

AGENDA

**Regular Meeting of the Bradbury City Council
To be held on Tuesday, January 16, 2024
Closed Session Immediately Following
at the Bradbury Civic Center
600 Winston Avenue, Bradbury, CA 91008**

OPEN SESSION 7:00 PM

Each item on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Items listed as "For Information" or "For Discussion" may also be subject of an "action" taken by the Board or a Committee at the same meeting.

CALL TO ORDER/PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor Barakat, Mayor Pro Tem Hale, Councilmembers Lathrop, Lewis & Bruny.

APPROVAL OF THE AGENDA: Majority Vote of City Council to proceed with City Business

DISCLOSURE OF ITEMS REQUIRED BY GOVERNMENT CODE SECTION 1090 & 81000 ET.SEQ.

1. PUBLIC COMMENT

Anyone wishing to address the City Council on any matter that is not on the agenda for a public hearing may do so at this time. Please state your name and address clearly for the record and limit your remarks to five minutes.

Please note that while the City Council values your comments, the City Council cannot respond nor take action until such time as the matter may appear on a forthcoming agenda.

Routine requests for action should be referred to City staff during normal business hours, 8:30am - 5:00pm, Monday through Friday, at 626.358.3218.

The City of Bradbury will gladly accommodate disabled persons wishing to communicate at a city public meeting. If special assistance is needed, please call the City Manager's Office (626.358.3218) 48 hours prior to the scheduled meeting.

ACTION ITEMS*

2. CONSENT CALENDAR

All items on the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion unless a Council Member request otherwise, in which case the item will be removed and considered by separate action. All Resolutions and Ordinances for Second Reading on the Consent Calendar, the motion will be deemed to "to waive the reading and adopt."

- A. Minutes: Regular Meeting, Tuesday, November 28, 2023.
- B. Monthly Investment Report for the month of November 2023
- C. Resolution No. 23-26. Demands & Warrants for December, 2023.
- D. Monthly Investment Report for the month of December
- E. Resolution No. 24-01. Demands & Warrants for January, 2024.
- F. Reappointment of Planning Commissioners for Districts 1, 3 & 5
- G. Recommend Approval for the City Manager to Enter into a Two (2) Year Professional Services Agreement Renewal with Teamlogic IT for Information Technology Services.

3. FINAL ACCEPTANCE – LEMON AVENUE TRAIL PROJECT

The final cost of the Lemon Trail project is \$262,650.66. The State's General Per Capital Program allocated \$178,655, which leaves \$83,815.66 paid from the City's general fund. It is recommended that the City Council 1) Accept the work performed by SDC Engineering, Inc. for the Lemon Avenue Trail Project; 2) Authorize the City Clerk to file the property Notice of Completion; and, 3) Authorize the additional expenditure of \$10,500 to RKA Consulting Group for construction management and inspection costs.

4. DISCUSSION ON ROYAL OAKS DRIVE TRAIL AREA AND TREES

At the request of Mayor Barakat, this item prompts a discussion on the Royal Oaks Drive Trail area and trees located between Royal Oaks Drive North and Mount Olive Drive. It is recommended that the City Council direct Staff on how to proceed.

5. INTRODUCE, WAIVE READING IN FULL, AND AUTHORIZE READING BY TITLE ONLY OF ORDINANCE NO. 390, AND SET THE SECOND READING; AND READ THE TITLE OF ORDINANCE 390, ENTITLED, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING CHAPTER 1 OF TITLE II OF THE BRADBURY MUNICIPAL CODE RELATION TO COUNCILMANIC ELECTIONS AND REORGANIZATION."

ADOPTION OF RESOLUTION NO. 24-02, WHICH ADOPTS REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE.

ADOPTION OF RESOLUTION NO. 24-03, WHICH REQUESTS THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 5, 2024 WITH THE STATEWIDE GENERAL ELECTION.

ADOPTION OF RESOLUTION NO. 24-04, WHICH CALLS FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION ON NOVEMBER 5, 2024.

The City's Municipal Code is out of date relating to the consolidation of elections with the State and County. With the update to the Bradbury Municipal Code to reflect the consolidated election cycles, City Staff is recommending moving the City's elections cycle to November. Selecting the November cycle provides for greater voter participation and cost savings compared to the March/June cycle. The accompanying Ordinance and Resolutions move toward updating the Bradbury Municipal Code by selecting the November election cycle for future elections.

6. DISCUSSION ON LAW ENFORCEMENT SERVICES

This item prompts a discussion on the City of Bradbury's law enforcement services. It is recommended that the City Council direct Staff on how to proceed.

7. MATTERS FROM THE CITY MANAGER

8. MATTERS FROM THE CITY ATTORNEY

9. MATTERS FROM THE CITY COUNCIL

Mayor Barakat

LA County Sanitation Districts

LA County City Selection Committee

Director of Bradbury Disaster Committee

So. California Joint Powers Insurance Authority

Mayor Pro Tem Hale

Councilmember Lathrop

League of California Cities

Duarte Community Education Council (CEC)

Councilmember Bruny

Area "D" Office of Disaster Management

Duarte Education Foundation

Foothill Transit

Councilmember Lewis

10. ITEMS FOR FUTURE AGENDAS

CLOSED SESSION

CALL TO ORDER/ROLL CALL

PUBLIC COMMENT – REGARDING CLOSED SESSION ONLY

RECESS TO CLOSED SESSION REGARDING:

A. CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION Pursuant to Government Code sec. 54956.9, (d)(1)

Grow Monrovia v. City of Bradbury - L.A. Superior Court Case No. 23STCP00128

B. CITY'S NEGOTIATIONS TO CONSIDER THE PURCHASE OR LEASE OR REAL PROPERTY by or for the City, in order to grant authority to its negotiators regarding the price and terms of payment for the purchase or lease of the property described as Assessor's Parcel Numbers 8527-001-001, 8527-001-008, 8527-001-009, and 8527-001-012 (*formally Oak View Estates Project*)

City negotiators: Kevin Kearney and Cary S. Reisman;

Person(s) to negotiate with: Property owner(s) or their agents.

C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Government Code Section 54957 (b)(4)

Title: City Planner

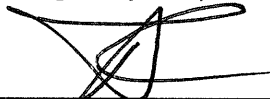
REPORT FROM CLOSED SESSION

ADJOURNMENT:

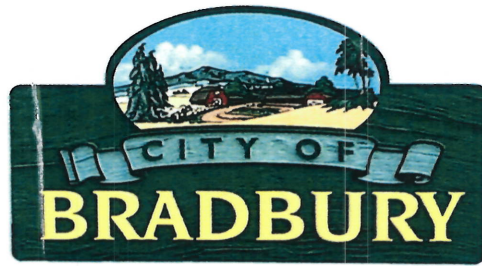
The City Council will adjourn to a Regular Meeting at the Bradbury Civic Center, 600 Winston Avenue, Bradbury, CA 91008 on Tuesday, February 20, 2024 at 7:00 p.m.

* ACTION ITEMS: Regardless of a staff recommendation on any agenda item, the City Council will consider such matters, including action to approve, conditionally approve, reject or continue such item. Further information on each item may be procured from City Hall.

"I, Diane Jensen, City Clerk, hereby certify that I caused this agenda to be posted at the Bradbury City Hall entrance gate by 5:00pm on Friday, January 12, 2024."



City Clerk – City of Bradbury



ADJOURNED MEETING

ACTION MINUTES

City of Bradbury City Council
Tuesday, November 28, 2023
Bradbury Civic Center
600 Winston Avenue, Bradbury, CA 91008

CALL TO ORDER/PLEDGE OF ALLEGIANCE – The Adjourned Meeting of the City Council of the City of Bradbury was called to order by Mayor Barakat at 7:00pm followed by the Pledge of Allegiance lead by Councilmember Lathrop.

ROLL CALL -

PRESENT: Mayor Barakat, Mayor Pro Tem Hale and Councilmembers Lathrop, Bruny & Lewis.

ABSENT: None

STAFF: City Manager Kearney, City Clerk Jensen, Management Analyst Flores, City Attorney Reisman

APPROVAL OF AGENDA: Mayor Pro Tem Hale motioned to approve the new agenda with Councilmember Lewis seconding the motion. The Motion carried by a unanimous vote of 5:0.

DISCLOSURE OF ITEMS REQUIRED BY GOVERNMENT CODE SECTION 1090 & 81000 ET. SEQ.

– In compliance with the California Political Reform Act, each City Councilmembers has the responsibility to disclose direct or indirect potential for a personal financial impact as a result of participation in the decision-making process concerning agenda items.

- City Attorney Reisman stated there were no conflicts.

1. Public Comment - No Public Comments.

ACTION ITEMS*

2. Consent Calendar Approval Mayor Barakat abstained from voting on the October 17, 2023 Minutes because he stated he was not present at that meeting.

- a. Minutes: Regular Meeting, Tuesday, October 17, 2023.

Councilmember Lewis made a motion to approve the October 17, 2023 Minutes and Councilmember Lathrop seconded the motion which passed with a vote 4:0.

AYES: Mayor Pro Tem Hale, Councilmembers Bruny, Lathrop and Lewis.

NOES: None.

ABSTAIN: Mayor Barakat

- b. Monthly Investment Report for the month of October 2023.
- c. Resolution No. 23-20. Demands & Warrants for November 28, 2023.
- d. Approval for City Manager to teach at the University of Southern California.
- e. Budget Amendment for FY 2023-24 re: JPA Expenses.
- f. Second Reading of Ordinance No. 389: An Ordinance of the City Council of the City of Bradbury, California Amending Titel IX – Development Code of the Bradbury Municipal Code to Implement Housing Element Programs Related to the Affordable Housing Overlay Zone, Address Specific Plans, Clarify Open Space as a Permitted Use, and Amend the City of Bradbury Zoning Map to Designate Two Previously Approved Specific Plans and Place the Affordable Housing Overlay on a Portion of the Civic Center Property Located at 600 Winston Avenue

Mayor Pro Tem Hale made a motion to approve the items “b through f” on the Consent Calendar and Councilmember Lewis seconded the motion which passed with a unanimous vote of 5:0.

AYES: Mayor Barakat, Mayor Pro Tem Hale, Councilmembers Bruny, Lathrop and Lewis.

NOES: None.

ABSTAIN: None.

3. RECOMMEND APPROVAL OF RESOLUTION NO. 23-25: HEALTH AND SAFETY ELEMENT

Staff recommended City Council approve the Health and Safety Element, Resolution 23-25 with two small changes, as it identifies potential natural and human-caused hazards with potential threat to the City’s residents. Perry Banner from De Novo Planning Group gave brief presentation to the Council regarding the City’s risk especially with fires.

Councilmember Lathrop made the motion to approve Resolution 23-25 with two changes and Councilmember Lewis seconded the motion which passed unanimously 5:0.

AYES: Mayor Barakat, Mayor Pro Tem Hale, Councilmembers Bruny, Lathrop and Lewis.

NOES: None.

ABSTAIN: None.

4. DISCUSSION ON COMMUNITY SUPPORT FUNDS

The Los Angeles Civil Grand Jury assists cities providing housing and shelter to those in need. In the past, the City of Bradbury City Council has assisted in providing housing and shelter to non-profits groups through donations. This year the City donated \$1,000.00 to three non-profit organizations: Friends In Deed, Union Station and Homes for Life Foundation.

Councilmember Lewis made the motion to donate \$1000.00 to the three non-profits and Mayor Pro Tem Hale seconded the motion. The vote passed 5:0.

AYES: Mayor Barakat, Mayor Pro Tem Hale, Councilmembers Bruny, Lathrop and Lewis.

NOES: None.

ABSTAIN: None.

5. DISCUSSION ON A CITY COUNCIL RETREAT

Discussions began at the September 2023 Council meeting to pick a date and location for the Council retreat. Saturday, March 9th at 8:00am at City Hall was the decision.

6. DISCUSSION ON LAW ENFORCEMENT SERVICES

Consideration of implementing a private security patrol service, including discussions on the number of patrols, areas to cover, response time and potential partnerships. No decisions were made. This discussion will be continued at the next Council meeting.

7. MATTERS FROM THE CITY MANAGER

City Manager, Kevin Kearney, discussed canceling the December Council meeting because there was a possibility of not having a quorum due to holiday travel amongst the councilmembers.

8. MATTERS FROM THE CITY ATTORNEY - None

9. MATTERS FROM THE CITY COUNCIL - None

Mayor Barakat

LA County Sanitation Districts

LA County City Selection Committee

Director of Bradbury Disaster Committee

So. California Joint Powers Insurance Authority

Mayor Pro Tem Hale

Councilmember Lathrop

League of California Cities

Duarte Community Education Council (CEC)

Councilmember Bruny
Area "D" Office of Disaster Management
Duarte Education Foundation
Foothill Transit
Councilmember Lewis

10. ITEMS FOR FUTURE AGENDAS

Regular Session adjourned to a Closed Session Only meeting at 8:07pm.

Closed Session

CALL TO ORDER/ROLL CALL - Mayor Barakat, Mayor Pro Tem Hale and Councilmembers Lathrop, Bruny & Lewis, City Manager Kearney and City Attorney Reisman.

PUBLIC COMMENT – REGARDING CLOSED SESSION ONLY – NONE.

RECESS TO CLOSED SESSION REGARDING:

- A. Closed session with the City's negotiators to consider the purchase or lease of real property by or for the City, in order to grant authority to its negotiators regarding the price and terms of payment for the purchase or lease of the property described as Assessor's Parcel Number 8727-025-020, (CalAm Lemon Avenue Reservoir)
- B. Closed session with the City's negotiators to consider the purchase or lease of real property by or for the City, in order to grant authority to its negotiators regarding the price and terms of payment for the purchase or lease of the property described as Assessor's Parcel Numbers 8527-001-001, 8527-001-008, 8527-001-009, and 8527-001-012 (formally Oak View Estates Project)
- C. Closed session with the City's negotiators to consider the purchase or lease of real property by or for the City, in order to grant authority to its negotiators regarding the price and terms of payment for the purchase or lease of the property at 1901 Royal Oaks Drive North, Bradbury.

The Regular Session reconvened at 8:26pm at which time City Attorney Reisman said there were no actions taken with regard to A and C above. There were no proposed offers to B above either.

ADJOURNMENT At 8:27pm, Mayor Barakat moved to adjourn the meeting with all Councilmembers in favor. The Regular City Council meeting was adjourned to Bradbury Civic Center, 600 Winston Avenue, Bradbury, CA 91008 on Tuesday, January 16, 2024 at 7:00pm.

