

**Village of Beverly Hills
Regular Village Council Meeting
Tuesday, October 5, 2021**

**Municipal Building
18500 W. 13 Mile Road
7:30 p.m.**

Zoom link: <https://us02web.zoom.us/j/82728434498>

Meeting ID: 827 2843 4498

Dial in: 1-646-876-9923 (US)

AMENDED AGENDA

Roll Call/Call to order

Pledge of Allegiance

Amendments to Agenda/Approve Agenda

Community Announcements

Public Comments on items not on the published agenda

Consent Agenda

1. Review and consider approval of minutes of a regular Council meeting held September 21, 2021.
2. Review and file bills recapped as of Monday, September 27, 2021

Business Agenda

1. Accept Village Manager Chris Wilson's letter of resignation.
2. Discuss Village Manager search process.
3. Second announcement of a vacancy on the Zoning Board of Appeals.
4. Review and consider resolution supporting the Village of Beverly Hills pathways project grant application.
5. Discuss Halloween Hoot.
6. ~~Review and consider request for site plan approval for a mixed use development at 31655 Southfield Road, Goddard School.~~

Public comments

Manager's report

Council comments

Adjournment

This will be a hybrid meeting held in person in the Village Council Chambers with a remote participation option available via Zoom due to the COVID-19 pandemic.

The Village of Beverly Hills will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the Village. Individuals with disabilities requiring auxiliary aids or services should contact the Village by writing or phone, 18500 W. Thirteen Mile Beverly Hills, MI 48025 (248) 646-6404.

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REGULAR COUNCIL MEETING MINUTES – SEPTEMBER 21, 2021 – PAGE 1

Present: President George; President Pro-Tem Hrydziuszko; Members: Abboud, Kecskemeti, Mooney, O’Gorman, and Peddie

Absent: None

Also Present: Village Manager, Wilson
Village Clerk / Assistant Manager, Rutkowski
Village Attorney, Ryan
Public Safety Director, Torongeau via Zoom
Fire Marshal, Ginther

President George called the regular Village Council meeting to order at 7:30 p.m. in the Village Council Chambers located at 18500 W. Thirteen Mile Road, Beverly Hills, MI 48025. The Pledge of Allegiance was recited by those in attendance.

AMENDMENTS TO AGENDA/APPROVE AGENDA

Motion by Mooney, second by Peddie, to approve the agenda as published.

Motion passed.

COMMUNITY ANNOUNCEMENTS

None.

PUBLIC COMMENTS

None.

CONSENT AGENDA

Motion by Mooney, second by Abboud, be it resolved, the consent agenda is approved as published.

1. Review and consider approval of minutes of a regular Council meeting held September 7, 2021.
2. Review and file bills recapped as of Monday, September 13, 2021
3. Proclamation recognizing September 2021 as National Recovery Month.
4. Proclamation recognizing September 2021 as National Suicide Prevention Month.
5. Review and consider Village Woman’s Club of Beverly Hills’ request to waive pavilion rental fees on October 4, 2021.
6. Review and consider request from the OC CISMA to host invasive/native species identification walk at Beverly Park on October 12, 2021.
7. Review and consider Parks & Recreation Board’s recommendation to host Jazz event on October 3, 2021.
8. Review and consider Parks & Recreation’s recommendation to reschedule Movie in the Park for October 9, 2021.
9. Review and consider Parks & Recreation’s recommendation to waive sales restrictions at Village sponsored events in 2022.

Roll Call Vote:

Motion passed (7-0)

BUSINESS AGENDA

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

REVIEW AND CONSIDER REQUEST FROM CUB SCOUT PACK 1024 TO HOLD CAMP OUT EVENT AT BEVERLY PARK

Mooney gave an overview of the request received from Cub Scout Pack 1024 to hold an overnight Camp Out event at Beverly Park on Saturday, September 25 – Sunday, September 26, 2021. The Parks & Recreation Board and Village Council have approved similar requests in the past.

The Pack requests approval to hold an overnight campout at Beverly Park. Scouts and parents would camp in tents at a proposed location to the West of the sledding hill out of the way of most other park activities. Tents would be setup in the evening with lights out at 10:00 p.m., consistent with Park regulations. Tents would be taken down in the morning with final clean-up by 9:00 a.m. Other activities would be hikes around the park, games in the open grassy areas like frisbee and tag. Parents and leaders will be present and onsite for the entire event and the event will be conducted to the rigorous standards of Scouting.

At the September 15, 2021 Parks & Recreation Board meeting, the Board unanimously voted to recommend Council approve Pack 1024's Camp Out request.

Motion by Mooney, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council permits Cub Scout Pack 1024 to hold an overnight Camp Out Event at Beverly Park beginning at 6:00 p.m. on Saturday, September 25 and ending at 9:00 a.m. on Sunday, September 26, 2021 provided that they submit a Certificate of Liability Insurance naming the Village of Beverly Hills as an additional insured to the Village Clerk's Office prior to the event.

Roll Call Vote:

Motion passed (7-0)

PUBLIC HEARING ON VILLAGE PATHWAYS PLAN

George gave an overview of the Village pathways plan and the idea to connect schools and public places throughout the Village.

Brad Shepler was in attendance on behalf of the Village's Engineering firm, Hubbell, Roth & Clark, Inc. Shepler gave an informational presentation on the proposed pathways plan. The presentation covered gauging community interest and support, goals, funding, the Transportation Alternatives Program (TAP), Safe Routes to School (SRTS), and a timeline. He also discussed the design requirements for each grant.

Paul Kleppert, 20855 W. 14 Mile, stated he was a member of the original pathways committee several years ago. He said the sidewalk in front of his house connects to nothing. He suggested looking to Bloomfield Township as an example for pathways funding. He asked if another sidewalk on 14 Mile Road is necessary. He suggested a 'design and build' model for bidding/funding the project. He thinks it will be important to have someone on Village staff oversee the project instead of an independent contractor.

Bill Eisenman, 32639 Valley Ridge Drive, supports the expansion of pathways in the Village. He thought it would bring progress and more opportunities for exercise. He commented on the lack of enforcement regarding residents' responsibility to maintain sidewalks. He asked about the maintenance plan for the proposed pathways.

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Brian Nicosia, 32467 Evergreen, asked how the sidewalks would impact private property and if the Village would be acquiring any property for this project. He stated he was supportive of the plan overall.

Diane Ladue, 32325 Evergreen, commented on the natural beauty area of Evergreen and stated that there are very mature trees that are difficult to replace. She requested pathways that were less than 10' wide.

Dave Shelton, 20835 W. 13 Mile, stated the set back on his property is less than the neighbors' set backs. He was concerned about traffic, maintenance, and plowing. He thought 10' was too large and would prefer 4'. He does not want more noise, dust, or foot traffic in the area. He thanked the Council for requesting feedback.

Clive Catchpole, 31050 Stafford, stated his side yard is along 13 Mile Road and does not want to be responsible for clearing snow or other pathway maintenance. He commented on burying ditches and stated that he does not want to lose any of his property.

Lee Shea, 20317 Lincoln Hills Court, was concerned about the 10' width proposal. She asked if ditches would be buried or if the Village would be acquiring private property. She thought the proposed path would be too close to the driveway and yard.

Cathy Kuhlman, 21543 Meadow Lane, asked that Lahser Road be added onto the plan. She said it is cut off from schools and would like people to be able to walk to schools.

Dick Maxwell, 18701 Walmer Lane, thought the plan was too costly, overly enthusiastic, and that it excluded parts of the village. He asked about traffic lights and rights-of-way. He commented on ongoing costs for snow removal and maintenance.

Ann Baker, 19559 Waltham, commented on whether the new pathways are a need or a want. She is an avid walker and would like to see pathways around the village, however, she would also like to see a maintenance plan for existing routes before adding more. She asked that the Village maintain and upgrade existing infrastructure first.

Sean Millichamp, 18360 E. Chelton, completely supported additional sidewalks. He commented on maintaining existing sidewalks. He was in favor of 10' paths but noted that the proposed path would not go in front of his property. He would be in favor of a millage increase to fund additional pathways, but would prefer if the Village could obtain grant funding. He thanked the Village for their work on this project so far.

Bill Harvey, 31086 Old Stage Road, supported the plan so far. He said it angers him to see children walking to school in the snow, through ditches, and in the dark.

Arun and Lauren Sherma, 21605 W. 13 Mile Road, stated that there would only be a 13' area to work with and a 4' or 6' wide pathway seems like it would be less expensive. They expressed concerns about vegetation, safety, and additional costs. They enjoy the trees and nature in Beverly Hills.

Jennifer Bailey, 32483 Sheridan Drive, likes the idea of having more accessibility around the village.

Chris Makris, 32811 Old Post Road, supports the plan. He thought additional pathways would be beneficial for children in the community.

Molly Borgon, 30665 Pebblestone Court, supports the plan and routes to schools.

Toni Grinnan, 2 Riverbank, supports the plan. She commended Council for their approach and appreciated that there will be one-on-one conversations with individual homeowners along the proposed route.

Bryan Gray, 20022 Carriage Lane, supported the proposal. He appreciated people's enthusiasm about the plan and stated that home values will increase with more pathways.

George thanked everyone for their feedback.

George called a recess at 8:50 p.m.

George called the meeting back to order at 8:59 p.m.

REVIEW AND CONSIDER PARKS & RECREATION BOARD'S RECOMMENDATION TO HOLD JAVA AND JAZZ SERIES IN 2022

The Parks & Recreation Board has hosted a Coffee and Jazz event on a few Sundays in August and September this summer featuring the Ryan Bills Trio. The event has been successful and has received incredible feedback from attendees.

At their meeting on September 15, 2021, the Board unanimously voted to recommend Council approve their request to create a Java and Jazz series on the 3rd Sunday of the month from May-October 2022 at the Beverly Park pavilion from 9:00 a.m. to noon. Expenses for the jazz series to pay for the performances, coffee, and baked goods would not exceed \$1,000.00 per event, or \$6,000.00 total. Funds are available in account 101-747-894.00.

The proposed dates are May 15, June 19, July 17, August 21, September 18, and October 16, 2022.

Motion by O'Gorman, second by Hrydziuszko, be it resolved, the Beverly Hills Village Council hereby approves the Parks & Recreation Board's request to host a Java and Jazz series featuring the Ryan Bills Trio at the Beverly Park pavilion on the third Sunday of the month from May to October 2022 from 9:00 a.m. to 12:00 p.m. not to exceed \$6,000.00 altogether. Funds for this event series are available in account # 101-747-894.00.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER PARKS & RECREATION BOARD'S RECOMMENDATION FOR HALLOWEEN HOOT

At the September 7, 2021 Council meeting, the Village Council reviewed a request from the Parks & Recreation Board to host the 2021 Halloween Hoot at Beverly Park on Saturday, October 23,

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2021. The Council tasked the Board with coming up with a more detailed plan to address COVID-19 safety concerns. The Board's plan for a modified Halloween Hoot is attached.

Funding for the Halloween Hoot is budgeted in account #101-747-896.00 and expenses are offset by donations received by local businesses.

Molly Borgon, Parks & Recreation Board Chairperson, Pebblestone, was in attendance via Zoom and provided an overview of the Board's modified plan. The 2021 Halloween Hoot will follow Oakland County Health and Safety Guidelines for COVID19. The plans below comply with (and go above and beyond) these guidelines as of September 16th, 2021. If the recommendations change we will modify the event to make sure it complies with the latest safety protocols. Modifications to the event are listed below:

- The Board will create a separate entrance and exit, reversing the flow through the trail so people could exit through the parking lot.
- Signage and spacing marks on the sidewalk will be posted to remind people of social distancing.
- There will be no gathering in the pavilion (including no pumpkin carving, no cider and donuts, and no storyteller).
- We will keep advertising of the event to a minimum.
- Entry will be regulated so we are not letting too many people through at once.

Other Hoot details:

- Sponsorship letters have been mailed to the community.
- Booths will be set up along the trail, appropriately spaced.
- The Village will provide 8 bags of candy (the same as in 2019) per booth, booths are encouraged to bring more candy to supplement.
- The event will run from 6:00-8:00pm, we are asking booths to be ready by 5:00pm as we may open the gates at 5:30pm if necessary.

