

School District Levy Information

	2022 Current Year	2023 Proposed Year	Percent Change
9999 - Ortonville Public School	\$1,098,498	\$1,229,256	11.9%

School District Summary Budget Information

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Transfers In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Transfers In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$416,089	\$355,676	\$317,643	\$454,122	\$352,846	\$466,701	\$340,267
General Fund/Other	\$1,444,627	\$6,946,690	\$7,034,450	\$1,356,867	\$6,940,753	\$7,034,951	\$1,262,669
Food Service Fund	\$98,866	\$556,126	\$432,362	\$222,630	\$392,508	\$391,225	\$223,913
Community Service Fund	-\$15,858	\$344,252	\$293,636	\$34,758	\$263,321	\$408,246	-\$110,167
Building Construction Fund	\$3,681,730	\$99,921	\$2,458,888	\$1,322,763	\$5,000	\$403,566	\$924,197
Debt Service Fund	\$628,656	\$612,907	\$543,958	\$697,605	\$555,474	\$585,181	\$667,898
Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - All Funds	\$6,254,110	\$8,915,572	\$11,080,937	\$4,088,745	\$8,509,902	\$9,289,870	\$3,308,777
Long-Term Debt	Outstanding July 1, 2022						\$4,585,000
	Plus: New Issues						\$0
	Less: Redeemed Issues						\$430,000
	Outstanding June 30, 2023						\$4,155,000
Short-Term Debt	Certificates of Indebtedness						\$0
	Other Short-Term Indebtedness						\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022						\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures						\$7,760,448
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM						\$475
	FY 2022 Operating Cost per ADM						\$16,325