SIGNED BY:

MAYOR RICHARD BARAKAT
City of Bradbury

DATE

ATTEST:

CITY CLERK DIANE JENSEN
City of Bradbury

DATE

City of Bradbury

Monthly Investment Report

Nov-23

CASH ON DEPOSIT BY ACCOUNT

Bank Accounts:	
Wells Fargo Bank - General Checking	
Investments:	
Local Agency Investment Fund (LAIF)	
Metro Credit Union	
Texas Exchange Bank Crowley CD	
BMW Bank of NA	
BMO Bank of NA	
Treasury Bills	
Amount	Maturity
\$ 344,612.33	n/a
\$ 3,481,773.25	n/a
\$ 243,000.00	07.26.2024
\$ 249,000.00	07.09.2024
\$ 248,000.00	12.10.2024
\$ 240,000.00	10/14/2025
\$ 999,870.90	
Interest Rate	
0%	
3.84%	
5.55%	
0.50%	
0.90%	
5.35%	

CASH & INVESTMENTS ON DEPOSIT BY FUND

Funds	Amount
General Fund (101)	\$4,347,356.99
Utility Users Tax Fund (102)	\$553,804.07
Deposits Fund (103)	\$5,988.52
Long Term Planning Fee Fund (112)	\$10,233.52
Technology Fee Fund (113)	\$9,582.01
Gas Tax Fund (200)	\$8,278.33
SB 1 Gas Tax Fund (201)	\$3,909.58
Prop A Fund (203)	\$67,711.46
Prop C Fund (204)	\$36,840.43
TDA Fund (205)	(\$6,175.96)
Sewer Fund (206)	\$0.00
STPL Fund (208)	\$1,070.43
Recycling Grant Fund (209)	\$30,206.47
SB 1383 Organic Waste Recycling (209)	
Measure R Fund (210)	\$65,831.02
Measure M Fund (212)	\$86,839.49
Measure W Fund (213)	\$17,125.14
COPS Fund (215)	\$538,565.34
County Park Grant Fund (217)	\$9,386.87
CWPP Grant Fund (219)	\$19,702.77
ARPA Fund (220)	\$0.00

Total

\$ 5,806,256.48

Total

\$ 5,806,256.48

I hereby certify that there are sufficient funds available to meet the City's obligations for the next three (3) months.

This report is prepared in accordance with the guidelines established in the Statement of Investment Policy adopted November 21, 2017

Submitted By:

Reviewed By:

[Signature] 1/11/24

[Signature] 12/19/23

Laurie Stiver

City Manager

Date

City Manager

Date

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 11/30/2023	
General Fund:						
101-00-4000	Operating Transfers In	-	-	-	-	#DIV/0!
101-00-4010	Property Tax-Current Secured	490,000	494,100	490,000	9,095	2%
101-00-4030	Property Tax-Current Unsecured	20,000	18,069	22,000	22,815	104%
101-00-4050	Property Tax Prior Year	-	-	-	-	#DIV/0!
101-00-4060	Public Safety Augmentation F	11,000	12,419	12,300	5,486	45%
101-00-4070	Delinquent Taxes	9,000	10,043	9,000	5,310	59%
101-00-4100	Sales & Use Tax	3,500	2,679	2,500	485	19%
101-00-4110	Franchise Fee-Cable TV	20,000	18,640	18,500	4,553	25%
101-00-4111	PEG Fees	-	3,737	3,750	6,186	165%
101-00-4120	Franchise Fee-SC Edison	20,000	23,934	25,000	-	0%
101-00-4130	Franchise Fee-SC Refuse	25,000	32,866	38,000	22,464	59%
101-00-4140	Franchise Fee-SC Gas Co.	3,500	4,518	5,000	-	0%
101-00-4150	Franchise Fee-Cal Am Water	50,000	45,469	46,000	-	0%
101-00-4160	AB939 Refuse Admin. Fee	10,000	-	20,000	-	0%
101-00-4190	Real Property Transfer Tax	35,000	40,184	35,000	2,365	7%
101-00-4200	Motor Vehicle In-Lieu	145,000	152,883	145,000	-	0%
101-00-4210	Dist & Bail Forfeiture	400	509	400	159	40%
101-00-4220	Fines-City	2,500	18,343	2,500	-	0%
101-00-4350	Business License	29,000	30,721	29,000	10,304	36%
101-00-4360	Movie & TV Permits	15,000	32,960	15,000	-	0%
101-00-4370	Bedroom License Fee	6,500	46,350	6,500	5,150	79%
101-00-4410	Variances & CUPs	1,635	3,269	1,635	-	0%
101-00-4420	Lot Line Adjustment/Zone Changes	3,800	-	1,500	1,902	127%
101-00-4440	Subdivisions/Lot Splits	4,800	-	1,500	-	0%
101-00-4460	Planning Dept. Review	36,000	28,864	36,000	2,889	8%
101-00-4470	Building Construction Permit	100,000	143,770	150,000	51,365	34%
101-00-4480	Building Plan Check Fees	100,000	37,569	100,000	40,039	40%
101-00-4485	Landscape Plan Check Permit	10,000	4,168	10,000	1,160	12%
101-00-4490	Green Code Compliance	25,000	16,142	25,000	6,594	26%
101-00-4500	Civic Center Rental Fee	900	-	900	900	100%
101-00-4530	Environmental & Other Fees	2,500	1,854	2,500	698	28%
101-00-4540	City Engineering Plan Check	90,000	71,569	70,000	40,053	57%
101-00-4600	Interest Income	12,000	90,418	45,000	42,762	95%
101-00-4700	Sales of Maps & Publications	-	107	10	-	0%
101-00-4800	Other Revenue	-	39,931	-	-	#DIV/0!
101-00-4850	Cal-Am Loan Repayment	4,500	4,820	4,500	-	0%
101-00-4900	Reimbursements	15,000	34	5,000	-	0%
101-00-4920	Sale of Prop. A Funds	-	-	-	-	#DIV/0!
101-20-4260	Housing Element Grant Reimbursement	-	-	-	42,768	#DIV/0!
101-23-4950	Vacant Property Registry Fee	-	-	-	-	#DIV/0!
101-24-4610	Donations	-	-	-	500	#DIV/0!
101-00-4951	Lemon Avenue Trail Project - Grant_FY 2023/24	-	-	-	-	#DIV/0!
Total General Fund Revenues		1,301,535	1,430,939	1,378,995	326,002	24%
Utility Users Tax Fund:						
102-00-4600	Interest	12,000	4,080	12,000	1,116	9%
102-00-4830	Electric	-	-	-	-	#DIV/0!
		12,000	4,082	12,000	1,116	9%
Deposits Fund:						
103-00-2039	Chadwick Ranch Development	60,000	-	-	-	#DIV/0!
103-00-2040	1901 Royal Oaks Dr. North	-	-	-	20,000	#DIV/0!
		60,000	-	-	20,000	#DIV/0!
Long Term Planning Fee Fund:						
112-00-4490	Long-Term Planning Fee	7,500	1,921	3,500	1,967	56%
112-00-4600	LTP Fee Interest Income	125	52	125	18	14%

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 11/30/2023	
		7,625	1,973	26%	3,625	1,985	55%
Technology Fee Fund:							
113-00-4520	Technology Fee	17,500	11,688	67%	10,000	3,837	38%
113-00-4600	Technology Fee Interest Income	550	103	19%	550	26	5%
		18,050	11,791	65%	10,550	3,863	37%
Gas Tax Fund:							
200-48-4260	Gas Tax	28,250	29,638	105%	28,250	18,756	66%
200-00-4600	Interest	250	10	4%	250	20	8%
		28,500	29,648	104%	28,500	18,776	66%
SB1 Gas Tax Fund:							
201-00-4260	Gas Tax	19,700	18,863	96%	19,700	5,728	29%
201-00-4600	Gas Tax Interest	750	70	9%	750	1	0%
		20,450	18,933	93%	20,450	5,729	28%
Prop. A Fund:							
203-40-4260	Prop. A Transit Funds	22,000	27,468	125%	22,000	11,389	52%
203-00-4600	Prop. A Transit Interest	600	287	48%	600	121	20%
		22,600	27,755	123%	22,600	11,510	51%
Prop. C Fund:							
204-48-4260	Prop. C Funds	18,000	22,784	127%	18,000	8,446	47%
204-48-4600	Prop. C Interest	350	173	49%	350	69	20%
		18,350	22,957	125%	18,350	8,515	46%
Transportation Development Act Fund:							
205-48-4260	TDA Funds	5,000	4,587	92%	5,000	471	9%
205-48-4600	TDA Interest	30		0%	30	-	0%
		5,030	4,587	91%	5,030	471	9%
Sewer Fund:							
206-00-4000	Transfers In	-	#DIV/0!		-	73,161	#DIV/0!
206-50-4600	Sewer Fund Interest	10,000	4	0%		-	#DIV/0!
206-50-4606	Winston Ave. Assessment	74,423	73,161	98%		-	#DIV/0!
		84,423	73,165	87%	-	73,161	#DIV/0!
STPL Fund:							
208-00-4600	STPL Interest	20	7	35%	20	2	10%
		20	7	35%	20	2	10%
Recycling Grant Fund:							
209-00-4260	Recycling Grant Funds	5,000	5,000	100%	5,000	-	0%
209-00-4600	Recycling Grant Interest	150	206	137%	150	60	40%
		5,150	5,206	101%	5,150	60	1%
Measure R Fund:							
210-48-4260	Measure R Funds	13,500	17,083	127%	13,500	3,629	27%
210-00-4600	Measure R Interest	1,200	527	44%	400	138	35%
		14,700	17,610	120%	13,900	3,767	27%
Measure M Fund							
212-48-4260	Measure M Funds	16,000	19,324	121%	16,000	5,462	34%
212-00-4600	Measure M Interest	800	487	61%	400	165	41%
		16,800	19,811	118%	16,400	5,627	34%
Measure W Fund							
213-48-4260	Measure W Funds	50,506	76,454	151%	50,506		0%
213-48-4600	Measure W Interest	1,000		0%			#DIV/0!

