

ORDINANCE 2023 - 12

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, ADOPTING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2023-2024.

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH OF KENTUCKY:

Section One

The following budget is adopted for FY24 (ending June 30, 2024) and the amounts stated are appropriated for the purposes indicated:

General Fund:

General Government	\$	9,575,134	
Protection to Persons & Property		22,820,621	
General Health & Sanitation		960,526	
Social Services		163,527	
Recreation and Culture		4,606,550	
Debt Service		209,983	
Administration		47,510,460	
TOTAL			\$ 85,846,801

Public Works Fund

Protection to Persons & Property		146,183	
General Health & Sanitation		1,298,782	
Roads		13,822,584	
Other Transportation Facilities and Services		1,205,796	
Administration		4,674,004	
TOTAL			21,147,349

Jail Fund

Protection to Persons & Property		8,220,440	
Administration		3,442,986	
TOTAL			11,663,426

Assisted Housing Fund

Social Services		6,519,191	
Administration		1,475,767	
TOTAL			7,994,958

MH/ID/ Senior Citizens Fund

General Health & Sanitation		2,130,000	
Social Services		612,000	
Administration		5,995,112	
TOTAL			8,737,112

Public Safety Fund

Protection to Persons and Property		4,630,556	
Administration		4,206,058	
TOTAL			8,836,614

Utility Development Fund

Capital Projects		10,550,000	
Administration		6,322,635	
TOTAL			16,872,635

Capital Improvements Fund

General Government		560,000	
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General Health & Sanitation	5,167,053	
Capital Projects	36,191,525	
Administration	13,086,955	
TOTAL		55,005,533
Local Government Economic Assistance Fund		283,031
Federal Grants Fund		400,000
TIF Districts Fund		3,339,583
County Clerk Permanent Storage Fund		432,000
Opioid Settlement Fund		1,342,400
Assisted Housing Reserve Fund		292,000
Boone County School Board Tax Fund		20,500,000
Motor Vehicle Rental Tax Fund		2,801,000
GRAND TOTAL, ALL FUNDS		\$ 245,494,442

Section Two

This ordinance shall be published by title and summary within thirty (30) days following adoption as required by law.

Section Three

This ordinance shall take effect and be in full force when passed, published and recorded according to law.

Section Four

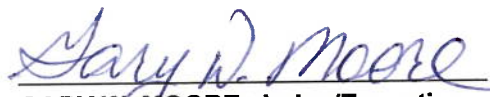
This ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading – the 30th day of May, 2023.

Second Reading – the 27th day of June, 2023.

Adopted this 27th day of June, 2023.

BOONE COUNTY FISCAL COURT


GARY W. MOORE, Judge/Executive
Boone County Fiscal Court

ATTEST:


SHONA SCHULKERS
Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, www.BooneCountyKy.org