

**ORDINANCE 2023 - 02**

Amendment # 2

**AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, AMENDING THE FISCAL YEAR 2023 ALL FUNDS BUDGET ENACTED BY ORDINANCE NO. 2022-11 (ADOPTED ON JUNE 28, 2022) AND PREVIOUSLY AMENDED BY ORDINANCE NO. 2022-20 (ADOPTED ON AUGUST 23, 2022).**

Whereas the County of Boone has realized unbudgeted receipts in the newly established Opioid Settlement Fund and anticipates unbudgeted receipts in the General Fund and in the Motor Vehicle Tax Fund.

**NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:**

**Section One**

The budget for fiscal year ending June 30, 2023 is amended to:

A. Increase / Decrease the following revenue accounts of the General Fund, Opioid Settlement Fund and the Motor Vehicle Tax Fund:

<u>Account</u>	<u>Description</u>	<u>Approved Budget</u>	<u>Amended Budget</u>
101-45100-200-000000	4510-STATE GRANTS	\$0	\$255,000
182-47600-400-000000	4760-COURT SETTLEMENTS	\$0	\$2,000,000
182-48010-400-000000	4801-INTEREST ON DEPOSITS	\$0	\$20,000
381-41410-000-000000	4141-MOTOR VEHICLE RENTAL TAX	\$2,379,900	\$2,879,900
	Grand Total All Funds	\$243,485,298	\$246,260,298

B. Increase / Decrease the following expenditure accounts of the General Fund, Opioid Settlement Fund and the Motor Vehicle Tax Fund:

<u>Account</u>	<u>Description</u>	<u>Approved Budget</u>	<u>Amended Budget</u>
101-57390-165-000000	739-OTHER EQUIPMENT	\$0	\$265,000
101-59990-920-000000	999-RESERVE BALANCE	\$33,967,366	\$33,957,366
182-53480-400-000000	348-PROGRAM SUPPORT	\$0	\$2,019,000
182-55990-400-000000	599-MISCELLANEOUS	\$0	\$1,000
381-53010-910-000000	301-ACCOUNTING SERVICES	\$80,000	\$95,000
381-53480-910-000000	348-PROGRAM SUPPORT	\$2,300,000	\$2,785,000
	Grand Total All Funds	\$243,485,298	\$246,260,298

**Section Two**

This Budget Ordinance amendment was read for the first time, in open session, at a regularly scheduled Fiscal Court meeting on Tuesday, February 7, 2023. Second reading of the Ordinance is scheduled for final action at the Tuesday, February 21, 2023 Fiscal Court Meeting.

Signed Mary W. Meers County Judge/Executive

Approved as to form and classification this 8<sup>th</sup> day of February, 2023.

Signed Robert O. Brown State Local Finance Officer

**Section Three**

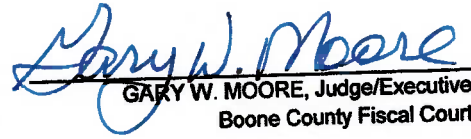
This ordinance shall be in effect and in full force from and after its passage, publication, and recording, according to law.

First Reading the 7th day of February, 2023

Second Reading the 21<sup>st</sup> day of February, 2023

Adopted this 21<sup>st</sup> day of February, 2023.

Yes 1 No 0

  
GARY W. MOORE, Judge/Executive  
Boone County Fiscal Court

ATTEST:

  
SHONA SCHULKERS,  
Fiscal Court Clerk

RECEIVED  
FEB - 8 2023  
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