

Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022

01-General Fund	
5000-General Government	
5001-Judge Executive	
101-Elected County Official	125,452.00
106-Office Staff	390,070.00
178-Overtime Pay	3,500.00
210-Expense Allowance	7,200.00
212-Training Incentive	4,374.00
429-Fuel And Gasoline	1,750.00
445-Office Supplies	1,000.00
551-Memberships	13,000.00
565-Printing And Stationary	200.00
569-Registrations, Conferences And Trainings	15,000.00
578-Utilities	4,875.00
585-Maintenance And Repairs	1,000.00
5001-Judge Executive Total	567,421.00
5005-County Attorney	
101-Elected County Official	52,885.00
106-Office Staff	135,260.00
315-Contract W/Private	163,800.00
5005-County Attorney Total	351,945.00
5010-County Clerk	
302-Advertising	2,500.00
307-Audit Services	20,000.00
331-Lease Payment	36,965.00
565-Printing And Stationary	20,000.00
585-Maintenance And Repairs	1,000.00
5010-County Clerk Total	80,465.00
5020-County Coroner	
101-Elected County Official	49,620.00
106-Office Staff	36,855.00
179-Temporary/Part Time Staff	42,605.00
308-Autopsies And Attendent Services	36,000.00
318-Data Processing Services	450.00
399-Other Contracted Services	1,500.00
445-Office Supplies	1,000.00
481-Uniforms	600.00
521-Bond/Liability Insurance	550.00
551-Memberships	750.00
563-Postal Charges	300.00
569-Registrations, Conferences And Trainings	8,000.00
578-Utilities	1,500.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

594-Safety Program	750.00
5020-County Coroner Total	180,480.00
5025-Fiscal Court	
101-Elected County Official	131,070.00
212-Training Inservice	13,122.00
302-Advertising	5,000.00
399-Other Contracted Services	14,250.00
445-Office Supplies	1,000.00
548-Special Projects	55,000.00
551-Memberships	7,000.00
569A-Registrations, Conferences And Trainings	4,750.00
569B-Registrations, Conferences And Trainings	4,750.00
569C-Registrations, Conferences And Trainings	4,750.00
599-Miscellaneous	300.00
5025-Fiscal Court Total	240,992.00
5030-Property Valuation Admin	
304-Appraisal Services	1,000.00
367-Statutory Contributions	250,800.00
578-Utilities	1,020.00
5030-Property Valuation Admin Total	252,820.00
5045-County Treasurer/Finance	
102-Statutory Appointment	113,665.00
106-Office Staff	277,225.00
178-Overtime Pay	5,000.00
399-Other Contracted Services	1,000.00
429-Fuel And Gasoline	400.00
445-Office Supplies	3,000.00
481-Uniforms	500.00
551-Memberships	600.00
569-Registrations, Conferences And Trainings	6,500.00
578-Utilities	1,100.00
585-Maintenance And Repairs	4,000.00
333-Maint. Agreements	100,000.00
5045-County Treasurer/Finance Total	512,990.00
5046-Human Resources	
106-Office Staff	199,965.00
178-Overtime Pay	6,500.00
179-Temporary/Part Time Staff	20,353.00
301-Accounting Service	100,000.00
302-Advertising	1,000.00
324-Evaluation & Testing	45,000.00
348-Program Support	2,500.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

399-Other Contracted Services	15,500.00
429-Fuel And Gasoline	250.00
445-Office Supplies	1,250.00
481-Uniforms	400.00
548-Special Projects	750.00
551-Memberships	900.00
565-Printing And Stationary	100.00
568-Tuition Reimbursements	12,000.00
569-Registrations, Conferences And Trainings	13,000.00
578-Utilities	1,975.00
599-Miscellaneous	1,000.00
5046-Human Resources Total	422,443.00
5047-Occupational License	
106-Office Staff	235,090.00
179-Temporary/Part Time Staff	32,200.00
332-Legal Fees	200.00
445-Office Supplies	2,000.00
481-Uniforms	600.00
551-Memberships	500.00
565-Printing And Stationary	4,000.00
569-Registrations, Conferences And Trainings	3,500.00
578-Utilities	980.00
585-Maintenance And Repairs	1,500.00
5047-Occupational License Total	280,570.00
5050-ABC Administrator	
106-Office Staff	6,515.00
178-Overtime Pay	1,000.00
445-Office Supplies	50.00
481-Uniforms	100.00
551-Memberships	100.00
565-Printing And Stationary	100.00
569-Registrations, Conferences And Trainings	300.00
5050-ABC Administrator Total	8,165.00
5057-Information Systems	
106-Office Staff	462,595.00
178-Overtime Pay	15,000.00
309-Consultants	6,000.00
319-Computer Software	7,000.00
333-Maintenance Agreements	380,000.00
413-Data Processing Survices	40,000.00
429-Fuel And Gasoline	1,000.00
445-Office Supplies	2,000.00

