

**Boone County Fiscal Court  
Expenditures Budget  
Fiscal Year July 1, 2022 to June 30, 2023**

101-GENERAL FUND	
<b>5000-GENERAL GOVERNMENT</b>	
<b>5001-OFFICE OF COUNTY JUDGE/EXECUTIVE</b>	
101-ELECTED COUNTY OFFICIALS	133,347
106-OFFICE STAFF	412,188
178-OVERTIME PAY	4,500
210-EXPENSE ALLOWANCE	7,200
212-STATUTORY TRAINING INCENTIVE	4,680
429-GASOLINE	2,000
445-OFFICE SUPPLIES	1,500
551-MEMBERSHIPS	11,000
565-PRINTING, STATIONERY, ETC	250
569-REGISTRATION, CONFERENCE	15,000
578-UTILITIES	10,000
585-MAINTENANCE AND REPAIRS	1,000
723-MOTOR VEHICLES	35,000
725-OFFICE EQUIPMENT	3,000
<b>5001-OFFICE OF COUNTY JUDGE/EXECUTIVE Total</b>	<b>640,665</b>
<b>5005-OFFICE OF COUNTY ATTORNEY</b>	
101-ELECTED COUNTY OFFICIALS	57,574
106-OFFICE STAFF	152,023
179-TEMPORARY/PART TIME	140,000
315-CONTRACT W/PRIVATE AGENCY	166,778
399-OTHER CONTRACTED SERVICES	200
<b>5005-OFFICE OF COUNTY ATTORNEY Total</b>	<b>516,575</b>
<b>5010-OFFICE OF COUNTY CLERK</b>	
302-ADVERTISING	2,500
307-AUDIT SERVICES	32,500
331-LEASE PAYMENT	48,000
565-PRINTING, STATIONERY, ETC	10,000
585-MAINTENANCE AND REPAIRS	1,000
<b>5010-OFFICE OF COUNTY CLERK Total</b>	<b>94,000</b>
<b>5020-OFFICE OF CORONER</b>	
101-ELECTED COUNTY OFFICIALS	52,722
106-OFFICE STAFF	41,659
179-TEMPORARY/PART TIME	46,540
308-AUTOPSIES & ATTENDANT SRV	52,000

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318-DATA PROCESSING SERVICES	450
364-RENTALS	250
399-OTHER CONTRACTED SERVICES	250
429-GASOLINE	12,000
445-OFFICE SUPPLIES	1,250
481-UNIFORMS	600
521-BOND/LIABILITY INSURANCE	550
551-MEMBERSHIPS	1,200
563-POSTAL CHARGES	150
565-PRINTING, STATIONERY, ETC	250
569-REGISTRATION, CONFERENCE	3,500
578-UTILITIES	2,000
594-SAFETY PROGRAM	750
725-OFFICE EQUIPMENT	2,500
<b>5020-OFFICE OF CORONER Total</b>	<b>218,621</b>
<b>5025-FISCAL COURT</b>	
101-ELECTED COUNTY OFFICIALS	139,277
212-STATUTORY TRAINING INCENTIVE	14,040
302-ADVERTISING	9,000
399-OTHER CONTRACTED SERVICES	15,000
445-OFFICE SUPPLIES	1,500
548-SPECIAL PROJECTS	50,000
551-MEMBERSHIPS	10,000
569A-REG, CONF, TRAIN - COMM1	5,250
569B-REG, CONF, TRAIN - COMM2	5,250
569C-REG, CONF, TRAIN - COMM3	5,250
569-REGISTRATION, CONFERENCE	300
599-MISCELLANEOUS	300
<b>5025-FISCAL COURT Total</b>	<b>255,167</b>
<b>5030-OFFICE OF PROPERTY VALUATION ADMINISTRATOR</b>	
304-APPRAISAL SERVICES	1,000
367-STATUTORY CONTRIBUTION	250,800
578-UTILITIES	5,000
<b>5030-OFFICE OF PROPERTY VALUATION ADMINISTRATOR Total</b>	<b>256,800</b>
<b>5045-OFFICE OF COUNTY FINANCE DIRECTOR</b>	
102-STATUTORY APPOINTMENTS	127,303
106-OFFICE STAFF	275,856
178-OVERTIME PAY	20,000

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399-OTHER CONTRACTED SERVICES	800
429-GASOLINE	1,000
445-OFFICE SUPPLIES	6,000
481-UNIFORMS	750
551-MEMBERSHIPS	750
569-REGISTRATION, CONFERENCE	7,500
578-UTILITIES	1,500
585-MAINTENANCE AND REPAIRS	2,500
725-OFFICE EQUIPMENT	500
<b>5045-OFFICE OF COUNTY FINANCE DIRECTOR Total</b>	<b>444,459</b>
<b>5046-HUMAN RESOURCES</b>	
106-OFFICE STAFF	236,923
178-OVERTIME PAY	9,000
179-TEMPORARY/PART TIME	26,347
301-ACCOUNTING SERVICES	142,000
302-ADVERTISING	1,000
324-EVALUATION & TESTING	76,000
348-PROGRAM SUPPORT	2,500
399-OTHER CONTRACTED SERVICES	46,200
429-GASOLINE	250
445-OFFICE SUPPLIES	1,500
481-UNIFORMS	400
548-SPECIAL PROJECTS	900
551-MEMBERSHIPS	1,200
565-PRINTING, STATIONERY, ETC	200
568-TUITION REIMBURSEMENT	12,000
569-REGISTRATION, CONFERENCE	16,000
578-UTILITIES	3,000
585-MAINTENANCE AND REPAIRS	100
599-MISCELLANEOUS	1,000
725-OFFICE EQUIPMENT	11,000
<b>5046-HUMAN RESOURCES Total</b>	<b>587,521</b>
<b>5047-OFFICE OF TAX ADMINISTRATOR</b>	
106-OFFICE STAFF	308,645
178-OVERTIME PAY	7,000
332-LEGAL FEES	1,000
445-OFFICE SUPPLIES	2,000
481-UNIFORMS	600
551-MEMBERSHIPS	355

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565-PRINTING, STATIONERY, ETC	8,000
569-REGISTRATION, CONFERENCE	6,800
578-UTILITIES	1,200
585-MAINTENANCE AND REPAIRS	1,500
<b>5047-OFFICE OF TAX ADMINISTRATOR Total</b>	<b>337,100</b>
<b>5050-ALCOHOLIC BEVERAGE CONTROL ADMINISTRATOR</b>	
106-OFFICE STAFF	7,293
178-OVERTIME PAY	1,000
445-OFFICE SUPPLIES	50
481-UNIFORMS	100
551-MEMBERSHIPS	100
565-PRINTING, STATIONERY, ETC	100
569-REGISTRATION, CONFERENCE	300
<b>5050-ALCOHOLIC BEVERAGE CONTROL ADMINISTRATOR Total</b>	<b>8,943</b>
<b>5057-INFORMATION SYSTEMS</b>	
106-OFFICE STAFF	493,456
178-OVERTIME PAY	15,000
309-CONSULTANTS	6,000
319-COMPUTER SOFTWARE DVLPMNT	25,750
333-MAINTENANCE AGREEMENTS	1,108,730
413-DATA PROCESSING SUPPLIES	40,000
429-GASOLINE	1,000
445-OFFICE SUPPLIES	2,000
481-UNIFORMS	1,500
485-COMMUNICATION SUPP & MATL	45,000
551-MEMBERSHIPS	1,200
565-PRINTING, STATIONERY, ETC	500
569-REGISTRATION, CONFERENCE	10,000
578-UTILITIES	40,000
585-MAINTENANCE AND REPAIRS	2,500
703-COMMUNICATION EQUIPMENT	10,000
705-DATA PROCESSING EQUIPMENT	11,000
<b>5057-INFORMATION SYSTEMS Total</b>	<b>1,813,636</b>
<b>5060-COUNTY LAW LIBRARY</b>	
106-OFFICE STAFF	600
<b>5060-COUNTY LAW LIBRARY Total</b>	<b>600</b>
<b>5065-ELECTIONS</b>	

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199-OTHER PER DIEM AND FEES	90,000
347-POLLING PLACES	9,000
397-CONTRACTED SRVS-ELECTIONS	266,000
<b>5065-ELECTIONS Total</b>	<b>365,000</b>
<b>5080-PROPERTY MAINTENANCE</b>	
106-OFFICE STAFF	713,220
178-OVERTIME PAY	26,500
310-CONTRACTED SRVS-BUILDINGS	33,000
329-JANITORIAL SERVICES	148,137
333-MAINTENANCE AGREEMENTS	42,000
351-WINDOW CLEANING	3,500
352-ELEVATOR MAINTENANCE	18,700
364-RENTALS	7,000
366-SOLID WASTE	4,000
411-CUSTODIAL SUPPLIES	22,000
429-GASOLINE	15,000
431-GENERAL CONSTRUCTION MATL	55,000
441-MACHINERY & EQUIPMENT	21,000
445-OFFICE SUPPLIES	4,000
449-PAINT	5,000
451-PERIODICALS	1,000
463-PLUMBING SUPPLIES	20,000
475-TOOLS	10,000
481-UNIFORMS	10,000
485-COMMUNICATION SUPP & MATL	5,000
512-ELECTRICAL REPAIRS & SRV	20,000
516-HEATING & AIR CONDITION	40,000
550-MEDICAL SUPPLIES	500
569-REGISTRATION, CONFERENCE	10,000
578-UTILITIES	7,000
585-MAINTENANCE AND REPAIRS	35,000
594-SAFETY PROGRAM	3,700
723-MOTOR VEHICLES	75,000
742-BUILDINGS & CONSTRUCTION	10,000
<b>5080-PROPERTY MAINTENANCE Total</b>	<b>1,365,257</b>
<b>5081-JUSTICE CENTER</b>	
106-OFFICE STAFF	55,476
178-OVERTIME PAY	5,000
310-CONTRACTED SRVS-BUILDINGS	25,000

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329-JANITORIAL SERVICES	103,896
333-MAINTENANCE AGREEMENTS	10,000
351-WINDOW CLEANING	4,000
352-ELEVATOR MAINTENANCE	13,750
364-RENTALS	27,000
366-SOLID WASTE	2,000
406-BUILDING MAINT SUPPLIES	4,000
411-CUSTODIAL SUPPLIES	9,000
431-GENERAL CONSTRUCTION MATL	4,000
441-MACHINERY & EQUIPMENT	2,000
449-PAINT	1,500
463-PLUMBING SUPPLIES	2,000
475-TOOLS	500
481-UNIFORMS	275
485-COMMUNICATION SUPP & MATL	500
512-ELECTRICAL REPAIRS & SRV	5,500
516-HEATING & AIR CONDITION	14,000
521-BOND/LIABILITY INSURANCE	22,375
550-MEDICAL SUPPLIES	500
569-REGISTRATION, CONFERENCE	1,000
578-UTILITIES	270,000
585-MAINTENANCE AND REPAIRS	3,000
<b>5081-JUSTICE CENTER Total</b>	<b>586,271</b>
<b>5095-LOSS &amp; PREVENTION</b>	
106-OFFICE STAFF	76,439
178-OVERTIME PAY	1,000
309-CONSULTANTS	22,500
445-OFFICE SUPPLIES	250
521-BOND/LIABILITY INSURANCE	813,033
536-INSURANCE CLAIMS	150,000
551-MEMBERSHIPS	2,000
565-PRINTING, STATIONERY, ETC	100
569FC-REG. & CONF. - ORG WIDE	18,000
569-REGISTRATION, CONFERENCE	5,000
578-UTILITIES	2,000
594-SAFETY PROGRAM	25,000
<b>5095-LOSS &amp; PREVENTION Total</b>	<b>1,115,322</b>
<b>5000-GENERAL GOVERNMENT Total</b>	<b>8,605,937</b>

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<b>5100-PROTECTION TO PERSONS AND PROPERTY</b>	
<b>5102-JUVENILE DETENTION</b>	
399-OTHER CONTRACTED SERVICES	5,000
<b>5102-JUVENILE DETENTION Total</b>	<b>5,000</b>
<b>5105-SHERIFF</b>	
307-AUDIT SERVICES	55,000
329-JANITORIAL SERVICES	40,000
348-PROGRAM SUPPORT	20,143,778
366-SOLID WASTE	1,200
521-BOND/LIABILITY INSURANCE	18,965
578-UTILITIES	120,000
585-MAINTENANCE AND REPAIRS	3,000
717-LAW ENFORCEMENT EQUIP	5,000
723-MOTOR VEHICLES	581,600
<b>5105-SHERIFF Total</b>	<b>20,968,543</b>
<b>5115-BUILDING CODE ENFORCEMENT</b>	
106-OFFICE STAFF	765,772
178-OVERTIME PAY	19,000
179-TEMPORARY/PART TIME	2,500
304-APPRAISAL SERVICES	500
429-GASOLINE	15,000
445-OFFICE SUPPLIES	4,000
451-PERIODICALS	5,000
481-UNIFORMS	6,000
551-MEMBERSHIPS	7,000
565-PRINTING, STATIONERY, ETC	2,000
569-REGISTRATION, CONFERENCE	9,500
578-UTILITIES	11,100
585-MAINTENANCE AND REPAIRS	7,500
594-SAFETY PROGRAM	1,900
<b>5115-BUILDING CODE ENFORCEMENT Total</b>	<b>856,772</b>
<b>5130-WATER RESCUE</b>	
399-OTHER CONTRACTED SERVICES	14,400
425-FOOD/BEVERAGES	1,100
429-GASOLINE	18,000
445-OFFICE SUPPLIES	1,400
455-PETROLEUM PRODUCTS	3,000
481-UNIFORMS	2,900

