

ORDINANCE 2021 - 19

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2022.

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:

Section One

The following budget is adopted for FY22 (ending June 30, 2022) and the amounts stated are appropriated for the purposes indicated:

General Fund:		
General Government	\$ 6,772,806	
Protection to Persons & Property	16,114,779	
General Health & Sanitation	795,421	
Social Services	132,985	
Recreation and Culture	3,336,965	
Debt Service	694,258	
Administration	<u>42,266,726</u>	
TOTAL		\$ 70,113,940
Public Works Fund		
Protection to Persons & Property	153,820	
General Health & Sanitation	1,097,475	
Roads	8,092,135	
Other Transportation Facilities and Services	806,500	
Administration	<u>6,143,289</u>	
TOTAL		16,293,219
Jail Fund		
Protection to Persons & Property	6,008,224	
Administration	<u>3,453,061</u>	
TOTAL		9,461,285
Assisted Housing Fund		
Social Services	6,329,550	
Administration	<u>1,219,125</u>	
TOTAL		7,548,675
MH/ID/ Senior Citizens Fund		
General Health & Sanitation	2,004,500	
Social Services	647,000	
Administration	<u>4,463,615</u>	
TOTAL		7,115,115
Public Safety Fund		
Protection to Persons and Property	4,312,620	
Administration	<u>4,911,380</u>	
TOTAL		9,224,000
Utility Development Fund		
Capital Projects	8,800,000	
Administration	<u>24,238,380</u>	
TOTAL		33,038,380

Capital Improvements Fund		
General Government	300,000	
General Health & Sanitation	6,400,000	
Capital Projects	20,479,425	
Administration	31,351,830	
TOTAL		58,531,255
Local Government Economic Assistance Fund		296,000
Federal Grants Fund		280,000
TIF Districts Fund		3,858,600
Assisted Housing Reserve Fund		285,000
Boone County School Board Tax Fund		18,439,000
Motor Vehicle Rental Tax Fund		1,500,100
GRAND TOTAL, ALL FUNDS		\$ 235,984,569

Section Two

This Ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

Section Three


This Ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading the 25th day of May, 2021

Second Reading the 22nd day of June, 2021


Adopted this 22nd day of June, 2021 Yes No .

BOONE COUNTY FISCAL COURT



 GARY W. MOORE, Judge/Executive
 Boone County Fiscal Court

ATTEST:



 SHARON BURCHAM
 Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, www.BooneCountyKy.org