O'Gorman requested that people who pass out candy must wear face coverings.

Abboud requested Public Safety be on site for the event.

Kecskemeti asked about potentially extending the event hours. Borgon stated that the Parks & Recreation Board did discuss this option but considered the long hours for volunteers on the day of the event and that many families have children in different age groups, so it may not be feasible for some to attend during different time slots.

Motion by Hrydziuszko, second by Peddie, be it resolved, the Beverly Hills Village Council approves the Parks & Recreation Board's plan for a modified Halloween Hoot to be held on Saturday, October 23, 2021 at Beverly Park as submitted with the condition that people passing out candy are required to wear masks, and the Council will continue to revisit the item at upcoming meetings as COVID-19 safety protocols may change before the event.

Roll call vote:

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Abboud – Yes
George – Yes
Hrydziusko – Yes
Kecskemeti – Yes
Mooney – No
O’Gorman – Yes
Peddie – Yes
Motion passed (6-1)

REVIEW AND CONSIDER RESOLUTION ACCEPTING FEMA ASSISTANCE TO FIREFIGHTERS GRANT

Lieutenant Ginther gave an overview of the FEMA grant to assist firefighters. Beverly Hills Public Safety, as the lead agency, along with four other partner public safety agencies (Berkley, Bloomfield Hills, Farmington, and Huntington Woods) applied for a regional grant under the Federal Emergency Management Agency (FEMA) Assistance to Firefighter Grant (AFG) program. This grant application was to replace our outdated, non-compatible, and antiquated Self-Contained Breathing Apparatus (SCBA) that are at the end of their life expectancy this calendar year. SCBA’s are used by our personnel during fire suppression activities and other emergency responses where the environment is Immediately Dangerous to Life and Health (IDLH). On September 3, 2021, we were notified that our grant application had been awarded in the amount of \$608,163.00.

The Village has thirty (30) days from the “notification of award” to accept the grant. Once accepted, the five partnering public safety agencies would move forward as outlined in the Memorandum of Understanding (MOU) and AFG requirements to select a SCBA manufacturer and vendor. Once selected, a project description, final budget, and purchase recommendation would be presented to the Village Council for approval.

Based upon the information provided, the Public Safety Department recommends the acceptance of FEMA AFG Grant #EMW-2020-FG-11012 by council at this time and moving forward with the purchase process of the SCBA’s as outlined in the MOU provided.

Ginther went over different pricing and match amounts. He stated that accepting the grant would result in significant savings for the Village.

The Council thanked Ginther for the effort that went into applying for this grant.

Motion by Peddie, second by Abboud, be it resolved, that the Beverly Hills Village Council hereby agrees to accept the FEMA Assistance to Firefighters Grant, Application # EMW-2020-FG-11012; act as the fiduciary on behalf of the five regional consortium communities of the Cities of Berkley, Bloomfield Hills, Farmington, Huntington Woods and the Village of Beverly Hills, as outlined in the Memorandum of Understanding; and authorizes the Public Safety Director to sign the grant documents on behalf of the Village of Beverly Hills.

Roll call vote:
Motion passed (7-0)

REVIEW AND CONSIDER PUBLIC SAFETY DEPARTMENT'S REQUEST TO PURCHASE TWO VEHICLES

Wilson provided an overview of the vehicle purchase request. The 2021/22 Budget contains funding for the purchase of patrol vehicles to replace vehicles with over 80,000 miles. A review of our Patrol Fleet has been completed and it has been determined we are reaching the end of the life cycle with two vehicles. Patrol vehicle 309, a 2017 Chevrolet Tahoe has 85,230 miles and patrol vehicle 310, a 2017 Chevrolet Tahoe has 95,460 miles. Department staff reports the Tahoe has been able to perform many functions and are pleased with the vehicle's overall performance.

Berger Chevrolet of Grand Rapids, Michigan has been awarded the Oakland County Cooperative Bid for 2021 Chevrolet Tahoe police package SUV's. The 2021 Tahoe 4WD PPV, equipped per department specifications, is priced at \$40,872.00 (see attached bid form).

Concurrent with this new vehicle purchase comes the transferring of specialized equipment from the old to the new vehicle. Costs in the amount of \$13,500 per vehicle for this operation have been planned for in the budget. Typically, the bulk of this expense is for the labor involved in the transfer; some incidental wiring and connections expense is likely, but no significant materials purchases are anticipated. We have used Canfield Equipment Services, Inc. located in Warren. They have provided quality service and are the preferred vendor for the Michigan State Police, Detroit Police, and many other public safety organizations.

It is standard procedure for the department to offer decommissioned fleet vehicles for public bid/sale. In the recent past, patrol and administrative vehicles retired from the fleet have been sold successfully by staff personnel via Ebay.com. The resale prices obtained have exceeded prior trade-in allowances on other make/model vehicles and represent the best revenue value to the Village. Resulting revenues are then deposited to the vehicle fleet account for future vehicle purchases.

There are funds available in the current capital expenditure budget to acquire and equip these new patrol vehicles. Account #401-905-979 (\$82,000.00) has been earmarked for capital vehicle purchases. Account #205-900-980.02 (\$120,000.00) has been earmarked for capital vehicle equipment purchases.

Motion by Mooney, second by Hrydziuszko, the Village of Beverly Hills Council awards the purchase of two (2) 2021 Chevrolet Tahoe 4WD PPV patrol vehicles in the amount of \$81,744.00 to Berger Chevrolet 2525 28th Street S.E. Grand Rapids, Michigan 49512. Funds for this purchase are available in Account #401-905-979.00 Capital Vehicle Purchases. Village Council further approves the expenditure of up to \$27,000 for vehicle changeover expenses, with the preferred vendor; funds are available in Account #205-900-980.02.

Roll call vote:
Motion passed (7-0)

REVIEW AND CONSIDER JOINT SENIOR SERVICES AGREEMENT

Wilson and Ryan provided an overview of the Joint Senior Services agreement. the City of Birmingham, Village of Beverly Hills, Village of Bingham Farms and Village of Franklin have been serviced for approximately 40 years by NEXT, which is a 501(C) non-profit organization. NEXT provides a multitude of support services for seniors by raising money through grants, donations, fundraising and monetary participation from the four communities.

The financial contribution from the Village of Beverly Hills and the other three communities is for contractual senior services to provide community services which the Village of Beverly Hills could not otherwise provide.

The four communities have been discussing for about nine months with the initial impetus being that the communities attempt to actually take on the providing of senior services through the four local governments.

However, it was determined that the best way to proceed would be to have the four local units enter into an Interlocal Agreement, which would provide NEXT the ability to rely on stabilization and predictability for its finances in order to continue to serve the seniors in all four communities. This Interlocal Agreement provides for NEXT the ongoing financial participation of the four units in the same manner as they have in the past. Basically, the Agreement solidifies the financial commitment made by the Village of Beverly Hills to NEXT for services rendered, with the added stability of annual contributions of at least the same amount to NEXT but allowing for the amount to decrease or increase depending on the financial circumstances of the Village. This Interlocal Agreement basically solidifies the financial support of the Village for NEXT in a way that had not been really formalized in the past.

Ryan deemed the agreement appropriate and recommended a resolution to allow the Village Manager to sign the Agreement on behalf of the Village of Beverly Hills.

Motion by Abboud, second by Mooney, be it resolved, the Beverly Hills Village Council approves the Joint Senior Services Agreement as presented and authorizes the Village Manager to execute the agreement on behalf of the Village of Beverly Hills.

Roll call vote:

Motion passed (7-0)

ACCEPT MICHELE TILLMAN'S RESIGNATION FROM THE ZONING BOARD OF APPEALS AND FIRST ANNOUNCEMENT OF A VACANCY ON THE ZBA

Michele Tillman recently submitted her resignation from the Zoning Board of Appeals effective after the September 13, 2021 ZBA meeting. This creates a full-member vacancy on the Board for a partial term ending June 30, 2023.

The ZBA meets the second Monday of the month at 7:30 p.m. as necessary. The ZBA hears appeals of applicants who request exceptions from or official interpretations of the Zoning Ordinance. Members must decide whether or not a physical hardship or practical difficulty exists which justifies the granting of a variance.

All interested and eligible residents of Beverly Hills are encouraged to apply to become a member of the ZBA. Applications are available on the Village website or by emailing the Village Clerk at

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krutkowski@villagebeverlyhills.com. Applications may be submitted to the Clerk's office via email, regular mail, in person, or using the drop box located outside the Village office (18500 W. 13 Mile Road, Beverly Hills, MI 48025).

Applications are due Friday, October 8, 2021.

This constitutes the first announcement of a vacancy on the Zoning Board of Appeals.

O'Gorman stated that Tillman's contribution to the Board was outstanding. He applauded her ability to take command of the meetings as chairperson.

Mooney stated Tillman brought dignity and insight to the ZBA. He said she is an outstanding member of the community and appreciates her ability to balance strict adherence to the law and empathy.

George thanked Tillman for serving the community and said she was outstanding in her role.

Motion by Mooney, second by Abboud, the Beverly Hills Village Council accepts Michele Tillman's resignation from the Zoning Board of Appeals and makes the first announcement of a vacancy on the ZBA for a partial term ending June 30, 2023.

Motion passed.

REVIEW AND CONSIDER RESOLUTION SETTING VILLAGE COUNCIL MEETING DATES FOR 2022

The Village Council must annually adopt a meeting schedule and post it for the public. This schedule is also used in the Village calendar. The Village Council generally meets on the first and third Tuesday of the month at 7:30 PM. A proposed schedule for 2022 is listed below:

2022 Regular Village Council Meeting Schedule

All meetings begin at 7:30 PM in the Village Council Chamber
18500 W. 13 Mile Road, Beverly Hills, MI 48025

January 4	July 5
January 18	July 19
February 1	August 3*
February 15	August 16
March 1	September 6
March 15	September 20
April 5	October 4
April 19	October 18
May 3	November 1
May 17	November 15

June 7
June 21

December 6
December 20

*Wednesday night meeting due to August 2, 2022 Election Day

2022 Joint Meeting Schedule

Thursday, January 20, 7:30 p.m. – Joint Council and Parks & Recreation Board Meeting
Wednesday, February 9, 7:30 p.m. – Joint Council and Planning Commission Meeting

Wilson noted that the August 3, 2022 meeting would be held on the first Wednesday instead of Tuesday due to the primary election.

Motion by Abboud, second by Hrydziusko, be it resolved, the Beverly Hills Village Council hereby adopts the meeting schedule for calendar year 2022 listed above.

Motion passed.

PUBLIC COMMENTS

None.

MANAGER'S REPORT

Goddard School Site Plan – Representatives from the Goddard School appeared before the Zoning Board of Appeals to be heard on two variance requests related to their site plan for the property at 31655 Southfield Rd. The variances involved the size of the proposed playground and the proximity of this facility to another licensed care facility. Both variances were approved. The site plan had previously received a positive recommendation from the Planning Commission conditioned upon the granting of these variances. At this point the site plan submittal is ready for review and consideration by the Village Council, pending the drafting of a Development Agreement between the applicant and the Village. Village Administration and the Village Attorney are working on a Development Agreement. I anticipate that this agreement will be finalized soon and ready for review and consideration by the Council as early as the regular meeting of October 5th.

FY 2020-21 Audit – The field work for the FY 2020-21 audit has been completed. Wilson anticipates that there will be a presentation of the full audit report at the regular Council meeting of October 19th.

Beverly Park Bike Trail Inspection – As requested by the Village Council, a representative from MMRMA will be on site in Beverly Park on Sept. 24th to inspect the bike trail. I will report back on any recommendations.

DTE Summit – Oakland County Executive Dave Coulter will be hosting a summit with County municipal leaders and representatives from DTE to provide local governments with an overview of recent storm events and plans on how DTW will improve the local energy infrastructure. The event will be held virtually via Zoom on Monday, September 20th at 9:00 AM. Wilson attended the summit and reported back to Council. He recommended the Village reach out to DTE prior to

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any new road projects to see if it is feasible and cost effective to bury lines while the road project is underway. Overall, DTE has heard the complaints and they are working to update their outreach efforts.

Wilson stated the Village received about 280 comments prior to the meeting and thanked residents for their feedback on the pathway proposal.

Abboud asked if there was any additional cost for MMRMA to be on site to do an inspection. Wilson stated that there is not an additional cost and it is included in the Village's membership.

Mooney requested an update on American Rescue Plan Act (ARPA) funds. He asked when funds would be available and when the Council should begin discussions on how to allocate funding. Wilson stated the funds will be distributed in two installments: one in this calendar year and one next year. He stated the Council has until 2024 to formalize a plan on how to spend the money.

Mooney requested an update on Congressman Levin's grant earmark request for a 14 Mile Road re-pavement project. Wilson stated the request made it through the first round of markups, but has not heard back about the second round. Mooney requested an update be provided on this item at the next meeting.

Mooney asked if Administration has met with any business owners on Southfield Road regarding beautification. Wilson stated Public Services Director Lawrence has begun preliminary work evaluating the landscaping along Southfield Road. Mooney asked that Council receive an update about the Southfield Road beatification efforts at the next meeting.

Mooney requested that his requests about ARPA, the 14 Mile Road project proposal, and the Southfield Road beautification be included in the meeting minutes.

COUNCIL COMMENTS

O'Gorman noted that there was a different candor with tonight's comments compared to other controversial discussion items and he thanked the residents for their feedback. He stated that the Zoning Board of Appeals granted two variances for the proposed project at 31655 Southfield Road and that some of the language in the Village's Ordinances was inconsistent with the State's regulations.

Kecskemeti said she appreciates the residents who shared ideas regarding the pathways plan.

Abboud thanked Michele Tillman for her service to the community and said she is an inspiration. He talked about MML's Transportation and Infrastructure Committee meeting where they discussed broadband. He reported that he is 16 credits away from obtaining Level Two of the Elected Officials Academy. He is hosting and moderating a breakout session at the MML Convention this week in Grand Rapids. He reported that despite the pandemic, Next was able to take advantage of grant funding and finished the year with a net profit. He attended Next's golf outing fundraiser with Mooney. Next is hosting a flu shot clinic on September 28th. He thanked residents for being part of the robust pathways discussion.

Mooney stated that he is the worst golfer in the world. He suggested that any discussion about the relationship between the Village Council and Zoning Board of Appeals should be had with the

Village Manager and Village Attorney because of the ZBA's independence. He provided some history on the efforts to create more sidewalks in the village. He was overwhelmed with happiness over the reaction the Village has received to the pathways plan. He was encouraged by the feedback and will work to make this a more walkable community. He talked about filling in some of the sidewalk gaps on the east side and hopes to do so more immediately than the proposed grant timeline. He is behind the pathways plan and thinks this Council can accomplish the task.

Hrydziusko thanked residents for their feedback and said it was nice to see an outpouring of support for the pathways plan. She would like children to be able to walk to school safely and for all residents to safely navigate around the village. She thanked the Public Safety Department for their efforts controlling traffic on Evergreen Road during construction.

George thanked Public Safety for their hard work on the grant application. He thanked Shepler and his team for the work on the pathways proposal so far. He said there will be big shoes to fill with Tillman's resignation and that she was outstanding on the ZBA. He thanked Rutkowski for compiling all of the pathways comments for Council. He appreciated all the feedback they received. He said the grant requirements are specific, but at the end of the day, if that is not what is going to best for the community, then that is a discussion Council will have. He said he will not get tired of talking about sidewalks.

ADJOURNMENT

Motion by Mooney, second by Abboud, to adjourn the meeting at 10:18 p.m.

Motion passed.

John George
Council President

Kristin Rutkowski
Village Clerk



TO PRESIDENT GEORGE & MEMBERS OF THE VILLAGE COUNCIL. THE FOLLOWING IS A LIST OF
EXPENDITURES FOR APPROVAL. ACCOUNTS PAYABLE RUN FROM 09/14/2021 THROUGH 09/27/2021.

ACCOUNT TOTALS:

101	GENERAL FUND	\$60,964.16
202	MAJOR ROAD FUND	\$7,993.05
203	LOCAL STREET FUND	\$29,210.18
205	PUBLIC SAFETY DEPARTMENT FUND	\$167,835.64
285	RETIREE HEALTH CARE FUND	\$1,547.69
592	WATER/SEWER OPERATION FUND	\$41,068.46
701	TRUST & AGENCY FUND	\$316.98
	TOTAL	<u>\$308,936.16</u>
	MANUAL CHECKS- COMERICA	\$0.00
	MANUAL CHECKS- INDEPENDENT	\$0.00
	ACCOUNTS PAYABLE	<u>\$308,936.16</u>
	GRAND TOTAL	<u>\$308,936.16</u>

09/24/2021 11:04 AM
 User: JAY
 DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
 CHECK DATE FROM 09/27/2021 - 09/27/2021

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank COM COMERICA					
09/27/2021	COM	84324	60249	5 ALARM	632.81
09/27/2021	COM	84325	53536	AERO FILTER, INC.	165.00
09/27/2021	COM	84326	60550	AIDA MEIZLISH	250.00
09/27/2021	COM	84327	60545	ALISHA JACKSON	482.00
09/27/2021	COM	84328	51160	ALLIANCE MOBILE HEALTH	444.00
09/27/2021	COM	84329	60217	AMAZON CAPITAL SERVICES	150.00
09/27/2021	COM	84330	60548	ANNIE CRAIB	250.00
09/27/2021	COM	84331	MISC	ANTO GLASS BLOCK INC	400.00
09/27/2021	COM	84332	53284	APPLIED IMAGING	13.95
09/27/2021	COM	84333	51802	ARROW OFFICE SUPPLY CO.	339.27
09/27/2021	COM	84334	MISC	BELLA DECKS LLC	400.00
09/27/2021	COM	84335	30920	BELLE TIRE	1,234.95
09/27/2021	COM	84336	60549	BEVERLY ELEMENTARY PTA	250.00
09/27/2021	COM	84337	51409	BEVERLY HILLS ACE	8.99
09/27/2021	COM	84338	50913	BEVERLY MCCOTTER	250.00
09/27/2021	COM	84339	MISC	BLACK, MARGARET F	200.00
09/27/2021	COM	84340	30861	BLUE CARE NETWORK	38,732.17
09/27/2021	COM	84341	59779	CANFIELD EQUIPMENT SERVICE INC	150.04
09/27/2021	COM	84342	58597	CATHY WHITE	104.28
09/27/2021	COM	84343	MISC	CBW CONTRACTORS	300.00
09/27/2021	COM	84344	59347	CINTAS CORPORATION #31	93.40
09/27/2021	COM	84345	49732	CITY OF BERKLEY	1,980.00
09/27/2021	COM	84346	50392	CITY OF BIRMINGHAM	98,211.50
09/27/2021	COM	84347	31925	COALITION OF PUBLIC SAFETY	17,627.74
09/27/2021	COM	84348	51439	COMCAST	101.85
09/27/2021	COM	84349	04500	COMEAU EQUIPMENT CO INC.	25,657.41
09/27/2021	COM	84350	60171	COSTCO MEMBERSHIP	180.00
09/27/2021	COM	84351	60547	DESTINEE WALKER	250.00
09/27/2021	COM	84352	MISC	DETROIT BUILD INC	400.00
09/27/2021	COM	84353	60372	EAGLE LANDSCAPING & SUPPLY	66.00
09/27/2021	COM	84354	49595	ELIZABETH BRAUER	250.00
09/27/2021	COM	84355	60449	EMERGENCY TRAINING SOLUTIONS	1,980.00
09/27/2021	COM	84356	31830	ENTERPRISE COMPUTER	148.00
09/27/2021	COM	84357	53489	GREAT AMERICA FINANCIAL SVCS.	722.20
09/27/2021	COM	84358	60206	GREAT LAKES WATER AUTHORITY	994.74
09/27/2021	COM	84359	53583	GUARDIAN	7,358.82
09/27/2021	COM	84360	31202	HOME DEPOT CREDIT SERVICES	417.97
09/27/2021	COM	84361	60551	IANNA QUATHRONE	250.00
09/27/2021	COM	84362	39070	J.H. HART URBAN FORESTRY	3,890.00
09/27/2021	COM	84363	59423	JAMES HEALY	460.00
09/27/2021	COM	84364	MISC	JANELLE LYNN WHIPPLE-BOYCE	600.00
09/27/2021	COM	84365	51101	JANICE HAUSMAN	53.00
09/27/2021	COM	84366	59158	JASON'S OUTDOOR SERVICES LLC	12,438.00
09/27/2021	COM	84367	59324	JCR SUPPLY, INC.	292.94
09/27/2021	COM	84368	60553	JENNIE HOCHTHANNER	250.00
09/27/2021	COM	84369	59582	JOHNSON THERMOL-TEMP INC.	1,391.54
09/27/2021	COM	84370	60552	KIMBERLY SOLOMAN	250.00
09/27/2021	COM	84371	53316	LANG'S ON-SITE SERVICES	540.00
09/27/2021	COM	84372	60546	LINDA BAUGHMAN	250.00
09/27/2021	COM	84373	59703	MATTHEW GOODRICH	148.22
09/27/2021	COM	84374	52030	MICHIGAN GRAPHICS & AWARDS	20.00
09/27/2021	COM	84375	60556	MICHIGAN LABOR LAW POSTER SERVICE	252.81
09/27/2021	COM	84376	49718	MICHIGAN STATE UNIVERSITY	1,300.00
09/27/2021	COM	84377	59330	MIKE SAVOIE CHEVROLET	2,644.24
09/27/2021	COM	84378	51751	O.C.W.R.C.	36,868.33
09/27/2021	COM	84379	14100	OBSERVER & ECCENTRIC	65.16
09/27/2021	COM	84380	MISC	OFFER & ASSOCIATES	200.00
09/27/2021	COM	84381	60554	PATRICK MAXWELL	250.00
09/27/2021	COM	84382	50502	PITNEY BOWES CREDIT CORP.	180.00
09/27/2021	COM	84383	MISC	RENEWAL BY ANDERSEN	800.00
09/27/2021	COM	84384	16100	ROAD COMMISSION FOR OAKLAND	4,040.65
09/27/2021	COM	84385	MISC	ROOFING & BEYOND	400.00
09/27/2021	COM	84386	60495	RYAN BILLS	500.00
09/27/2021	COM	84387	16500	S.O.C.R.R.A.	31,224.00
09/27/2021	COM	84388	39048	SOUTHFIELD TOWNSHIP	197.69
09/27/2021	COM	84389	52123	TECHRADIUM, INC.	60.00
09/27/2021	COM	84390	38205	VERIZON WIRELESS MESSAGING	315.10
09/27/2021	COM	84391	60555	VERSADIAL SOLUTIONS	840.00
09/27/2021	COM	84392	14800	VILLAGE OF BEVERLY HILLS	1,980.00
09/27/2021	COM	84393	53572	WOW! BUSINESS	581.39
09/27/2021	COM	84394	60262	YAMAN AL-HADIDI	250.00
09/27/2021	COM	84395	20900	ZIP ETC INC	3,956.00

COM TOTALS:

Total of 72 Checks:	308,936.16
Less 0 Void Checks:	0.00
Total of 72 Disbursements:	308,936.16



September 22, 2021

Village President John George
Village Council

After much consideration and discussion with my family I have decided that it is time for me to conclude my tenure with the Village. Per the terms of my employment contract, please accept this letter as my indication of my resignation from the position of Village Manager for the Village of Beverly Hills effective November 30, 2021.

I am grateful for the opportunity to serve this community for the last 13+ years. I plan to pursue other career opportunities in the near future, in the City Manager profession and other public sector positions. It is my desire to continue be of assistance to the Council through the end of my career with the Village and provide any guidance as needed in the transition to a new Village Manager.

Again, thank you for the opportunity to work for and with you over the years.

Respectfully,

A handwritten signature in blue ink, appearing to read "Chris D. Wilson".

Chris D. Wilson
Village Manager
Village of Beverly Hills



To: Honorable President George; Village Council Members
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

Subject: Second Announcement of a Zoning Board of Appeals Vacancy

Date: September 23, 2021

There is a full-member vacancy on the Board for a partial term ending June 30, 2023.

The ZBA meets the second Monday of the month at 7:30 p.m. as necessary. The ZBA hears appeals of applicants who request exceptions from or official interpretations of the Zoning Ordinance. Members must decide whether or not a physical hardship or practical difficulty exists which justifies the granting of a variance.

All interested and eligible residents of Beverly Hills are encouraged to apply to become a member of the ZBA. Applications are available on the Village website or by emailing the Village Clerk at krutkowski@villagebeverlyhills.com. Applications may be submitted to the Clerk's office via email, regular mail, in person, or using the drop box located outside the Village office (18500 W. 13 Mile Road, Beverly Hills, MI 48025).

Applications are due Friday, October 8, 2021.

This constitutes the second announcement of a vacancy on the Zoning Board of Appeals.

Memorandum

To: Honorable John George, Village President; Village Council
From: Chris D. Wilson, Village Manager
CC: Kristin Rutkowski, Village Clerk/Asst. Village Manager
Date: 10/1/2021
Re: TAP Grant Application Resolution

Please find attached a copy of a draft resolution that the Village will need to submit along with our Transportation Alternatives Program (TAP) Grant application. The resolution spells out the projected cost of the project, the requested grant amount and the costs to the Village should the grant be awarded and accepted. As stated previously, submission of the grant application does not obligate the Village to accept the award or make any expenditures.

Village Administration has reviewed the resolution and finds it to be in order.

RECOMMENDATION – ...be it so resolved that the Beverly Hills Council agrees to the Resolution to Support the Village of Beverly Hills Pathways Plan to Connect 13 Mile Road, Evergreen Road, and 14 Mile Road with a 40 Percent Match for the Transportation Alternatives Program (TAP) Grant as submitted.



**RESOLUTION TO SUPPORT THE VILLAGE OF BEVERLY HILLS PATHWAYS PLAN TO
CONNECT 13 MILE ROAD, EVERGREEN ROAD, AND 14 MILE ROAD
WITH A 40 PERCENT MATCH FOR THE
TRANSPORTATION ALTERNATIVES PROGRAM GRANT**

WHEREAS, The Village of Beverly Hills desires to expand and enhance its safe pathway network and create a critically needed connection for bicyclists and pedestrians along 13 Mile Road, 14 Mile Road, and Evergreen Road;

WHEREAS, The proposed pathways will provide a safe route along 13 Mile Road, 14 Mile Road, and Evergreen Road and provide residents access to schools and public parks;

WHEREAS, The federally funded Transportation Alternatives Program (TAP) provides grants for projects such as bicycle facilities and shared use paths;

WHEREAS, The Village deems it would be in the best interest of the public safety and welfare and promote the connectedness of transit, residential and commercial areas of the Village.

THEREFORE, BE IT RESOLVED, that the Beverly Hills Village Council hereby authorizes:

1. To support a \$3,550,000.00 project to improve access and safety between public, residential, and commercial areas of the Village.
2. To pursue the design and construction of path connections dedicated for bicyclists and pedestrians along 13 Mile Road, 14 Mile Road, and Evergreen Road providing connections to portions of the Village's existing pathway network.
3. To pursue a Transportation Alternatives Program grant with the Michigan Department of Transportation for 60% of the \$2,800,000.00 construction cost, which is \$1,680,000.00.
4. To commit to pay the local match for the TAP grant for an amount equal to 40% of the construction cost, which is \$1,120,000.00.
5. To commit to pay the cost of engineering, financial, legal and administrative services to design and supervise construction of the paths in the amount of \$750,000.
6. To utilize local funding totaling \$1,870,000.00 to implement a project that will benefit both the residents and visitors to the Village.

Passed and approved on this ____ day of October 2021.

YEAS:

NAYS:

ABSTENTATIONS:

STATE OF MICHIGAN)
)ss
COUNTY OF OAKLAND)

I hereby certify that the foregoing is a true and complete copy of a resolution adopted at a regular meeting of the Village of Beverly Hills, Oakland County, Michigan, on the ____ day of October 2021, the original of which is on file in my office.

I further certify that notice of the meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereunto affixed by official signature this ____ day of October 2021.

Kristin Rutkowski, Village Clerk



To: Village President George, Village Council
Chris Wilson, Village Manager

From: Mark D. Lloyd, Planning & Zoning Administrator

Date: September 30, 2021

Re: Proposed Redevelopment of Vacant Lot at 31655 Southfield – Goddard School of Beverly Hills

On July 21, 2021, the Village Council reviewed plans and application materials to develop a childcare facility, The Goddard School of Beverly Hills, at 31655 Southfield Road in the B-Business District and within the Village Center Overlay District (VCOD). The property is approximately 1.5 acres in size, irregularly shaped and located on the west side of Southfield north of 13 Mile. The proposal includes a mixed-use development project consisting of 2 buildings. Building 1 (located at the rear of the site) is a two-story, 16,000 square foot childcare/preschool building with multiple classrooms and facilities and includes a screened mechanical room on top. Building 2 (at the front of the site) is also two-stories consisting of 5,000 square feet of floor area with mixed uses including office and retail. Upon review of the proposal, the Village Council requested the Planning Commission review the project and provide a recommendation on the proposed development.

The Planning Commission conducted two meetings on the matter: July 28, 2021, and August 25, 2021. Upon completion of the review, the Planning Commission recommended Village Council approval of the project subject to the applicant receiving variances for the size of the outdoor play area and separation from another facility providing similar service.

On September 13, 2021, the Zoning Board of Appeals conducted two public hearings on the above-noted variances as follows: (Both Variances Were Granted)

Case No. 1390 – Relief from Section 22.08.370(b) requiring 150 square feet for each person cared for; Required – 30,000 square feet; Proposed – 10,240 square feet.

Case No. 1391 – Relief from Section 22.08.370(c) requiring 1,500-foot separation from another State Licensed Facility; Proposed - adjacent Petitioner:

The review, approval and recommendation of this project was extensive and comprehensive. Following is a list of documents included in the first link below which provides reports and pertinent documentation from the Village Council, Planning Commission and ZBA. These documents provide detailed background and review information on the proposed project.

- September 13, 2021, ZBA agenda packet, application and report with attachments, includes
 - o PC Report dated August 20, 2021 Cover only – see additional link
 - o PC Report dated July 23, 2021, cover only see additional link
 - o July 14, 2021 VC report (July 21st meeting)
 - Project description, application and plans
 - Compliance with intent of VCOD (Hobbs & Black July 14, 2021)
 - Traffic Study (Storey Engineering, June 30, 2021)
- Color Renderings

Project Link (ZBA report and noted attachments):

<https://documentcloud.adobe.com/link/track?uri=urn:aaid:scds:US:cd2babf9-d62c-4210-8517-7b24d0b1e201>

Following is a list of documents included in the second link below which provides additional reports and pertinent documentation from the Planning Commission. These documents provide detailed background and review information on the proposed project.

<https://documentcloud.adobe.com/link/track?uri=urn:aaid:scds:US:c52c2014-d40c-4d2e-a89a-99c6af567429>

- August 20, 2021 PC report and attachments for the August 25 meeting
 - o PC Report dated August 20, 2021, complete with attachments
 - August 20, 2021 Review letter from HRC
 - August 12 response to planner letter from Hobbs & Black
 - August 12, 2021 response to engineering comments Storey Engineering
 - August 12, 2021 response to landscape comments, Storey Engineering
 - Detailed floor and development plans
 - Planner comments

A copy of the draft Development Agreement has been submitted and reviewed by the Village Manager, Village Attorney, Planning and Zoning Administrator and Contract Planner. Edits have been made and returned to the developer for review and comment. Upon acceptance of the edits, or an agreement to modify, the Final Development Agreement will be submitted and made available for Village Council review and consideration. The Final Agreement was not available at the time of writing this letter.

A project presentation will be made at the meeting. In addition, the applicant and their team will be available to answer any questions and to discuss the project. Please contact staff at your earliest convenience if there are any questions or comments which might need additional research prior to the meeting.

Suggested Resolution: The Village Council accepts the Planning Commission's recommendation and hereby approves the site plan for development of a child care center at 31655 Southfield road located in the B-Business District and within the Village Center Overlay District finding that the project has received required variances from the Zoning Board of Appeals and that the project meets the requirements of the B-Business District and the intent of the Village Center Overlay District. Furthermore, the Village Council hereby directs staff to continue working with the developer on the Development Agreement and return for execution at the soonest time possible.

VILLAGE MANAGER'S REPORT
CHRIS D. WILSON
OCTOBER 1, 2021

Consumers Greenfield Road Closure – The Village received notice this week that Consumers Energy has requested to extend their permit for a partial closure of Greenfield Rd. through the end of October. I have requested a conference call with the Road Commission to discuss this request. This project has been delayed and the road closure already extended multiple times. Consumers is also working on another project on 13 Mile and the Village has been unable to obtain a projected completion date for this project. These projects along our major roads and in proximity to our schools continue to cause disruption to daily traffic and are a significant inconvenience to residents in the impacted area. I want some assurance from Consumers that restoration of traffic flow is part of their consideration in their project management. I will update Council as to how these discussions proceed.

Concrete Pavement Repair Program – The Village held a pre-construction meeting with Cipparrone Contracting for this fall's concrete repair program. Weather permitting, the project will begin on October 11th. The contractor will be replacing sections of concrete pavement on Chelton Dr., Carriage Lane, Old Post Rd, Old Coach Rd, Red Oaks Trail, White Oaks Trail and Cline Drive. The project is scheduled to be completed by November 19th. One way traffic will be maintained at all times for the duration of the project. HRC will begin the notification process to impacted homeowners.

ARPA Funds – The Village has yet to receive our \$1.086 million payment due from the American Rescue Plan Act (ARPA). Finance Director McCarthy is in communication with the Michigan Department of Treasury and the funds should be arriving soon. Per communication with our auditors, these funds will be deposited in a Special Revenue Fund, Fund 287. From that fund, the Council can allocate the proceeds to any project so desired. There is another report on ARPA funds due to the State by October 31st. Village Administration will report back as to the contents and submission of this report. As discussed at previous Council meetings, the Village will need, at some point, to make decisions about how to allocate these funds per the terms of the American Rescue Plan Act.

Beverly Park Bike Trail Inspection – Village Administration met with a representative from MMRMA to inspect the bike trail. MMRMA provided useful guidance on trail construction and maintenance as well as signage that will be incorporated into the trail. Many of the suggestions regarding maintenance schedules and record keeping are applicable not just to the bike trail but other features in the park and will be incorporated where appropriate.

OPEB Report – I have attached for your review a copy of an analysis done by Nyhart to evaluate our current contribution levels to our Retiree Health Care Fund. As a reminder, the Village currently pays for all annual Retiree Health Care (RHC) from our Retiree Health Care Fund and contributes an amount of \$400,000 to the Fund. This \$400,000 is split between the General Fund and the Public Safety Fund, with the majority coming from the Public Safety Fund. Nyhart ran two separate projections. The first was based on a continued contribution level of \$400,000 until the fund was 100% funded. This projection would have all OPEB costs fully funded by FY 2032. With no additional contributions the fund would have a surplus for a period of a few years and would end in FYE 2053 at a funding level of 91.5% with net position of \$6.6 million and an unfunded liability of just over \$600,000.

The second analysis was more aggressive with the Village fully funding all current RHC costs (pay as you go) until all OPEB costs were fully funded. This would occur in FYE 2029, at which point there would be no further contributions to the RHC fund. Annual contributions would vary from \$665,000 to \$890,000. Under this scenario the fund would be over funded to the tune of around \$3.2 million as of FYE 2030. Due to projected fund returns, the overfunding would grow to \$13.9 million by FYE 2053. Once funds are dedicated to OPEB costs they cannot, under current legal statutes, be reallocated for other purposes. Accordingly, such levels of overfunding should be avoided.

Based upon these two scenarios, Village Administration would recommend continuing the contribution level of \$400,000 annually for the next 2-3 budget years. At that time this analysis should be done again to determine if modifications to the contribution level are appropriate.

