

ORDINANCE 2019 - 16

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2020.

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:

Section One

The following budget is adopted for FY20 (ending June 30, 2020) and the amounts stated are appropriated for the purposes indicated:

General Fund:

|                                  |    |            |                      |
|----------------------------------|----|------------|----------------------|
| General Government               | \$ | 6,222,085  |                      |
| Protection to Persons & Property |    | 14,697,258 |                      |
| General Health & Sanitation      |    | 802,405    |                      |
| Social Services                  |    | 136,150    |                      |
| Recreation and Culture           |    | 3,014,135  |                      |
| Debt Service                     |    | 2,140,085  |                      |
| Administration                   |    | 29,386,128 |                      |
| <b>TOTAL</b>                     |    |            | <b>\$ 56,398,246</b> |

Public Works Fund

|  |  |           |                   |
|--|--|-----------|-------------------|
| General Health & Sanitation                  |  | 912,916   |                   |
| Roads  |  | 8,321,400 |                   |
| Other Transportation Facilities and Services |  | 774,860   |                   |
| Administration                               |  | 4,813,890 |                   |
| <b>TOTAL</b>                                 |  |           | <b>14,823,066</b> |

Jail Fund

|                                  |  |           |                  |
|----------------------------------|--|-----------|------------------|
| Protection to Persons & Property |  | 5,693,950 |                  |
| Administration                   |  | 3,054,700 |                  |
| <b>TOTAL</b>                     |  |           | <b>8,748,650</b> |

Assisted Housing Fund

|                 |  |           |                  |
|-----------------|--|-----------|------------------|
| Social Services |  | 6,001,435 |                  |
| Administration  |  | 934,100   |                  |
| <b>TOTAL</b>    |  |           | <b>6,935,535</b> |

MH/ID/ Senior Citizens Fund

|                             |  |           |                  |
|-----------------------------|--|-----------|------------------|
| General Health & Sanitation |  | 1,949,500 |                  |
| Social Services             |  | 644,500   |                  |
| Administration              |  | 3,441,500 |                  |
| <b>TOTAL</b>                |  |           | <b>6,035,500</b> |

Public Safety Fund

|                                    |  |           |                   |
|------------------------------------|--|-----------|-------------------|
| Protection to Persons and Property |  | 6,952,100 |                   |
| Administration                     |  | 4,844,900 |                   |
| <b>TOTAL</b>                       |  |           | <b>11,797,000</b> |

Capital Improvements Fund

|                             |  |            |                   |
|-----------------------------|--|------------|-------------------|
| General Government          |  | 960,000    |                   |
| General Health & Sanitation |  | 1,075,000  |                   |
| Capital Projects            |  | 22,150,195 |                   |
| Administration              |  | 16,315,010 |                   |
| <b>TOTAL</b>                |  |            | <b>40,500,205</b> |

|   |                       |
|---|-----------------------|
| Local Government Economic Assistance Fund | 116,100               |
| Federal Grants Fund                       | 200,000               |
| TIF Districts Fund                        | 2,897,200             |
| Assisted Housing Reserve Fund             | 281,500               |
| Boone County School Board Tax Fund        | 13,405,000            |
| Motor Vehicle Rental Tax Fund             | 2,101,000             |
| Earl Parker Robinson Fund                 | -                     |
| <b>GRAND TOTAL, ALL FUNDS</b>             | <b>\$ 164,239,002</b> |

**Section Two**

This Ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

**Section Three**

This Ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading the 28th day of May, 2019

Second Reading the 25th day of June, 2019

Adopted this 25th day of June, 2019 Yes 4 No 0

BOONE COUNTY FISCAL COURT

  
 GARY W. MOORE, Judge/Executive  
 Boone County Fiscal Court

ATTEST:

  
 SHARON BURCHAM  
 Fiscal Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, [www.BooneCountyKy.org](http://www.BooneCountyKy.org)