**Boone County Fiscal Court
Expenditures Budget
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481-Uniforms	1,500.00
485-Communication Supplies	45,000.00
551-Memberships	1,200.00
565-Printing And Stationary	500.00
569-Registrations, Conferences And Trainings	10,000.00
578-Utilities	40,000.00
585-Maintenance And Repairs	2,500.00
703-Communication Equipment	10,000.00
705-Data Processing Equipment	11,000.00
5057-Information Systems Total	1,035,295.00
5060-County Law Library	
106-Office Staff	600.00
5060-County Law Library Total	600.00
5065-Election Commissioners	
199-Other Per Diem And Fees	46,000.00
347-Polling Places	3,250.00
397-Contracted Srvs-Elections	95,000.00
5065-Election Commissioners Total	144,250.00
5080-Property Maintenance	
106-Office Staff	653,470.00
178-Overtime Pay	25,000.00
310-Contracted Srvs-Bu	33,000.00
329-Janitorial Services	62,500.00
333-Maintenance Agreements	42,000.00
351-Window Cleaning	3,500.00
352-Elevator Maintenance	18,700.00
364-Rentals	8,000.00
366-Solid Waste	4,000.00
411-Custodial Supplies	20,000.00
429-Fuel And Gasoline	10,000.00
441-Machinery & Equipm	21,000.00
445-Office Supplies	4,000.00
449-Paint	5,000.00
451-Periodicals	2,000.00
463-Plumbing Supplies	14,000.00
475-Tools	10,000.00
481-Uniforms	10,000.00
485-Communication Supplies	5,000.00
512-Electrical Repairs	20,000.00
516-Heating & Air Cond	40,000.00
550-Medical Supplies	500.00
569-Registrations, Conferences And Trainings	10,000.00

Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022

578-Utilities	6,725.00
585-Maintenance And Repairs	30,000.00
594-Safety Program	2,500.00
723-Motor Vehicles	30,000.00
742-Buildings & Constr	20,000.00
431-General Construction	55,000.00
5080-Property Maintenance Total	1,165,895.00
5081-Justice Center	
106-Office Staff	79,395.00
178-Overtime Pay	5,000.00
310-Contracted Srvs-Bu	25,000.00
329-Janitorial Services	75,000.00
333-Maintenance Agreements	10,000.00
351-Window Cleaning	4,000.00
352-Elevator Maintenance	13,750.00
364-Rentals	27,000.00
366-Solid Waste	2,000.00
406-Building Maint Sup	4,000.00
411-Custodial Supplies	9,000.00
441-Machinery & Equipm	2,000.00
449-Paint	1,500.00
463-Plumbing Supplies	1,500.00
475-Tools	500.00
481-Uniforms	275.00
485-Communication Supplies	500.00
512-Electrical Repairs	5,500.00
516-Heating & Air Cond	14,000.00
521-Bond/Liability Insurance	22,375.00
550-Medical Supplies	500.00
569-Registrations, Conferences And Trainings	1,000.00
578-Utilities	155,000.00
585-Maintenance And Repairs	3,000.00
431-General Construction	4,000.00
5081-Justice Center Total	465,795.00
5095-Loss And Preventions	
106-Office Staff	72,050.00
178-Overtime Pay	500.00
309-Consultants	20,000.00
445-Office Supplies	100.00
521-Bond/Liability Insurance	816,000.00
536-Insurance Claims	125,000.00
551-Memberships	450.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

565-Printing And Stationary	100.00
569FC-Registrations, Conferences And Trainings	5,000.00
569-Registrations, Conferences And Trainings	2,500.00
578-Utilities	980.00
594-Safety Program	20,000.00
5095-Loss And Preventions Total	1,062,680.00
5000-General Government Total	6,772,806.00
5100-Protection To Persons / Property	
5102-Juvenile Detention	
399-Other Contracted Services	5,000.00
5102-Juvenile Detention Total	5,000.00
5105-Sheriff	
307-Audit Services	50,000.00
329-Janitorial Services	31,500.00
348-Program Support	14,000,000.00
366-Solid Waste	1,000.00
399-Other Contracted Services	25,000.00
521-Bond/Liability Insurance	18,965.00
578-Utilities	95,000.00
585-Maintenance And Repairs	3,000.00
717-Law Enforcement Eq	5,000.00
723-Motor Vehicles	313,678.00
5105-Sheriff Total	14,543,143.00
5115-Building Code Enforcement	
106-Office Staff	726,400.00
178-Overtime Pay	15,000.00
179-Temporary/Part Time Staff	15,000.00
304-Appraisal Services	500.00
333-Maintenance Agreements	67,500.00
429-Fuel And Gasoline	10,000.00
445-Office Supplies	4,000.00
451-Periodicals	3,000.00
481-Uniforms	6,000.00
551-Memberships	5,000.00
565-Printing And Stationary	3,000.00
569-Registrations, Conferences And Trainings	4,000.00
578-Utilities	9,100.00
585-Maintenance And Repairs	7,500.00
594-Safety Program	1,500.00
5115-Building Code Enforcement Total	877,500.00
5130-Water Rescue	
348-Program Support	74,860.00

**Boone County Fiscal Court
Expenditures Budget
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399-Other Contracted Services	4,300.00
425-Food/Beverages	900.00
429-Fuel And Gasoline	15,000.00
445-Office Supplies	2,300.00
455-Petroleum Products	1,900.00
481-Uniforms	8,400.00
550-Medical Supplies	1,500.00
569-Registrations, Conferences And Trainings	1,700.00
578-Utilities	11,000.00
585-Maintenance And Repairs	35,000.00
739-Other Equipment	12,600.00
742-Buildings & Constr	15,100.00
5130-Water Rescue Total	184,560.00
5135-Emergency Management Srvs	
106-Office Staff	202,010.00
179-Temporary/Part Time Staff	61,715.00
333-Maintenance Agreements	12,375.00
348-Program Support	56,000.00
364-Rentals	2,100.00
399-Other Contracted Services	30,000.00
420-Des Supplies & Ser	19,000.00
429-Fuel And Gasoline	7,500.00
441-Machinery & Equipm	6,000.00
445-Office Supplies	1,200.00
481-Uniforms	1,500.00
551-Memberships	900.00
563-Postal Charges	400.00
565-Printing And Stationary	1,500.00
569-Registrations, Conferences And Trainings	4,000.00
574-Training	6,000.00
578-Utilities	13,825.00
585-Maintenance And Repairs	11,000.00
594-Safety Program	1,700.00
723-Motor Vehicles	39,000.00
739-Other Equipment	12,000.00
5135-Emergency Management Srvs Total	489,725.00
5175-Public Defender	
903-Program Support	14,851.00
5175-Public Defender Total	14,851.00
5100-Protection To Persons / Property Total	16,114,779.00
5200-General Health And Sanitation	
5205-Animal Care & Control	

**Boone County Fiscal Court
Expenditures Budget
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102-Statutory Appointment	75,425.00
106-Office Staff	450,396.00
178-Overtime Pay	25,000.00
179-Temporary/Part Time Staff	15,000.00
343-Medical Services	40,000.00
343R-Medical Services - Tnr	8,000.00
343S-Medical Services - Sp/Nt	12,000.00
348-Program Support	5,000.00
366-Solid Waste	1,800.00
387-Animal Disposal	8,000.00
399-Other Contracted Services	11,000.00
402-Kennel Supplies & Equipment	5,000.00
403-Animal Food & Supplies	7,000.00
406-Building Maint Sup	9,000.00
429-Fuel And Gasoline	10,000.00
445-Office Supplies	3,000.00
481-Uniforms	4,000.00
550-Medical Supplies	60,000.00
551-Memberships	1,000.00
565-Printing And Stationary	2,500.00
569-Registrations, Conferences And Trainings	7,500.00
572-Sales And Use Tax	1,500.00
578-Utilities	24,300.00
585-Maintenance And Repairs	4,000.00
739-Other Equipment	5,000.00
5205-Animal Care & Control Total	795,421.00
5200-General Health And Sanitation Total	795,421.00
5300-Social Services	
5330-Human Services	
106-Office Staff	105,855.00
302-Advertising	350.00
344-Pauper Burials	15,000.00
348-Program Support	4,000.00
445-Office Supplies	1,000.00
481-Uniforms	200.00
565-Printing And Stationary	100.00
569-Registrations, Conferences And Trainings	3,000.00
578-Utilities	980.00
599-Miscellaneous	1,000.00
179-	1,500.00
5330-Human Services Total	132,985.00
5300-Social Services Total	132,985.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

5400-Recreation And Culture	
5401-Parks	
106-Office Staff	184,735.00
178-Overtime Pay	4,500.00
179-Temporary/Part Time Staff	25,450.00
302-Advertising	4,000.00
333-Maintenance Agreements	17,500.00
348-Program Support	18,000.00
364-Rentals	1,000.00
399-Other Contracted Services	2,500.00
429-Fuel And Gasoline	1,500.00
445-Office Supplies	7,500.00
481-Uniforms	3,000.00
565-Printing And Stationary	5,000.00
569-Registrations, Conferences And Trainings	6,400.00
572-Sales And Use Tax	5,000.00
578-Utilities	12,000.00
585-Maintenance And Repairs	5,000.00
5401-Parks Total	303,085.00
5406-Big Bone Landing Marina	
585-Maintenance And Repairs	1,000.00
431-General Construction	7,500.00
5406-Big Bone Landing Marina Total	8,500.00
5408-Arboretum	
106-Office Staff	94,420.00
179-Temporary/Part Time Staff	46,755.00
429-Fuel And Gasoline	1,500.00
475A-Tools-Arboretum	3,000.00
569-Registrations, Conferences And Trainings	1,500.00
578-Utilities	3,000.00
739-Other Equipment	11,000.00
5408-Arboretum Total	161,175.00
5410-Parks - Maintenance	
106-Office Staff	492,920.00
178-Overtime Pay	25,000.00
179-Temporary/Part Time Staff	160,000.00
333-Maintenance Agreements	412,000.00
364-Rentals	50,000.00
366-Solid Waste	98,000.00
399-Other Contracted Services	188,000.00
406-Building Maint Sup	22,000.00
421-Fertilizer,Chemica	32,500.00

**Boone County Fiscal Court
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421F-Fertilizer, Lime, Chemicals, Seed - FUF	15,000.00
429-Fuel And Gasoline	34,500.00
431F-General Construction Materials - FUF	20,000.00
445-Office Supplies	1,500.00
467F-Rec Supplies & Equipment - FUF	15,000.00
475-Tools	7,500.00
481-Uniforms	12,000.00
569-Registrations, Conferences And Trainings	5,750.00
578F-Utilities - FUF	4,000.00
578-Utilities	59,260.00
585-Maintenance And Repairs	12,500.00
594-Safety Program	6,000.00
723-Motor Vehicles	86,000.00
739-Other Equipment	22,000.00
431-General Construction	58,000.00
441-Machinery & Equipment	8,500.00
467-Recreation Supplies	32,000.00
741-Other Capital Outlay	30,000.00
5410-Parks - Maintenance Total	1,909,930.00
5411-Parks-Land Management	
106-Office Staff	73,785.00
178-Overtime Pay	1,500.00
179-Temporary/Part Time Staff	45,000.00
399-Other Contracted Services	10,000.00
421-Fertilizer,Chemica	15,000.00
429-Fuel And Gasoline	2,000.00
475-Tools	1,500.00
569-Registrations, Conferences And Trainings	1,500.00
578-Utilities	840.00
594-Safety Program	500.00
431-General Construction	5,000.00
5411-Parks-Land Management Total	156,625.00
5412-Parks - Programs	
106-Office Staff	193,340.00
178-Overtime Pay	4,500.00
179-Temporary/Part Time Staff	97,500.00
348-Program Support	80,000.00
429-Fuel And Gasoline	3,500.00
481-Uniforms	450.00
569-Registrations, Conferences And Trainings	9,600.00
578-Utilities	3,330.00
594-Safety Program	900.00

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Expenditures Budget
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723-Motor Vehicles	26,500.00
5412-Parks - Programs Total	419,620.00
5413-Parks - Landscaping	
106-Office Staff	73,550.00
178-Overtime Pay	1,500.00
179-Temporary/Part Time Staff	43,200.00
399-Other Contracted Services	13,000.00
421-Fertilizer,Chemica	20,000.00
429-Fuel And Gasoline	2,000.00
569-Registrations, Conferences And Trainings	1,500.00
578-Utilities	840.00
594-Safety Program	500.00
431-General Construction	1,500.00
5413-Parks - Landscaping Total	157,590.00
5405-Parks - Summer Camps	
178-Overtime Pay	600.00
179-Temporary/Part Time Staff	110,000.00
302-Advertising	1,000.00
348-Program Support	40,000.00
364-Rentals	55,000.00
481-Uniforms	1,300.00
578-Utilities	4,290.00
5405-Parks - Summer Camps Total	212,190.00
5404-Union Garden Plots	
366-Solid Waste	750.00
421-Fertilizer,Chemica	500.00
578-Utilities	7,000.00
5404-Union Garden Plots Total	8,250.00
5400-Recreation And Culture Total	3,336,965.00
7100-Debt Service	
7100-Debt Service	
601M-5.045M Go Bonds -	415,000.00
601N-\$4.4M Go Bonds-201	75,000.00
605M-5.045M Go Bonds -	67,300.00
605N-\$4.4M Go Bonds-201	136,958.00
7100-Debt Service Total	694,258.00
7100-Debt Service Total	694,258.00
9100-Administration	
9100-Administration	
307-Audit Services	100,000.00
309-Consultants	25,000.00
314A-Transit Authority	5,425,365.00

Boone County Fiscal Court
Expenditures Budget
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314B-Incompetency Hearings	10,000.00
314C-Bc Soil Conservation District	290,895.00
314D-Boone Co-Bus/Paraciol Transportation	800,000.00
314F-Boone Co Planning Commision	463,104.00
314G-Planning & Zoning Commision	257,856.00
314I-NKADD	32,740.00
314J-OKI	43,265.00
314K-NKY REGIONAL HAZMAT	15,446.00
314L-Div Of Forestry(Fire Protection)	1,244.00
314N-NKY Drug Strike Fo	100,000.00
314P-NKY Technical Resc	3,700.00
324-Evaluation & Testing	41,400.00
327-Fiscal Agent Charges	1,000.00
332-Legal Fees	20,000.00
399-Other Contracted Services	10,000.00
503-Bank Charges	60,000.00
507A-Dinsmore Foundation	45,850.00
507B-Fire Dept-Burlington	13,125.00
507C-Dan Beard Council	4,500.00
507D-Fire Grant Senate	11,500.00
507F-Fire Chiefs Association	15,000.00
507G-Civil Air Patrol	1,500.00
507H-Boone Co Urban Forestry	50,000.00
507N-Lift Grant	10,000.00
507P-Boone Conservancy	45,000.00
507Q-Bc Historic Preservation Board	5,000.00
542-Employee Incentive	336,700.00
563-Postal Charges	100,000.00
569-Registrations, Conferences And Trainings	15,000.00
578-Utilities	424,700.00
9100-Administration Total	8,778,890.00
9100-Administration Total	8,778,890.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999A-Reserve For Vac. A	75,000.00
999GC-Transfers - Golf C	29,000.00
999-Reserve Balance	30,061,256.00
9200-Emergency Reserve Total	30,165,256.00
9200-Emergency Reserve Total	30,165,256.00
9400-Fringe Benefits	
9400-Fringe Benefits	
201-Social Security	504,600.00

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202-Retirement	1,568,280.00
208-Unemployment Insurance	12,750.00
209-Worker'S Compensation Insurance	73,000.00
298-Eap Services	6,500.00
299-Other Fringe Benef	5,000.00
203-Health And Dental Insurance	1,152,450.00
9400-Fringe Benefits Total	3,322,580.00
9400-Fringe Benefits Total	3,322,580.00
01-General Fund Total	70,113,940.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

02-Public Works Fund	
5100-Protection To Persons / Property	
5117-Code Enforcement	
106-Office Staff	105,665.00
178-Overtime Pay	4,000.00
333-Maintenance Agreements	2,125.00
399-Other Contracted Services	3,500.00
445-Office Supplies	200.00
481-Uniforms	1,030.00
551-Memberships	150.00
565-Printing And Stationary	400.00
569-Registrations, Conferences And Trainings	2,750.00
585-Maintenance And Repairs	1,000.00
594-Safety Program	1,600.00
705-Data Processing Equipment	400.00
723-Motor Vehicles	30,000.00
431-General Construction	1,000.00
5117-Code Enforcement Total	153,820.00
5100-Protection To Persons / Property Total	153,820.00
5200-General Health And Sanitation	
5217-Recycling Center	
106-Office Staff	266,585.00
178-Overtime Pay	35,000.00
179-Temporary/Part Time Staff	28,700.00
302-Advertising	16,000.00
333-Maintenance Agreements	2,125.00
348-Program Support	10,000.00
364-Rentals	6,000.00
366A-State Clean Up	124,003.00
366H-Hhw Grants	160,497.00
366R-Recycling Grants	179,340.00
366-Solid Waste	20,000.00
366T-Tire Grants	4,000.00
366WT-Waste Tire Grants	6,000.00
398-Other Contracted Services	52,000.00
429-Fuel And Gasoline	14,000.00
445-Office Supplies	1,000.00
475-Tools	250.00
481-Uniforms	2,575.00
551-Memberships	500.00
565-Printing And Stationary	1,000.00
569-Registrations, Conferences And Trainings	3,500.00

**Boone County Fiscal Court
Expenditures Budget
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578-Utilities	14,000.00
585-Maintenance And Repairs	16,000.00
594-Safety Program	4,000.00
723-Motor Vehicles	80,000.00
431-General Construction	2,500.00
366V-Voucher Program	47,900.00
5217-Recycling Center Total	1,097,475.00
5200-General Health And Sanitation Total	1,097,475.00
6100-Roads	
6103-Engineering Services	
106-Office Staff	294,590.00
178-Overtime Pay	22,000.00
311A-Contracted Srvs-Emergencies	100,000.00
311-Contracted Srvs-Highways	1,755,000.00
311P-Contracted Srvs-Paving	2,250,000.00
333-Maintenance Agreements	7,510.00
399-Other Contracted Services	2,000.00
445-Office Supplies	200.00
475-Tools	1,000.00
481-Uniforms	2,600.00
551-Memberships	100.00
565-Printing And Stationary	500.00
569-Registrations, Conferences And Trainings	3,550.00
585-Maintenance And Repairs	2,500.00
594-Safety Program	2,500.00
705-Data Processing Equipment	2,000.00
725-Office Equipment	5,000.00
431-General Construction	1,000.00
6103-Engineering Services Total	4,452,050.00
6105-Road Maintenance	
102-Statutory Appointment	111,370.00
106-Office Staff	1,047,455.00
178-Overtime Pay	157,500.00
179-Temporary/Part Time Staff	60,000.00
323-Engineering Services	30,000.00
329-Janitorial Services	10,000.00
333-Maintenance Agreements	25,000.00
364-Rentals	30,000.00
388-Contracted Snow Removal	25,000.00
399-Other Contracted Services	20,000.00
405-Asphalt	296,000.00
407-Concrete	150,000.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

409-Crushed Stone & Gr	50,000.00
429-Fuel And Gasoline	110,000.00
432-Storm Sewer Materi	56,000.00
445-Office Supplies	10,000.00
457-Pipe	40,000.00
471-Salt	475,000.00
475-Tools	4,000.00
481-Uniforms	15,000.00
551-Memberships	2,020.00
565-Printing And Stationary	500.00
568-Tuition Reimbursements	12,000.00
569-Registrations, Conferences And Trainings	13,000.00
578-Utilities	55,000.00
585-Maintenance And Repairs	20,000.00
594-Safety Program	12,500.00
713-Highway Equipment	500,000.00
739-Other Equipment	30,000.00
431-General Construction	30,000.00
6105-Road Maintenance Total	3,397,345.00
6108-Sign Shop	
106-Office Staff	123,850.00
178-Overtime Pay	7,500.00
333-Maintenance Agreements	3,000.00
364-Rentals	3,000.00
399-Other Contracted Services	500.00
445-Office Supplies	2,000.00
469B-Signs-Blanks	18,000.00
469M-Signs-Manufactured (Pre)	10,000.00
469P-Signs-Posts	25,000.00
469S-Signs-Street&Road Markings	8,500.00
469V-Signs-Vinyl	18,000.00
475-Tools	1,000.00
481-Uniforms	1,545.00
551-Memberships	60.00
569-Registrations, Conferences And Trainings	1,285.00
585-Maintenance And Repairs	1,000.00
594-Safety Program	1,500.00
739-Other Equipment	5,000.00
431-General Construction	12,000.00
6108-Sign Shop Total	242,740.00
6100-Roads Total	8,092,135.00
6400-Fleet Services	

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

6401-Fleet Services	
106-Office Staff	313,130.00
178-Overtime Pay	25,000.00
333-Maintenance Agreements	3,350.00
340-Maintenance & Repairs	45,000.00
364-Rentals	13,000.00
429-Fuel And Gasoline	4,000.00
443-Motor Vehicle Part	275,000.00
445-Office Supplies	800.00
455-Petroleum Products	20,000.00
479-Tires And Tubes	65,500.00
481-Uniforms	3,090.00
551-Memberships	120.00
569-Registrations, Conferences And Trainings	1,010.00
578-Utilities	500.00
585-Maintenance And Repairs	4,000.00
594-Safety Program	3,000.00
739-Other Equipment	30,000.00
6401-Fleet Services Total	806,500.00
6400-Fleet Services Total	806,500.00
9100-Administration	
9100-Administration	
542-Employee Incentive	125,600.00
9100-Administration Total	125,600.00
9100-Administration Total	125,600.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999A-Reserve For Vac. A	30,000.00
999-Reserve Balance	4,584,430.00
9200-Emergency Reserve Total	4,614,430.00
9200-Emergency Reserve Total	4,614,430.00
9400-Fringe Benefits	
9400-Fringe Benefits	
201-Social Security	175,300.00
202-Retirement	609,800.00
208-Unemployment Insurance	5,750.00
209-Worker'S Compensation Insurance	88,484.00
299-Other Fringe Benef	2,500.00
203-Health And Dental Insurance	521,425.00
9400-Fringe Benefits Total	1,403,259.00
9400-Fringe Benefits Total	1,403,259.00
02-Public Works Fund Total	16,293,219.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

03-Jail Fund	
5100-Protection To Persons / Property	
5101-Jailer	
101-Elected County Official	125,450.00
106-Office Staff	2,400,000.00
178-Overtime Pay	125,000.00
179-Temporary/Part Time Staff	550,000.00
212-Training Incentive	4,374.00
364-Rentals	1,000.00
399-Other Contracted Services	105,000.00
406-Building Maint Sup	140,000.00
425-Food/Beverages	850,000.00
437-Linens	30,000.00
441-Machinery & Equipm	15,000.00
445-Office Supplies	45,000.00
465-Prisoner Clothing	30,000.00
481-Uniforms	30,000.00
551-Memberships	2,000.00
565-Printing And Stationary	1,000.00
569-Registrations, Conferences And Trainings	15,000.00
578-Utilities	260,000.00
585-Maintenance And Repairs	50,000.00
739-Other Equipment	85,000.00
5101-Jailer Total	4,863,824.00
5132-Jail - Medical Services	
106-Office Staff	751,200.00
178-Overtime Pay	25,000.00
179-Temporary/Part Time Staff	239,200.00
399-Other Contracted Services	100,000.00
445-Office Supplies	5,000.00
481-Uniforms	5,000.00
550-Medical Supplies	15,000.00
569-Registrations, Conferences And Trainings	2,000.00
578-Utilities	2,000.00
5132-Jail - Medical Services Total	1,144,400.00
5100-Protection To Persons / Property Total	6,008,224.00
9100-Administration	
9100-Administration	
542-Employee Incentive	46,500.00
9100-Administration Total	46,500.00
9100-Administration Total	46,500.00
9200-Emergency Reserve	

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

9200-Emergency Reserve	
999A-Reserve For Vac. A	25,000.00
999-Reserve Balance	655,571.00
9200-Emergency Reserve Total	680,571.00
9200-Emergency Reserve Total	680,571.00
9400-Fringe Benefits	
9400-Fringe Benefits	
201M-Social Security	77,660.00
201-Social Security	245,200.00
202M-Retirement	344,100.00
202-Retirement	1,174,900.00
203M-Health And Dental Insurance	149,300.00
208M-Unemployment Insurance	2,300.00
208-Unemployment Insurance	11,220.00
209M-Worker'S Compensation Insurance	16,650.00
209-Worker'S Compensation Insurance	88,660.00
203-Health And Dental Insurance	616,000.00
9400-Fringe Benefits Total	2,725,990.00
9400-Fringe Benefits Total	2,725,990.00
03-Jail Fund Total	9,461,285.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

04-LGEA Fund	
6100-Roads	
6105-Road Maintenance	
311P-Contracted Srvs-Paving	296,000.00
6105-Road Maintenance Total	296,000.00
6100-Roads Total	296,000.00
04-LGEA Fund Total	296,000.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

07-Federal Grants Fund	
5300-Social Services	
5340-Assisted Housing	
399-Other Contracted Services	280,000.00
5340-Assisted Housing Total	280,000.00
5300-Social Services Total	280,000.00
07-Federal Grants Fund Total	280,000.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

23-Tax Improvement Funds	
8000-Capital Projects	
8099-Other Capital Projects	
716A-Land Imp Tif #1	2,500,000.00
716C-Land Imp Tif #3	1,000.00
716D-Land Imp TIF#4	25,000.00
8099-Other Capital Projects Total	2,526,000.00
8000-Capital Projects Total	2,526,000.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999-Reserve Balance	1,332,600.00
9200-Emergency Reserve Total	1,332,600.00
9200-Emergency Reserve Total	1,332,600.00
23-Tax Improvement Funds Total	3,858,600.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

25-Assisted Housing Fund	
5300-Social Services	
5340-Assisted Housing	
106-Office Staff	350,240.00
178-Overtime Pay	1,000.00
179-Temporary/Part Time Staff	15,000.00
307-Audit Services	16,500.00
309-Consultants	5,000.00
333-Maintenance Agreements	5,820.00
355-Home Aid Service	5,850,000.00
364-Rentals	36,390.00
399-Other Contracted Services	12,000.00
429-Fuel And Gasoline	1,250.00
445-Office Supplies	6,000.00
451-Periodicals	1,500.00
481-Uniforms	500.00
521-Bond/Liability Insurance	600.00
551-Memberships	2,200.00
563-Postal Charges	8,000.00
565-Printing And Stationary	4,000.00
569-Registrations, Conferences And Trainings	7,000.00
578-Utilities	1,550.00
585-Maintenance And Repairs	5,000.00
5340-Assisted Housing Total	6,329,550.00
5300-Social Services Total	6,329,550.00
9100-Administration	
9100-Administration	
542-Employee Incentive	8,300.00
9100-Administration Total	8,300.00
9100-Administration Total	8,300.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999A-Reserve For Vac. A	5,000.00
999-Reserve Balance	1,003,800.00
9200-Emergency Reserve Total	1,008,800.00
9200-Emergency Reserve Total	1,008,800.00
9400-Fringe Benefits	
9400-Fringe Benefits	
201-Social Security	27,945.00
202-Retirement	94,390.00
208-Unemployment Insurance	800.00
209-Worker'S Compensation Insurance	1,650.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

203-Health And Dental Insurance	77,240.00
9400-Fringe Benefits Total	202,025.00
9400-Fringe Benefits Total	202,025.00
25-Assisted Housing Fund Total	7,548,675.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

26-Assisted Housing Res Fund	
9200-Emergency Reserve	
9200-Emergency Reserve	
999-Reserve Balance	285,000.00
9200-Emergency Reserve Total	285,000.00
9200-Emergency Reserve Total	285,000.00
26-Assisted Housing Res Fund Total	285,000.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

76-MH/ID/SC Tax Fund	
5200-General Health And Sanitation	
5232-Mental Health Program	
348B-Mh Program Support	1,060,000.00
348H-Dental Program Supplies	150,000.00
348-Program Support	55,000.00
399-Other Contracted Services	115,000.00
5232-Mental Health Program Total	1,380,000.00
5233-ID Program	
348E-Id Program Support	624,500.00
5233-ID Program Total	624,500.00
5200-General Health And Sanitation Total	2,004,500.00
5300-Social Services	
5305-Senior Citizens Program	
348F-Sc Program Support	627,000.00
348G-Senior Citizens Picnic	20,000.00
5305-Senior Citizens Program Total	647,000.00
5300-Social Services Total	647,000.00
9100-Administration	
9100-Administration	
301-Accounting Service	269,000.00
348-Program Support	500,000.00
9100-Administration Total	769,000.00
9100-Administration Total	769,000.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999-Reserve Balance	3,694,615.00
9200-Emergency Reserve Total	3,694,615.00
9200-Emergency Reserve Total	3,694,615.00
76-MH/ID/SC Tax Fund Total	7,115,115.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

78-School Board Tax Fund	
9100-Administration	
9100-Administration	
314-Contracts W/Gov'T	18,439,000.00
9100-Administration Total	18,439,000.00
9100-Administration Total	18,439,000.00
78-School Board Tax Fund Total	18,439,000.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

79-PSCC Operating Fund	
5100-Protection To Persons / Property	
5145-Public Safety	
106-Office Staff	2,161,300.00
178-Overtime Pay	110,000.00
302-Advertising	500.00
309-Consultants	1,500.00
324-Evaluation & Testing	3,000.00
329-Janitorial Services	13,700.00
331-Lease Payment	77,650.00
331T-Lease Payments-Towers	401,450.00
333-Maintenance Agreements	545,000.00
399-Other Contracted Services	8,580.00
429-Fuel And Gasoline	2,000.00
445-Office Supplies	10,000.00
481-Uniforms	5,000.00
485-Communication Supplies	8,000.00
563-Postal Charges	500.00
565-Printing And Stationary	500.00
569-Registrations, Conferences And Trainings	18,000.00
578-Utilities	236,500.00
585-Maintenance And Repairs	15,000.00
599-Miscellaneous	1,000.00
703-Communication Equipment	689,440.00
725FEE-Office Equipment	4,000.00
5145-Public Safety Total	4,312,620.00
5100-Protection To Persons / Property Total	4,312,620.00
9100-Administration	
9100-Administration	
542-Employee Incentive	11,000.00
9100-Administration Total	11,000.00
9100-Administration Total	11,000.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999A-Reserve For Vac. A	15,000.00
999-Reserve Balance	3,628,530.00
9200-Emergency Reserve Total	3,643,530.00
9200-Emergency Reserve Total	3,643,530.00
9400-Fringe Benefits	
9400-Fringe Benefits	
201-Social Security	165,500.00
202-Retirement	582,500.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

208-Unemployment Insurance	4,950.00
209-Worker'S Compensation Insurance	9,300.00
299-Other Fringe Benef	5,000.00
203-Health And Dental Insurance	489,600.00
9400-Fringe Benefits Total	1,256,850.00
9400-Fringe Benefits Total	1,256,850.00
79-PSCC Operating Fund Total	9,224,000.00

Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022

81-Motor Vehicle Rental Tax Fund	
9100-Administration	
9100-Administration	
301-Accounting Service	45,000.00
348-Program Support	1,455,100.00
9100-Administration Total	1,500,100.00
9100-Administration Total	1,500,100.00
81-Motor Vehicle Rental Tax Fund Total	1,500,100.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

96-Utility Development Fund	
8000-Capital Projects	
8009-Sewer Projects	
579-Water	1,000,000.00
580-Sewer	1,000,000.00
8009-Sewer Projects Total	2,000,000.00
8099-Other Capital Projects	
703-Communication Equipment	6,800,000.00
8099-Other Capital Projects Total	6,800,000.00
8000-Capital Projects Total	8,800,000.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999-Reserve Balance	24,238,380.00
9200-Emergency Reserve Total	24,238,380.00
9200-Emergency Reserve Total	24,238,380.00
96-Utility Development Fund Total	33,038,380.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

97-Capital Improvement Fund	
5000-General Government	
5057-Information Systems	
319-Computer Software	75,000.00
703-Communication Equipment	25,000.00
705-Data Processing Equipment	140,000.00
741-Other Capital Outl	60,000.00
5057-Information Systems Total	300,000.00
5000-General Government Total	300,000.00
5200-General Health And Sanitation	
5205-Animal Care & Control	
742-Buildings & Constr	6,000,000.00
5205-Animal Care & Control Total	6,000,000.00
5220-County Water Supply Impro	
799-Other Road Project	400,000.00
5220-County Water Supply Impro Total	400,000.00
5200-General Health And Sanitation Total	6,400,000.00
8000-Capital Projects	
8001-Buildings	
742C-Old Court House	5,000.00
742J-Public Works Facility	25,000.00
742K-ACC Capital	20,000.00
742O-Old Bank Building	18,000.00
742PB-Petersburg Comm Ce	15,000.00
742P-Maplewood Facility	10,000.00
742R-County Atty (Reniker)	20,000.00
746A-Water Rescue Facility	5,000.00
746-So Office	25,000.00
742B-Administration Building	500,000.00
744-Jail Construction	500,000.00
8001-Buildings Total	1,143,000.00
8003-Bridges	
730W-Garrison Creek	25,000.00
8003-Bridges Total	25,000.00
8005-Streets & Highways	
399-Other Contracted Services	750,000.00
730AA-Weaver Rd Sidewalk	330,750.00
730AB-237 MUP - (VET. TO KY20)	2,236,770.00
730AC-Dolwick/Minneloa Sidewalk	144,860.00
730AH-Conner Road Mup	1,973,245.00
730AI-237 Mup (Ky20-Med Art)	488,955.00
730AJ-Ky338 To Ethan Drive	614,750.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

730AL-Aviation @Ky20 Turn Lane	1,449,640.00
730Q-Longbranch Rd	20,000.00
730QQ-Camp Ernst @ Longb	1,244,380.00
730TS-Burlington Traffic	58,500.00
730TT-Mup (Ky18-Aero To 237)	1,308,825.00
730VV-Limaburg/Ky18 Intersection	338,500.00
730X-Graves Rd/I-275 Interchange	150,000.00
730Y-Frogtown Road Sidewalk	380,300.00
730YY-Frogtown Road Improvements	400,000.00
730YZ-Frogtown Connector Sidewalk	568,750.00
730Z-Streetscape Improvements	25,000.00
798-Economic Developme	100,000.00
799-Other Road Project	920,000.00
730AK-Williams Road Culvert	303,200.00
730AM-First Financial Drive	500,000.00
730AN-Empire Drive Sidewalk	775,000.00
730AO-Tiburon Drive/Brittany Trail	805,000.00
730AP-Thornwild Drive	400,000.00
730SN-Sam Neace Drive Sidewalk	525,000.00
8005-Streets & Highways Total	16,811,425.00
8009-Sewer Projects	
799-Other Road Project	50,000.00
8009-Sewer Projects Total	50,000.00
8011-Park Development	
715B-Valley Orchards -	150,000.00
715C-Central Park Rr	354,000.00
718C-Conrad Park	165,000.00
718L-Boone Woods Park	35,000.00
718W-Shoreland Lake	32,000.00
718A-England-Idlewild Park	32,000.00
718E-Petersburg Playground	32,000.00
8011-Park Development Total	800,000.00
8099-Other Capital Projects	
398-Other Contracted Services	200,000.00
715Y-Public Plaza/Mcbee	100,000.00
741-Other Capital Outl	1,350,000.00
8099-Other Capital Projects Total	1,650,000.00
8000-Capital Projects Total	20,479,425.00
9200-Emergency Reserve	
9200-Emergency Reserve	
999-Reserve Balance	31,351,830.00
9200-Emergency Reserve Total	31,351,830.00

**Boone County Fiscal Court
Expenditures Budget
Fiscal Year July 1, 2021 to June 30, 2022**

9200-Emergency Reserve Total	31,351,830.00
97-Capital Improvement Fund Total	58,531,255.00
Grand Total	235,984,569.00