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023	2022-23 %	2023-24 Budget	2023-24 YTD @ 11/30/2023	2023-24 %
Citizen's Option for Public Safety (COPS) Fund:		51,506	76,454	148%	50,506	-	0%
215-23-4260	COPs Funds	100,000	224,440	224%	100,000	137,974	138%
215-00-4600	COPs Interest	5,500	3,221	59%	2,200	801	36%
		105,500	227,661	216%	102,200	138,775	136%
County Park Grant:							
217-00-4210	County Park Grant	-	-	#DIV/0!	-	-	#DIV/0!
217-00-4600	Grant Fund Interest Income	650	64	10%	650	19	3%
		650	64	10%	650	19	3%
Fire Safe Grant:							
219-00-4260	Community Wildfire Protection Plan	5,000	8,819	176%			#DIV/0!
219-00-4600	Fire Safe Grant Interest Income	50	104	208%		40	#DIV/0!
		5,050	8,923	177%	-	40	#DIV/0!
ARPA Fund:							
220-00-4215	ARPA Revenues	175,000	-	0%			#DIV/0!
220-00-4600	Interest Income	1,200	427	36%			#DIV/0!
		176,200	427	0%	-	-	#DIV/0!
Total Revenues		1,954,139	1,981,993	101%	1,688,926	619,418	37%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 11/30/2023	
General Fund:							
City Council Division:							
101-11-6100	Events and awards	14,000	10,994	79%	14,000	12,631	90%
101-11-6110	City Newsletter	400	265	66%	400	-	0%
101-11-6500	Community Support (homelessness)	4,000	3,600	90%	4,000	-	0%
		18,400	14,859	81%	18,400	12,631	69%
City Manager Division:							
101-12-5010	Salaries	150,000	153,333	102%	157,650	66,667	42%
101-12-5100	Benefits	58,099	60,662	104%	62,197	43,119	69%
101-12-6020	Meetings & Conferences	5,000	4,475	90%	5,000	3,309	66%
101-12-6025	Expense Account	1,500	320	21%	1,500	440	29%
101-12-6050	Mileage	1,000	1,098	110%	1,000	683	68%
101-12-6440	Cell Phone	900	975	108%	900	375	42%
		216,499	220,863	102%	228,247	114,593	50%
City Clerk Division:							
101-13-5010	Salaries	72,695	107,695	148%	73,570	32,768	45%
101-13-5100	Benefits	29,359	39,992	136%	21,267	12,238	58%
101-13-6020	Meetings & Conferences	-	689	#DIV/0!	1,500	988	66%
101-13-6050	Mileage	100	52	52%	500	-	0%
101-13-6210	Special Department Supplies	500	-	0%	500	-	0%
101-13-6220	Election Supplies	600	-	0%	600	-	0%
101-13-6225	Codification	3,500	2,916	83%	3,500	2,162	62%
		106,754	151,344	142%	102,437	48,156	47%
Finance Division:							
101-14-5010	Salaries	25,000	19,646	79%	22,500	9,029	40%
101-14-5100	Benefits	-	-	#DIV/0!	-	-	#DIV/0!
101-14-6210	Special Department Supplies	500	420	84%	500	-	0%
101-14-6230	Contracted Computer Services	1,500	-	0%	1,500	2,781	185%
101-14-7010	Contracted Banking Services	4,000	3,597	90%	4,000	2,054	51%
101-14-7020	Contracted Audit Services	17,000	17,510	103%	17,500	8,035	46%
101-14-7040	GASB Reports	1,000	700	70%	1,000	700	70%
		49,000	41,873	85%	47,000	22,599	48%
City Attorney Division:							
101-15-6125	City Attorney-Planning	10,000	8,383	84%	10,000	6,071	61%
101-15-7020	City Attorney Retainer	34,800	31,900	92%	34,800	17,900	51%
101-15-7070	City Attorney Special Service	2,000	34,721	1736%	25,000	12,658	51%
101-15-7075	Development Code Update	7,000	3,245	46%	7,000	13,745	196%
101-15-7080	Seminars & Training	1,000	385	39%	1,000	-	0%
101-15-7450	City Attorney-Code Enforcement	2,000	1,238	62%	1,000	941	94%
		56,800	79,872	141%	68,800	51,315	75%
General Government Division:							
101-16-5010	Salaries	60,331	67,321	112%	60,331	21,492	36%
101-16-5100	Benefits	21,297	16,936	80%	21,297	5,051	24%
101-16-6010	Seminars & Training	1,000	-	0%	1,000	97	10%
101-16-6020	Meetings & Conferences	1,000	35	4%	1,000	681	68%
101-16-6040	Transportation & Lodging	1,000	-	0%	1,000	-	0%
101-16-6050	Mileage	400	-	0%	400	206	52%
101-16-6120	Postage	400	704	176%	400	256	64%
101-16-6200	Office Supplies	2,000	5,224	261%	4,500	2,598	58%
101-16-6210	Special Departmental Supplies	16,100	-	0%	1,500	-	0%
101-16-6230	Computer & Website Services	4,000	12,136	303%	5,000	5,068	101%
101-16-6240	PERS UAL Payment	12,920	12,490	97%	12,920	10,918	85%
101-16-6241	PERS Replacement Benefit Contribution	3,000	2,858	95%	3,000	-	0%
101-16-6242	PERS SSA 218 Annual Fee	200	-	0%	200	-	0%
101-16-6250	Copier & Duplications	-	1,048	#DIV/0!	-	75	#DIV/0!
101-16-6300	Insurance	40,000	42,609	107%	57,000	53,762	94%
101-16-6400	Utilities	5,500	10,197	185%	8,000	6,114	76%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 11/30/2023	
101-16-6440	Telephone	2,000	2,210	111%	2,000	1,017	51%
101-16-6450	Building Operations	2,000	439	22%	1,000	2,211	221%
101-16-6460	Building & Cleaning Service	4,000	5,836	146%	4,000	3,468	87%
101-16-6470	Maintenance & Supplies	1,000	2,536	254%	4,500	919	20%
101-16-7435	Redistricting	-	743	#DIV/0!	-	59	#DIV/0!
101-16-6415	Street Signs	10,000	-	0%	10,000	-	0%
		188,148	183,322	97%	199,048	113,992	57%
Engineering Division:							
101-19-7230	Contracted Engineering Services	80,000	62,325	78%	70,000	25,803	37%
101-19-7231	Lemon Ave Trail Proj - Grant Exp Acct_FY 2023/24	-	-	#DIV/0!	-	216,124	#DIV/0!
		-	-	#DIV/0!	-	241,927	#DIV/0!
Planning, Zoning & Development Division:							
101-20-6020	Meetings & Conferences	-	-		100	-	
101-20-6120	Postage	300	-	0%	300	1,926	642%
101-20-6210	Special Department Supplies	300	-	0%	300	-	0%
101-20-6240	Environmental Filing Fees	-	-	#DIV/0!	-	-	#DIV/0!
101-20-7210	City Planner Retainer	46,800	31,200	67%	46,800	19,500	42%
101-20-7220	Contracted Building & Safety	90,000	82,800	92%	100,000	10,314	10%
101-20-7240	City Planner Special Service	10,000	8,828	88%	15,000	6,876	46%
101-20-7245	General Plan update	15,000	82,903	553%	20,000	26,813	134%
101-20-7075	Development Code Update	-	-	#DIV/0!	-	-	#DIV/0!
		162,400	205,731	127%	182,500	65,429	36%
Parks & Landscape Maintenance Division:							
101-21-7015	Royal Oaks Trail Maintenance	10,000	14,232	142%	10,000	6,279	63%
101-21-7020	City Hall Grounds Maintenance	7,500	4,836	64%	7,500	2,924	39%
101-21-7025	Trail Maintenance	10,000	8,978	90%	10,000	750	8%
101-21-7035	Mt.Olive Entrance & Trail	12,000	6,831	57%	12,000	6,021	50%
101-21-7045	Lemon/RO Horse Trail	7,000	1,651	24%	7,000	938	13%
101-21-7060	Street Tree Trimming	15,000	8,245	55%	5,000	2,000	40%
		61,500	44,773	73%	51,500	18,912	37%
Public Safety Division:							
101-23-6210	Special Departmental Services	50	52	104%	50	1	2%
101-23-6210	Hazard Mitigation Plan Update	-	-		15,000	-	0%
101-23-7410	Contract Services Sheriff	128,000	107,295	84%	139,463	67,139	48%
101-23-7420	City Hall Security	3,500	2,976	85%	3,500	1,393	40%
101-23-7450	Code Enforcement	1,500	1,549	103%	1,500	774	52%
101-23-7757	AED Purchase	-	-	#DIV/0!	-	-	#DIV/0!
		133,050	111,872	84%	159,513	69,307	43%
Emergency Preparedness Division:							
101-24-6010	Seminars & Training	100	44	44%	100	-	0%
101-24-6020	Meetings & Conferences	500	27	5%	500	-	0%
101-24-6030	Memberships & Dues	450	900	200%	450	900	200%
101-24-6100	Events & Awards	200	-	0%	200	-	0%
101-24-6470	Maintenance & Supplies	5,000	1,615	32%	5,000	1,502	30%
101-24-6480	Civic Center Generator	300	-	0%	300	3,307	1102%
		6,550	2,586	39%	6,550	5,709	87%
Animal & Pest Control Division:							
101-25-7000	Animal Control Services	8,500	10,811	127%	10,500	7,057	67%
101-25-7010	Pest Control Services	500	-	0%	500	-	0%
		9,000	10,811	120%	11,000	7,057	64%
Intergovernmental Relations Division:							
101-30-6030	Memberships & Dues	11,000	11,479	104%	12,000	8,919	74%
		11,000	11,479	104%	12,000	8,919	74%
General Fund Totals		1,019,101	1,079,385	106%	1,086,995	780,545	72%

Utility Users Tax Fund:

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 11/30/2023	
102-42-7630	NPDES Stormwater Compliance	1,600	11,729	733%	16,000	7,221	45%
102-42-7631	RH/SGRWM Joint Powers Authority			#DIV/0!		28,559	#DIV/0!
		1,600	11,729	#DIV/0!	16,000	35,780	#DIV/0!
Deposits Fund:							
103-00-2039	Chadwick Ranch Development	50,000	-	0%			#DIV/0!
103-00-2040	1901 Royal Oaks Dr. North		-	#DIV/0!		3,890	#DIV/0!
		50,000	-	0%	-	3,890	#DIV/0!
Long Term Planning Fee Fund:							
112-20-7245	General Plan Expense		-	#DIV/0!	-	-	#DIV/0!
		-	-	#DIV/0!	-	-	#DIV/0!
Technology Fee Fund:							
113-20-4500	Permit Digitizing	-	-	#DIV/0!		900	#DIV/0!
113-20-7730	Website	5,000	1,800	36%	5,000	1,158	23%
113-20-7040	Non-Capitalized Equipment - Sonic Firewall				10,000		
113-20-8120	Capital Equipment-Server & Copier	12,000	10,770	90%	14,000	8,048	57%
		17,000	12,570	74%	29,000	10,106	35%
Gas Tax Fund:							
200-48-6400	Utilities-Select System	11,000	11,357	103%	10,500	7,461	71%
200-48-6410	Street Lights	11,000	11,124	101%	10,500	7,729	74%
200-48-7000	PW Contract Services	600	406	68%	600		0%
200-48-7290	Street Sweeping	4,000	3,651	91%	4,000	1,017	25%
200-48-7750	Wild Rose Project	6,430	605	9%	6,430		0%
		33,030	27,143	82%	32,030	16,207	51%
SB1 Gas Tax Fund:							
201-48-7750	Wild Rose Project	61,070	20,055	33%	28,070	10,327	37%
201-48-7755	City Wide Slurry Seal			#DIV/0!			#DIV/0!
		61,070	20,055	33%	28,070	10,327	37%
Prop. A Fund:							
203-00-7600	Sale of Prop. A Funds						
		-	-	#DIV/0!	-	-	#DIV/0!
Prop. C Fund:							
204-20-6030	Memberships & Dues	400	-	0%	400		0%
204-40-7325	Transit Services	8,449	7,744	92%	8,449	4,224	50%
204-48-7745	Royal Oaks North Curb Extension				-		
204-48-7750	Wild Rose Project	21,220	604		21,220		
		30,069	8,348	28%	30,069	4,224	14%
Transportation Development Act Fund:							
205-48-7045	RO Trail	5,000	856	17%	4,000		0%
205-48-7720	Lemon/RO Horse Trail Project	-	-	#DIV/0!	-		#DIV/0!
205-48-7735	Royal Oaks & Mt. Olive Trail Rehab.	-	-	#DIV/0!	-		#DIV/0!
205-00-7760	Return of Funds	-	-	#DIV/0!	-		#DIV/0!
		5,000	856	#DIV/0!	4,000	-	#DIV/0!
Sewer Fund:							
206-50-7601	Mt. Olive Lane Sewer Project	-	-	#DIV/0!	-	-	#DIV/0!
206-50-7602	DUSD Message Board	-	-	#DIV/0!	-	-	#DIV/0!
206-50-7606	Winston Ave Project	-	-	#DIV/0!	-	-	#DIV/0!
		-	-	#DIV/0!	-	-	#DIV/0!
STPL Fund:							
208-48-7750	Wild Rose Project	1,055	-	0%	1,055	-	0%
		1,055	-	0%	1,055	-	0%
Recycling Grant Fund:							
209-35-7300	Recycling Education	5,000	6,695	134%	5,000	-	0%
		5,000	6,695	1	5,000	-	-
Measure R Fund:							

Expenditures

Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 11/30/2023	
210-48-7750 Wild Rose Project	88,739	28,321	32%	82,739	10,871	13%
	88,739	28,321	32%	82,739	10,871	13%
Measure M Fund						
212-48-7750 Wild Rose Project	58,470	-	0%	93,470		0%
	58,470	-	0%	93,470	-	0%
Measure W Fund						
213-42-7630 NPDES Stormwater Compliance	50,506	47,537		50,506	678	
	50,506	47,537	94%	50,506	678	1%
Citizen's Option for Public Safety (COPS) Fund:						
215-23-7410 Contract Services Sheriff			#DIV/0!			#DIV/0!
215-23-7411 Contract CSO Services & Supplies	55,000	124,884	227%	149,528		0%
	55,000	124,884	227%	149,528	-	0%
County Park Grant:						
217-21-7650 Civic Center Park	1,000	-	0%	1,000		0%
	1,000	-	0%	1,000	-	0%
Fire Safe Grant 14-USFS-SFA-0053:						
219-21-7761 Community Wildfire Protection Plan	5,000	1,885	38%			#DIV/0!
	5,000	1,885	38%	-	-	#DIV/0!
ARPA Fund:						
220-00-5000 Operating Transfers Out	132,500	-	0%			#DIV/0!
220-00-6215 ARPA Expenses	5,300	-	0%			#DIV/0!
	137,800	-	0%	-	-	#DIV/0!
Total Expenditures	1,619,440	1,369,408	85%	1,609,462	872,628	54%

RESOLUTION NO. 23-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, APPROVES THE DEMANDS & WARRANTS FOR PRE-RELEASE CHECKS #17771 through #17776 and REGULAR CHECKS #17777 through 17796 AND APPROVING DEMANDS & WARRANTS FOR ACH and EFT TRANSMITTALS.

The City Council of the City of Bradbury does hereby resolve as follows:

Section 1. Pre-Release Checks

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for Pre-Release checks from said demands in the amount of \$19,845.50 from the General Checking account in December.

Check #	Vendor & Invoice #	Description	Subtotal	Totals
17771	SGVCMA	Lunch Dues City Manager 12/13/23 Mtg. Acct. 101.12.6020		\$45.00
17772	Team Logic Inv. # 8357	IT Services October 2023 Acct. 101.16.6230		690.00
17773	Homes For Life Foundation	Donation from City Council Acct. 101.11.6500		\$1000.00
17774	Union Station Homeless Services	Donation from City Council Acct. 101.11.6500		\$1000.00
17775	Friends In Deed	Donation from City Council Acct. 101.11.6500		\$1000.00
17776	Daniel Galdjie	Balance Due 1901 Royal Oaks Acct Acct.: 103.00.2040		\$16,110.50

Total Pre-Release Checks: \$19,845.50

Section 2. – Regular Checks

That the demands as set forth hereinafter are approved and warrants authorized to be drawn in December from the General Checking Account for the Regular Checks from said demands in the amount of \$54,967.40.

Check #	Vendor & Invoice #	Description	Subtotal	Totals
17777	West Coast Arborist Inv.# 207874	<u>Tree Trimming</u> – 600 Winston Ave. <i>Acct. 101.21.7060</i>		\$750.00
17778	The Sauce Inv. 6563 - 6360	<u>Business Cards</u> + Set up <i>Acct. 101.16.6210</i>	383.98 <u>240.00</u>	\$623.98
17779	US Bank	<u>Custody Charges</u> for November '23 <i>Acct. 101.14.7010</i>		\$35.00
17780	Team Logic Inv. #8512	<u>Monthly Service</u> Dec. 2023 <i>Acct. 101.16.6230</i>		\$690.00
17781	VCA The Code Group Inv. # 83884	<u>Plan Check Services</u> Project 50-1171 <i>Acct. 101.20.7220</i>		\$14,310.38
17782	Priority Landscape Inv# 16030	<u>Dec. '23 Landscape Services:</u> <u>City Hall:</u> <i>Acct. 101.21.7020</i> <u>R.O. Drive North:</u> <i>Acct. 101.21.7015</i> <u>Mount Olive Drive:</u> <i>Acct. 101.21.7035</i> <u>Lemon Trail:</u> <i>Acct. 101.21.7045</i>	232.01 446.16 597.33 <u>156.32</u>	\$1,431.82
17783	Priority Landscape Inv. #16134	<u>Plants, DG and Gravel</u> <u>Royal Oaks:</u> Lillies, Lantana, Morreas, Sage and Roses <i>Acct. 101.21.7015</i> <u>Mt. Olive Drive:</u> DG with Stabilizer <i>Acct. 101.21.7035</i> <u>City Hall:</u> Roses, Lantana <i>Acct. 101.21.7020</i> <u>Lemon Trail:</u> Gravel installed <i>Acct. 101.21.7045</i>	2244.00 1100.00 680.00 <u>925.00</u>	\$5,205.00
17784	Coverall Inv.#1527152629	<u>Office Cleaning</u> – Dec '23 <i>Acct.101.16.6460</i>		\$394.00

17785	Consensus Inv. # 2832319	E-Fax December '23 <i>Acct. 101.16.6230</i>		\$10.00
17786	RKA Inv. # 34249 Inv. # 34247 Inv. #34248	Engineering Services 11.1.23-11.30.23 <i>Starlite Dr. Sewer Inspections--Phase 600</i> <i>Acct. 101.19.7230</i> <i>Updates City Maps – Phase 203</i> <i>Acct. 101.19.7230</i> <i>Development Projects</i> <i>Acct. 101.19.7230</i>	315.00 735.00 <u>5575.50</u>	\$6,625.50
17787	Burrtec Inv. #N01164393912	Street Sweeping Oct. '23 <i>Acct. 213.42.7630</i>		\$338.92
17788	LA County Sheriff Inv. #240986EC	Law Enforcement Oct. '23 <i>Acct. 101-23-7410</i>		\$11,650.23
17789	Post Alarm Services Inv # 1640447	City Hall Fire Alarm -Jan. '24 <i>Acct.101.23.7420</i>		\$146.23
17790	Pasadena Humane Society Inv#NOV2023Bradbury	Animal Control Nov '23 <i>Acct. 101-25-7000</i>		\$1,012.28
17791	State Water Resources Control Board Inv. #WD-0230871	Waste Discharge Annual Permit: 07.01.23 – 06.30.24 <i>Acct: 102.42.7630</i>		\$3,746.00
17792	LA County Public Works Inv. # SA240000216	Catch Basin Clean Out Annual Permit Fiscal Year 2022-23 <i>Acct. 102.42.7630</i>		934.24
17793	LA County Public Works Inv. #SA240000168	Catch Basis Trash Insert Maintenance Fiscal Year 2022-23 <i>Acct. 102.42.7630</i>		56.28
17794	Diane Jensen Reimbursement	Mileage RT City Hall to San Diego City Clerk's Conf. 240miles x .655 <i>Acct. 101.13.6050</i> City Clerk Conference Hotel/Food Hotel + 2 Meals <i>Acct. 101.13.6020</i>	157.20 1019.61 <u>196.61</u>	\$1,373.42

17795	Mario Flores Reimbursement	Mileage RT to/from CH SGRWM JPA Meeting – Arcadia WASC San Gabriel River Mtg – Whittier Area D mtg – Glendora <i>Acct. 101.16.6050</i>	10 24 8	27.51
17796	Kevin Kearney Reimbursement	Monthly Cell Phone Dec. '23 Acct. 101.12.6440 Lunch for City Managers Parking from Lunch Acct. 101.12.6020 HDMI to VGA converter Acct: 101.12.6230	75.00 64.81 35.00 9.30	\$184.11

Total Checks Amount: \$ 54,967.40

Section 3. Payroll

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for payroll and withholdings from said demands in the amount of \$19,379.59 from the General Checking Account in December.

DIRECT DEPOSIT – PAYROLL
DECEMBER 2023

ACH	Kevin Kearney City Manager	Salary <i>Acct. 101.12.5010</i> Withholdings <i>Acct. 101.00.2011</i>	15,833.33 <u>-4,250.37</u>	\$11,582.96
ACH	Diane Jensen City Clerk	Salary <i>Acct. 101.13.5010</i> Withholdings <i>Acct. 101.00.2011</i> PERS Pepra <i>Acct: 101.13.5100</i>	6,145.83 -1,581.67 <u>-476.30</u>	\$4,087.86
ACH	Mario Flores M. Analyst	Salary <i>Acct. 101.16.5010</i> Withholdings <i>Acct. 101.00.2011</i> PERS Pepra <i>Acct: 101.16.5100</i>	5,416.66 -1,288.09 <u>-419.80</u>	\$3,708.77

TOTAL PAYROLL: \$19,379.59

Section 4.- EDD, IRS, PERS

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for withholdings/taxes from said demands in the amount of \$13,552.86 from the General Checking Account in December.

EDD, IRS, PERS
DECEMBER 2023

EFT	EDD – Dec. 2023	State Tax SDI <i>Acct. 101.00.2011</i>	1401.72 <u>246.56</u>	\$1,648.28
EFT	CAL PERS – Dec. '23	City Manager - Kearney <i>Acct. 101.12.5100</i> City Clerk – Jensen <i>Acct. 101.13.5100</i> M. Analyst - Flores <i>Acct. 101.16.5100</i>	2707.50 948.30 <u>835.75</u>	\$4,491.55
EFT	IRS Dec. '23	Federal Tax Withholdings S. Security (employee) S. Security (City) Medicare (Employee) Medicare (City) <i>Acct. 101-00-2011</i>	3,529.85 1,544.57 1,544.57 397.02 <u>397.02</u>	\$7,413.03

TOTAL BENEFITS/WITHHOLDINGS– \$13,552.86

Section 5. - Electronic Funds Transfer

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for electronic funds transactions from said demands in the amount of \$3,389.28 EFT (payments) from the General Checking Account in December.

ELECTRONIC FUND TRANSFER (EFT)
DECEMBER 2023

EFT Due 12.1.2023	Cal American Water Acct: 1175512069	2256 Gardi Street <i>Acct. 200.48.6400</i>	Pd. 12.4.23	\$100.87
EFT Due 12.1.2023	Cal American Water Acct: 210020461222	2410 Mt. Olive Ln. Irrig. <i>Acct. 200.48.6400</i>	Pd. 12.4.23	\$107.37
EFT Due 12.1.2023	Cal American Water Conf# 1141320907	301 Mt. Olive Street <i>Acct. 200.48.6400</i>	Pd. 12.4.23	\$233.72
EFT Due 12.10.2023	Charter Communications Inv. #0101050101050	Internet 11/23-12/22 <i>Acct. 101.16.6230</i>	Pd. 12.8.23	\$169.98
EFT Due 12.11.2023	Southern Calif. Edison No. 8001919708	600 Winston City Hall <i>Acct. 101.16.6400</i>	Pd. 12.8.23	\$295.67
EFT Due 12.11.2023	Southern Calif Edison No. 700096844036	2298 Gardi Street <i>Acct. 200.48.6400</i>	Pd. 12.8.23	\$19.26
EFT Due 12.15.2023	So. Calif. Gas Conf# 3180009	600 Winston Ave. 10.20.23-11.21.23 <i>Acct. 101.16.6400</i>	Pd. 12.4.23	\$24.71
EFT Due 12.21.2023	Southern California Edison No. 700162442207	600 Winston LS-1-Allnite <i>Acct. 200.48.6410</i>	Pd. 12.8.23	\$1098.92
EFT Due 12.29.2023	Cal American Water 11/3/23-12/5/23	1775 Woodlyn Lane <i>Acct. 200.48.6400</i>	Pd. 12.8.23	\$975.12
EFT Due 12.29.2023	Cal American Water 11/3/23-12/5/23	600 Winston Avenue <i>Acct. 101.16.6400</i>	Pd. 12.8.23	\$363.66

TOTAL EFT: \$3,389.28

Section 6. – Employee Benefits

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for employee health benefit payments from said demands in the amount of \$3,859.43 (ACH benefit payments) from the General Checking Account in December.

ACH EMPLOYEE BENEFITS DECEMBER 2023

ACH 12.01.2023	Vision Service VSP Inv.# 819265670	<u>Vision Insurance Dec. '23</u> CM – Kearney (family) <i>Acct. 101.12.5100</i> CC – Jensen (single) <i>Acct. 101.13.5100</i> MA – Flores (single) <i>Acct. 101.16.5100</i>	61.07 23.66 <u>23.66</u>	\$108.39
ACH 12.01.2023	The Standard Ins. #6430650001	<u>Life & ADD Dec. '23</u> CM – Kearney <i>Acct. 101.12.5100</i> CC – Jensen <i>Acct. 101.13.5100</i> MA – Flores <i>Acct. 101.16.5100</i>	9.65 9.65 <u>9.65</u>	\$28.95
ACH 12.01.2023	Delta Dental Inv.# BE005800272	<u>Dental Insurance Dec. '23</u> CM – Kearney (family) <i>Acct. 101.12.5100</i> CC – Jensen (single) <i>Acct. 101.13.5100</i> MA – Flores <i>Acct. 101.16.5100</i>	124.86 40.74 <u>40.74</u>	\$206.34
EFT 12.01.2023	AETNA Inv.# J1077675	<u>Health Insurance Dec '23</u> CM – Kearney (family) <i>Acct. 101.12.5100</i> CC – Jensen (single) <i>Acct. 101.13.5100</i> MA – Flores (single) <i>Acct. 101.16.5100</i>	1976.45 1076.52 <u>462.78</u>	\$3,515.75

TOTAL ACH: \$3,859.43

RICHARD G. BARAKAT, MAYOR
CITY OF BRADBURY

ATTEST:

"I, Diane Jensen, City Clerk, hereby certify that the foregoing Resolution, being Resolution No. 23-26, was duly adopted by the City Council of the City of Bradbury, California, at a regular meeting held on the 16th day of January, 2024 by the following roll call vote:"

AYES:

NOES:

ABSENT:

DIANE JENSEN, CITY CLERK
CITY OF BRADBURY

City of Bradbury

Monthly Investment Report

Dec. 2023

CASH ON DEPOSIT BY ACCOUNT

Bank Accounts:

Wells Fargo Bank - General Checking

Investments:

Local Agency Investment Fund (LAIF)

Metro Credit Union

Texas Exchange Bank Crowley CD

BMW Bank of NA

BMO Bank of NA

Treasury Bills

Amount	Maturity	Interest Rate
\$ 410,932.88	n/a	0%
\$ 562,554.37		
\$ 3,481,773.25	n/a	3.93%
\$ 243,000.00	07.26.2024	5.55%
\$ 249,000.00	07.09.2024	0.50%
\$ 248,000.00	12.10.2024	0.90%
\$ 240,000.00	10/14/2025	5.35%
\$ 999,870.90		

CASH & INVESTMENTS ON DEPOSIT BY FUND

Funds	Amount
General Fund (101)	\$4,588,332.21
Utility Users Tax Fund (102)	\$557,339.07
Deposits Fund (103)	(\$13,864.48)
Long Term Planning Fee Fund (112)	\$10,222.61
Technology Fee Fund (113)	\$11,719.35
Gas Tax Fund (200)	\$6,894.36
SB 1 Gas Tax Fund (201)	\$3,909.58
Prop A Fund (203)	\$64,550.45
Prop C Fund (204)	\$35,927.96
TDA Fund (205)	(\$848.96)
Sewer Fund (206)	\$0.00
STPL Fund (208)	\$1,070.43
Recycling Grant Fund (209)	\$10,103.47
SB 1383 Organic Waste Recycling (209)	\$20,103.00
Measure R Fund (210)	\$65,831.02
Measure M Fund (212)	\$87,091.61
Measure W Fund (213)	\$17,802.98
COPS Fund (215)	\$508,180.03
County Park Grant Fund (217)	\$9,386.87
CWPP Grant Fund (219)	\$19,702.77
ARPA Fund (220)	\$0.00

Total

\$ 6,435,131.40

Total

\$ 6,003,454.33

I hereby certify that there are sufficient funds available to meet the City's obligations for the next three (3) months.

This report is prepared in accordance with the guidelines established in the Statement of Investment Policy adopted November 21, 2017

Submitted By:

Reviewed By:

431,677.07

City Manager

Date

Laurie Stiver

City Manager

Date

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 12/31/2023	
General Fund:						
101-00-4000	Operating Transfers In	-	- #DIV/0!	-	- #DIV/0!	
101-00-4010	Property Tax-Current Secured	490,000	494,100 101%	490,000	213,703 44%	
101-00-4030	Property Tax-Current Unsecured	20,000	18,069 90%	22,000	2,508 11%	
101-00-4050	Property Tax Prior Year	-	- #DIV/0!	-	20,190 #DIV/0!	
101-00-4060	Public Safety Augmentation F	11,000	12,419 113%	12,300	6,733 55%	
101-00-4070	Delinquent Taxes	9,000	10,043 112%	9,000	5,310 59%	
101-00-4100	Sales & Use Tax	3,500	2,679 77%	2,500	185 7%	
101-00-4110	Franchise Fee-Cable TV	20,000	18,640 93%	18,500	4,553 25%	
101-00-4111	PEG Fees	-	3,737 #DIV/0!	3,750	6,186 165%	
101-00-4120	Franchise Fee-SC Edison	20,000	23,934 120%	25,000	- 0%	
101-00-4130	Franchise Fee-SC Refuse	25,000	32,866 131%	38,000	22,464 59%	
101-00-4140	Franchise Fee-SC Gas Co.	3,500	4,518 129%	5,000	- 0%	
101-00-4150	Franchise Fee-Cal Am Water	50,000	45,469 91%	46,000	- 0%	
101-00-4160	AB939 Refuse Admin. Fee	10,000	- 0%	20,000	- 0%	
101-00-4190	Real Property Transfer Tax	35,000	40,184 115%	35,000	4,967 14%	
101-00-4200	Motor Vehicle In-Lieu	145,000	152,883 105%	145,000	- 0%	
101-00-4210	Dist & Bail Forfeiture	400	509 127%	400	159 40%	
101-00-4220	Fines-City	2,500	18,343 734%	2,500	- 0%	
101-00-4350	Business License	29,000	30,721 106%	29,000	11,813 41%	
101-00-4360	Movie & TV Permits	15,000	32,960 220%	15,000	- 0%	
101-00-4370	Bedroom License Fee	6,500	46,350 713%	6,500	5,150 79%	
101-00-4410	Variances & CUPs	1,635	3,269 200%	1,635	500 31%	
101-00-4420	Lot Line Adjustment/Zone Changes	3,800	- 0%	1,500	1,902 127%	
101-00-4440	Subdivisions/Lot Splits	4,800	- 0%	1,500	- 0%	
101-00-4460	Planning Dept. Review	36,000	28,864 80%	36,000	4,123 11%	
101-00-4470	Building Construction Permit	100,000	143,770 144%	150,000	62,094 41%	
101-00-4480	Building Plan Check Fees	100,000	37,569 38%	100,000	40,039 40%	
101-00-4485	Landscape Plan Check Permit	10,000	4,168 42%	10,000	1,160 12%	
101-00-4490	Green Code Compliance	25,000	16,142 65%	25,000	6,594 26%	
101-00-4500	Civic Center Rental Fee	900	- 0%	900	900 100%	
101-00-4530	Environmental & Other Fees	2,500	1,854 74%	2,500	698 28%	
101-00-4540	City Engineering Plan Check	90,000	71,569 80%	70,000	42,252 60%	
101-00-4600	Interest Income	12,000	90,418 753%	45,000	45,062 100%	
101-00-4700	Sales of Maps & Publications	-	107 #DIV/0!	10	- 0%	
101-00-4800	Other Revenue	-	39,931 #DIV/0!	-	- #DIV/0!	
101-00-4850	Cal-Am Loan Repayment	4,500	4,820 107%	4,500	- 0%	
101-00-4900	Reimbursements	15,000	34 0%	5,000	- 0%	
101-00-4920	Sale of Prop. A Funds	-	- #DIV/0!	-	- #DIV/0!	
101-20-4260	Housing Element Grant Reimbursement	-	- #DIV/0!	-	42,768 #DIV/0!	
101-23-4950	Vacant Property Registry Fee	-	- #DIV/0!	-	- #DIV/0!	
101-24-4610	Donations	-	- #DIV/0!	-	500 #DIV/0!	
101-00-4951	Lemon Avenue Trail Project - Grant_FY 2023/24	-	- #DIV/0!	-	- #DIV/0!	
Total General Fund Revenues		1,301,535	1,430,939 110%	1,378,995	552,513 40%	
Utility Users Tax Fund:						
102-00-4600	Interest	12,000	4,080 34%	12,000	1,116 9%	
102-00-4830	Electric	-	- #DIV/0!	-	- #DIV/0!	
		12,000	4,082 34%	12,000	1,116 9%	
Deposits Fund:						
103-00-2039	Chadwick Ranch Development	60,000	- 0%	-	- #DIV/0!	
103-00-2040	1901 Royal Oaks Dr. North	-	- #DIV/0!	-	20,000 #DIV/0!	
		60,000	- #DIV/0!	-	20,000 #DIV/0!	
Long Term Planning Fee Fund:						
112-00-4490	Long-Term Planning Fee	7,500	1,921 26%	3,500	1,983 57%	
112-00-4600	LTP Fee Interest Income	125	52 42%	125	18 14%	

