

# 2020 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2020 TOTAL	2019 TOTAL
<b>REVENUES</b>							
Tax Levy & Aids	\$3,606,109	\$950,000	\$1,129,322	\$156,138		\$5,841,569	\$5,584,014
Other Taxes	\$8,000	\$155,000				\$163,000	\$99,000
Special Assessments					\$113,900	\$113,900	\$239,385
Licenses & Permits	\$19,500	\$2,000				\$21,500	\$20,400
Intergovernmental	\$668,094	\$3,905,500	\$1,385,103			\$5,958,697	\$6,864,457
Charges for Services	\$293,090	\$207,500	\$429,000			\$929,590	\$775,685
Investment Earnings	\$100,000	\$18,000				\$118,000	\$40,000
Miscellaneous	\$270,582	\$26,550	\$35,450			\$332,582	\$493,512
Other Financing Sources	\$5,500	\$5,925,000		\$115,466		\$6,045,966	\$68,500
<b>TOTAL REVENUES</b>	<b>\$4,970,875</b>	<b>\$11,189,550</b>	<b>\$2,978,875</b>	<b>\$271,604</b>	<b>\$113,900</b>	<b>\$19,524,804</b>	<b>\$14,184,953</b>

<b>EXPENDITURES</b>							
General Government	\$2,471,048					\$2,471,048	\$2,523,146
Public Safety	\$1,297,459					\$1,297,459	\$1,249,801
Highway		\$11,189,550				\$11,189,550	\$6,184,600
Sanitation	\$234,103					\$234,103	\$221,379
Family Services			\$2,978,875			\$2,978,875	\$2,706,712
Health	\$146,360					\$146,360	\$142,255
Culture & Recreation	\$180,447					\$180,447	\$174,383
Conservation of Natural Resources	\$494,504				\$62,419	\$556,923	\$501,962
Economic Development	\$416,142					\$416,142	\$400,692
Debt Service				\$194,179		\$194,179	\$90,420
<b>TOTAL EXPENDITURES</b>	<b>\$5,240,063</b>	<b>\$11,189,550</b>	<b>\$2,978,875</b>	<b>\$194,179</b>	<b>\$62,419</b>	<b>\$19,665,086</b>	<b>\$14,195,350</b>

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson  
Big Stone County Auditor