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550-MEDICAL SUPPLIES	1,000
569-REGISTRATION, CONFERENCE	1,400
578-UTILITIES	13,000
585-MAINTENANCE AND REPAIRS	39,200
739-OTHER EQUIPMENT	26,250
742-BUILDINGS & CONSTRUCTION	3,000
<b>5130-WATER RESCUE Total</b>	<b>124,650</b>
<b>5135-EMERGENCY MANAGEMENT</b>	
106-OFFICE STAFF	215,533
179-TEMPORARY/PART TIME	48,000
333-MAINTENANCE AGREEMENTS	14,025
348-PROGRAM SUPPORT	61,000
364-RENTALS	2,100
399-OTHER CONTRACTED SERVICES	30,000
420-DES SUPPLIES & SERVICES	19,000
429-GASOLINE	11,000
441-MACHINERY & EQUIPMENT	7,400
445-OFFICE SUPPLIES	1,200
481-UNIFORMS	1,500
551-MEMBERSHIPS	900
563-POSTAL CHARGES	300
565-PRINTING, STATIONERY, ETC	1,500
569-REGISTRATION, CONFERENCE	4,000
574-TRAINING	6,000
578-UTILITIES	11,000
585-MAINTENANCE AND REPAIRS	11,000
594-SAFETY PROGRAM	1,700
739-OTHER EQUIPMENT	10,000
<b>5135-EMERGENCY MANAGEMENT Total</b>	<b>457,158</b>
<b>5175-OFFICE OF PUBLIC DEFENDER</b>	
903-PROGRAM SUPPORT	14,851
<b>5175-OFFICE OF PUBLIC DEFENDER Total</b>	<b>14,851</b>
<b>5100-PROTECTION TO PERSONS AND PROPERTY Total</b>	<b>22,426,974</b>
<b>5200-GENERAL HEALTH AND SANITATION</b>	
<b>5205-ANIMAL SERVICES</b>	
102-STATUTORY APPOINTMENTS	90,944
106-OFFICE STAFF	538,207



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178-OVERTIME PAY	25,000
343-MEDICAL SERVICES	40,000
343R-MEDICAL SERVICES - T/N/R	8,000
343S-MEDICAL SERVICES - SP/NT	12,000
348-PROGRAM SUPPORT	5,000
366-SOLID WASTE	1,800
387-ANIMAL DISPOSAL	8,000
399-OTHER CONTRACTED SERVICES	11,000
402-KENNEL SUPPLIES & EQUIP	5,000
403-ANIMAL FOOD & SUPPLIES	7,000
406-BUILDING MAINT SUPPLIES	7,000
429-GASOLINE	15,000
445-OFFICE SUPPLIES	3,000
481-UNIFORMS	5,000
550-MEDICAL SUPPLIES	60,000
551-MEMBERSHIPS	1,000
565-PRINTING, STATIONERY, ETC	2,500
569-REGISTRATION, CONFERENCE	7,500
572-SALES AND USE TAX	1,500
578-UTILITIES	27,000
585-MAINTENANCE AND REPAIRS	14,000
594-SAFETY PROGRAM	500
739-OTHER EQUIPMENT	9,000
<b>5205-ANIMAL SERVICES Total</b>	<b>904,951</b>
<b>5200-GENERAL HEALTH AND SANITATION Total</b>	<b>904,951</b>
<b>5300-SOCIAL SERVICES</b>	
<b>5330-HUMAN SERVICES</b>	
106-OFFICE STAFF	121,627
302-ADVERTISING	350
344-PAUPER BURIALS	25,000
348-PROGRAM SUPPORT	4,000
445-OFFICE SUPPLIES	1,000
481-UNIFORMS	200
565-PRINTING, STATIONERY, ETC	150
569-REGISTRATION, CONFERENCE	5,000
578-UTILITIES	1,200
599-MISCELLANEOUS	1,000
<b>5330-HUMAN SERVICES Total</b>	<b>159,527</b>

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<b>5300-SOCIAL SERVICES Total</b>		<b>159,527</b>
<b>5400-RECREATION AND CULTURE</b>		
<b>5401-PARKS</b>		
106-OFFICE STAFF		216,813
178-OVERTIME PAY		4,500
179-TEMPORARY/PART TIME		53,063
302-ADVERTISING		4,000
333-MAINTENANCE AGREEMENTS		22,000
348-PROGRAM SUPPORT		25,000
364-RENTALS		1,000
399-OTHER CONTRACTED SERVICES		12,500
429-GASOLINE		2,000
445-OFFICE SUPPLIES		7,500
481-UNIFORMS		3,000
565-PRINTING, STATIONERY, ETC		5,000
569-REGISTRATION, CONFERENCE		9,000
572-SALES AND USE TAX		2,500
578-UTILITIES		23,000
585-MAINTENANCE AND REPAIRS		5,000
594-SAFETY PROGRAM		440
<b>5401-PARKS Total</b>		<b>396,315</b>
<b>5404-GARDEN PLOTS</b>		
366-SOLID WASTE		1,500
578-UTILITIES		7,000
<b>5404-GARDEN PLOTS Total</b>		<b>8,500</b>
<b>5405-PARKS SUMMER CAMPS</b>		
106-OFFICE STAFF		7,038
178-OVERTIME PAY		1,500
179-TEMPORARY/PART TIME		202,438
302-ADVERTISING		1,000
348-PROGRAM SUPPORT		45,000
364-RENTALS		45,000
578-UTILITIES		4,500
<b>5405-PARKS SUMMER CAMPS Total</b>		<b>306,476</b>
<b>5406-BIG BONE LANDING MARINA</b>		
179-TEMPORARY/PART TIME		55,000
331-LEASE PAYMENT		250

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348-PROGRAM SUPPORT	10,000
399-OTHER CONTRACTED SERVICES	22,500
406-BUILDING MAINT SUPPLIES	7,500
425-FOOD/BEVERAGES	10,000
429-GASOLINE	1,500
431-GENERAL CONSTRUCTION MATL	8,000
578-UTILITIES	14,000
585-MAINTENANCE AND REPAIRS	22,000
<b>5406-BIG BONE LANDING MARINA Total</b>	<b>150,750</b>
<b>5408-ARBORETUM</b>	
106-OFFICE STAFF	106,774
179-TEMPORARY/PART TIME	56,772
429-GASOLINE	1,500
475A-TOOLS-ARBORETUM	3,500
569-REGISTRATION, CONFERENCE	1,500
578-UTILITIES	3,000
594-SAFETY PROGRAM	1,500
739-OTHER EQUIPMENT	12,000
<b>5408-ARBORETUM Total</b>	<b>186,546</b>
<b>5410-PARKS MAINTENANCE</b>	
106-OFFICE STAFF	620,654
179-TEMPORARY/PART TIME	180,008
333-MAINTENANCE AGREEMENTS	450,000
364-RENTALS	75,000
366-SOLID WASTE	98,000
399-OTHER CONTRACTED SERVICES	220,000
406-BUILDING MAINT SUPPLIES	40,000
421-FERTILIZER,CHEMICALS,SEED	50,000
421F-FUF-FERTILIZER,LIME,CHEMI	40,000
429-GASOLINE	40,000
431F-FUF-GEN'L CONST MAT'LS	25,000
431-GENERAL CONSTRUCTION MATL	75,000
441-MACHINERY & EQUIPMENT	8,500
445-OFFICE SUPPLIES	1,500
467F-FUF-REC SUPPLIES & EQUIP	30,000
467-RECREATION SUPPLIES	40,000
475-TOOLS	8,500
481-UNIFORMS	14,000
569-REGISTRATION, CONFERENCE	5,750

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578F-FUF-UTILITIES	7,000
578-UTILITIES	62,000
585-MAINTENANCE AND REPAIRS	20,000
594-SAFETY PROGRAM	7,500
723-MOTOR VEHICLES	53,000
741-OTHER CAPITAL OUTLAY	32,000
<b>5410-PARKS MAINTENANCE Total</b>	<b>2,203,412</b>
<b>5411-PARKS-LAND MANAGEMENT</b>	
106-OFFICE STAFF	133,793
178-OVERTIME PAY	2,500
179-TEMPORARY/PART TIME	44,978
399-OTHER CONTRACTED SERVICES	10,000
421-FERTILIZER,CHEMICALS,SEED	15,000
429-GASOLINE	3,000
431-GENERAL CONSTRUCTION MATL	5,000
475-TOOLS	1,500
569-REGISTRATION, CONFERENCE	2,500
578-UTILITIES	2,000
594-SAFETY PROGRAM	1,400
739-OTHER EQUIPMENT	4,500
<b>5411-PARKS-LAND MANAGEMENT Total</b>	<b>226,171</b>
<b>5412-PARKS AND REC-PROGRAMS</b>	
106-OFFICE STAFF	213,711
178-OVERTIME PAY	5,000
179-TEMPORARY/PART TIME	117,504
348-PROGRAM SUPPORT	100,000
429-GASOLINE	4,500
481-UNIFORMS	450
569-REGISTRATION, CONFERENCE	9,600
578-UTILITIES	3,300
594-SAFETY PROGRAM	900
<b>5412-PARKS AND REC-PROGRAMS Total</b>	<b>454,965</b>
<b>5413-PARKS&amp;REC-LANDSCAPING</b>	
106-OFFICE STAFF	133,971
178-OVERTIME PAY	1,500
179-TEMPORARY/PART TIME	43,183
399-OTHER CONTRACTED SERVICES	13,000
421-FERTILIZER,CHEMICALS,SEED	20,000

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429-GASOLINE	3,000
431-GENERAL CONSTRUCTION MATL	1,500
475-TOOLS	1,500
499-OTHER SUPPLIES & MATERIAL	2,500
569-REGISTRATION, CONFERENCE	2,000
578-UTILITIES	1,200
594-SAFETY PROGRAM	1,500
<b>5413-PARKS&amp;REC-LANDSCAPING Total</b>	<b>224,854</b>
<b>5400-RECREATION AND CULTURE Total</b>	<b>4,157,989</b>
<b>7100-DEBT SERVICE</b>	
<b>7100-GENERAL OBLIGATION BONDS</b>	
601N-\$4.4M GO BONDS-2018GC	80,000
605N-\$4.4M GO BONDS-2018GC	132,382
<b>7100-GENERAL OBLIGATION BONDS Total</b>	<b>212,382</b>
<b>7100-DEBT SERVICE Total</b>	<b>212,382</b>
<b>9100-ADMINISTRATION</b>	
<b>9100-GENERAL SERVICES</b>	
307-AUDIT SERVICES	250,000
309-CONSULTANTS	75,000
314-CONTRACTS W/GOV'T AGENCY - CN0002 - BC SOIL CONSERVATION	290,895
314-CONTRACTS W/GOV'T AGENCY - CN0003 - BOONE CO PLANNING COMM	482,805
314-CONTRACTS W/GOV'T AGENCY - CN0005 - BOONE CO-BUS/PARACHIAL	800,000
314-CONTRACTS W/GOV'T AGENCY - CN0010 - DIV OF FORESTRY(FIRE PRO)	1,244
314-CONTRACTS W/GOV'T AGENCY - CN0017 - INCOMPETENCY PROCEEDINGS	10,000
314-CONTRACTS W/GOV'T AGENCY - CN0019 - NKADD	34,000
314-CONTRACTS W/GOV'T AGENCY - CN0021 - NKY DRUG STRIKE FORCE	100,000
314-CONTRACTS W/GOV'T AGENCY - CN0022 - NKY REGIONAL HAZMAT	17,676
314-CONTRACTS W/GOV'T AGENCY - CN0023 - NKY TECHNICAL RESCUE	3,700
314-CONTRACTS W/GOV'T AGENCY - CN0024 - OKI	44,682
314-CONTRACTS W/GOV'T AGENCY - CN0025 - PLANNING & ZONING-GIS	277,850
314-CONTRACTS W/GOV'T AGENCY - CN0027 - TRANSIT AUTHORITY OF NKY	6,223,113
314-CONTRACTS W/GOV'T AGENCY - CN0029 - TRI-ED WORKFORCE DEVELOPMEN	100,000
324-EVALUATION & TESTING	41,400
327-FISCAL AGENT CHARGES	1,000
332-LEGAL FEES	30,000
399-OTHER CONTRACTED SERVICES	10,000
503-BANK CHARGES	65,000

**Boone County Fiscal Court  
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507-CONTRIBUTIONS - CN0001 - BC HISTORIC PRESERVATION	5,000
507-CONTRIBUTIONS - CN0004 - BOONE CO URBAN FORESTRY	50,000
507-CONTRIBUTIONS - CN0006 - BOONE CONSERVANCY	45,000
507-CONTRIBUTIONS - CN0007 - CIVIL AIR PATROL	1,500
507-CONTRIBUTIONS - CN0008 - DAN BEARD COUNCIL	4,500
507-CONTRIBUTIONS - CN0009 - DINSMORE FOUNDATION	45,850
507-CONTRIBUTIONS - CN0011 - FIRE CHIEFS ASSOCIATION	15,000
507-CONTRIBUTIONS - CN0013 - FIRE DEPT-BURLINGTON	13,125
507-CONTRIBUTIONS - GS0006 - SENATE BILL 66-FIRE DIST	11,500
563-POSTAL CHARGES	100,000
578-UTILITIES	450,000
599-MISCELLANEOUS	5,000
<b>9100-GENERAL SERVICES Total</b>	<b>9,604,840</b>
<b>9100-ADMINISTRATION Total</b>	<b>9,604,840</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999A-RESERVE FOR VAC. ACCRUALS	75,000
999-RESERVE BALANCE	35,994,180
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>36,069,180</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>36,069,180</b>
<b>9400-FRINGE BENEFITS</b>	
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE)</b>	
201-SOCIAL SECURITY	527,538
202-RETIREMENT	1,766,886
203-INSURANCE	1,241,538
208-UNEMPLOYMENT INSURANCE	12,368
209-WORKER'S COMPENSATION	81,914
298-EAP SERVICES	8,800
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE) Total</b>	<b>3,639,044</b>
<b>9400-FRINGE BENEFITS Total</b>	<b>3,639,044</b>
<b>101-GENERAL FUND Total</b>	<b>85,780,824</b>

**Boone County Fiscal Court  
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102-PUBLIC WORKS FUND	
<b>5100-PROTECTION TO PERSONS AND PROPERTY</b>	
<b>5117-CODE ENFORCEMENT</b>	
106-OFFICE STAFF	117,174
178-OVERTIME PAY	4,000
333-MAINTENANCE AGREEMENTS	2,200
399-OTHER CONTRACTED SERVICES	4,500
431-GENERAL CONSTRUCTION MATL	1,000
445-OFFICE SUPPLIES	200
481-UNIFORMS	1,030
551-MEMBERSHIPS	150
565-PRINTING, STATIONERY, ETC	200
569-REGISTRATION, CONFERENCE	2,750
585-MAINTENANCE AND REPAIRS	1,000
594-SAFETY PROGRAM	1,600
705-DATA PROCESSING EQUIPMENT	400
723-MOTOR VEHICLES	40,000
<b>5117-CODE ENFORCEMENT Total</b>	<b>176,204</b>
<b>5100-PROTECTION TO PERSONS AND PROPERTY Total</b>	<b>176,204</b>
<b>5200-GENERAL HEALTH AND SANITATION</b>	
<b>5217-RECYCLING PROGRAM(S)</b>	
106-OFFICE STAFF	322,895
178-OVERTIME PAY	40,000
179-TEMPORARY/PART TIME	19,448
302-ADVERTISING	5,000
333-MAINTENANCE AGREEMENTS	2,200
348-PROGRAM SUPPORT	10,000
364-RENTALS	6,000
366-SOLID WASTE	20,000
366-SOLID WASTE - EV0004 - VOUCHER PROGRAM	30,000
366-SOLID WASTE - EV0005 - WASTE TIRE EVENTS	6,000
366-SOLID WASTE - GS0004 - HHW GRANTS	127,082
366-SOLID WASTE - GS0005 - RECYCLING GRANTS	157,220
366-SOLID WASTE - GS0007 - STATE CLEAN UP GRANTS	140,896
366-SOLID WASTE - GS0008 - STATE COMPOSTING GRANT	5,000
366-SOLID WASTE - GS0009 - TIRE GRANTS	4,000
398-CONTRACTED SVS - OTHER	50,000
429-GASOLINE	21,000
431-GENERAL CONSTRUCTION MATL	3,000

**Boone County Fiscal Court  
Expenditures Budget  
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445-OFFICE SUPPLIES	1,000
475-TOOLS	250
481-UNIFORMS	1,300
551-MEMBERSHIPS	500
565-PRINTING, STATIONERY, ETC	500
569-REGISTRATION, CONFERENCE	3,500
578-UTILITIES	14,000
585-MAINTENANCE AND REPAIRS	20,000
594-SAFETY PROGRAM	4,000
723-MOTOR VEHICLES	282,000
<b>5217-RECYCLING PROGRAM(S) Total</b>	<b>1,296,791</b>
<b>5200-GENERAL HEALTH AND SANITATION Total</b>	<b>1,296,791</b>
<b>6100-ROADS</b>	
<b>6103-ENGINEERING SERVICES</b>	
106-OFFICE STAFF	304,730
178-OVERTIME PAY	22,000
311A-CONTRACTED SRVS-EMERGENCY	100,000
311-CONTRACTED SRVS-HIGHWAYS	2,120,000
311P-CONTRACTED SRVS-PAVING	2,250,000
311P-CONTRACTED SRVS-PAVING - CP0077 - CAPITAL STREET/SIDEWALK REHABILI	1,340,786
333-MAINTENANCE AGREEMENTS	7,500
399-OTHER CONTRACTED SERVICES	3,500
431-GENERAL CONSTRUCTION MATL	1,200
445-OFFICE SUPPLIES	1,000
475-TOOLS	1,000
481-UNIFORMS	3,000
551-MEMBERSHIPS	100
565-PRINTING, STATIONERY, ETC	500
569-REGISTRATION, CONFERENCE	12,500
585-MAINTENANCE AND REPAIRS	2,500
594-SAFETY PROGRAM	2,500
725-OFFICE EQUIPMENT	10,000
<b>6103-ENGINEERING SERVICES Total</b>	<b>6,182,816</b>
<b>6105-ROAD MAINTENANCE</b>	
102-STATUTORY APPOINTMENTS	118,154
106-OFFICE STAFF	1,335,445
178-OVERTIME PAY	165,375
179-TEMPORARY/PART TIME	60,000



**Boone County Fiscal Court  
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323-ENGINEERING SERVICES	30,000
333-MAINTENANCE AGREEMENTS	25,000
364-RENTALS	33,000
388-CONTRACTED SNOW REMOVAL	25,000
399-OTHER CONTRACTED SERVICES	20,000
405-ASPHALT	146,000
407-CONCRETE	200,000
409-CRUSHED STONE & GRAVEL	120,000
429-GASOLINE	165,000
431-GENERAL CONSTRUCTION MATL	40,000
432-STORM SEWER MATERIALS	26,000
445-OFFICE SUPPLIES	10,000
457-PIPE	40,000
471-SALT	600,000
475-TOOLS	10,000
481-UNIFORMS	21,000
551-MEMBERSHIPS	2,020
565-PRINTING, STATIONERY, ETC	500
568-TUITION REIMBURSEMENT	12,000
569-REGISTRATION, CONFERENCE	13,000
578-UTILITIES	55,000
585-MAINTENANCE AND REPAIRS	125,000
594-SAFETY PROGRAM	15,000
713-HIGHWAY EQUIPMENT	1,040,000
739-OTHER EQUIPMENT	40,000
<b>6105-ROAD MAINTENANCE Total</b>	<b>4,492,494</b>
<b>6108-SIGN SHOP</b>	
106-OFFICE STAFF	142,132
178-OVERTIME PAY	7,500
333-MAINTENANCE AGREEMENTS	3,000
364-RENTALS	3,500
399-OTHER CONTRACTED SERVICES	500
431-GENERAL CONSTRUCTION MATL	12,000
445-OFFICE SUPPLIES	1,000
469B-SIGNS-BLANKS	8,000
469M-SIGNS-MANUFACTURED (PRE)	23,000
469P-SIGNS-POSTS	38,000
469S-SIGNS-STREET&ROAD MARKING	4,500
469V-SIGNS-VINYL	15,000
475-TOOLS	1,500

**Boone County Fiscal Court  
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481-UNIFORMS	2,000
551-MEMBERSHIPS	60
569-REGISTRATION, CONFERENCE	1,285
585-MAINTENANCE AND REPAIRS	1,000
594-SAFETY PROGRAM	2,000
739-OTHER EQUIPMENT	2,500
<b>6108-SIGN SHOP Total</b>	<b>268,477</b>
<b>6100-ROADS Total</b>	<b>10,943,787</b>
<b>6400-FLEET SERVICES</b>	
<b>6401-FLEET SERVICES</b>	
106-OFFICE STAFF	370,906
178-OVERTIME PAY	25,000
333-MAINTENANCE AGREEMENTS	3,350
340-MAINTENANCE & REPAIR-CAR	45,000
364-RENTALS	16,000
429-GASOLINE	6,000
443-MOTOR VEHICLE PARTS	320,000
445-OFFICE SUPPLIES	800
455-PETROLEUM PRODUCTS	30,000
475-TOOLS	3,000
479-TIRES AND TUBES	75,325
481-UNIFORMS	5,720
551-MEMBERSHIPS	120
569-REGISTRATION, CONFERENCE	1,010
578-UTILITIES	500
585-MAINTENANCE AND REPAIRS	4,000
594-SAFETY PROGRAM	3,500
739-OTHER EQUIPMENT	30,000
<b>6401-FLEET SERVICES Total</b>	<b>940,231</b>
<b>6400-FLEET SERVICES Total</b>	<b>940,231</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999A-RESERVE FOR VAC. ACCRUALS	20,000
999-RESERVE BALANCE	2,579,544
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>2,599,544</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>2,599,544</b>

Boone County Fiscal Court  
Expenditures Budget  
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9400-FRINGE BENEFITS	
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE)</b>	
201-SOCIAL SECURITY	207,306
202-RETIREMENT	703,397
203-INSURANCE	543,297
208-UNEMPLOYMENT INSURANCE	5,150
209-WORKER'S COMPENSATION	92,882
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE) Total</b>	<b>1,552,033</b>
<b>9400-FRINGE BENEFITS Total</b>	<b>1,552,033</b>
<b>102-PUBLIC WORKS FUND Total</b>	<b>17,508,589</b>

**Boone County Fiscal Court  
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103-JAIL FUND	
5100-PROTECTION TO PERSONS AND PROPERTY	
5101-OFFICE OF JAILER	
101-ELECTED COUNTY OFFICIALS	133,347
106-OFFICE STAFF	2,649,765
178-OVERTIME PAY	177,000
179-TEMPORARY/PART TIME	550,000
212-STATUTORY TRAINING INCENTIVE	4,680
302-ADVERTISING	3,000
364-RENTALS	1,000
399-OTHER CONTRACTED SERVICES	105,000
406-BUILDING MAINT SUPPLIES	150,000
425-FOOD/BEVERAGES	950,000
437-LINENS	30,000
441-MACHINERY & EQUIPMENT	20,000
445-OFFICE SUPPLIES	40,000
465-PRISONER CLOTHING	30,000
481-UNIFORMS	40,000
551-MEMBERSHIPS	2,000
565-PRINTING, STATIONERY, ETC	1,000
569-REGISTRATION, CONFERENCE	15,000
578-UTILITIES	280,000
585-MAINTENANCE AND REPAIRS	50,000
594-SAFETY PROGRAM	1,000
723-MOTOR VEHICLES	98,000
739-OTHER EQUIPMENT	100,000
<b>5101-OFFICE OF JAILER Total</b>	<b>5,430,792</b>
5132-JAIL - MEDICAL SERVICES	
106-OFFICE STAFF	718,792
178-OVERTIME PAY	35,000
179-TEMPORARY/PART TIME	197,923
399-OTHER CONTRACTED SERVICES	250,000
445-OFFICE SUPPLIES	5,000
481-UNIFORMS	5,000
550-MEDICAL SUPPLIES	15,000
569-REGISTRATION, CONFERENCE	6,500
578-UTILITIES	2,000
594-SAFETY PROGRAM	1,000
<b>5132-JAIL - MEDICAL SERVICES Total</b>	<b>1,236,216</b>

Boone County Fiscal Court  
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<b>5100-PROTECTION TO PERSONS AND PROPERTY Total</b>	<b>6,667,008</b>
<b>9100-ADMINISTRATION</b>	
<b>9100-GENERAL SERVICES</b>	
542-EMPLOYEE INCENTIVE AWARDS	3,000
<b>9100-GENERAL SERVICES Total</b>	<b>3,000</b>
<b>9100-ADMINISTRATION Total</b>	<b>3,000</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999A-RESERVE FOR VAC. ACCRUALS	10,000
999-RESERVE BALANCE	472,534
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>482,534</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>482,534</b>
<b>9400-FRINGE BENEFITS</b>	
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE)</b>	
201M-FRINGS-SOCIAL SECURITY-M	70,129
201-SOCIAL SECURITY	230,353
202M-FRINGS-RETIREMENT-MEDICA	189,335
202-RETIREMENT	1,329,781
203-INSURANCE	574,389
203M-INSURANCE - MEDICAL	145,279
208M-FRINGS-UNEMPLOYMENT-MEDI	1,561
208-UNEMPLOYMENT INSURANCE	6,450
209M-FRINGS-WORKERS COMP-MEDI	14,026
209-WORKER'S COMPENSATION	64,711
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE) Total</b>	<b>2,626,014</b>
<b>9400-FRINGE BENEFITS Total</b>	<b>2,626,014</b>
<b>103-JAIL FUND Total</b>	<b>9,778,556</b>

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<b>104-LGEA FUND</b>	
<b>6100-ROADS</b>	
<b>6105-ROAD MAINTENANCE</b>	
405-ASPHALT	78,000
429-GASOLINE	125,000
<b>6105-ROAD MAINTENANCE Total</b>	<b>203,000</b>
<b>6100-ROADS Total</b>	<b>203,000</b>
<b>104-LGEA FUND Total</b>	<b>203,000</b>

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<b>107-FEDERAL GRANTS FUND</b>	
<b>5300-SOCIAL SERVICES</b>	
<b>5340-ASSISTED HOUSING</b>	
399-OTHER CONTRACTED SERVICES	400,000
<b>5340-ASSISTED HOUSING Total</b>	<b>400,000</b>
<b>5300-SOCIAL SERVICES Total</b>	<b>400,000</b>
<b>107-FEDERAL GRANTS FUND Total</b>	<b>400,000</b>

**Boone County Fiscal Court  
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<b>123-TIF DISTRICT</b>	
<b>8000-CAPITAL PROJECTS</b>	
<b>8099-OTHER CAPITAL PROJECTS</b>	
716-LAND IMPROVEMENT - LI0001 - LAND IMPROVEMENT TIF #1	1,875,000
716-LAND IMPROVEMENT - LI0003 - LAND IMPROVEMENT TIF #3	1,000
716-LAND IMPROVEMENT - LI0004 - LAND IMPROVEMENT TIF #4	5,000
<b>8099-OTHER CAPITAL PROJECTS Total</b>	<b>1,881,000</b>
<b>8000-CAPITAL PROJECTS Total</b>	<b>1,881,000</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999-RESERVE BALANCE	2,336,661
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>2,336,661</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>2,336,661</b>
<b>123-TIF DISTRICT Total</b>	<b>4,217,661</b>



**Boone County Fiscal Court  
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<b>176-MH/ID/AGING TAX FUND</b>	
<b>5200-GENERAL HEALTH AND SANITATION</b>	
<b>5232-MENTAL HEALTH PROGRAMS</b>	
348-PROGRAM SUPPORT - PS0002 - DENTAL PROGRAM SUPPORT	150,000
348-PROGRAM SUPPORT - PS0004 - MH PROGRAM SUPPORT	953,000
348-PROGRAM SUPPORT - PS0007 - WINTER SHELTER	175,000
399-OTHER CONTRACTED SERVICES	115,000
<b>5232-MENTAL HEALTH PROGRAMS Total</b>	<b>1,393,000</b>
<b>5233-MENTAL HEALTH/ID PROGRAMS</b>	
348-PROGRAM SUPPORT - PS0003 - ID PROGRAM SUPPORT	550,000
<b>5233-MENTAL HEALTH/ID PROGRAMS Total</b>	<b>550,000</b>
<b>5200-GENERAL HEALTH AND SANITATION Total</b>	<b>1,943,000</b>
<b>5300-SOCIAL SERVICES</b>	
<b>5305-SENIOR CITIZENS PROGRAM</b>	
348-PROGRAM SUPPORT - PS0005 - SC PROGRAM SUPPORT	545,000
348-PROGRAM SUPPORT - PS0006 - SENIOR CITIZENS PICNIC	25,000
348-PROGRAM SUPPORT - PS0008 - ELDER ABUSE PREVENTION TASK FORCE	5,000
<b>5305-SENIOR CITIZENS PROGRAM Total</b>	<b>575,000</b>
<b>5300-SOCIAL SERVICES Total</b>	<b>575,000</b>
<b>9100-ADMINISTRATION</b>	
<b>9100-GENERAL SERVICES</b>	
348-PROGRAM SUPPORT	500,000
<b>9100-GENERAL SERVICES Total</b>	<b>500,000</b>
<b>9100-ADMINISTRATION Total</b>	<b>500,000</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999-RESERVE BALANCE	4,376,249
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>4,376,249</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>4,376,249</b>
<b>176-MH/ID/AGING TAX FUND Total</b>	<b>7,394,249</b>

**Boone County Fiscal Court  
Expenditures Budget  
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<b>179-PSCC OPERATING FUND</b>	
<b>5100-PROTECTION TO PERSONS AND PROPERTY</b>	
<b>5145-PUBLIC SAFETY</b>	
106-OFFICE STAFF	2,250,815
178-OVERTIME PAY	110,000
302-ADVERTISING	500
309-CONSULTANTS	20,000
324-EVALUATION & TESTING	3,000
329-JANITORIAL SERVICES	13,700
331-LEASE PAYMENT	77,650
331T-LEASE PAYMENTS-TOWERS	400,000
333-MAINTENANCE AGREEMENTS	610,000
399-OTHER CONTRACTED SERVICES	10,000
429-GASOLINE	8,000
445-OFFICE SUPPLIES	35,000
481-UNIFORMS	5,000
485-COMMUNICATION SUPP & MATL	8,000
563-POSTAL CHARGES	500
565-PRINTING, STATIONERY, ETC	500
569-REGISTRATION, CONFERENCE	18,000
578-UTILITIES	250,000
585-MAINTENANCE AND REPAIRS	15,000
599-MISCELLANEOUS	63,000
703-COMMUNICATION EQUIPMENT	265,000
705-DATA PROCESSING EQUIPMENT	22,000
723-MOTOR VEHICLES	35,000
725-OFFICE EQUIPMENT	72,000
<b>5145-PUBLIC SAFETY Total</b>	<b>4,292,665</b>
<b>5100-PROTECTION TO PERSONS AND PROPERTY Total</b>	<b>4,292,665</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999A-RESERVE FOR VAC. ACCRUALS	10,000
999-RESERVE BALANCE	3,161,800
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>3,171,800</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>3,171,800</b>
<b>9400-FRINGE BENEFITS</b>	
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE)</b>	

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201-SOCIAL SECURITY	167,608
202-RETIREMENT	592,411
203-INSURANCE	446,170
208-UNEMPLOYMENT INSURANCE	3,954
209-WORKER'S COMPENSATION	8,470
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE) Total</b>	<b>1,218,613</b>
<b>9400-FRINGE BENEFITS Total</b>	<b>1,218,613</b>
<b>179-PSCC OPERATING FUND Total</b>	<b>8,683,079</b>

**Boone County Fiscal Court  
Expenditures Budget  
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<b>196-UTILITY DEVELOPMENT FUND</b>	
<b>8000-CAPITAL PROJECTS</b>	
<b>8009-WATER/SEWERS</b>	
579-WATER - CP0065 - RURAL WATER SCATTERED STREETS	5,000,000
579-WATER - CP0066 - WATERLOO WATER MAIN	1,000,000
580-SEWER	100,000
<b>8009-WATER/SEWERS Total</b>	<b>6,100,000</b>
<b>8099-OTHER CAPITAL PROJECTS</b>	
703-COMMUNICATION EQUIPMENT	9,000,000
<b>8099-OTHER CAPITAL PROJECTS Total</b>	<b>9,000,000</b>
<b>8000-CAPITAL PROJECTS Total</b>	<b>15,100,000</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999-RESERVE BALANCE	11,082,872
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>11,082,872</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>11,082,872</b>
<b>196-UTILITY DEVELOPMENT FUND Total</b>	<b>26,182,872</b>

**Boone County Fiscal Court  
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<b>197-CAPITAL IMPROVEMENT FUND</b>	
<b>5000-GENERAL GOVERNMENT</b>	
<b>5057-INFORMATION SYSTEMS</b>	
319-COMPUTER SOFTWARE DVLPMNT	75,000
703-COMMUNICATION EQUIPMENT	25,000
705-DATA PROCESSING EQUIPMENT	285,000
741-OTHER CAPITAL OUTLAY	60,000
<b>5057-INFORMATION SYSTEMS Total</b>	<b>445,000</b>
<b>5000-GENERAL GOVERNMENT Total</b>	<b>445,000</b>
<b>5200-GENERAL HEALTH AND SANITATION</b>	
<b>5205-ANIMAL SERVICES</b>	
742-BUILDINGS & CONSTRUCTION	7,900,000
<b>5205-ANIMAL SERVICES Total</b>	<b>7,900,000</b>
<b>5200-GENERAL HEALTH AND SANITATION Total</b>	<b>7,900,000</b>
<b>8000-CAPITAL PROJECTS</b>	
<b>8001-BUILDINGS</b>	
742-BUILDINGS & CONSTRUCTION - CP0005 - ADMINISTRATION/OLD CRTHSE	375,000
742-BUILDINGS & CONSTRUCTION - CP0016 - COUNTY ATTY (RENAKER)	20,000
742-BUILDINGS & CONSTRUCTION - CP0027 - HISTORIC CLERK BLDG	20,000
742-BUILDINGS & CONSTRUCTION - CP0039 - OLD BANK BUILDING	20,000
742-BUILDINGS & CONSTRUCTION - CP0040 - OLD COURT HOUSE	20,000
742-BUILDINGS & CONSTRUCTION - CP0043 - PETERSBURG COMM CENTER	20,000
742-BUILDINGS & CONSTRUCTION - CP0046 - PUBLIC WORKS FACILITY	25,000
742-BUILDINGS & CONSTRUCTION - CP0063 - COUNTY CLERK - FLORENCE REMOD	100,000
742-BUILDINGS & CONSTRUCTION - CP0064 - FIRE TRAINING CENTER	175,000
742-BUILDINGS & CONSTRUCTION - CP0073 - AOC BUILDING	500,000
744-JAIL CONSTRUCTION	990,000
746-SO OFFICE	42,000
<b>8001-BUILDINGS Total</b>	<b>2,307,000</b>
<b>8005-STREETS AND HIGHWAYS</b>	
399-OTHER CONTRACTED SERVICES	925,000
730-ROAD PROJECTS - CP0001 - 237 MUP - (VW TO KY20)	2,059,063
730-ROAD PROJECTS - CP0002 - 237 MUP (KY20-MED ART)	488,955
730-ROAD PROJECTS - CP0007 - AVIATION @KY20 TURN LANES	1,449,640
730-ROAD PROJECTS - CP0010 - BURLINGTON TRAFFIC SIGNAL	58,500
730-ROAD PROJECTS - CP0011 - CAMP ERNST @ LONGBRANCH	1,244,380

