

ORDINANCE 2021 - 36

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, AMENDING THE FISCAL YEAR 2022 ALL FUNDS BUDGET ENACTED BY ORDINANCE NO. 2021-19 ADOPTED ON JUNE 22, 2021

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:

Section One

The following budget (All Funds), adopted for FY22 (ending June 30, 2022) via Ordinance No. 2021-19 enacted on June 22, 2021, is hereby amended by adding and deleting the following amounts stated and appropriated for purposes indicated:

General Fund:			
General Government	\$	6,772,806	
Protection to Persons & Property		16,114,779	
General Health & Sanitation		795,421	
Social Services		132,985	
Recreation and Culture		3,336,965	
Debt Service		694,258	
Administration		<u>42,266,726</u>	
TOTAL			\$ 70,113,940
Public Works Fund			
Protection to Persons & Property		153,820	
General Health & Sanitation		1,097,475	
Roads		8,092,135	<u>8,149,135</u>
Other Transportation Facilities and Services		806,500	
Administration		<u>6,143,289</u>	
TOTAL			16,293,219 16,350,219
Jail Fund			
Protection to Persons & Property		6,008,224	
Administration		<u>3,453,061</u>	
TOTAL			9,461,285
Assisted Housing Fund			
Social Services		6,329,550	
Administration		<u>1,219,125</u>	
TOTAL			7,548,675
MH/ID/ Senior Citizens Fund			
General Health & Sanitation		2,004,500	
Social Services		647,000	
Administration		<u>4,463,615</u>	
TOTAL			7,115,115
Public Safety Fund			
Protection to Persons and Property		4,312,620	
Administration		<u>4,911,380</u>	
TOTAL			9,224,000
Utility Development Fund			
Capital Projects		8,800,000	
Administration		<u>24,238,380</u>	
TOTAL			33,038,380

Capital Improvements Fund		
General Government	300,000	
General Health & Sanitation	6,400,000	
Capital Projects	20,479,425	22,265,825
Administration	31,351,830	
TOTAL		<u>58,534,255</u>
Local Government Economic Assistance Fund	296,000	
Federal Grants Fund	280,000	480,000
TIF Districts Fund	3,858,600	
Assisted Housing Reserve Fund	285,000	
Boone County School Board Tax Fund	18,439,000	
Motor Vehicle Rental Tax Fund	1,500,100	
GRAND TOTAL, ALL FUNDS		<u>\$235,984,569</u>
		<u>\$238,027,969</u>

Section Two

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, AMENDING THE FISCAL YEAR 2022 ALL FUNDS BUDGET ENACTED BY ORDINANCE NO. 2021-19 ADOPTED ON JUNE 22,2021

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:

- A. Increase / Decrease in revenues of the General, Public Works, and Capital Improvement funds by \$2,043,400 to include unbudgeted receipts and operating adjustments from:

<u>Account</u>	<u>Description</u>		<u>Amount</u>
07-4504	Utility Grant	by	\$200,000
97-4503	Federal Reimbursement	by	\$1,786,400
02-4543A	Misc. Payments	by	\$57,000
			<u>\$2,043,400</u>

- B. Increase / Decrease to expenditure accounts of General, Public Works, Jail, LGEA, and Capital Improvement:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
07-5300-399	Other Contracted Services	\$200,000
97-8005-730AB	237 MUP (VET to KY 20)	\$1,786,400
02-6103-388	Contracted Snow Removal	\$45,000
02-6105-739	Other Equipment	\$12,000
		<u>\$2,043,400</u>

This budget ordinance amendment was read for a first time, in open session, at a regularly scheduled Fiscal Court meeting on Tuesday, November 23, 2021. Second reading of the ordinance is scheduled for final action at the Tuesday, December 7, 2021 Fiscal Court meeting.

Signed 
County Judge/Executive

Approved as to form and classification this 23rd day of November, 2021.

Signed _____
State Local Finance Officer

Section Three

This Ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading the 23rd day of November 2021.

Second Reading the 7th day of December 2021

Adopted this 7th day of December 2021 Yes No

BOONE COUNTY FISCAL COURT



GARY W. MOORE, Judge/Executive
Boone County Fiscal Court

ATTEST:



Shona Schulkers,
Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, www.BooneCountyKy.org

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Section One

The following budget (All Funds), adopted for FY22 (ending June 30, 2022) via Ordinance No. 2021-19 enacted on June 22, 2021, is hereby amended by adding and deleting the following amounts stated and appropriated for purposes indicated:

- A. Increase / Decrease in revenues of the General, Public Works, and Capital Improvement funds by \$2,043,400 to include unbudgeted receipts and operating adjustments from:

Table with 3 columns: Account, Description, Amount. Rows include Utility Grant, Federal Reimbursement, and Misc. Payments.

- B. Increase / Decrease to expenditure accounts of General, Public Works, Jail, LGEA, and Capital Improvement:

Table with 3 columns: Account, Description, Amount. Rows include Other Contracted Services, 237 MUP (VET to KY 20), Contracted Snow Removal, and Other Equipment.

Section Two

This budget ordinance amendment was read for a first time, in open session, at a regularly scheduled Fiscal Court meeting on Tuesday, November 23, 2021. Second reading of the ordinance is scheduled for final action at the Tuesday, December 7, 2021 Fiscal Court meeting.

Signed [Signature: Gary W. Moore] County Judge/Executive

Approved as to form and classification this 15th day of December 2021. ~~23rd day of November, 2021.~~

Signed [Signature: Robert O. Brown] State Local Finance Officer

Section Three

This Ordinance shall be in effect and in full force from and after its passage, publication, and recording, according to law.

First Reading the 23rd day of November 2021.

Second Reading the 7th day of December 2021

Adopted this 7th day of December 2021 Yes No

BOONE COUNTY FISCAL COURT


GARY W. MOORE, Judge/Executive
Boone County Fiscal Court

ATTEST:


Shona Schulkers,
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RECEIVED
NOV 29 2021
OFFICE OF FM & A.