Village of Beverly Hills, MI
36300 Warren Road
Westland, MI 48185

This model summarizes the OPEB actuarial financial projections based on the plan sponsor's GASB 75 valuation for fiscal year ending June 30, 2021. The results are intended to assist the plan sponsor in projecting its funded status of the Total OPEB Liability (TOL) and to consider the plan sponsor's pre-funding options for compliance with Michigan Public Act 202. To the best of our knowledge, the results presented herein represent a reasonable expectation of projected plan experience. Actual results will vary from the projections, perhaps significantly, due to variations in the assumptions, plan description, participant demographics and actual experience for the plan. Therefore, it is important to monitor experience as it emerges so that future projections may be modified as necessary.

The information presented herein is based on the summary of plan descriptions summarized in the GASB 75 actuarial valuation report for fiscal year ending June 30, 2021. The results shown in the analysis are based upon data provided by the plan sponsor and its health care consultants. We have reviewed the data provided for reasonableness when compared to the prior information provided but have not audited the information at the source, and therefore do not accept responsibility for the accuracy or the completeness of the data on which the information is based. When relevant data may be missing, we may have made assumptions we feel are neutral or conservative for the purpose of the measurement. We are not aware of any significant issues with the data and have relied on the information provided. To the extent the data is inaccurate or incomplete, our results will need to be revised.

Nyhart cannot, and does not, guarantee or warrant any results presented in this file. The client should carefully review all information presented herein, and notify Nyhart immediately if any information differs from that which the client possesses.

The actuarial assumptions have been selected by the plan sponsor with the concurrence of Nyhart. When specified, uniform assumptions were utilized in accordance with Michigan Public Act 202. All other assumptions follow the plan sponsor's GASB 74/75 report for fiscal year ending June 30, 2021. All calculations have been made in accordance with generally accepted actuarial principles and practice and underwriting techniques.

The information presented herein is intended only for the plan sponsor. Reliance on information contained in this report by anyone for purposes other than stated above puts the relying entity at risk of inappropriately using the results. Accordingly, Nyhart should be consulted if the results are being relied upon by others or used for purposes other than those intended.

Any changes made to the calculations contained in this file, outside of the yellow inputs in cells M2:M5 and G43:G128 may materially change the final results and Nyhart does NOT expressly approve the modified results unless we are consulted beforehand and provide a written approval of the changes.

Neither Nyhart nor any of its employees has any relationship with the plan or its sponsor that could impair or appear to impair the objectivity of this report. Please do not hesitate to contact us should have any questions.

NYHART

Rosemary Howell, FSA, EA, MAAA

Consulting Actuary

Emily Clauss, ASA, MAAA

Valuation Actuary

OPEB Funding Projections

Village of Beverly Hills, MI

FYE 6/30/2021

SCENARIO #1

Data, Plan Provisions, and Assumptions

A summary of the major assumptions used are as follows:

Discount Rate	7.35%
Salary Increases	Based on MERS valuations
Mortality	General Employees and Retirees: SOA Pub-2010 General Headcount Weighted Mortality Table fully generational using Scale MP-2020 Public Safety Employees and Retirees: SOA Pub-2010 Public Safety Headcount Weighted Mortality Table fully generational using Scale MP-2020 Disabled Retirees: SOA Pub-2010 Non-Safety Disabled Retiree Headcount Weighted Mortality Table full generational using Scale MP-2020 Surviving Spouses: SOA Pub-2010 Contingent Survivor Headcount Weighted Mortality Table fully generational using Scale MP-2020
Healthcare Inflation	8.00% decreasing by 0.5% annually to an ultimate rate of 4.50%
Amortization of Unfunded AAL	23 years for fiscal year ending June 30, 2021

All other plan provisions and assumptions follow the Village's GASB 74/75 actuarial valuation for fiscal year ending June 30, 2021.

Additionally, it is assumed that there will be no new entrants receiving benefits from the Trust and that all eligible participants were included in the 6/30/2021 GASB 74/75 valuation.

Client Inputs

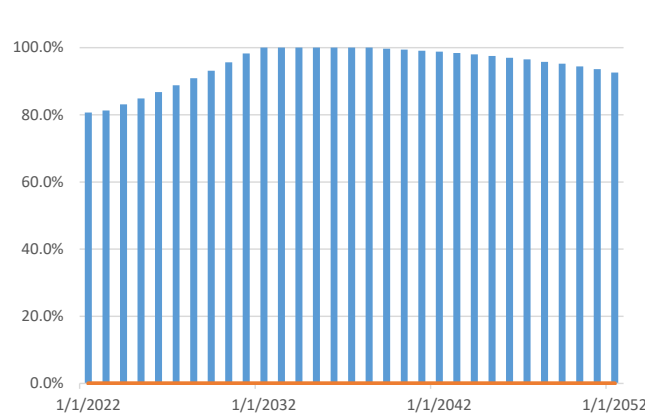
Will the Village contribute pay-as-you-go costs?	No
Pre-funding Village Contributions (in addition to pay-go)	\$ 400,000
What is the Village's General Operating Revenue?	\$ 11,208,061 as of 6/30/2020, from 2020 Village audit
Expected Annual Increase on General Operating Revenue	2.0%

Results Summary

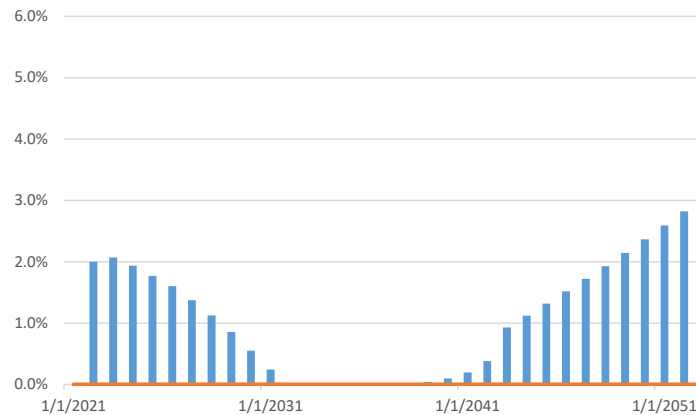
Projected Year of 100% Funding of UAAL

6/30/2054

Funded % of UAAL (Capped at 100%)



ADC as a % of General Operating Revenue (GOR)



Projected Contributions to the OPEB Trust

FYE	Payroll for Current Plan Members	Village Contributions for Pay-go Costs	Additional Village Contributions	Reductions for New Entrants (if open group)	Total ER Contributions for Current Plan Members	Pre-funding Village Contributions Override	Actuarially Determined Contribution (ADC)
	A	B	C	D	F = B + C - D		
6/30/2021		\$0	\$404,673	\$0	\$404,673		
6/30/2022	\$825,566	\$0	\$400,000	\$0	\$400,000	\$400,000	\$233,257
6/30/2023	\$650,642	\$0	\$400,000	\$0	\$400,000	\$400,000	\$246,448
6/30/2024	\$666,768	\$0	\$400,000	\$0	\$400,000	\$400,000	\$235,146
6/30/2025	\$647,722	\$0	\$400,000	\$0	\$400,000	\$400,000	\$219,005
6/30/2026	\$645,883	\$0	\$400,000	\$0	\$400,000	\$400,000	\$202,652
6/30/2027	\$600,978	\$0	\$400,000	\$0	\$400,000	\$400,000	\$176,769
6/30/2028	\$536,636	\$0	\$400,000	\$0	\$400,000	\$400,000	\$147,940
6/30/2029	\$454,041	\$0	\$400,000	\$0	\$400,000	\$400,000	\$114,608
6/30/2030	\$357,946	\$0	\$400,000	\$0	\$400,000	\$400,000	\$75,647
6/30/2031	\$245,080	\$0	\$400,000	\$0	\$400,000	\$400,000	\$34,207
6/30/2032	\$176,574	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2033	\$135,065	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2034	\$109,898	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2035	\$92,618	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2036	\$68,082	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2037	\$50,203	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2038	\$37,379	\$0	\$0	\$0	\$0	\$0	\$194
6/30/2039	\$28,026	\$0	\$0	\$0	\$0	\$0	\$6,922
6/30/2040	\$21,329	\$0	\$0	\$0	\$0	\$0	\$16,895
6/30/2041	\$15,672	\$0	\$0	\$0	\$0	\$0	\$33,427
6/30/2042	\$11,952	\$0	\$0	\$0	\$0	\$0	\$66,256
6/30/2043	\$9,272	\$0	\$0	\$0	\$0	\$0	\$164,177
6/30/2044	\$7,094	\$0	\$0	\$0	\$0	\$0	\$202,274
6/30/2045	\$5,427	\$0	\$0	\$0	\$0	\$0	\$242,404
6/30/2046	\$0	\$0	\$0	\$0	\$0	\$0	\$284,599
6/30/2047	\$0	\$0	\$0	\$0	\$0	\$0	\$329,365
6/30/2048	\$0	\$0	\$0	\$0	\$0	\$0	\$376,774
6/30/2049	\$0	\$0	\$0	\$0	\$0	\$0	\$426,988
6/30/2050	\$0	\$0	\$0	\$0	\$0	\$0	\$480,171
6/30/2051	\$0	\$0	\$0	\$0	\$0	\$0	\$536,496
6/30/2052	\$0	\$0	\$0	\$0	\$0	\$0	\$596,152
6/30/2053	\$0	\$0	\$0	\$0	\$0	\$0	\$659,334

Projected OPEB Trust Balance

OPEB admin 0.25%
OPEB Trust ROR 7.35%

FYE	BOY Fiduciary Net Position (FNP)	Total ER Contributions for Current Plan Members	Total EE Contributions from Current Plan Members	Projected Benefit Payments (BP)	Projected Administrative Expense	Projected Investment Earnings	Projected Ending FNP
	G	H = D	I	J	K	L	M = G + H + I - J - K +
6/30/2021	\$7,111,236	\$384,260	\$20,413	\$779,020	\$14,046	\$1,918,194	\$8,641,037
6/30/2022	\$8,641,037	\$400,000	\$20,100	\$666,249	\$21,603	\$610,286	\$8,983,571
6/30/2023	\$8,983,571	\$400,000	\$13,013	\$704,955	\$22,459	\$634,034	\$9,303,204
6/30/2024	\$9,303,204	\$400,000	\$13,335	\$727,588	\$23,258	\$656,681	\$9,622,375
6/30/2025	\$9,622,375	\$400,000	\$12,954	\$743,797	\$24,056	\$679,526	\$9,947,002
6/30/2026	\$9,947,002	\$400,000	\$12,918	\$787,417	\$24,868	\$701,782	\$10,249,418
6/30/2027	\$10,249,418	\$400,000	\$12,020	\$812,009	\$25,624	\$723,095	\$10,546,900
6/30/2028	\$10,546,900	\$400,000	\$10,733	\$855,844	\$26,367	\$743,351	\$10,818,772
6/30/2029	\$10,818,772	\$400,000	\$9,081	\$890,376	\$27,047	\$762,062	\$11,072,492
6/30/2030	\$11,072,492	\$400,000	\$7,159	\$908,283	\$27,681	\$780,041	\$11,323,728
6/30/2031	\$11,323,728	\$400,000	\$4,902	\$934,932	\$28,309	\$797,523	\$11,562,911
6/30/2032	\$11,562,911	\$0	\$3,531	\$961,311	\$28,907	\$814,129	\$11,390,353
6/30/2033	\$11,390,353	\$0	\$2,701	\$944,768	\$28,476	\$802,058	\$11,221,869
6/30/2034	\$11,221,869	\$0	\$2,198	\$926,500	\$28,055	\$790,349	\$11,059,861
6/30/2035	\$11,059,861	\$0	\$1,852	\$927,382	\$27,650	\$778,425	\$10,885,107
6/30/2036	\$10,885,107	\$0	\$1,362	\$925,767	\$27,213	\$765,654	\$10,699,143
6/30/2037	\$10,699,143	\$0	\$1,004	\$907,321	\$26,748	\$752,669	\$10,518,746
6/30/2038	\$10,518,746	\$0	\$748	\$905,690	\$26,297	\$739,485	\$10,326,992
6/30/2039	\$10,326,992	\$0	\$561	\$902,591	\$25,817	\$725,520	\$10,124,664
6/30/2040	\$10,124,664	\$0	\$427	\$919,385	\$25,312	\$710,061	\$9,890,454
6/30/2041	\$9,890,454	\$0	\$313	\$929,357	\$24,726	\$692,507	\$9,629,192
6/30/2042	\$9,629,192	\$0	\$239	\$923,107	\$24,073	\$673,554	\$9,355,805
6/30/2043	\$9,355,805	\$0	\$185	\$905,853	\$23,390	\$654,107	\$9,080,855
6/30/2044	\$9,080,855	\$0	\$142	\$883,394	\$22,702	\$634,734	\$8,809,635
6/30/2045	\$8,809,635	\$0	\$109	\$828,328	\$22,024	\$616,812	\$8,576,203
6/30/2046	\$8,576,203	\$0	\$0	\$810,859	\$21,441	\$600,306	\$8,344,210
6/30/2047	\$8,344,210	\$0	\$0	\$807,718	\$20,861	\$583,389	\$8,099,021
6/30/2048	\$8,099,021	\$0	\$0	\$804,821	\$20,248	\$565,494	\$7,839,447
6/30/2049	\$7,839,447	\$0	\$0	\$802,010	\$19,599	\$546,541	\$7,564,378
6/30/2050	\$7,564,378	\$0	\$0	\$799,086	\$18,911	\$526,453	\$7,272,835
6/30/2051	\$7,272,835	\$0	\$0	\$795,780	\$18,182	\$505,171	\$6,964,043
6/30/2052	\$6,964,043	\$0	\$0	\$791,787	\$17,410	\$482,646	\$6,637,493
6/30/2053	\$6,637,493	\$0	\$0	\$786,772	\$16,594	\$458,855	\$6,292,982

