

2013 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2013 TOTAL	2012 TOTAL
REVENUES							
Tax Levy & Aids	\$2,781,408	\$900,000	\$836,894	\$92,910		\$4,611,212	\$4,607,059
Other Taxes	\$9,100	\$35,000				\$44,100	\$42,600
Special Assessments	\$118,125				\$81,725	\$199,850	\$222,300
Licenses & Permits	\$17,550					\$17,550	\$16,700
Intergovernmental	\$415,385	\$3,811,850	\$1,324,483			\$5,551,718	\$5,032,424
Charges for Services	\$179,920	\$167,000	\$244,310			\$591,230	\$543,515
Investment Earnings	\$45,400	\$15,000				\$60,400	\$75,700
Miscellaneous	\$109,102	\$32,000	\$73,694			\$214,796	\$196,696
Other Financing Sources	\$81,958	\$31,000				\$112,958	\$171,394
TOTAL REVENUES	\$3,757,948	\$4,991,850	\$2,479,381	\$92,910	\$81,725	\$11,403,814	\$10,908,388

EXPENDITURES							
General Government	\$1,880,279					\$1,880,279	\$1,776,292
Public Safety	\$1,055,870					\$1,055,870	\$1,025,799
Highway		\$4,994,620				\$4,994,620	\$4,667,580
Sanitation	\$190,814					\$190,814	\$195,121
Family Services			\$2,479,381			\$2,479,381	\$2,451,876
Health	\$95,562					\$95,562	\$102,961
Culture & Recreation	\$167,600				\$82,100	\$249,700	\$144,223
Conservation of Natural Resources	\$257,745					\$257,745	\$348,865
Economic Development	\$49,004					\$49,004	\$32,344
Debt Service				\$84,585		\$84,585	\$85,548
TOTAL EXPENDITURES	\$3,696,874	\$4,994,620	\$2,479,381	\$84,585	\$82,100	\$11,337,560	\$10,830,609

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor