

**ORDINANCE 2020 - 13**

**AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2021.**

**NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:**

**Section One**

The following budget is adopted for FY21 (ending June 30, 2021) and the amounts stated are appropriated for the purposes indicated:

General Fund:			
General Government		\$ 6,366,492	
Protection to Persons & Property		14,923,631	
General Health & Sanitation		790,665	
Social Services		132,270	
Recreation and Culture		2,866,288	
Debt Service		2,138,258	
Administration		<u>33,402,737</u>	
<b>TOTAL</b>			<b>\$ 60,620,341</b>
Public Works Fund			
Protection to Persons & Property		121,140	
General Health & Sanitation		824,150	
Roads		6,791,120	
Other Transportation Facilities and Services		799,200	
Administration		<u>4,971,300</u>	
<b>TOTAL</b>			<b>13,506,910</b>
Jail Fund			
Protection to Persons & Property		5,714,240	
Administration		<u>3,019,660</u>	
<b>TOTAL</b>			<b>8,733,900</b>
Assisted Housing Fund			
Social Services		6,242,650	
Administration		<u>850,225</u>	
<b>TOTAL</b>			<b>7,092,875</b>
MH/ID/ Senior Citizens Fund			
General Health & Sanitation		2,004,500	
Social Services		647,000	
Administration		<u>3,087,500</u>	
<b>TOTAL</b>			<b>5,739,000</b>
Public Safety Fund			
Protection to Persons and Property		4,199,990	
Administration		<u>4,997,010</u>	
<b>TOTAL</b>			<b>9,197,000</b>
Capital Improvements Fund			
General Government		990,000	
General Health & Sanitation		1,000,000	
Capital Projects		19,750,465	
Administration		<u>23,550,355</u>	
<b>TOTAL</b>			<b>45,290,820</b>

Local Government Economic Assistance Fund	101,400
Federal Grants Fund	320,000
TIF Districts Fund	3,327,700
Assisted Housing Reserve Fund	284,500
Boone County School Board Tax Fund	17,481,000
Motor Vehicle Rental Tax Fund	1,637,500
<b>GRAND TOTAL, ALL FUNDS</b>	<b>\$ 173,332,946</b>

**Section Two**

This Ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

**Section Three**

This Ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

First Reading the 26th day of May, 2020

Second Reading the 23rd day of June, 2020

Adopted this 23rd day of June, 2019 Yes 4 No 0

BOONE COUNTY FISCAL COURT

  
 GARY W. MOORE, Judge/Executive  
 Boone County Fiscal Court

ATTEST:

  
 SHARON BURCHAM  
 Fiscal Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, [www.BooneCountyKy.org](http://www.BooneCountyKy.org)