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 12/31/2023	
		7,625	1,973	26%	3,625	2,001	55%
Technology Fee Fund:							
113-00-4520	Technology Fee	17,500	11,688	67%	10,000	4,528	45%
113-00-4600	Technology Fee Interest Income	550	103	19%	550	26	5%
		18,050	11,791	65%	10,550	4,554	43%
Gas Tax Fund:							
200-48-4260	Gas Tax	28,250	29,638	105%	28,250	21,382	76%
200-00-4600	Interest	250	10	4%	250	20	8%
		28,500	29,648	104%	28,500	21,402	75%
SB1 Gas Tax Fund:							
201-00-4260	Gas Tax	19,700	18,863	96%	19,700	7,824	40%
201-00-4600	Gas Tax Interest	750	70	9%	750	1	0%
		20,450	18,933	93%	20,450	7,825	38%
Prop. A Fund:							
203-40-4260	Prop. A Transit Funds	22,000	27,468	125%	22,000	13,387	61%
203-00-4600	Prop. A Transit Interest	600	287	48%	600	121	20%
		22,600	27,755	123%	22,600	13,508	60%
Prop. C Fund:							
204-48-4260	Prop. C Funds	18,000	22,784	127%	18,000	10,104	56%
204-48-4600	Prop. C Interest	350	173	49%	350	69	20%
		18,350	22,957	125%	18,350	10,173	55%
Transportation Development Act Fund:							
205-48-4260	TDA Funds	5,000	4,587	92%	5,000	531	11%
205-48-4600	TDA Interest	30		0%	30	-	0%
		5,030	4,587	91%	5,030	531	11%
Sewer Fund:							
206-00-4000	Transfers In	-	#DIV/0!		-	73,161	#DIV/0!
206-50-4600	Sewer Fund Interest	10,000	4	0%		-	#DIV/0!
206-50-4606	Winston Ave. Assessment	74,423	73,161	98%		-	#DIV/0!
		84,423	73,165	87%	-	73,161	#DIV/0!
STPL Fund:							
208-00-4600	STPL Interest	20	7	35%	20	2	10%
		20	7	35%	20	2	10%
Recycling Grant Fund:							
209-00-4260	Recycling Grant Funds	5,000	5,000	100%	5,000	-	0%
209-00-4600	Recycling Grant Interest	150	206	137%	150	60	40%
		5,150	5,206	101%	5,150	60	1%
Measure R Fund:							
210-48-4260	Measure R Funds	13,500	17,083	127%	13,500	4,872	36%
210-00-4600	Measure R Interest	1,200	527	44%	400	138	35%
		14,700	17,610	120%	13,900	5,010	36%
Measure M Fund							
212-48-4260	Measure M Funds	16,000	19,324	121%	16,000	6,869	43%
212-00-4600	Measure M Interest	800	487	61%	400	165	41%
		16,800	19,811	118%	16,400	7,034	43%
Measure W Fund							
213-48-4260	Measure W Funds	50,506	76,454	151%	50,506		0%
213-48-4600	Measure W Interest	1,000		0%			#DIV/0!

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 12/31/2023	
		51,506	76,454	148%	50,506	-	0%
Citizen's Option for Public Safety (COPS) Fund:							
215-23-4260	COPs Funds	100,000	224,440	224%	100,000	168,911	169%
215-00-4600	COPs Interest	5,500	3,221	59%	2,200	801	36%
		105,500	227,661	216%	102,200	169,712	166%
County Park Grant:							
217-00-4210	County Park Grant	-	-	#DIV/0!	-		#DIV/0!
217-00-4600	Grant Fund Interest Income	650	64	10%	650	19	3%
		650	64	10%	650	19	3%
Fire Safe Grant:							
219-00-4260	Community Wildfire Protection Plan	5,000	8,819	176%			#DIV/0!
219-00-4600	Fire Safe Grant Interest Income	50	104	208%		40	#DIV/0!
		5,050	8,923	177%	-	40	#DIV/0!
ARPA Fund:							
220-00-4215	ARPA Revenues	175,000	-	0%			#DIV/0!
220-00-4600	Interest Income	1,200	427	36%			#DIV/0!
		176,200	427	0%	-	-	#DIV/0!
Total Revenues		1,954,139	1,981,993	101%	1,688,926	888,661	53%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023	2022-23 %	2023-24 Budget	2023-24 YTD @ 12/31/2023	2023-24 %
General Fund:							
City Council Division:							
101-11-6100	Events and awards	14,000	10,994	79%	14,000	12,631	90%
101-11-6110	City Newsletter	400	265	66%	400	-	0%
101-11-6500	Community Support (homelessness)	4,000	3,600	90%	4,000	3,000	75%
		18,400	14,859	81%	18,400	15,631	85%
City Manager Division:							
101-12-5010	Salaries	150,000	153,333	102%	157,650	82,500	52%
101-12-5100	Benefits	58,099	60,662	104%	62,197	49,056	79%
101-12-6020	Meetings & Conferences	5,000	4,475	90%	5,000	3,454	69%
101-12-6025	Expense Account	1,500	320	21%	1,500	440	29%
101-12-6050	Mileage	1,000	1,098	110%	1,000	683	68%
101-12-6440	Cell Phone	900	975	108%	900	450	50%
		216,499	220,863	102%	228,247	136,583	60%
City Clerk Division:							
101-13-5010	Salaries	72,695	107,695	148%	73,570	38,914	53%
101-13-5100	Benefits	29,359	39,992	136%	21,267	14,330	67%
101-13-6020	Meetings & Conferences	-	689	#DIV/0!	1,500	2,204	147%
101-13-6050	Mileage	100	52	52%	500	157	31%
101-13-6210	Special Department Supplies	500	-	0%	500	-	0%
101-13-6220	Election Supplies	600	-	0%	600	-	0%
101-13-6225	Codification	3,500	2,916	83%	3,500	2,162	62%
		106,754	151,344	142%	102,437	57,767	56%
Finance Division:							
101-14-5010	Salaries	25,000	19,646	79%	22,500	9,029	40%
101-14-5100	Benefits	-	-	#DIV/0!	-	-	#DIV/0!
101-14-6210	Special Department Supplies	500	420	84%	500	-	0%
101-14-6230	Contracted Computer Services	1,500	-	0%	1,500	2,781	185%
101-14-7010	Contracted Banking Services	4,000	3,597	90%	4,000	2,223	56%
101-14-7020	Contracted Audit Services	17,000	17,510	103%	17,500	8,035	46%
101-14-7040	GASB Reports	1,000	700	70%	1,000	700	70%
		49,000	41,873	85%	47,000	22,768	48%
City Attorney Division:							
101-15-6125	City Attorney-Planning	10,000	8,383	84%	10,000	6,071	61%
101-15-7020	City Attorney Retainer	34,800	31,900	92%	34,800	17,900	51%
101-15-7070	City Attorney Special Service	2,000	34,721	1736%	25,000	12,658	51%
101-15-7075	Development Code Update	7,000	3,245	46%	7,000	13,745	196%
101-15-7080	Seminars & Training	1,000	385	39%	1,000	-	0%
101-15-7450	City Attorney-Code Enforcement	2,000	1,238	62%	1,000	941	94%
		56,800	79,872	141%	68,800	51,315	75%
General Government Division:							
101-16-5010	Salaries	60,331	67,321	112%	60,331	26,908	45%
101-16-5100	Benefits	21,297	16,936	80%	21,297	6,419	30%
101-16-6010	Seminars & Training	1,000	-	0%	1,000	97	10%
101-16-6020	Meetings & Conferences	1,000	35	4%	1,000	681	68%
101-16-6040	Transportation & Lodging	1,000	-	0%	1,000	-	0%
101-16-6050	Mileage	400	-	0%	400	234	59%
101-16-6120	Postage	400	704	176%	400	256	64%
101-16-6200	Office Supplies	2,000	5,224	261%	4,500	2,598	58%
101-16-6210	Special Departmental Supplies	16,100	-	0%	1,500	624	42%
101-16-6230	Computer & Website Services	4,000	12,136	303%	5,000	6,807	136%
101-16-6240	PERS UAL Payment	12,920	12,490	97%	12,920	10,918	85%
101-16-6241	PERS Replacement Benefit Contribution	3,000	2,858	95%	3,000	2,724	91%
101-16-6242	PERS SSA 218 Annual Fee	200	-	0%	200	-	0%
101-16-6250	Copier & Duplications	-	1,048	#DIV/0!	-	75	#DIV/0!
101-16-6300	Insurance	40,000	42,609	107%	57,000	53,762	94%
101-16-6400	Utilities	5,500	10,197	185%	8,000	7,530	94%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 12/31/2023	
101-16-6440	Telephone	2,000	2,210	111%	2,000	1,017	51%
101-16-6450	Building Operations	2,000	439	22%	1,000	2,211	221%
101-16-6460	Building & Cleaning Service	4,000	5,836	146%	4,000	3,862	97%
101-16-6470	Maintenance & Supplies	1,000	2,536	254%	4,500	919	20%
101-16-7435	Redistricting	-	743	#DIV/0!	-	59	#DIV/0!
101-16-6415	Street Signs	10,000	-	0%	10,000	-	0%
		188,148	183,322	97%	199,048	127,701	64%
Engineering Division:							
101-19-7230	Contracted Engineering Services	80,000	62,325	78%	70,000	32,428	46%
101-19-7231	Lemon Ave Trail Proj - Grant Exp Acct_FY 2023/24	-	-	#DIV/0!	-	4,824	#DIV/0!
		-	-	#DIV/0!	-	37,252	#DIV/0!
Planning, Zoning & Development Division:							
101-20-6020	Meetings & Conferences	-	-		100	-	
101-20-6120	Postage	300	-	0%	300	1,926	642%
101-20-6210	Special Department Supplies	300	-	0%	300	-	0%
101-20-6240	Environmental Filing Fees	-	-	#DIV/0!	-	-	#DIV/0!
101-20-7210	City Planner Retainer	46,800	31,200	67%	46,800	19,500	42%
101-20-7220	Contracted Building & Safety	90,000	82,800	92%	100,000	24,624	25%
101-20-7240	City Planner Special Service	10,000	8,828	88%	15,000	6,876	46%
101-20-7245	General Plan update	15,000	82,903	553%	20,000	26,813	134%
101-20-7075	Development Code Update	-	-	#DIV/0!	-	-	#DIV/0!
		162,400	205,731	127%	182,500	79,739	44%
Parks & Landscape Maintenance Division:							
101-21-7015	Royal Oaks Trail Maintenance	10,000	14,232	142%	10,000	9,226	92%
101-21-7020	City Hall Grounds Maintenance	7,500	4,836	64%	7,500	3,836	51%
101-21-7025	Trail Maintenance	10,000	8,978	90%	10,000	750	8%
101-21-7035	Mt.Olive Entrance & Trail	12,000	6,831	57%	12,000	7,719	64%
101-21-7045	Lemon/RO Horse Trail	7,000	1,651	24%	7,000	2,019	29%
101-21-7060	Street Tree Trimming	15,000	8,245	55%	5,000	2,750	55%
		61,500	44,773	73%	51,500	26,300	51%
Public Safety Division:							
101-23-6210	Special Departmental Services	50	52	104%	50	1	2%
101-23-6210	Hazard Mitigation Plan Update	-	-		15,000	-	0%
101-23-7410	Contract Services Sheriff	128,000	107,295	84%	139,463	78,790	56%
101-23-7420	City Hall Security	3,500	2,976	85%	3,500	1,539	44%
101-23-7450	Code Enforcement	1,500	1,549	103%	1,500	774	52%
101-23-7757	AED Purchase	-	-	#DIV/0!	-	-	#DIV/0!
		133,050	111,872	84%	159,513	81,104	51%
Emergency Preparedness Division:							
101-24-6010	Seminars & Training	100	44	44%	100	-	0%
101-24-6020	Meetings & Conferences	500	27	5%	500	-	0%
101-24-6030	Memberships & Dues	450	900	200%	450	900	200%
101-24-6100	Events & Awards	200	-	0%	200	-	0%
101-24-6470	Maintenance & Supplies	5,000	1,615	32%	5,000	1,502	30%
101-24-6480	Civic Center Generator	300	-	0%	300	3,307	1102%
		6,550	2,586	39%	6,550	5,709	87%
Animal & Pest Control Division:							
101-25-7000	Animal Control Services	8,500	10,811	127%	10,500	8,069	77%
101-25-7010	Pest Control Services	500	-	0%	500	-	0%
		9,000	10,811	120%	11,000	8,069	73%
Intergovernmental Relations Division:							
101-30-6030	Memberships & Dues	11,000	11,479	104%	12,000	8,919	74%
		11,000	11,479	104%	12,000	8,919	74%
General Fund Totals		1,019,101	1,079,385	106%	1,086,995	658,857	61%