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730-ROAD PROJECTS - CP0014 - CONNER ROAD MUP	1,973,245
730-ROAD PROJECTS - CP0017 - DOLWICK/MINNELOA SIDEWALK	144,860
730-ROAD PROJECTS - CP0018 - EMPIRE DRIVE SIDEWALK	775,000
730-ROAD PROJECTS - CP0021 - FIRST FINANCIAL DRIVE	20,000
730-ROAD PROJECTS - CP0023 - FROGTOWN RD. IMPROVEMENTS	400,000
730-ROAD PROJECTS - CP0024 - FROGTOWN CONNECTOR SIDEWALK	568,750
730-ROAD PROJECTS - CP0026 - GRAVES RD/I-275 INTERCH	150,000
730-ROAD PROJECTS - CP0030 - KY338 TO ETHAN DRIVE	614,750
730-ROAD PROJECTS - CP0031 - LIMABURG/KY18 INTERSECTIO	338,500
730-ROAD PROJECTS - CP0036 - MUP (KY18-AERO TO 237)	1,308,825
730-ROAD PROJECTS - CP0049 - SAM NEACE DRIVE SIDEWALK	525,000
730-ROAD PROJECTS - CP0052 - STREETSCAPE IMPROVEMENTS	25,000
730-ROAD PROJECTS - CP0053 - THORNWILD DRIVE	400,000
730-ROAD PROJECTS - CP0058 - WEAVER RD SIDEWALKS	750,000
730-ROAD PROJECTS - CP0059 - WILLIAMS ROAD	20,000
730-ROAD PROJECTS - CP0067 - MUP KY20/KY236 - CONNER RD TO MINEOLA	4,816,974
730-ROAD PROJECTS - CP0068 - DUBLIN DR SIDEWALKS	300,000
730-ROAD PROJECTS - CP0069 - US 42/FARMVIEW DRIVE SIDEWALKS	100,000
730-ROAD PROJECTS - CP0070 - OLD NORTH BEND RD SIDEWALKS	100,000
730-ROAD PROJECTS - CP0071 - US 42 SIGNAL (EWING TO OLD UNION)	420,000
730-ROAD PROJECTS - CP0072 - RYLE ROAD REHABILITATION	100,000
730-ROAD PROJECTS - CP0074 - TRANSPORTATION MANAGEMENT	375,000
730-ROAD PROJECTS - CP0075 - MISC ROADWAY IMPROVEMENTS	600,000
730-ROAD PROJECTS - CP0076 - TOSHA DR SIDEWALKS	500,000
798-ECONOMIC DEVELOPMENT PROJ	100,000
799-OTHER ROAD PROJECTS	1,000,000
<b>8005-STREETS AND HIGHWAYS Total</b>	<b>22,651,442</b>
<b>8009-WATER/SEWERS</b>	
799-OTHER ROAD PROJECTS	50,000
<b>8009-WATER/SEWERS Total</b>	<b>50,000</b>
<b>8011-SITE DEVELOPMENT</b>	
399-OTHER CONTRACTED SERVICES	35,000
715-LAND - CP0013 - CENTRAL PARK RR	390,000
715-LAND - CP0055 - VALLEY ORCHARDS - LAND	275,000
718-PARK CONSTRUCTION PROJECTS	750,000
718-PARK CONSTRUCTION PROJECTS - CP0008 - BOONE WOODS PARK	280,000
718-PARK CONSTRUCTION PROJECTS - CP0015 - CONRAD PARK	90,000
718-PARK CONSTRUCTION PROJECTS - CP0022 - FOX RUN PARK	45,000
718-PARK CONSTRUCTION PROJECTS - CP0042 - PARKS MAINTENANCE BUILDIN	50,000

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718-PARK CONSTRUCTION PROJECTS - CP0061 - BIG BONE LANDING	40,000
718-PARK CONSTRUCTION PROJECTS - CP0062 - NEW DOG PARK - IDLEWILD	600,000
<b>8011-SITE DEVELOPMENT Total</b>	<b>2,555,000</b>
<b>8099-OTHER CAPITAL PROJECTS</b>	
398-CONTRACTED SVS - OTHER	200,000
<b>8099-OTHER CAPITAL PROJECTS Total</b>	<b>200,000</b>
<b>8000-CAPITAL PROJECTS Total</b>	<b>27,763,442</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999-RESERVE BALANCE	16,500,608
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>16,500,608</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>16,500,608</b>
<b>197-CAPITAL IMPROVEMENT FUND Total</b>	<b>52,609,050</b>

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<b>225-ASSISTED HOUSING FUND</b>	
<b>5300-SOCIAL SERVICES</b>	
<b>5340-ASSISTED HOUSING</b>	
106-OFFICE STAFF	384,099
178-OVERTIME PAY	1,000
179-TEMPORARY/PART TIME	6,437
302-ADVERTISING	2,500
307-AUDIT SERVICES	14,000
309-CONSULTANTS	3,000
333-MAINTENANCE AGREEMENTS	12,000
355-HOME AID SERVICE	5,900,000
364-RENTALS	36,390
399-OTHER CONTRACTED SERVICES	15,500
399-OTHER CONTRACTED SERVICES - GF0006 - EMERGENCY RELIEF FUND GRANTS	95,000
413-DATA PROCESSING SUPPLIES	1,000
429-GASOLINE	1,800
445-OFFICE SUPPLIES	6,000
451-PERIODICALS	1,750
481-UNIFORMS	750
521-BOND/LIABILITY INSURANCE	600
551-MEMBERSHIPS	2,400
563-POSTAL CHARGES	7,000
565-PRINTING, STATIONERY, ETC	3,000
569-REGISTRATION, CONFERENCE	9,000
578-UTILITIES	2,000
585-MAINTENANCE AND REPAIRS	4,000
<b>5340-ASSISTED HOUSING Total</b>	<b>6,509,226</b>
<b>5300-SOCIAL SERVICES Total</b>	<b>6,509,226</b>
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999A-RESERVE FOR VAC. ACCRUALS	5,000
999-RESERVE BALANCE	983,020
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>988,020</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>988,020</b>
<b>9400-FRINGE BENEFITS</b>	
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE)</b>	
201-SOCIAL SECURITY	29,685



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202-RETIREMENT	102,836
203-INSURANCE	81,403
208-UNEMPLOYMENT INSURANCE	638
209-WORKER'S COMPENSATION	1,610
<b>9400-FRINGE BENEFITS (EMPLOYER'S SHARE) Total</b>	<b>216,172</b>
<b>9400-FRINGE BENEFITS Total</b>	<b>216,172</b>
<b>225-ASSISTED HOUSING FUND Total</b>	<b>7,713,418</b>

Boone County Fiscal Court  
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<b>226-ASSISTED HOUSING RES FUND</b>	
<b>9200-EMERGENCY RESERVE</b>	
<b>9200-CONTINGENT APPROPRIATIONS</b>	
999-RESERVE BALANCE	284,000
<b>9200-CONTINGENT APPROPRIATIONS Total</b>	<b>284,000</b>
<b>9200-EMERGENCY RESERVE Total</b>	<b>284,000</b>
<b>226-ASSISTED HOUSING RES FUND Total</b>	<b>284,000</b>

**Boone County Fiscal Court**  
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<b>378-SCHOOL TAX FUND</b>	
<b>9100-ADMINISTRATION</b>	
<b>9100-GENERAL SERVICES</b>	
314-CONTRACTS W/GOV'T AGENCY	20,000,000
<b>9100-GENERAL SERVICES Total</b>	<b>20,000,000</b>
<b>9100-ADMINISTRATION Total</b>	<b>20,000,000</b>
<b>378-SCHOOL TAX FUND Total</b>	<b>20,000,000</b>

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<b>381-MV RENTAL TAX FUND</b>	
<b>9100-ADMINISTRATION</b>	
<b>9100-GENERAL SERVICES</b>	
301-ACCOUNTING SERVICES	80,000
348-PROGRAM SUPPORT	2,300,000
<b>9100-GENERAL SERVICES Total</b>	<b>2,380,000</b>
<b>9100-ADMINISTRATION Total</b>	<b>2,380,000</b>
<b>381-MV RENTAL TAX FUND Total</b>	<b>2,380,000</b>
<b>Grand Total</b>	<b>243,135,298</b>