

2009 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DITCH	2009 TOTAL	2008 TOTAL
REVENUES						
Tax Levy & Aids	\$2,358,961	\$850,000	\$899,525		\$4,108,486	\$3,815,100
Other Taxes	\$10,600	\$35,000			\$45,600	\$46,100
Special Assessments	\$115,000			\$52,300	\$167,300	\$178,980
Licenses & Permits	\$17,620				\$17,620	\$18,120
Intergovernmental	\$334,250	\$2,812,000	\$1,341,600		\$4,487,850	\$4,800,833
Charges for Services	\$177,656	\$118,000	\$87,500		\$383,156	\$337,150
Investment Earnings	\$202,000	\$10,000			\$212,000	\$231,800
Miscellaneous	\$57,547	\$25,000	\$237,400		\$319,947	\$350,501
Proceeds from Sale of Bonds		\$1,035,000			\$1,035,000	
Sale Proceeds		\$100			\$100	
TOTAL REVENUES	\$3,273,634	\$4,885,100	\$2,566,025	\$52,300	\$10,777,059	\$9,778,584

EXPENDITURES						
General Government	\$1,626,823				\$1,626,823	\$1,579,059
Public Safety	\$1,087,444				\$1,087,444	\$1,005,058
Highway		\$4,151,663			\$4,151,663	\$4,855,552
Sanitation	\$225,386				\$225,386	\$225,258
Family Services			\$2,675,095		\$2,675,095	\$2,494,035
Health	\$78,285				\$78,285	\$71,785
Culture & Recreation	\$143,470				\$143,470	\$141,285
Conservation of Natural Resources	\$236,340			\$23,900	\$260,240	\$269,989
Economic Development	\$42,541				\$42,541	\$66,906
TOTAL EXPENDITURES	\$3,440,289	\$4,151,663	\$2,675,095	\$23,900	\$10,290,947	\$10,708,927

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor