

**ORDINANCE 2016 - 10**

**AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE FISCAL YEAR 2017 ANNUAL BUDGET AND APPROPRIATIONS.**

**NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF BOONE COUNTY, COMMONWEALTH KENTUCKY:**

**Section One**

The following budget is adopted for FY17 (ending June 30, 2017) and the amounts stated are appropriated for the purposes indicated:

General Fund:

General Government	\$	4,961,710	
Protection to Persons & Property		12,727,622	
General Health & Sanitation		753,025	
Social Services		137,825	
Recreation and Culture		2,630,030	
Debt Service		1,931,450	
Administration		27,432,153	
<b>TOTAL</b>	<b>\$</b>		<b>50,573,815</b>

Public Works Fund

Roads		7,705,760	
Debt Service		407,992	
Administration		6,158,051	
<b>TOTAL</b>			<b>14,271,803</b>

Jail Fund

Protection to Persons & Property		5,061,840	
Administration		1,489,620	
<b>TOTAL</b>			<b>6,551,460</b>

Assisted Housing Fund

Social Services		5,570,260	
Administration		235,608	
<b>TOTAL</b>			<b>5,805,868</b>

MH/ID/ Senior Citizens Fund

General Health & Sanitation		1,550,000	
Social Services		815,000	
Administration		2,016,500	
<b>TOTAL</b>			<b>4,381,500</b>

Public Safety Fund

Protection to Persons and Property		4,643,950	
Administration		2,765,050	
<b>TOTAL</b>			<b>7,409,000</b>

Capital Improvements Fund

General Government		390,000	
General Health & Sanitation		25,000	
Debt Service		92,398	
Capital Projects		8,560,020	
Administration		14,204,192	
<b>TOTAL</b>			<b>23,271,610</b>

Local Government Economic Assistance Fund	73,100
Federal Grants Fund	319,500
TIF Districts Fund	1,656,700
Assisted Housing Reserve Fund	221,750
Boone County School Board Tax Fund	11,138,800
Motor Vehicle Rental Tax Fund	1,600,500
Earl Parker Robinson Fund	343,200
<b>GRAND TOTAL, ALL FUNDS</b>	<b><u>\$ 127,618,606</u></b>

**Section Two**

This ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

**Section Three**

That this Ordinance shall take effect and be in full force when passed, published and recorded according to law.

**Section Four**

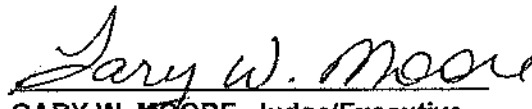
This ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

Adopted this 21st day of June, 2016.

First Reading – the 17<sup>th</sup> day of May, 2016.

Second Reading – the 21st day of June, 2016. Yes 4 No 0

BOONE COUNTY FISCAL COURT

  
**GARY W. MOORE, Judge/Executive**  
 Boone County Fiscal Court

ATTEST:

  
**SHARON BURCHAM**  
 Fiscal Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, [www.BooneCountyKy.org](http://www.BooneCountyKy.org)