

Big Stone County Summary Budget Information

| Category | 2022 | | Percent Change |
|---------------------------|--------------|---------------|----------------|
| | Current Year | 2023 Proposed | |
| Revenues | | | |
| Property Taxes | \$ 5,103,132 | \$ 5,229,541 | 2.5% |
| Special Assessments | \$ 17,000 | \$ 17,000 | 0.0% |
| State General Purpose Aid | \$ 804,995 | \$ 797,470 | -0.9% |
| State Categorical Aid | \$ 6,506,415 | \$ 6,436,304 | -1.1% |
| All Other Revenues | \$ 3,159,619 | \$ 3,403,283 | 7.7% |
| Expenditures | | | |
| General Government | \$ 2,896,293 | \$ 2,985,645 | 3.1% |
| Public Safety | \$ 1,334,591 | \$ 1,841,858 | 38.0% |
| Streets and Highways | \$ 6,819,929 | \$ 7,170,455 | 5.1% |
| Sanitation | \$ 250,105 | \$ 259,496 | 3.8% |
| Human Services | \$ 2,919,633 | \$ 2,952,655 | 1.1% |
| Health | \$ 145,985 | \$ 154,727 | 6.0% |
| Culture and Recreation | \$ 201,987 | \$ 236,000 | 16.8% |
| Conservation of Nat'l Res | \$ 470,822 | \$ 507,185 | 7.7% |
| Economic Development | \$ 470,260 | \$ 416,838 | -11.4% |
| All Other Current Exp | \$ 331,170 | \$ 241,763 | -27.0% |