

**ORDINANCE 2022 - 11**

**AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2023.**

**NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH OF KENTUCKY:**

**Section One**

The following budget is adopted for FY23 (ending June 30, 2023) and the amounts stated are appropriated for the purposes indicated:

General Fund:

General Government	\$ 8,605,937	
Protection to Persons & Property	22,426,974	
General Health & Sanitation	904,951	
Social Services	159,527	
Recreation and Culture	4,157,989	
Debt Service	212,382	
Administration	49,313,064	
<b>TOTAL</b>		<b>\$ 85,780,824</b>

Public Works Fund

Protection to Persons & Property	176,204	
General Health & Sanitation	1,296,791	
Roads	10,943,787	
Other Transportation Facilities and Services	940,231	
Administration	4,151,576	
<b>TOTAL</b>		<b>17,508,589</b>

Jail Fund

Protection to Persons & Property	6,667,008	
Administration	3,111,548	
<b>TOTAL</b>		<b>9,778,556</b>

Assisted Housing Fund

Social Services	6,509,226	
Administration	1,204,192	
<b>TOTAL</b>		<b>7,713,418</b>

MH/ID/ Senior Citizens Fund

General Health & Sanitation	1,943,000	
Social Services	575,000	
Administration	4,876,249	
<b>TOTAL</b>		<b>7,394,249</b>

Public Safety Fund

Protection to Persons and Property	4,292,665	
Administration	4,390,414	
<b>TOTAL</b>		<b>8,683,079</b>

Utility Development Fund

Capital Projects	15,100,000	
Administration	11,082,872	
<b>TOTAL</b>		<b>26,182,872</b>

Capital Improvements Fund

General Government	445,000	
General Health & Sanitation	7,900,000	
Capital Projects	27,763,442	
Administration	16,500,608	
<b>TOTAL</b>		<b>52,609,050</b>
Local Government Economic Assistance Fund		203,000
Federal Grants Fund		400,000
TIF Districts Fund		4,217,661
Assisted Housing Reserve Fund		284,000
Boone County School Board Tax Fund		20,000,000
Motor Vehicle Rental Tax Fund		2,380,000
<b>GRAND TOTAL, ALL FUNDS</b>		<b>\$ 243,135,298</b>

**Section Two**

This ordinance shall be published in the Cincinnati Enquirer newspaper by title and summary within thirty (30) days following adoption.

**Section Three**

This ordinance shall take effect and be in full force when passed, published and recorded according to law.

**Section Four**

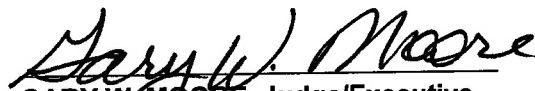
This ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading – the 31st day of May, 2022.

Second Reading – the 28th day of June, 2022.

Adopted this 28th day of June, 2022.

**BOONE COUNTY FISCAL COURT**

  
**GARY W. MOORE, Judge/Executive**  
 Boone County Fiscal Court

**ATTEST:**

  
**SHONA SCHULKERS**  
 Fiscal Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, [www.BooneCountyKy.org](http://www.BooneCountyKy.org)