

## City of Graceville Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
<b>Revenues</b>			
Property Taxes	235,000	246,750	5.0%
Special Assessments	600	600	0.0%
State General Purpose Aid	218,723	220,147	0.7%
State Categorical Aid	20,000	21,000	5.0%
All Other Revenues	207,500	194,850	-6.1%
<b>Expenditures</b>			
General Government	218,550	267,086	22.2%
Public Safety	45,350	46,500	2.5%
Streets and Highways	173,548	175,380	1.1%
Sanitation	48,000	52,000	8.3%
Human Services			
Health	132,131	153,190	15.9%
Culture and Recreation	43,141	45,284	5.0%
Conservation of Nat'l Res			
Economic Dev & Housing	5,000	5,000	0.0%
All Other Current Exp			