AGENDA
BUDGET CAUCUS MEETING OF THE
BOONE COUNTY FISCAL COURT
Boone County Administration Building
1st Floor, Fiscal Courtroom
Burlington, Kentucky
Tuesday, April 28, 2026
3:00 pm

ITEM I. CALL TO ORDER

A. Call to Order.....Judge/Executive Gary W. Moore

B. Invocation & Pledge.....Commissioner Jesse A. Brewer

ITEM II. PUBLIC COMMENTS

A. Town Hall style period for public comments. (30 minutes)

ITEM III. PRESENTATIONS

A. Opening remarks and suggested order of business.

B. National County Government Month Proclamation.

C. Presentation of the proposed FY2027 operating budget – Matthew Webster and Lisa Goetz.

D. Review and presentations of the proposed FY2027 capital project recommendations:

- Rob Franxman – Transportation and infrastructure projects
- Jason Gamble – Technology projects
- David Whitehouse – Parks projects
- Matt Dowling – Capital projects

E. Fiscal Court discussion items – if any.

F. Final comments – Judge Moore.

ITEM IV. ADJOURNMENT

NEXT FISCAL COURT MEETING – Tuesday, May 5, 2026 @ 8:30 am