Utility Users Tax Fund:

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 12/31/2023	
102-42-7630	NPDES Stormwater Compliance	1,600	11,729	733%	16,000	11,990 75%
102-42-7631	RH/SGRWM Joint Powers Authority			#DIV/0!		28,559 #DIV/0!
		1,600	11,729	#DIV/0!	16,000	40,549 #DIV/0!
Deposits Fund:						
103-00-2039	Chadwick Ranch Development	50,000	-	0%		#DIV/0!
103-00-2040	1901 Royal Oaks Dr. North		-	#DIV/0!		3,890 #DIV/0!
		50,000	-	0%	-	3,890 #DIV/0!
Long Term Planning Fee Fund:						
112-20-7245	General Plan Expense		-	#DIV/0!	-	- #DIV/0!
		-	-	#DIV/0!	-	- #DIV/0!
Technology Fee Fund:						
113-20-4500	Permit Digitizing	-	-	#DIV/0!		900 #DIV/0!
113-20-7730	Website	5,000	1,800	36%	5,000	1,158 23%
113-20-7040	Non-Capitalized Equipment - Sonic Firewall				10,000	
113-20-8120	Capital Equipment-Server & Copier	12,000	10,770	90%	14,000	8,048 57%
		17,000	12,570	74%	29,000	10,106 35%
Gas Tax Fund:						
200-48-6400	Utilities-Select System	11,000	11,357	103%	10,500	9,855 94%
200-48-6410	Street Lights	11,000	11,124	101%	10,500	8,823 84%
200-48-7000	PW Contract Services	600	406	68%	600	
200-48-7290	Street Sweeping	4,000	3,651	91%	4,000	1,017 25%
200-48-7750	Wild Rose Project	6,430	605	9%	6,430	
		33,030	27,143	82%	32,030	19,695 61%
SB1 Gas Tax Fund:						
201-48-7750	Wild Rose Project	61,070	20,055	33%	28,070	10,327 37%
201-48-7755	City Wide Slurry Seal			#DIV/0!		#DIV/0!
		61,070	20,055	33%	28,070	10,327 37%
Prop. A Fund:						
203-00-7600	Sale of Prop. A Funds					
		-	-	#DIV/0!	-	- #DIV/0!
Prop. C Fund:						
204-20-6030	Memberships & Dues	400	-	0%	400	
204-40-7325	Transit Services	8,449	7,744	92%	8,449	4,224 50%
204-48-7745	Royal Oaks North Curb Extension				-	
204-48-7750	Wild Rose Project	21,220	604		21,220	
		30,069	8,348	28%	30,069	4,224 14%
Transportation Development Act Fund:						
205-48-7045	RO Trail	5,000	856	17%	4,000	
205-48-7720	Lemon/RO Horse Trail Project	-	-	#DIV/0!	-	#DIV/0!
205-48-7735	Royal Oaks & Mt. Olive Trail Rehab.	-	-	#DIV/0!	-	#DIV/0!
205-00-7760	Return of Funds	-	-	#DIV/0!	-	#DIV/0!
		5,000	856	#DIV/0!	4,000	- #DIV/0!
Sewer Fund:						
206-50-7601	Mt. Olive Lane Sewer Project	-	-	#DIV/0!	-	- #DIV/0!
206-50-7602	DUSD Message Board	-	-	#DIV/0!	-	- #DIV/0!
206-50-7606	Winston Ave Project	-	-	#DIV/0!	-	- #DIV/0!
		-	-	#DIV/0!	-	- #DIV/0!
STPL Fund:						
208-48-7750	Wild Rose Project	1,055	-	0%	1,055	- 0%
		1,055	-	0%	1,055	- 0%
Recycling Grant Fund:						
209-35-7300	Recycling Education	5,000	6,695	134%	5,000	- 0%
		5,000	6,695	1	5,000	-
Measure R Fund:						

Expenditures

Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 12/31/2023	
210-48-7750 Wild Rose Project	88,739	28,321	32%	82,739	10,871	13%
	88,739	28,321	32%	82,739	10,871	13%
Measure M Fund						
212-48-7750 Wild Rose Project	58,470	-	0%	93,470		0%
	58,470	-	0%	93,470	-	0%
Measure W Fund						
213-42-7630 NPDES Stormwater Compliance	50,506	47,537		50,506	1,017	
	50,506	47,537	94%	50,506	1,017	2%
Citizen's Option for Public Safety (COPS) Fund:						
215-23-7410 Contract Services Sheriff			#DIV/0!			#DIV/0!
215-23-7411 Contract CSO Services & Supplies	55,000	124,884	227%	149,528		0%
	55,000	124,884	227%	149,528	-	0%
County Park Grant:						
217-21-7650 Civic Center Park	1,000	-	0%	1,000		0%
	1,000	-	0%	1,000	-	0%
Fire Safe Grant 14-USFS-SFA-0053:						
219-21-7761 Community Wildfire Protection Plan	5,000	1,885	38%			#DIV/0!
	5,000	1,885	38%	-	-	#DIV/0!
ARPA Fund:						
220-00-5000 Operating Transfers Out	132,500	-	0%			#DIV/0!
220-00-6215 ARPA Expenses	5,300	-	0%			#DIV/0!
	137,800	-	0%	-	-	#DIV/0!
Total Expenditures	1,619,440	1,369,408	85%	1,609,462	759,535	47%

RESOLUTION NO. 24-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, APPROVES THE DEMANDS & WARRANTS FOR PRE-RELEASE CHECKS #17798 and REGULAR CHECKS #17808 through 17829 AND APPROVING DEMANDS & WARRANTS FOR ACH and EFT TRANSMITTALS.

The City Council of the City of Bradbury does hereby resolve as follows:

Section 1. Pre-Release Checks

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for Pre-Release checks from said demands in the amount of \$464.69 from the General Checking account in January.

Check #	Vendor & Invoice #	Description	Subtotal	Totals
17798	City of Los Angeles Public Works Inv. #48H-50-3811-24-003	LARA Annual Membership FY 23-24 Acct.: 101.30.6030		\$464.69

Total Pre-Release Checks: \$464.69

(Checks 17799-17807 printed upside down)

Section 2. Regular Checks

That the demands as set forth hereinafter are approved and warrants authorized to be drawn in January from the General Checking Account for the Regular Checks from said demands in the amount of \$65,111.56.

Check #	Vendor & Invoice #	Description	Subtotal	Totals
17808	US Bank Corporate Visa	<u>Mario Flores Visa Card</u> Curo Managed Print-Business Cards Curo Managed Print -City District Maps Acct. 101.16.6210 USPS - Stamps Acct. 101.16.6120	88.20 71.74 <u>66.00</u>	\$225.94

17808	US Bank Corporate Visa	<u>Diane Jensen Visa Card</u> Stamps.com (Postage) Acct. 101.16.6120 Wal-Mart (bottled water) Acct. 101.16.6020 Amazon - Toner replacements x 2 Acct: 101.16.6200 Bug spray Acct. 101.16.6450 Credit for returned bug spray Staples - Copy paper, Toilet paper, paper towels Acct: 101.16.6450 Staples - Box of recycled copy paper Acct. 101.16.6200 Broadvoice Acct: 101.16.6440	19.99 15.26 176.92 6.91 -6.91 278.13 224.99 209.94	\$918.32
17808	US Bank Corporate Visa	<u>Kevin Kearney Visa Card</u> Pay Pal Cal City Mgmt. Foundation Acct. 101.12.6020 Zoom (tech funds) Acct. 113.20.8120	75.00 149.90	\$224.90
17809	US Bank 800 Nicollet Mall	<u>Custody Charges for December '23</u> Acct. 101.14.7010		\$35.00
17810	Team Logic Inv. #8571	<u>Monthly Service</u> Jan. 2024 Acct. 101.16.6230		\$690.00
17811	VCA The Code Group Inv. # 84002	<u>Plan Check Services</u> Project 50-10071 Acct. 101.20.7220		\$5,364.34
17812	Priority Landscape Inv# 16186	<u>Jan. '24 Landscape Services:</u> City Hall: Acct. 101.21.7020 R.O. Drive North: Acct. 101.21.7015 Mount Olive Drive: Acct. 101.21.7035 Lemon Trail: Acct. 101.21.7045	239.74 461.02 617.22 161.53	\$1,479.51
17813	Coverall Inv.#11527153248	<u>Office Cleaning</u> - Jan. '24 Acct.101.16.6460		\$394.00
17814	Consensus Inv. # 2865541	<u>E-Fax</u> January '24 Acct. 101.16.6230		\$10.00

17815	RKA Inv. # 34171 Inv. # 34172 Inv. #34173 Inv. #34174 Inv. #34183R Inv. #33821	<u>Engineering Services</u> Oct. '23 <u>Update City Maps/Eng. Services</u> Acct. 101.19.7230 <u>Develop Projects -</u> Acct. 101.19.7230 <u>NPDES Coordination</u> Acct. 102.42.7630 <u>Starlite Dr. Sewer Extension Oct</u> Acct. 101.19.7230 <u>Starlite Sewer Extension Sept.</u> Acct. 101.19.7230 <u>Bradbury Wildrose Street Widening</u> Acct. 201.48.7750	2610.25 3895.50 345.00 1008.00 1008.00 <u>11035.25</u>	\$19,902.00
17816	Burrtec Inv. #N011643912	<u>Street Sweeping</u> Nov. '23 Acct. 213.42.7630		\$338.92
17817	Burrtec Inv. #N011654494	<u>Street Sweeping</u> Dec. '23 Acct. 213.42.7630 VOID - OVERPAYMENT		
17818	Suresh Malkani	<u>Finance Director Pay</u> Nov. 2023 Dec. 2023 Acct. 101.14.5010	3465.30 <u>2876.43</u>	\$6,341.73
17819	LA County Sheriff Inv. #241381EC	<u>Law Enforcement</u> Nov. '23 Acct. 101-23-7410		\$11,650.23
17820	City of Monrovia Inv.# 2400958	<u>City Transportation</u> Nov. '23 Acct. 204.40.7325		\$704.07
17821	Post Alarm Services Inv # 1649939	<u>City Hall Fire Alarm</u> Feb '24 Acct.101.23.7420		\$146.23
17822	Pasadena Humane Society Inv#DEC2023Bradbury	<u>Animal Control</u> Dec.'23 Acct. 101-25-7000		\$1,012.28
17823	Kevin Kearney Reimbursement	<u>Monthly Cell Phone</u> Jan. '24 Acct. 101.12.6440		\$75.00
17824	Jones Mayer, Attorneys Inv. #119580 Inv. #119581 Inv. #119582 Inv. #119583 Inv. #119584	<u>Outside Counsel Nov '23 Fees</u> General Retainer 101.15.7020 CA Home Ownership 101.15.7070 Code Enforcement -101.15.7450 Grow Monrovia - 101.15.7070 Zoning/General Plan - 101.15.7075	3000.00 57.00 370.50 73.42 <u>769.50</u>	\$4,270.42

17825	Jones Mayer Attorneys Inv. #120081 Inv. #120082 Inv. #120083	<u>Outside Counsel Dec. '23 Fees</u> General Retainer 101.15.7020 Code Enforcement -101.15.7450 Grow Monrovia - 101.15.7070	3000.00 370.50 <u>171.00</u>	\$841.50
17826 17827 17828 17829	Did not print correctly			
17830	SDC Engineering Inv. #2763-1	<u>Final Payment Lemon Trail Project</u> Additional Work Completed Acct. 101.00.4951		\$10,487.17

Total Checks Amount \$65,111.56

Section 3. Payroll

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for payroll and withholdings from said demands in the amount of \$19,379.59 from the General Checking Account in January.

DIRECT DEPOSIT - PAYROLL JANUARY 2024

ACH	Kevin Kearney City Manager	Salary Acct. 101.12.5010 Withholdings Acct. 101.00.2011	15,833.33 <u>-4,250.37</u>	\$11,582.96
ACH	Diane Jensen City Clerk	Salary Acct. 101.13.5010 Withholdings Acct. 101.00.2011 PERS Pepra Acct: 101.13.5100	6,145.83 -1,581.67 <u>-476.30</u>	\$4,087.86
ACH	Mario Flores M. Analyst	Salary Acct. 101.16.5010 Withholdings Acct. 101.00.2011 PERS Pepra Acct: 101.16.5100	5,416.66 -1,288.09 <u>-419.80</u>	\$3,708.77

TOTAL PAYROLL: \$19,379.59

Section 4 - ACH Payments

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for withholdings/taxes from said demands in the amount of \$16,388.38 from the General Checking Account in January.

ACH - EDD, IRS, PERS JANUARY 2024

EFT	EDD - Jan. 2024	State Tax SDI <i>Acct. 101.00.2011</i> UI (1.5% x \$7000) Unemployed Insurance ETT (\$7000 x 1%) Employee Training Tax	1401.72 <u>246.56</u> (Kevin Kearney) 105.00 (Kevin Kearney) 7.00	\$1,760.28
EFT	CAL PERS - Jan. '24	City Manager - Kearney <i>Acct. 101.12.5100</i> City Clerk - Jensen <i>Acct. 101.13.5100</i> M. Analyst - Flores <i>Acct. 101.16.5100</i> Replacement Benefit Fund <i>Acct. 101.16.6241</i>	2707.50 948.30 835.75 <u>2723.52</u>	\$7,215.07
EFT	IRS Jan. '24	Federal Tax Withholdings S. Security (employee) S. Security (City) Medicare (Employee) Medicare (City) <i>Acct. 101-00-2011</i>	3,529.85 1,544.57 1,544.57 397.02 <u>397.02</u>	\$7,413.03

TOTAL BENEFITS/WITHHOLDINGS- \$16,388.38

Section 5 - EFT Payments

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for electronic funds transactions from said demands in the amount of \$2,684.04 EFT (payments) from the General Checking Account in January.

ELECTRONIC FUND TRANSFER (EFT) JANUARY 2024

EFT Due 01.02.2024	Cal American Water Acct: 1175512069	2256 Gardi Street 11/08/23-12/07/23 Acct. 200.48.6400	Pd. 01.04.2024	\$63.06
EFT Due 01.02.2024	Cal American Water Acct: 210020461222	2410 Mt. Olive Ln. Irrig. 11/08/23-12/07/23 Acct. 200.48.6400	Pd. 01.04.2024	\$88.08
EFT Due 01.02.2024	Cal American Water Conf# 1141320907	301 Mt. Olive Street 11/08/23-12/07/23 Acct. 200.48.6400	Pd. 01.04.2024	\$191.71
EFT Due 01.09.2024	Charter Communications Inv. #00101050122323	Internet 12.23-01.22 Acct. 101.16.6230	Pd. 01.09.2024	\$169.98
EFT Due 01.10.2024	Southern Calif. Edison No. 8001919708	600 Winston City Hall 11/21/23-12/20/23 Acct. 101.16.6400	Pd. 01.10.2024	\$269.47
EFT Due 01.10.2024	Southern Calif Edison No. 700096844036	2298 Gardi Street 11/21/23-12/20/23 Acct. 200.48.6400	Pd. 01.10.2024	\$45.45
EFT Due 01.17.2024	So. Calif. Gas No. 12971762005	600 Winston Ave. 11/21/23-12/20/23 Acct. 101.16.6400	Scheduled for 01.17.2024	\$53.97
EFT Due 01.22.2024	Southern California Edison No. 700162442207	600 Winston LS-1-Allnite 12/01/23-12/31/23 Acct. 200.48.6410	Scheduled for 01.22.2024	\$1,098.92
EFT Due 01.30.2024	Cal American Water No. 210019988024	1775 Woodlyn Lane 12/06/23-01/04/24 Acct. 200.48.6400	Scheduled for 01.30.2024	\$502.44
EFT Due 01.30.2024	Cal American Water No. 210019989065	600 Winston Avenue 12/06/23-01/04/24 Acct. 101.16.6400	Scheduled for 01.30.2024	\$200.96

TOTAL EFT: \$2,684.04

Section 6. Benefits

That the demands as set forth hereinafter are approved and warrants authorized to be drawn for employee health benefit payments from said demands in the amount of \$3,859.43 (ACH benefit payments) from the General Checking Account in January.

ACH EMPLOYEE BENEFITS JANUARY 2024

ACH 01.01.2024	Vision Service VSP Inv.# 819470518	<u>Vision Insurance Jan. '24</u>		\$108.39
		CM - Kearney (family) Acct. 101.12.5100	61.07	
		CC - Jensen (single) Acct. 101.13.5100	23.66	
		MA - Flores (single) Acct. 101.16.5100	<u>23.66</u>	
ACH 01.01.2024	The Standard Ins. #6430650001	<u>Life & ADD Jan. '24</u>		\$28.95
		CM - Kearney Acct. 101.12.5100	9.65	
		CC - Jensen Acct. 101.13.5100	9.65	
		MA - Flores Acct. 101.16.5100	<u>9.65</u>	
ACH 01.01.2024	Delta Dental Inv.# BE005847171	<u>Dental Insurance Jan. '24</u>		\$206.34
		CM - Kearney (family) Acct. 101.12.5100	124.86	
		CC - Jensen (single) Acct. 101.13.5100	40.74	
		MA - Flores Acct. 101.16.5100	<u>40.74</u>	
EFT 01.01.2024	AETNA Inv.# J1146370	<u>Health Insurance Jan. '24</u>		\$3,515.75
		CM - Kearney (family) Acct. 101.12.5100	1976.45	
		CC - Jensen (single) Acct. 101.13.5100	1076.52	
		MA - Flores (single) Acct. 101.16.5100	<u>462.78</u>	

TOTAL ACH: \$3,859.43

**RICHARD G. BARAKAT, MAYOR
CITY OF BRADBURY**

ATTEST:

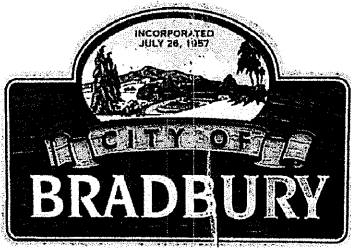
"I, Diane Jensen, City Clerk, hereby certify that the foregoing Resolution, being Resolution No. 24-01, was duly adopted by the City Council of the City of Bradbury, California, at a regular meeting held on the 16th day of January, 2024 by the following roll call vote:"

AYES:

NOES:

ABSENT:

**DIANE JENSEN, CITY CLERK
CITY OF BRADBURY**



Richard Barakat, Mayor (District 3)
Richard Hale, Mayor Pro-Tem (District 1)
Monte Lewis, Councilmember (District 2)
Elizabeth Bruny, Councilmember (District 5)
Bruce Lathrop, Council Member (District 4)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Diane Jensen, City Clerk

DATE: January 16, 2024

SUBJECT: **Appointment of Planning Commissioners for Districts 1, 3 and 5**

SUMMARY

At this time, the Planning Commission has three (3) vacancies to be filled due to the expiration of terms. Staff recommends that the City Council confirm the appointments of the Planning Commission for Districts 1, 3 and 5.

ANALYSIS

Each Commissioner serves for a term of two (2) years. The Planning Commission meets the fourth Wednesday of the month. The primary staff liaison is the Contract City Planner.

The following are those that have been nominated by their district Council Member representative to fill the Planning Commissioner position:

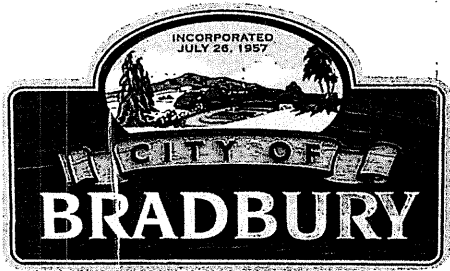
<u>Nominee</u>	<u>Term</u>	<u>District</u>
Frank Hernandez	2-year	1
Darlene Kuba	2-year	3
Chelsea Hunt	2-year	5

FINANCIAL REVIEW

The Appointment of Commissioners will have no fiscal impact on the City.

STAFF RECOMMENDATION

It is recommended that the City Council confirm the appointments of the Planning Commission for Districts 1, 3 and 5.



Bruce Lathrop, Mayor (District 4)
Richard Pycz, Mayor Pro Tem (District 5)
Richard Hale, Council Member (District 1)
Monte Lewis, Council Member (District 2)
Richard Barakat, Council Member (District 3)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: January 16, 2024

SUBJECT: **RECOMMEND APPROVAL FOR THE CITY MANGER TO ENTER INTO A TWO (2) YEAR PROFESSIONAL SERVICES AGREEMENT RENEWAL WITH TEAMLOGIC IT FOR INFORMATION TECHNOLOGY SERVICES**

ATTACHMENTS: 1. Teamlogic IT Information Technology Statement of Work

SUMMARY

The City of Bradbury has been contracting with TeamLogic IT for Information Technology services since 2017. The previous contract between the City and TeamLogic IT expired on December 2023. New services with TeamLogic IT would be subject to a new Statement of Work which the company has provided to the City (ATTACHMENT #1).

The previous monthly fee for services was \$690. The new Statement of Work stipulates a monthly fee of \$730. City Staff feels the increase is reasonable and the company provides good services.

STAFF RECOMMENDATION

It is recommended that the City Council approve the City Manager to enter into a two (2) year professional services agreement renewal with TeamLogic IT for Information Technology services based on the provided State of Work.

FOR CITY COUNCIL AGENDA _____

AGENDA ITEM # _____

ATTACHMENT #1



Information Technology Statement of Work

This AGREEMENT is between TeamLogic IT of Arcadia CA (hereinafter referred to as "TeamLogic IT") located at 20 E. Foothill Ste 228, Arcadia, CA 91006, and City of Bradbury, located at 600 Winston Ave, Bradbury, CA 91008 (hereinafter referred to as "the Client.")

Services: TeamLogic IT will provide the following information technology services at the specified prices for the Client. Quantities will be reviewed periodically and adjusted to reflect the actual number of workstations and servers.

Service	Description	Qty.	Unit Price (Monthly)	Extended (Monthly)
SystemWatch - server	Includes patch installation and management, monthly maintenance checkup, performance monitoring, anti-virus, <u>unlimited business hour remote and field services support</u>	1	\$350.00 per Server	Included
Network Management – Router, Managed Switch, Wireless, UTM, VPN	Includes firmware installation and management, security patch management, performance tuning, configuration change and issue resolution, <u>unlimited business hour remote and field services support</u>	1	\$150.00 per Site	Included
SystemWatch - workstation	Includes patch installation and management, performance monitoring, monitored anti-virus and help desk, <u>unlimited business hour remote and field services support</u>		\$75.00 per endpoint	Not Included
Remote image backup	Local backup of 1 server, up to 1.5 TB of compressed, de-duplicated data. Windows systems backed up as virtual machines which can be started instantly in the event of server failure. All data uploaded to cloud data centers nightly, creating cloud based virtual servers. Cloud servers can be operated in the event of facility unavailability. Includes up to 30 days per year of cloud operation.	1	\$200.0 per Server	Included
Monitored Anti-Virus	Hosted anti-virus service via Sentinel1/EDR Included	7	\$10.00 per endpoint	Recommended
Additional technical support	Technical support services, billed in 30-minute increments. No remote minimum, 1 hour onsite minimum. 2 hours onsite minimum after hours and holidays.		\$150.00	
After-hours support	Service outside of 8:00AM - 5:00 PM M-F, weekends and holiday. 2 hours minimum.		\$200.00	
Email hosting	Microsoft Office 365 Email Plan		Microsoft MSRP	Pass Through

Travel Charge	Mileage over 25 miles will be billed per IRS Business Mileage Rate Reimbursement. All other expenses to be billed with receipt (such as parking etc). Expenses over \$50 require prior Client Approval.			
Risk Assessment	Risk Assessment based on NIST Cyber Security Risk Assessment Framework			
Total	Legacy Contract Discount			\$730.00

Product and Project Sales: Products and projects furnished by TeamLogic IT to the client under separate quotation during the term of this agreement shall be subject to the terms and conditions of this agreement.

Period of IT Services: The IT Services to be performed under this Agreement shall commence on January 1, 2024, provided that TeamLogic IT has received on or before that date (1) a signed copy of this Agreement and (2) payment in the amount of \$0.00 for onboarding. TeamLogic IT shall have no liability or responsibility for commencing or continuing service unless the signed copy of the Agreement and the onboarding fee have first been received.

This Agreement shall have an initial term of two (2) years. This Agreement automatically renews for successive two (2) year terms on the same terms and conditions, on the day immediately following the end of the initial term or renewal term. Either TeamLogic IT or the Client may terminate this agreement with a minimum of 90 days written notice.

The rates set out above are subject to change by TeamLogic IT at any time after the initial two (2) years term with written notice to the Client.

Terms of Payment: All statements by TeamLogic IT to the Client shall be paid within thirty (30) days of the date of the statement. If the Client disputes any portion of the statement, the Client must bring the dispute to the attention of TeamLogic IT in writing within ten (10) days of the date of the statement. The failure of the Client to send a written notice of dispute within this time period shall be deemed a waiver by the Client of the right to dispute any portion of the statement. If the dispute relates to a portion of the statement, the Client shall be required to make payment of the undisputed balance within the time period set forth above.

An initial \$25.00 late fee then one percent (1%) per month, or the maximum permitted by law, thereafter will be charged on any unpaid balance due as of the thirtieth (30th) of each month. At any time an account becomes thirty (30) days delinquent, TeamLogic IT shall have the right, at its sole discretion, to suspend or terminate all IT Services, upon twenty-four (24) hour prior written notice to the Client. IT Services which are suspended or terminated for nonpayment shall be subject to a reconnection charge of \$500. An additional deposit may also be required. The Client shall be responsible for payment of all IT Services up to the time of suspension or termination. TeamLogic IT shall have the right to apply the deposit to any unpaid balances, but the Client shall remain responsible for payment of any amounts in excess of the deposit, plus late charges on such amounts.

Illegal Use: The Client represents and warrants that the IT Services will not be used for any illegal purpose.

Confidentiality: TeamLogic IT shall treat all client data it may have access to as confidential and shall not intentionally disclose any information to any unauthorized person or organization. However, TeamLogic IT shall not be responsible for any inadvertent disclosure and shall have the right to cooperate with all law enforcement agencies or organizations and may disclose to them whatever information is requested pursuant to the performance of their official duties, with prior notice to the Client of such requests unless prohibited by law.

Limitation of Liability: Under no circumstances shall TeamLogic IT be liable either in contract, tort or otherwise, to Client, its employees, agents or any third party, for any injury or damages, including without limitation, any direct, indirect, special or consequential damages, expenses, costs, profits, lost savings or earnings, interruption to business activity, lost or corrupted data, or other liability arising out of or related to the services provided by TeamLogic IT or out of the installation, de-installation, use of, or inability to use the Client's computer equipment, hardware, software or peripherals, or resulting from malware, virus and data theft. The Client will, upon demand, indemnify TeamLogic IT in respect of any loss, damage or injury arising from the provision of the services. For the avoidance of doubt, TeamLogic IT has no liability for loss or corruption of Client data. TeamLogic IT and its contractors' liability to Client for any claim arising under this Agreement, if any, whether based on breach of contract, tort or otherwise will not exceed the amounts paid by Client for the defective portion of the services that is the subject of the claim, and in no event will Service Provider's or its contractors' aggregate liability for all claims under this Agreement exceed the total fees paid by Client for the specific portion of services in dispute.

Ownership and Property Rights: All technologies, software, hardware, operating applications, procedures, scripts, or other materials of any nature or type prepared, furnished, or utilized by TeamLogic IT, other than those items furnished by or purchased by the Client, shall be considered the sole and exclusive property of TeamLogic IT and shall be retained by TeamLogic IT upon the termination of this Agreement.

Assignment: This Agreement is binding on the parties hereto and their respective successors and assigns. The Client may not assign its rights, duties, or obligations under this Agreement without the written consent of TeamLogic IT.

Non-Solicitation: During the term of this Agreement and for two (2) years thereafter, the Client shall not encourage or solicit any current employee of Provider to leave the Provider's employ for any reason. In the event that client hires any employee (or any former employee of Provider who worked for Provider during the period of twelve months preceding the hire) prior to the expiration of said two (2) year period, Client agrees to pay Provider a finder's fee equal to one hundred and fifty percent (150%) of Provider's employee's gross annual salary.

Notices: Any notices required to be given by the terms of this Agreement shall be sent by First Class U.S. Mail at the address set forth above in this Agreement. Alternatively, notice can be given by fax or e-mail, if the party to whom notice is being given has previously provided such fax number or e-mail address to the other party.

