

ORDINANCE 15 - 12

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS.

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF BOONE, COMMONWEALTH OF KENTUCKY:

Section One

The following budget is adopted for FY16 (ending June 30, 2016) and the amounts stated are appropriated for the purposes indicated:

General Fund	
General Government	\$ 5,041,285
Protection to Persons & Property	12,601,651
General Health & Sanitation	724,725
Social Services	131,000
Recreation and Culture	2,559,821
Debt Service	2,488,797
Administration	<u>28,542,615</u>
Total	52,089,894
Public Works Fund	
Roads	7,465,850
Debt Service	410,533
Administration	<u>3,053,285</u>
Total	10,929,668
Jail Fund	
Protection to Persons & Property	4,986,150
Administration	<u>1,499,200</u>
Total	6,485,350
Assisted Housing Fund	
Social Services	5,497,620
Administration	<u>422,512</u>
Total	5,920,132
MH/ID/ Senior Citizens Fund	
General Health & Sanitation	1,243,300
Social Services	739,000
Administration	<u>802,900</u>
Total	2,785,200
Public Safety Fund	
Protection to Persons and Property	3,669,910
Administration	<u>2,080,090</u>
Total	5,750,000
Capital Improvements Fund	
General Government	420,000
Debt Service	91,885
Capital Projects	4,024,400
Administration	<u>10,643,255</u>
Total	15,179,540

Local Gov't Economic Assistance Fund	106,140
Federal Grants Fund	395,000
TIF Districts Fund	1,280,300
Assisted Housing Reserve Fund	271,500
Boone County School Board Tax Fund	11,107,900
Motor Vehicle Rental Tax Fund	1,565,500
Earl Parker Robinson Fund	<u>342,200</u>
Grand Total, All Funds	<u>\$ 114,238,040</u>

Section Two

This ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

Section Three

That this Ordinance shall take effect and be in full force when passed, published and recorded according to law.

Section Four


This ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

Adopted this 16th day of June, 2015.

First Reading – the 19th day of May, 2015.

Second Reading – the 16th day of June, 2015. Yes 3 No 1

BOONE COUNTY FISCAL COURT


GARY W. MOORE, Judge/Executive
Boone County Fiscal Court

ATTEST:


SHARON BURCHAM,
Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interest persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, www.BooneCountyKy.org