Projected Actuarially Determined Contribution (ADC)

FYE	Actuarial Accrued Liability (AAL) @BOY	FNP @BOY	Unfunded AAL	Funded %	Min amort		Amortization period	Amort UAAL	Actuarially Determined Contribution (ADC)	General Operating Revenue
					Normal Cost - Less EE Confs	1				
6/30/2021										
6/30/2022	\$10,705,555	\$8,641,037	\$2,064,518	80.7%	\$38,344	22	\$178,942	\$233,257	\$11,660,867	
6/30/2023	\$11,049,115	\$8,983,571	\$2,065,544	81.3%	\$46,974	21	\$182,600	\$246,448	\$11,894,084	
6/30/2024	\$11,195,218	\$9,303,204	\$1,892,014	83.1%	\$48,129	20	\$170,917	\$235,146	\$12,131,966	
6/30/2025	\$11,330,196	\$9,622,375	\$1,707,821	84.9%	\$46,023	19	\$157,987	\$219,005	\$12,374,605	
6/30/2026	\$11,455,630	\$9,947,002	\$1,508,628	86.8%	\$45,520	18	\$143,257	\$202,652	\$12,622,097	
6/30/2027	\$11,544,510	\$10,249,418	\$1,295,092	88.8%	\$38,086	17	\$126,580	\$176,769	\$12,874,539	
6/30/2028	\$11,605,500	\$10,546,900	\$1,058,600	90.9%	\$30,989	16	\$106,822	\$147,940	\$13,132,030	
6/30/2029	\$11,616,554	\$10,818,772	\$797,782	93.1%	\$23,353	15	\$83,408	\$114,608	\$13,394,670	
6/30/2030	\$11,582,671	\$11,072,492	\$510,179	95.6%	\$14,979	14	\$55,488	\$75,647	\$13,662,564	
6/30/2031	\$11,516,691	\$11,323,728	\$192,963	98.3%	\$9,929	13	\$21,936	\$34,207	\$13,935,815	
6/30/2032	\$11,410,408	\$11,562,911	(\$152,503)	100.0%	\$6,704	12	-\$18,221	\$0	\$14,214,531	
6/30/2033	\$11,264,048	\$11,390,353	(\$126,305)	100.0%	\$4,621	11	-\$15,965	\$0	\$14,498,822	
6/30/2034	\$11,120,943	\$11,221,869	(\$100,926)	100.0%	\$2,942	10	-\$13,603	\$0	\$14,788,798	
6/30/2035	\$10,983,905	\$11,059,861	(\$75,956)	100.0%	\$1,815	9	-\$11,022	\$0	\$15,084,574	
6/30/2036	\$10,834,299	\$10,885,107	(\$50,808)	100.0%	\$434	8	-\$8,034	\$0	\$15,386,266	
6/30/2037	\$10,673,363	\$10,699,143	(\$25,780)	100.0%	\$234	7	-\$4,511	\$0	\$15,693,991	
6/30/2038	\$10,519,110	\$10,518,746	\$364	100.0%	\$109	6	\$72	\$194	\$16,007,871	
6/30/2039	\$10,354,801	\$10,326,992	\$27,809	99.7%	\$71	5	\$6,377	\$6,922	\$16,328,028	
6/30/2040	\$10,181,385	\$10,124,664	\$56,721	99.4%	\$16	4	\$15,723	\$16,895	\$16,654,589	
6/30/2041	\$9,977,618	\$9,890,454	\$87,164	99.1%	\$0	3	\$31,138	\$33,427	\$16,987,681	
6/30/2042	\$9,748,402	\$9,629,192	\$119,210	98.8%	\$2	2	\$61,718	\$66,256	\$17,327,434	
6/30/2043	\$9,508,739	\$9,355,805	\$152,934	98.4%	\$2	1	\$152,934	\$164,177	\$17,673,983	
6/30/2044	\$9,269,279	\$9,080,855	\$188,424	98.0%	\$1	1	\$188,424	\$202,274	\$18,027,463	
6/30/2045	\$9,035,442	\$8,809,635	\$225,807	97.5%	\$0	1	\$225,807	\$242,404	\$18,388,012	
6/30/2046	\$8,841,317	\$8,576,203	\$265,114	97.0%	\$0	1	\$265,114	\$284,599	\$18,755,772	
6/30/2047	\$8,651,024	\$8,344,210	\$306,814	96.5%	\$0	1	\$306,814	\$329,365	\$19,130,888	
6/30/2048	\$8,449,998	\$8,099,021	\$350,977	95.8%	\$0	1	\$350,977	\$376,774	\$19,513,506	
6/30/2049	\$8,237,200	\$7,839,447	\$397,753	95.2%	\$0	1	\$397,753	\$426,988	\$19,903,776	
6/30/2050	\$8,011,673	\$7,564,378	\$447,295	94.4%	\$0	1	\$447,295	\$480,171	\$20,301,851	
6/30/2051	\$7,772,598	\$7,272,835	\$499,763	93.6%	\$0	1	\$499,763	\$536,496	\$20,707,888	
6/30/2052	\$7,519,378	\$6,964,043	\$555,335	92.6%	\$0	1	\$555,335	\$596,152	\$21,122,046	
6/30/2053	\$7,251,684	\$6,637,493	\$614,191	91.5%	\$0	1	\$614,191	\$659,334	\$21,544,487	

OPEB Funding Projections

Village of Beverly Hills, MI

FYE 6/30/2021

SCENARIO #2

Data, Plan Provisions, and Assumptions

A summary of the major assumptions used are as follows:

Discount Rate	7.35%
Salary Increases	Based on MERS valuations
Mortality	General Employees and Retirees: SOA Pub-2010 General Headcount Weighted Mortality Table fully generational using Scale MP-2020 Public Safety Employees and Retirees: SOA Pub-2010 Public Safety Headcount Weighted Mortality Table fully generational using Scale MP-2020 Disabled Retirees: SOA Pub-2010 Non-Safety Disabled Retiree Headcount Weighted Mortality Table full generational using Scale MP-2020 Surviving Spouses: SOA Pub-2010 Contingent Survivor Headcount Weighted Mortality Table fully generational using Scale MP-2020
Healthcare Inflation	8.00% decreasing by 0.5% annually to an ultimate rate of 4.50%
Amortization of Unfunded AAL	23 years for fiscal year ending June 30, 2021

All other plan provisions and assumptions follow the Village's GASB 74/75 actuarial valuation for fiscal year ending June 30, 2021.

Additionally, it is assumed that there will be no new entrants receiving benefits from the Trust and that all eligible participants were included in the 6/30/2021 GASB 74/75 valuation.

Client Inputs

Will the Village contribute pay-as-you-go costs?

Pre-funding Village Contributions (in addition to pay-go)

What is the Village's General Operating Revenue?

Expected Annual Increase on General Operating Revenue

Until fully funded

\$ -

\$ 11,208,061 as of 6/30/2020, from 2020 Village audit

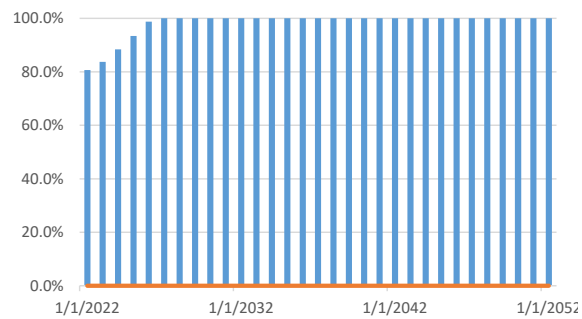
2.0%

Results Summary

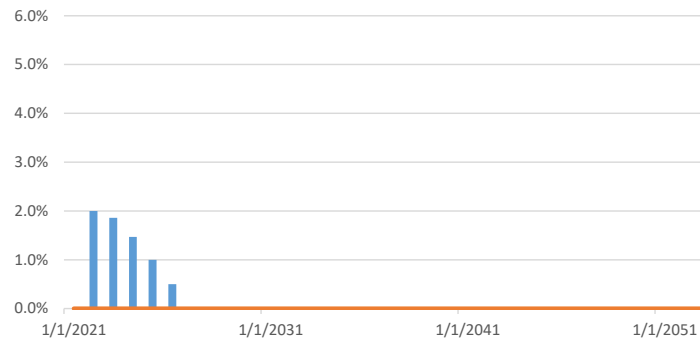
Projected Year of 100% Funding of UAAL

6/30/2054

Funded % of UAAL (Capped at 100%)



ADC as a % of General Operating Revenue (GOR)



Projected Contributions to the OPEB Trust

FYE	Payroll for Current Plan Members	Village Contributions for Pay-go Costs	Additional Village Contributions	Reductions for New Entrants (if open group)	Total ER Contributions for Current Plan Members	Pre-funding Village Contributions Override	Actuarially Determined Contribution (ADC)
	A	B	C	D	F = B + C - D		
6/30/2021		\$779,020	\$404,673	\$0	\$1,183,693		
6/30/2022	\$825,566	\$666,249	\$0	\$0	\$666,249	\$0	\$233,257
6/30/2023	\$650,642	\$704,955	\$0	\$0	\$704,955	\$0	\$221,181
6/30/2024	\$666,768	\$727,588	\$0	\$0	\$727,588	\$0	\$177,922
6/30/2025	\$647,722	\$743,797	\$0	\$0	\$743,797	\$0	\$123,718
6/30/2026	\$645,883	\$787,417	\$0	\$0	\$787,417	\$0	\$62,860
6/30/2027	\$600,978	\$812,009	\$0	\$0	\$812,009	\$0	\$0
6/30/2028	\$536,636	\$855,844	\$0	\$0	\$855,844	\$0	\$0
6/30/2029	\$454,041	\$890,376	\$0	\$0	\$890,376	\$0	\$0
6/30/2030	\$357,946	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2031	\$245,080	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2032	\$176,574	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2033	\$135,065	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2034	\$109,898	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2035	\$92,618	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2036	\$68,082	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2037	\$50,203	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2038	\$37,379	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2039	\$28,026	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2040	\$21,329	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2041	\$15,672	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2042	\$11,952	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2043	\$9,272	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2044	\$7,094	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2045	\$5,427	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2046	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2047	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2048	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2049	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2051	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2052	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2053	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projected OPEB Trust Balance

OPEB admin 0.25%
OPEB Trust ROR 7.35%

FYE	BOY Fiduciary Net Position (FNP)	Total ER Contributions for Current Plan Members	Total EE Contributions from Current Plan Members	Projected Benefit Payments (BP)	Projected Administrative Expense	Projected Investment Earnings	Projected Ending FNP
	G	H = D	I	J	K	L	M = G + H + I - J - K +
6/30/2021	\$7,111,236	\$384,260	\$20,413	\$779,020	\$14,046	\$1,918,194	\$8,641,037
6/30/2022	\$8,641,037	\$666,249	\$20,100	\$666,249	\$21,603	\$610,286	\$9,249,820
6/30/2023	\$9,249,820	\$704,955	\$13,013	\$704,955	\$23,125	\$653,579	\$9,893,288
6/30/2024	\$9,893,288	\$727,588	\$13,335	\$727,588	\$24,733	\$699,999	\$10,581,889
6/30/2025	\$10,581,889	\$743,797	\$12,954	\$743,797	\$26,455	\$749,964	\$11,318,353
6/30/2026	\$11,318,353	\$787,417	\$12,918	\$787,417	\$28,296	\$802,453	\$12,105,427
6/30/2027	\$12,105,427	\$812,009	\$12,020	\$812,009	\$30,264	\$859,344	\$12,946,527
6/30/2028	\$12,946,527	\$855,844	\$10,733	\$855,844	\$32,366	\$919,507	\$13,844,401
6/30/2029	\$13,844,401	\$890,376	\$9,081	\$890,376	\$34,611	\$984,173	\$14,803,043
6/30/2030	\$14,803,043	\$0	\$7,159	\$908,283	\$37,008	\$1,053,900	\$14,918,812
6/30/2031	\$14,918,812	\$0	\$4,902	\$934,932	\$37,297	\$1,061,437	\$15,012,921
6/30/2032	\$15,012,921	\$0	\$3,531	\$961,311	\$37,532	\$1,067,393	\$15,085,002
6/30/2033	\$15,085,002	\$0	\$2,701	\$944,768	\$37,713	\$1,073,282	\$15,178,505
6/30/2034	\$15,178,505	\$0	\$2,198	\$926,500	\$37,946	\$1,080,805	\$15,297,061
6/30/2035	\$15,297,061	\$0	\$1,852	\$927,382	\$38,243	\$1,089,476	\$15,422,766
6/30/2036	\$15,422,766	\$0	\$1,362	\$925,767	\$38,557	\$1,098,763	\$15,558,566
6/30/2037	\$15,558,566	\$0	\$1,004	\$907,321	\$38,896	\$1,109,398	\$15,722,750
6/30/2038	\$15,722,750	\$0	\$748	\$905,690	\$39,307	\$1,121,509	\$15,900,010
6/30/2039	\$15,900,010	\$0	\$561	\$902,591	\$39,750	\$1,134,634	\$16,092,863
6/30/2040	\$16,092,863	\$0	\$427	\$919,385	\$40,232	\$1,148,185	\$16,281,858
6/30/2041	\$16,281,858	\$0	\$313	\$929,357	\$40,705	\$1,161,699	\$16,473,808
6/30/2042	\$16,473,808	\$0	\$239	\$923,107	\$41,185	\$1,176,015	\$16,685,771
6/30/2043	\$16,685,771	\$0	\$185	\$905,853	\$41,714	\$1,192,198	\$16,930,588
6/30/2044	\$16,930,588	\$0	\$142	\$883,394	\$42,326	\$1,210,981	\$17,215,990
6/30/2045	\$17,215,990	\$0	\$109	\$828,328	\$43,040	\$1,233,920	\$17,578,651
6/30/2046	\$17,578,651	\$0	\$0	\$810,859	\$43,947	\$1,261,174	\$17,985,019
6/30/2047	\$17,985,019	\$0	\$0	\$807,718	\$44,963	\$1,291,118	\$18,423,457
6/30/2048	\$18,423,457	\$0	\$0	\$804,821	\$46,059	\$1,323,409	\$18,895,986
6/30/2049	\$18,895,986	\$0	\$0	\$802,010	\$47,240	\$1,358,198	\$19,404,934
6/30/2050	\$19,404,934	\$0	\$0	\$799,086	\$48,512	\$1,395,666	\$19,953,002
6/30/2051	\$19,953,002	\$0	\$0	\$795,780	\$49,883	\$1,436,019	\$20,543,358
6/30/2052	\$20,543,358	\$0	\$0	\$791,787	\$51,358	\$1,479,501	\$21,179,713
6/30/2053	\$21,179,713	\$0	\$0	\$786,772	\$52,949	\$1,526,396	\$21,866,388

Projected Actuarially Determined Contribution (ADC)

FYE	Actuarial Accrued Liability (AAL) @BOY	FNP @BOY	Unfunded AAL	Funded %	Min amort 1			Actuarially Determined Contribution (ADC)	General Operating Revenue
					Normal Cost - Less EE Confs	Amortization period	Amort UAAL		
6/30/2021									
6/30/2022	\$10,705,555	\$8,641,037	\$2,064,518	80.7%	\$38,344	22	\$178,942	\$233,257	\$11,660,867
6/30/2023	\$11,049,115	\$9,249,820	\$1,799,295	83.7%	\$46,974	21	\$159,063	\$221,181	\$11,894,084
6/30/2024	\$11,195,218	\$9,893,288	\$1,301,930	88.4%	\$48,129	20	\$117,611	\$177,922	\$12,131,966
6/30/2025	\$11,330,196	\$10,581,889	\$748,307	93.4%	\$46,023	19	\$69,224	\$123,718	\$12,374,605
6/30/2026	\$11,455,630	\$11,318,353	\$137,277	98.8%	\$45,520	18	\$13,036	\$62,860	\$12,622,097
6/30/2027	\$11,544,510	\$12,105,427	(\$560,917)	100.0%	\$38,086	17	-\$54,823	\$0	\$12,874,539
6/30/2028	\$11,605,500	\$12,946,527	(\$1,341,027)	100.0%	\$30,989	16	-\$135,321	\$0	\$13,132,030
6/30/2029	\$11,616,554	\$13,844,401	(\$2,227,847)	100.0%	\$23,353	15	-\$232,921	\$0	\$13,394,670
6/30/2030	\$11,582,671	\$14,803,043	(\$3,220,372)	100.0%	\$14,979	14	-\$350,256	\$0	\$13,662,564
6/30/2031	\$11,516,691	\$14,918,812	(\$3,402,121)	100.0%	\$9,929	13	-\$386,753	\$0	\$13,935,815
6/30/2032	\$11,410,408	\$15,012,921	(\$3,602,513)	100.0%	\$6,704	12	-\$430,425	\$0	\$14,214,531
6/30/2033	\$11,264,048	\$15,085,002	(\$3,820,954)	100.0%	\$4,621	11	-\$482,972	\$0	\$14,498,822
6/30/2034	\$11,120,943	\$15,178,505	(\$4,057,562)	100.0%	\$2,942	10	-\$546,891	\$0	\$14,788,798
6/30/2035	\$10,983,905	\$15,297,061	(\$4,313,156)	100.0%	\$1,815	9	-\$625,898	\$0	\$15,084,574
6/30/2036	\$10,834,299	\$15,422,766	(\$4,588,467)	100.0%	\$434	8	-\$725,547	\$0	\$15,386,266
6/30/2037	\$10,673,363	\$15,558,566	(\$4,885,203)	100.0%	\$234	7	-\$854,733	\$0	\$15,693,991
6/30/2038	\$10,519,110	\$15,722,750	(\$5,203,640)	100.0%	\$109	6	-\$1,027,969	\$0	\$16,007,871
6/30/2039	\$10,354,801	\$15,900,010	(\$5,545,209)	100.0%	\$71	5	-\$1,271,656	\$0	\$16,328,028
6/30/2040	\$10,181,385	\$16,092,863	(\$5,911,478)	100.0%	\$16	4	-\$1,638,607	\$0	\$16,654,589
6/30/2041	\$9,977,618	\$16,281,858	(\$6,304,240)	100.0%	\$0	3	-\$2,252,089	\$0	\$16,987,681
6/30/2042	\$9,748,402	\$16,473,808	(\$6,725,406)	100.0%	\$2	2	-\$3,481,902	\$0	\$17,327,434
6/30/2043	\$9,508,739	\$16,685,771	(\$7,177,032)	100.0%	\$2	1	-\$7,177,032	\$0	\$17,673,983
6/30/2044	\$9,269,279	\$16,930,588	(\$7,661,309)	100.0%	\$1	1	-\$7,661,309	\$0	\$18,027,463
6/30/2045	\$9,035,442	\$17,215,990	(\$8,180,548)	100.0%	\$0	1	-\$8,180,548	\$0	\$18,388,012
6/30/2046	\$8,841,317	\$17,578,651	(\$8,737,334)	100.0%	\$0	1	-\$8,737,334	\$0	\$18,755,772
6/30/2047	\$8,651,024	\$17,985,019	(\$9,333,995)	100.0%	\$0	1	-\$9,333,995	\$0	\$19,130,888
6/30/2048	\$8,449,998	\$18,423,457	(\$9,973,459)	100.0%	\$0	1	-\$9,973,459	\$0	\$19,513,506
6/30/2049	\$8,237,200	\$18,895,986	(\$10,658,786)	100.0%	\$0	1	-\$10,658,786	\$0	\$19,903,776
6/30/2050	\$8,011,673	\$19,404,934	(\$11,393,261)	100.0%	\$0	1	-\$11,393,261	\$0	\$20,301,851
6/30/2051	\$7,772,598	\$19,953,002	(\$12,180,404)	100.0%	\$0	1	-\$12,180,404	\$0	\$20,707,888
6/30/2052	\$7,519,378	\$20,543,358	(\$13,023,980)	100.0%	\$0	1	-\$13,023,980	\$0	\$21,122,046
6/30/2053	\$7,251,684	\$21,179,713	(\$13,928,029)	100.0%	\$0	1	-\$13,928,029	\$0	\$21,544,487

Beverly Hills Public Safety

Activity Report

Sept. 16-30, 2021

- The Public Safety Department is currently looking for applicants for Public Safety Officer. Please visit our website, www.beverlyhillspolice.com to see if you qualify.
- For more information on Coronavirus Disease and vaccine please visit;
<https://www.cdc.gov/coronavirus/2019-ncov/index.html> <https://www.ready.gov/>
<https://www.Michigan.gov/coronavirus>
<https://www.oakgov.com/covid/Pages/default.aspx>
<https://oaklandcountyvaccine.com>

Please remember to slow down as school is back in session. The crossing guards are out there too. Kudos to them and all that make this a safe community.

CALLS FOR SERVICE

- **266 Calls for Service.**
- **87 Tickets issued.**
- **15 Arrests:**
 - Crime Prevention on Sunset.
 - Crime Prevention at Beverly School.
 - Crime Prevention at Greenfield School.
 - Extra Patrol on Southfield.
 - Wild turkey Complaint on Southfield.
 - Misdemeanor Warrant Arrest on Beverly and Riverside.
 - Medical on Lahser.
 - Abandoned metal Clothes Recycling bin on Southfield.
 - Suspended Driver Arrest.

- Medical at Mission Point.
- Fraud Report on Kirkshire.
- Crime Prevention at Greenfield School.
- Crime Prevention at Beverly School.
- Radar Detail at Sunset.
- Suspicious Circumstance on Southfield.
- Found Property on Buckingham.
- Operation Medicine Cabinet.
- Disorderly Conduct at Beverly Park.
- Suspicious Person on Bellvine trail.
- Suspicious Vehicle on Buckingham.
- Beverly Park closed.
- Extra Patrol on Churchill.
- Extra Patrol at Beverly School.
- Radar Detail on Greenfield.
- Medical on 13 Mile.
- Extra Patrol on Arlington.
- Crime Prevention on Buckingham.
- Welfare Check on Village Drive
- Crime Prevention at Market Fresh.
- Torch Run Public Relations.
- Extra Patrol at Beverly School.
- Crime Prevention at T.J. MAXX.
- Motorist Assist on 13 Mile.
- Assist other PD with Stolen Auto Suspects.
- Welfare Check on 13 Mile.
- Traffic Complaint on 14 Mile.
- Assist Birmingham with Traffic Accident on Greenfield.
- Radar Detail 14 Mile.
- Noise Complaint at Huntley Square Apts.
- DWLS Arrest on 14 Mile.
- Extra Patrol at Beverly School.
- Radar Detail on Southfield.
- Beverly Park closed down.
- Crime Prevention at Market Fresh.
- Extra Patrol on Walmer.
- Extra Patrol on Nottingham.
- Crime Prevention on Mayfair.
- Motorist assisted on Greenfield.
- Parking Complaint on Kinross.
- Suspicious Person on Riverview.
- Medical on Kirkshire.
- Reckless Driver on Pierce.

- Parking Complaint on Saxon.
- Medical on Warwick.
- House Alarm on Kirkshire.
- Reckless Driver on Faircrest.
- Radar Detail on Southfield.
- Beverly Park closed down.
- Extra Patrol on 13 Mile.
- Crime Prevention on Warwick.
- Assist Birmingham PD with large fight on Woodward.
- Assist Birmingham PD on Commercial Alarm.
- Assist Birmingham with Medical on Oak.
- Extra Patrol at the Corners Shopping center.
- Extra Patrol at Groves H.S..
- Commercial Alarm at Michigan Beer Growler.
- Suspicious Person at Taco Bell.
- Commercial Alarm at Groves H.S.
- Weekly Fire Engine checks.
- Animal Complaint on Dunblaine.
- Harassing Phone Calls on Amherst.
- Assist Citizen on Lincolnshire.
- Dog Complaint in Huntley Square Apts.
- Commercial Alarm at Groves H.S.
- Juvenile Complaint at Groves H.S. after hours.
- Extra Patrol at Berkshire School.
- Extra Patrol at Beverly School 4700.
- Extra Patrol at Greenfield Elementary.
- Lift Assist on Walmer.
- Parking Complaint on Buckingham.
- DWLS Arrest on Southfield.
- Fire Alarm on Hillview.
- Radar Detail on Greenfield.
- Extra Patrol at Beverly School.
- Extra Patrol at Greenfield School.
- Assist Motorist on Beverly.
- Welfare Check at Huntley Square Apts.
- Radar Detail on Arlington.
- Animal Complaint on Madoline.
- Animal Complaint on Lahser.
- DWLS Arrest on 13 Mile.
- Suspicious Circumstance on Embassy.
- Knox Box Issued on Village Pines.
- House Alarm on Embassy.
- DWLS Arrest on Lahser.
- Fire Alarm on Arlington.

- Radar Detail on Beverly.
- Suspicious Person on Rosevear.
- Radar Detail on Southfield.
- Medical on Normandale.
- Crime Prevention on Churchill.
- Assist Citizen on Kirkshire.
- Open Building on Downing Place.
- DWLS Arrest on 14 Mile.
- Wild Turkey Complaint on Southfield.
- Crime Prevention at Beverly School.
- Crime Prevention at Greenfield School.
- Alarm on Lahser.
- Neighborhood trouble on Arlington.
- Selective Enforcement stop sign on Beaconsfield.
- Medical on Coryell.
- Assist Road Commission on 14 Mile.
- Wild Turkey Complaint on Southfield.
- Traffic Accident on 14 Mile.
- Extra Patrol at Beverly School.
- Extra Patrol at Greenfield School.
- Lift Assist on Sunset Court.
- Animal Complaint on Beverly.
- Wires Down on Arlington.
- Suspicious Vehicle Southfield.
- Beverly Park closed down.
- Selective Enforcement traffic light on Pierce.
- Suspicious Person on Pierce.
- Traffic Accident on Stellamar.
- Extra Patrol at Beverly School.
- Assist Motorist on Southfield.
- Animal Complaint on Bellvine Trail.
- Welfare Check on Reedmere.
- Extra Patrol at Market Fresh Shopping Center.
- Radar Detail on greenfield.
- Natural Gas Leak on Reedmere.
- Extra Patrol at T.J. MAXX parking lot.
- Traffic Accident on Southfield.
- Tree in Roadway on Madison.
- Medical on Riverside.
- Radar Detail on 14 Mile.
- Beverly Park closed down.
- Medical on Red Oaks Trail.
- Extra Patrol on West Rutland.
- Selective Enforcement on Southfield.

- Assist Citizen on Beechwood.
- Suspicious Person on West Rutland.
- Extra Patrol at Acacia Park.
- Identity Theft report at Huntley Square East.
- Tree in Roadway on Reedmere.
- Extra Patrol at Beverly School.
- Found Property Report on Fiddlers Cove.
- Operation Medicine Cabinet.
- Medical on Beverly.
- Medical on Mayfair Lane.
- Extra Patrol at Beverly School.
- Hospice Death on Evergreen.
- Parking Complaint on Stafford.
- Extra Patrol at T.J. MAXX parking lot.
- Carbon Monoxide Alarm on Birwood
- DWLS Arrest on Dunblaine.
- Extra Patrol at 14 Mile and Southfield.
- Suspicious Person on Kirkshire.
- Suspicious Person on Brady Lane.
- Beverly Park closed down.
- Extra Patrol in Churchill Subdivision.
- Extra Patrol in Warwick Subdivision.
- Extra Patrol in Sunset Subdivision.
- Crime Prevention at Groves H.S...
- Crime Prevention at Detroit Country Day.
- Traffic Accident on Lahser.
- Extra Patrol at Beverly School.
- Extra Patrol at Greenfield School.
- Suspicious Person on Smallwood.
- Medical on Devonshire.
- Operation Medicine Cabinet.
- Information Report at Mission Point
- Animal Complaint on Eastlady.
- Crime Prevention at Beverly School.
- Crime Prevention at Greenfield School.
- Carbon Monoxide Alarm on Sheridan.
- Commercial Alarm on Lahser.
- School Liaison detail at Groves Football Game.
- Traffic Accident on 13 Mile.
- Beverly Park closed down.
- Selective Enforcement traffic light on Southfield.
- Commercial Alarm on 13 Mile.
- Oakland County SWAT Detail.
- Medical on Verona Circle.

- Extra Patrol at Groves H.S.
- Parking Complaint on Buckingham.
- Hospice Death on Spruce Lane.
- Fire Engine Checks at station.
- Traffic Accident on 13 Mile.
- Misdemeanor Warrant Arrest on 13 Mile.
- Ordinance Violation on Wetherby.
- Welfare Check on Amherst.
- House Alarm on Reedmere.
- Medical on Eastlady.
- House Alarm on Bellvine Trail.
- Animal Complaint on Beverly.
- Lift Assist on McKenzie Court.
- Suspicious Person on Georgina.
- Medical on Nottingham.
- Beverly Park closed down.
- Commercial Alarm at Groves H.S.
- Crime Prevention at Beverly School.
- Found Property Report on Verona Circle.
- MDOP on Fairfax.
- Operation Medicine Cabinet.
- Extra Patrol at Market Fresh Shopping Center.
- Traffic Accident at Groves H.S.
- Extra Patrol at Beverly School.
- Ordinance Violation on Sleep Hollow.
- Radar Detail on 14 Mile.
- Traffic Accident on Southfield.
- Suspicious Person on Huntley square North.
- DWLS Arrest on 13 Mile.
- DWLS Arrest on Southfield
- Beverly Park closed down.
- Suspicious Person on Sunnyslope.
- Medical on White Oaks Trail.
- Medical at Mission Point.
- Medical on Warwick.
- Assist Citizen on Bassett Court.
- Parking Complaint on Madison.
- Suspicious Person on Warwick.
- Wild Turkey Complaint on Southfield.
- Extra Patrol at Beverly School.
- Animal Complaint on Hampton.
- Extra Patrol at Market Fresh Shopping Center.
- Extra Patrol at T.J.MAXX parking lot.
- Assist Citizen on 14 Mile.

- School Liaison Detail at Groves H.S.
- Selective Enforcement stop sign on Edgewood.
- Selective Enforcement stop sign Birmingham Street.
- Operating While Intoxicated Arrest on Edgewood.
- Assist Motorist Evergreen.
- Prisoner Detail at Hospital.
- Suspicious Person on 14 Mile.
- Crime Prevention at Corners Shopping Center.
- Suspicious Person on Elizabeth.
- Assist Citizen on Southfield.
- Neighborhood Trouble on Marguerite.
- Operation Medicine Cabinet.
- DWLS Arrest on 13 Mile.
- Crime Prevention at Beverly School.
- Crime Prevention at Greenfield School.
- Traffic Accident on Greenfield.
- Odor Investigation on Nottingham.
- DWLS Arrest on 13 Mile.
- Operating While Intoxicated on Beverly.
- Medical at Mission Point.

Investigations

- CFS Closed and reviewed 268.
- Reviewed 33 case reports for a disposition.
- CSC minor vs minor warrant petition request.
- UDAA juvenile petition request in custody, prosecutor furthered case.
- Swear to/walk in on U&P Counterfeit Money.
- Warrant request submitted to City Attorney for Simple Assault at mission Point,
- Conducted two interviews.
- Issued two OWI tickets.
- Arraigned Subject from Beaumont Hospital, felony warrant.
- SLO Attended Groves Football Game
- SLO participated in MotorBella with SWAT team
- Dropped off/picked (repair) up Ladder 34.
- Follow up on fraud case.
- Follow up on harassing complaint.

Fire & Emergency Medical Services

- 37 Fire/EMS reports reviewed
- 17 Fire training hours entered into ISO records
- 31 EMS training hours entered into continuing education records
- Bi-Weekly NFIRS data export uploaded to FEMA
- Supervise Platoon 3 and 4
- Review EMS Run Volume Submittance Letter from the Oakland County Medical Control Authority
- 3 EMS Continuing Education Training audits conducted for re-licensure
- FEMA Assistance to Fire Fighters Grant (AFG) administration
- FOIA Request review completed
- Attend and Oakland County Association of Arson and Fire Investigators business meeting
- Attend South Oakland Fire Association meeting

JAVA & JAZZ

Beverly Park Pavilion
18801 Beverly Road
Sunday, October 3, 2021
9:00 - 11:30 a.m. Free!

Featuring Ryan Bills (Tenor
Saxophone), Trevor Lamb (Bass),
Sean Perlmutter (Drums), Vincent
Chandler (Trombone) &
Eli Bucheit (Piano)



The Village of Beverly Hills Parks and Recreation Board Proudly Presents:

MOVIE IN THE PARK

OCTOBER 9, 2021 AT 7:00 PM

BEVERLY PARK



Oakland County CISMA PLANT IDENTIFICATION WALK



October 12, 6-7pm
Beverly Park - Beverly Hills
18801 Beverly Rd

Learn to identify native and invasive
plant species during a half mile trail walk

Meet at the pavilion



Funding provided by the Michigan Invasive
Species Grant Program
(www.michigan.gov/invasives)



Sponsored by:



Sheriff Michael J. Bouchard



Free Document Shredding for Oakland County residents

Confidential and personal documents will be shredded on site by Rapid Shred's state-of-the-art, high-volume shredding truck. **No commercial or business use.**

2021 Schedule and Dates

Wednesday, April 21, 5-7 p.m. at the Oakland County Farmers Market,
23500 Telegraph Road, Waterford (Enter from Pontiac Lake Road)

Completed

Monday, Aug. 16, 9-11 a.m. at Catalpa Oaks County Park,
27100 Catalpa Road, Southfield

Completed

Wednesday, Oct. 6, 9-11 a.m. at Red Oaks Waterpark,
1455 E. Thirteen Mile Road, Madison Heights, MI 48071

New Location

The trucks will be in the parking lot; there is no need for residents to leave their cars. Arrive early as there is typically a line of cars, but the line moves quickly. Residents are reminded to limit documents to three or four boxes of **PAPER ONLY**.

**Protect your identity
and peace of mind**





Village Manager Search Discussion

October 5, 2021

Accept Resignation

- Accept Chris Wilson's resignation at October 5, 2021 meeting
- Wilson to remain working until November 30, 2021 to facilitate knowledge transfer and planning

Search for Village Manager

- Currently working to obtain Scope of Services, Capabilities, Pricing References for a sampling of search firms
- Personnel Committee to provide summary and recommendation / resolution to hire search firm at October 19th Council meeting
- Council input to search firm on desired experience / qualifications of candidates will be sought
- All Council members to be involved in interviewing candidates. Guidance from experienced municipal executive search firm will help guide that process.
- Timeline for hire of replacement will be more defined dependent on search firm / recommended search process - likely stretching into Q1 2022.

Interim Village Manager Duties

- Personnel Committee discussing external candidates, internal candidates, division of responsibilities - will seek input from all Council members
- Goal to formalize interim assignments by November 2nd Council meeting