

# 2016 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2016 TOTAL	2015 TOTAL
<b>REVENUES</b>							
Tax Levy & Aids	\$3,109,586	\$920,000	\$807,705	\$93,750		\$4,931,041	\$4,801,722
Other Taxes	\$10,100	\$60,000				\$70,100	\$45,100
Special Assessments	\$118,000				\$165,500	\$283,500	\$261,900
Licenses & Permits	\$18,400					\$18,400	\$18,400
Intergovernmental	\$509,141	\$2,730,000	\$1,253,851			\$4,492,992	\$4,992,137
Charges for Services	\$163,350	\$142,000	\$377,750			\$683,100	\$711,905
Investment Earnings	\$12,000	\$2,000				\$14,000	\$17,000
Miscellaneous	\$137,850	\$31,500	\$42,960			\$212,310	\$182,650
Other Financing Sources	\$90,827	\$31,000				\$121,827	\$126,265
<b>TOTAL REVENUES</b>	<b>\$4,169,254</b>	<b>\$3,916,500</b>	<b>\$2,482,266</b>	<b>\$93,750</b>	<b>\$165,500</b>	<b>\$10,827,270</b>	<b>\$11,157,079</b>

<b>EXPENDITURES</b>							
General Government	\$2,202,488					\$2,202,488	\$2,133,646
Public Safety	\$1,112,984					\$1,112,984	\$1,038,114
Highway		\$3,916,816				\$3,916,816	\$4,253,970
Sanitation	\$197,446					\$197,446	\$192,937
Family Services			\$2,482,266			\$2,482,266	\$2,447,418
Health	\$110,210					\$110,210	\$98,572
Culture & Recreation	\$192,832					\$192,832	\$173,525
Conservation of Natural Resources	\$351,550				\$89,228	\$440,778	\$751,194
Economic Development	\$62,344					\$62,344	\$37,844
Debt Service				\$86,435		\$86,435	\$87,085
<b>TOTAL EXPENDITURES</b>	<b>\$4,229,854</b>	<b>\$3,916,816</b>	<b>\$2,482,266</b>	<b>\$86,435</b>	<b>\$89,228</b>	<b>\$10,804,599</b>	<b>\$11,214,305</b>

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson  
Big Stone County Auditor