIS OFFICER SENT PHOTOS AND REQUESTED BUILDING OFFICIAL JOHN GIRARD TO ASSESS THE SITUATION. GIRARD STATED HE WOULD FOLLOW UP WITH THE HOMEOWNER WITH A REQUEST LETTER FOR POST PERMIT PAYMENT.

Code	Date	Next Action
2018 INTERNAT	04/14/2021	LETTER TO OWNER

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210103	19660 WARWICK DR	04/01/21	OPEN	

Enforcement List - Inspection Summary

04/30/21

04-01-21

AN EMAIL WAS RECIEVED BY MARK LLOYD TO CHARLIE PHILLIPS TO CHECK ON A DRAINAGE ISSUE BETWEEN 19660 WARWICK DRAINING INTO 19676 WARWICK'S BACKYARD.

04-06-21

THIS OFFICER RESPONDED TO THE ADDRESS AND SPOKE WITH THE OCCUPANT / RENTER WHO STATED SHE WAS RENTING THE HOME FROM 12-2020 TO 01-2022. I REQUESTED TO ENTER THE BACKYARD IN ORDER TO OBSERVE THE PROBLEM. THE RENTER AGREED AND THIS OFFICER LOCATED A ROOF DOWN SPOUT WHICH HAD BEEN ROUTED UNDER GROUND THROUGH A STRAIGHT 4 INCH PVC PIPE TO WITHIN 5 INCHES OF THE PROPERTY LINE. THIS WAS/ IS ALLOWING THE DRAINAGE WATER TO DRAIN DIRECTLY ONTO AND INTO (ELEVATION) THE BACK YARD OF 19676 WARWICK.

THE RENTER PROVIDED THE NAME AND NUMBER AND EMAIL OF THE OWNER FOR CONTACT PURPOSES.

THIS OFFICER THEN SENT A LETTER TO THE OWNER SITING CODE 22.08.140 (A). GRADES AND ELEVATION DIFFERENTIALS ON AS WELL AS THE LANDLORD AGREEMENT 04-13-21. (SEE ATTCHED LETTER SENT)

Code	Date Next Action	Next Action
22.08.140 (A) / C	04/26/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210104	15671 W 14 MILE RD	04/12/21	Closed	04/12/21

Enforcement List - Inspection Summary

04/30/21

04-08-21

THIS OFFICER RECIEVED A COMPLAINT REGARDING THE GARBAGE BEING PLACED OUT NEAR THE STREET TOO EARLY. IN THIS CASE THE GARBAGE WAS PUT OUT ON WEDNESDAY 04-07-21 WHEN THE GARBAGE DATE FOR THE RESIDENCE IS MONDAY 04-12-21.

THIS OFFICER STOPPED BY AND SPOKE WITH THE DAUGHTER OF THE OWNER AND EXPLAINED THE ISSUE. WHILE ON PROPERTY THIS OFFICER ALSO OBSERVED A APPROX. 10 BICYCLES, PILED UP WOOD, A KITCHEN SINK AMONG OTHER DEBRIS STACKED UP NEAR THE REAR OF THE DRIVEWAY. THIS OFFICER ADVISED THEY WOULD HAVE TO CLEAN THIS UP AS WELL. THE DAUGHTER EXPLAINED THEY JUST GOT DONE CLEANING OUT THE GARAGE WHICH WAS THE REASON FOR THE PILES. THE DAUGHTER ALSO IMMEDIATELY BROUGHT THE GARBAGE AT THE CURB BACK TO THE GARAGE AREA UNTIL THEIR NEXT GARBAGE DAY.

04-12-21

GARBAGE NOW AT THE CURB READY FOR PICK UP AND THE PILES OF OTHER MATERIALS HAVE BEEN CLEANED UP.

Code	Date Next Action	Next Action
302.1 / 13.11	04/12/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210105	17340 W 13 MILE RD	04/13/21	OPEN	

Enforcement List - Inspection Summary

04/30/21

THIS OFFICER RECEIVED A COMPLAINT REGARDING THE LISTED ADDRESS HAS NOT CLEANED UP THE LEAVES FROM LAST FALL AND THEY ARE BLOWING FROM THIS ADDRESS ONTO THE NEIGHBORS "RAKED" LAWN.

THIS OFFICER SPOKE TO THE HOME OWNER WHO STATED IT WAS TOO COLD TO WORK OUTSIDE THEN STATED IT SHE WOULD CLEAN UP THE LEAVES BUT GAVE NO DATE. OFFICER HANDED HER THE NOTICE WITH THE LISTED DATE AS A COMPLETION DATE.

04-20-21
THIS OFFICER KNOCKED ON DOOR AND SPOKE TO THE OWNER VIA "RING" DUE TO OWNER STATING SHE WAS IN VIRGINIA. OWNER WAS ADVISED THE YARD HAD NOT BEEN CLEANED UP YET AND SHE STATED SHE WAS CALLED OUT OF TOWN FOR HER DAUGHTER. SHE WASN'T GETTING ANY COOPERATION FORM HER HUSBAND SO SHE STATED SHE WOULD HAVE IT CLEANED UP FOR SURE BY 04-29-21. OFFICDER ADVISED IF THE YARD WAS NOT CLEANED OF LEAVES AND DEBRIS A CITATION WOULD BE ISSUED.

Code		Date Next Action		Next Action		
302.1		04/29/2021		TICKET ISSUED		
Inspection Type	Status	Result	Scheduled	Completed	Inspector	

Enforcement Number	Address	Filed	Status	Closed
E210106	18721 WALMER LN	04/13/21	Closed	04/20/21

PLEASE CUT GRASS.
SPOKE WITH THE FATHER OF THE OWNER WHO STATED HE WOULD PROVIDE THE NOTICE TO THE THE SON AND PASS ALONG THE REQUEST TO CUT THE LAWN ON A REGULAR WEKLY BASIS.

04-20-21
ALL GRASS CUT.

Code		Date Next Action		Next Action		
302.4		04/20/2021		SITE INSPECTION		
Inspection Type	Status	Result	Scheduled	Completed	Inspector	

Enforcement List - Inspection Summary

04/30/21

Enforcement Number	Address	Filed	Status	Closed
E210107	17220 W 13 MILE RD	04/14/21	OPEN	

04-13-21

THIS OFFICER MADE ANOTHER SITE VISIT AFTER OBSERVING "COCA COLA" CANS STREWN ON THE WEST YARD OF THE PROPERTY ALONG WITH VERY OLD REFUSE BAGS WITH DIRT IN THEM STILL ON THE LOT LINE. ON THE NORTH SIDE THERE WAS OTHER ACCUMILATED TRASH IE OLD TIRE, LAWNMOWER, PLYWOOD AND GARBAGE COVERED IN FALLEN LEAVES. THIS OFFICER SPOKE WITH BOTH TENANTS OF THE HOME THIS DATE WHO ADVISED THEY WOULD PICK UP THE GARBAGE TODAY. OFFICER WAS INFORMED THEY ARE MOVING INTO A PURCHASED HOME IN BLOOMFIELD HILLS IN TWO MONTHS. THIS OFFICER ASKED IF THERE WAS MUCH COMUNICATION WITH THE OWNER ZHANG. THEY BOTH STATED NO. AS OF THIS DATE THE VILLAGE HAS NOT HEARD FROM OWNER ZHANG REGARDING THE LANDLORD LICENSE AND NO PAYMENT HAS BEEN RECEIVED.

04-15-21

A CERTIFIED LETTER WAS SENT TO THE NEW YORK ADDRESS REGARDING THE LANDLORD LICENSE.

Code	Date Next Action	Next Action
302.1 / 44.07	04/20/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210108	31387 W RUTLAND ST	04/21/21	OPEN	

PLEASE CUT GRASS PER CODE.

Code	Date Next Action	Next Action
302.4	04/26/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E210109	31342 E RUTLAND ST	04/21/21	OPEN	

PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE. THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET.

Enforcement List - Inspection Summary

04/30/21

Code	Date Next Action	Next Action
13.11	04/22/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210110	32565 ROBINHOOD DR	04/21/21	OPEN	
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PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE. THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET. PLEASE PLACE ADDRESS NUMBERS ON YOUR HOME. SEE CODE FOR SIZE AND CONTRAST INFORMATION.

04-29-21

OFFICER CALLED OWNER AND DISCUSSED QUESTION ABOUT CLARIFICATION ON ADDRESS BLOCK AS WELL AS GARBAGE CANS BEING LEFT OUT IN FRONT OF GARAGE. THE CODE WAS EXPLAINED ON BOTH CITED VIOLATIONS AND SHE STATED SHE UNDERSTOOD AND WOULD COMPLY.

Code	Date Next Action	Next Action
13.11 / 304.3	04/28/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210111	31646 ROBINHOOD DR	04/21/21	OPEN	
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PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE. THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET.

Code	Date Next Action	Next Action
13.11	04/22/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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Enforcement List - Inspection Summary

04/30/21

E210112 31503 SLEEPY HOLLOW LN 04/21/21 OPEN

PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE.
THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET.

Code	Date Next Action	Next Action
13.11	04/22/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210113 22518 FIDDLERS CV 04/21/21 OPEN

PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE.
THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET.

Code	Date Next Action	Next Action
13.11	04/22/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210114 32840 ROBINHOOD DR 04/21/21 Closed 04/21/21

PLEASE PLACE GARBAGE CANS IN THE GARAGE OR BEHIND THE HOUSE PER VILLAGE CODE.
THE WASTE RECEPTICALS ARE TO BE INCONSPICUOUS FROM THE STREET.

Code	Date Next Action	Next Action
13.11	04/22/2021	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E210115 22105 HILLVIEW LN 04/26/21 OPEN

Enforcement List - Inspection Summary

04/30/21

APRIL 22 2021

THE STATE OF MICHIGAN SENT OUT A CERTIFIED NOTICE OF VIOLATION TO THIS PROPERTY OWNER REGARDING NON-COMPLIANCE WITH PART 31 AND 303 OF THE WATER RESOURCES PROTECTION AND WETLANDS PROTECTION OF THE NATURAL RESOURCES AND ENVIRONMENTAL ACT OF 1994.

A COPY OF THE VIOLATION LETTER HAS BEEN ATTACHED TO THIS FILE AS A MATTER OF RECORD.

Code	Date Next Action	Next Action			
302.1/ 13.12					
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
E210116	17233 BUCKINGHAM AVE	04/27/21	OPEN	
PLEASE REMOVE THE TWO BLUE TARPS FORM THE OPENING OF THE GARAGE.				

04-27-21

THIS OFFICER RESPONDED TO A MESSAGE LEFT BY THE OWNER AND CALLED HIM BACK. THE OWNER STATED THIS WAS A TEMPOARY FIX TO STOP THE RAIN AND ELEMENTS FROM COMING INTO THE GARAGE. HE HAS A DATE SCHEDULED FOR MAY 5 & 6 FOR REPAIRS TO BE COMPLETED. HE REITERATED THIS WAS ONLY A TEMPORARY FIX AND WOULD NEVER THINK THIS WAS A PERMANENT SOLUTION. THE OWNER ALSO STATED HE NEEDED HIS FRONT PORCH REPAIRED AND IS IN THE PROCESS OF OBTAINING QUOTES FOR THAT REPAIR AS WELL.

Code	Date Next Action	Next Action			
304	05/06/2021	SITE INSPECTION			
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Population: All Records

Enforcement.DateFiled Between 3/28/2021 12:00:00 AM AND 5/2/2021 11:59:59 PM



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

SPECIAL COLLECTION EVENT

WHEN: Saturday, May 15th, 8AM – 2PM

WHERE: Oak Park Ice Arena – 13950 Oak Park Boulevard. Look for signs

WHO – with valid ID:

- Residents of SOCRRA communities (see above list)
- Residents of Bingham Farms, City of Bloomfield Hills (not Bloomfield Twp) and Franklin Village
- Rochester and Rochester Hills residents must present **pre-paid voucher** from their city for Household Hazardous Waste and Electronics

MATERIALS BEING COLLECTED –

- **Household Hazardous Waste** (paint, pesticides, cleaning supplies, medicine and sharps, etc.)
- **Electronics**
- **Cardboard**
- **Styrofoam in clear, plastic bags** (no packing peanuts)

DETAILS – PLEASE HAVE ID READY TO SHOW ATTENDANTS

- Residents must remain in vehicle and **face masks** are required
- Items will only be removed from trunks, hatches or pick-up beds – no items in back seats of vehicles
- Must be in line by 2:00 PM
- www.socrra.org has detailed lists of HHW and Electronics items that will be accepted



HHW



CARDBOARD



FOAM



ELECTRONICS



PARKS & RECREATION



Park Clean Up

Saturday, May 15, 2021

9:00 a.m. - 11:00 a.m.

Meet at Beverly Park - 18801 Beverly Road
Please bring your own gloves, tools, and water bottles.
Face coverings and social distancing required.