Severability: No term or provision of this Agreement that is determined by a court of Competent Jurisdiction to be invalid or unenforceable shall affect the validity or enforceability of the remaining terms and provisions of this Agreement. Any term found to be invalid or unenforceable shall be deemed as severable from the remainder of the Agreement.

Independent Contractor: Nothing contained in this Agreement shall be construed or interpreted by the parties hereto, or by any third party, as creating a relationship of principal and agent, partnership, joint venture, or any other relationship between TeamLogic IT and the Client, other than that of independent contractors contracting for the provision and acceptance of Services. Each party will be responsible for hiring, supervising and compensating its own employees and for providing benefits to and withholding taxes for such employees.

Governing Law: This Agreement shall be deemed to have been executed in the State of California and shall be interpreted, construed and enforced in accordance with and governed by the laws of the State of California.

Arbitration: The parties agree that any dispute or disagreement between the parties relating to this Agreement or any breach of this Agreement (including any claim that all or some of this Agreement is invalid, illegal or otherwise voidable or void) shall be submitted to and determined in binding arbitration under the Rules for Commercial Arbitration of the American Arbitration Association. The parties agree that punitive damages shall not be available as a remedy for any

breach of this or any dispute relating to this Agreement. This arbitration provision shall survive the expiration or earlier termination of this Agreement. The party seeking arbitration shall institute the proceeding in the county in which the local office of Service Provider is located and such arbitration shall be held at such venue. The arbitration shall be governed by the Federal Arbitration Act, 9 U.S.C. 1 et seq. The parties waive any right to trial by Jury. The arbitration shall be conducted by a single neutral arbitrator. The arbitrator shall be appointed by the American Arbitration Association under the Rules for Commercial Arbitration of the American Arbitration Association. The decision rendered by the arbitrator shall be final and binding upon the parties and may be entered as a judgment in, and enforced by, any court of competent jurisdiction. The parties agree that a demand for arbitration or action of any kind or nature arising out of this Agreement or out of any use of services by Client must be brought within one year after the date on which the cause of action first arises.

Entire Agreement: This Agreement represents the entire agreement of the parties to this Agreement and supersedes all negotiations, representations, prior discussions or preliminary agreements between the parties. No statements, warranties, or representations of any kind that are not contained in this Agreement shall in any way bind the parties. This Agreement can only be changed or modified by a writing signed by all of the parties to this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement the _____ day of _____, 20____.

(Legal Business Name of Client)

By: _____
(Signature)

Name: _____
(Printed)

Title: _____

Date: _____

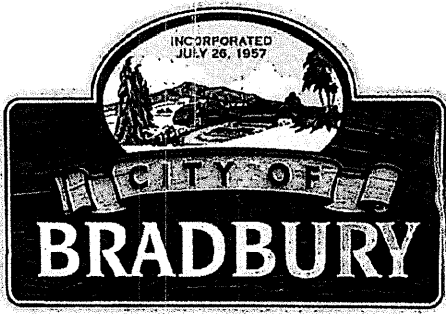
TeamLogic IT of Arcadia CA

By: _____

Name: Justin Tsui

Title: President / CEO

Date: _____



Richard Barakat, Mayor (District 3)
Richard Hale, Mayor Pro Tem (District 1)
D. Montgomery Lewis, Council Member (District 2)
Elizabeth Bruny, Council Member (District 5)
Bruce Lathrop, Council Member (District 4)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: David Gilbertson, City Engineer

DATE: January 16, 2024

SUBJECT: **Final Acceptance - Lemon Avenue Trail Project**

ATTACHMENTS: 1) Notice of Completion

SUMMARY

It is recommended that the City Council accept the work performed by SDC Engineering, Inc for the Lemon Avenue Trail Project.

ANALYSIS

On July 18, 2023, the City Council awarded a contract to SDC Engineering, Inc for the Lemon Avenue Trail Project in the amount of \$181,597.70. On September 19, 2023, the City Council authorized the Lemon Avenue Trail Project to be extended on Winston Avenue along the 1550 Lemon Avenue frontage and included additional funding of \$24,500.00. After the Winston Avenue extension, the revised total project cost was updated to \$262,699.47. Work on the project began on September 25, 2023 and was completed on January 11, 2024.

The City Engineer has determined that the work has been completed in accordance to City specifications. A total of three (3) change orders were issued to the Contractor for the project. Items of additional work include expansion of the trail along Winston Avenue, increased quantities of asphalt patching, additional grant signage, and adjustment of contract quantities to match field quantities.

The proposed pathway improvements consist of a 4" thick stabilized decomposed granite trail material with a 1" x 4" composite header board along the south side of the street and it is completely within the existing 6' parkway. The project also includes the installation of a 3' high, 2-rail, white vinyl fence along portions of the project.

FOR CITY COUNCIL AGENDA _____

AGENDA ITEM # _____

FINANCIAL REVIEW

The original construction cost was anticipated to be \$199,757.47 including the 10% contingency.

The final completed construction cost is \$216,350.66 which represents an 19% increase (\$34,752.96) over the initial construction contract. The additional expenses were mainly attributable to the Winston Avenue trail extension.

An additional cost increase of \$10,300.00 was also incurred to the CM, Inspection, and Grand Fund Administration task from the previously approved cost of \$8,000.00. These additional costs were required to adequately address the resident's concern regarding the Easement Agreements (field visits, emails, and phone conversations) as well as additional engineering design, inspection, and management costs for the Winston Avenue extension of the trail.

The total project cost is anticipated to be \$262,650.66. A breakdown of the project costs is as follows:

Construction (SDC Construction, Inc.)	\$181,597.70
Contract Change Orders	\$34,752.96
Plan Preparation	\$12,000
Additional Engineering Services (title reports, legal descriptions, additional topo survey, resident outreach)	\$16,000
CM, Inspection, and Grant Fund Administration	\$18,300
TOTAL COST	\$262,650.66

The State has allocated \$178,655 to the City of Bradbury through their General Per Capita Program. The grant does not require any monetary or in-kind match since the project is within a radius of a severely disadvantaged community. Current anticipated costs exceed the grant by \$83,815.66, and general fund money was utilized to cover the gap.

PUBLIC NOTICE PROCESS

This item has been noticed through the regular agenda notification process. Copies of this report are available at City Hall.

CEQA (CALIFORNIA ENVIRONMENTAL QUALITY ACT)

This project was determined to be categorically exempt under CEQA in accordance with Title 14, Chapter 3, Class 1, Sections 15301 and 15302. This exemption included the minor alteration of existing public facilities involving negligible or no expansion of use beyond that

existing at the time of the lead agency's determination. The project involves negligible or no expansion of an existing use.

STAFF RECOMMENDATION

It is recommended by staff that the City Council:

1. Accept the work performed by SDC Engineering, Inc. for the Lemon Avenue Trail Project;
2. Authorize the City Clerk to file the proper Notice of Completion; and
3. Authorize the additional expenditure of \$10,300 to RKA Consulting Group for CM and Inspection costs.

ATTACHMENT #1

**RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:**

NAME City of Bradbury
STREET ADDRESS 600 Winston Avenue
CITY Bradbury
STATE CA
ZIP CODE 91008

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.)
Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is The City of Bradbury
3. The full address of the owner is 600 Winston Avenue, Bradbury, CA 91008
4. The nature of the interest or estate of the owner is: In fee.

(If other than Fee, strike "in fee" and insert, for example, "purchaser under contract of purchase", or "Lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES

ADDRESSES

6. The full names and full addresses of all the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:

NAMES

ADDRESSES

7. A work of improvement on the property hereinafter described was completed on: 01/11/2024. The work done was: Installation of 4" thick stabilized decomposed granite trail material with header boards and vinyl fence. The project also includes curb ramp improvements.

8. The names of the contractor, if any, for such work improvement was:
SDC Engineering, Inc.

(If no contractor for work of improvement as a whole, insert "None")

September 25, 2023

(Date of Contract)

9. The property on which said work of improvement was completed in the City of: Bradbury
County of Los Angeles, State of CA and is described as follows: Lemon Avenue Trail Project

10. The street address of said property is None

(If no street address has been officially signed, insert "None".)

Dated _____

(Signature of Owner or corporate officer of Owner named in paragraph 2, or his agent)

VERIFICATION

I, the undersigned, say: I am the City Engineer The declarant of the foregoing Notice of Completion;
(President of, Manager of, Partner of, Owner of)

I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on January 11 2024 at Bradbury California


(Personal signature of the individual of the individual who is swearing that the contents of the Notice of Completion are true.)

DO NOT RECORD

REQUIREMENTS AS TO NOTICE OF COMPLETION

Notice of completion must be filed for record **WITHIN 10 DAYS** after the completion of the work of improvements (to be computed exclusive of the day of completion) as provided in Civil Code Section 3093.

The "owner" who must file for record a notice of completion of a building or other work of improvement means the owner (or his successor in-interest at the date the notice is filed) on whose behalf the work was done, though his ownership is less than the fee title. For example, if A is the owner in fee, and B, lessee under a lease, causes a building to be constructed, then B, or whoever has succeeded to his interest at the date the notice is filed, must file the notice.

If ownership is in two or more person as joint tenants or tenants in common, the notice may be signed by any one of the co-owners (in fact, the foregoing form is designed for giving of the notice by only one cotenant), but the names and addresses of the co-owners must be stated in paragraph 5 of the form.

Note that any Notice of Completion signed by a successor in interest shall recite the names and addresses of his transferor or transferors.

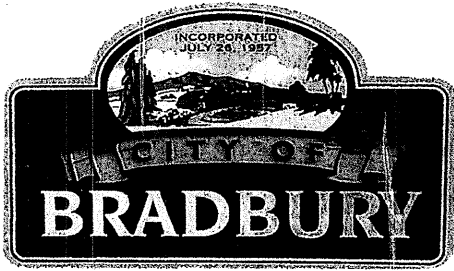
In paragraphs 3, 5 and 6, the full address called for should include street number, city, county, and state.

As to paragraphs 7 and 8, this form should only be used where the notice of completion covers the work of improvement as a whole. If the notice is to be given only of completion of a particular contract, where the work of improvements is made pursuant to two or more original contracts, then this form must be modified as follows: (1) strike the words "A work of improvement" from paragraph 7 and insert a general statement of the kind of work done or materials furnished pursuant to such contract (e.g., "The foundation for the improvements"); (2) Insert the name of the contractor under the particular contract in paragraph 8.

In paragraph 8 of the notice, insert the name of the contractor for the work of improvement as a whole. No contractor's name need be given if there is no general contractor, e.g. on so-called "owner-builder jobs."

In paragraph 9, insert the full legal description, not merely a street address or tax description. Refer to deed or policy of title insurance. If the space provided for description is not sufficient, a rider may be attached.

In paragraph 10, show the street address, if any, assigned to the property by any competent public or governmental authority.



Richard Barakat, Mayor (District 3)
Richard T. Hale, Mayor Pro Tem (District 1)
Monte Lewis, Council Member (District 2)
Bruce Lathrop, Council Member (District 4)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: January 16, 2024

SUBJECT: **DISCUSSION ON THE ROYAL OAKS DRIVE TRAIL AREA AND TREES**

ATTACHMENTS: 1) Royal Oaks Indemnity and Maintenance Agreement
2) Area Overlay

SUMMARY

At the request of Mayor Barakat, this item prompts a discussion on the Royal Oaks Trail area and trees located between Royal Oaks Drive North and Mount Olive Drive.

In March 2012, the then Bradbury City Manager signed an agreement from the City of Duarte (ATTACHMENT #1). The assumed premise was that Bradbury wanted the trees watered, Duarte agreed to water the trees with their water tender, but Duarte wanted indemnification. Staff has inquired with the City of Duarte recently if they still water the trees but it is currently unknown.

In January 2023, the City of Bradbury City Council met with Supervisor Barger. One of the agenda items during the meeting was improving the area with the trees. The conversation was fruitful and the Supervisor's Staff was tasked with assisting Bradbury with figuring out ways to improve the area. The Supervisor's Staff then provided Bradbury's Staff with an overlay of easements and ownership to facilitate in the conversation (ATTACHMENT #2).

It is recommended that the City Council direct Staff on how to proceed.

ATTACHMENT #1

INDEMNITY AND MAINTENANCE AGREEMENT

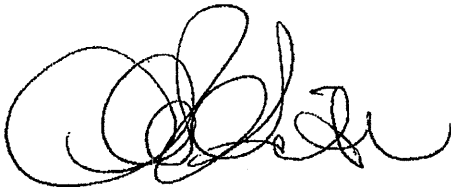
This Indemnity and Maintenance Agreement is entered into this 2nd day of May, 2012 by and between the CITY OF BRADBURY, ("Bradbury") as Indemnitor, and the CITY OF DUARTE ("Duarte") as Indemnitee, and is based upon the following facts and purposes:

Recitals

- A. Bradbury and Duarte are municipal corporations located in the County of Los Angeles, California and have a common border, which runs from east to west adjacent to Royal Oaks Drive.
- B. Bradbury currently owns approximately thirty-five (35) young Oak Trees ("Oaks") in between the Royal Oaks Drive North and Mount Olive Drive, just north of the Duarte Bike Trail.
- C. Bradbury wants to ensure the survival of the Oaks through the summer months. Bradbury has determined that the Oaks will need to be watered twice a month during this time period.
- D. Duarte wishes to water the Oaks, utilizing their own water truck twice a month, but wants assurance that it will incur no cost or liability in connection with its cooperation.

NOW, THEREFORE, BRADBURY AGREES:

- 1. The City of Bradbury authorizes the City of Duarte to water the Oak Trees, located in between the Royal Oaks Drive North and Mount Olive Drive, just north of the Duarte Bike Trail.
- 2. Bradbury will indemnify and hold Duarte harmless from and against all liability, loss, damage or costs to Bradbury Property arising from or as a result of watering the Oaks.

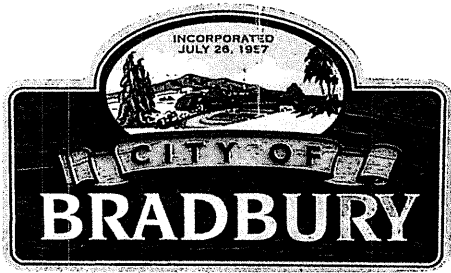


City of Bradbury, City Manager

5/2/12
Date

ATTACHMENT #2





Richard Barakat, Mayor (District 3)
Richard T. Hale, Mayor Pro Tem (District 1)
Monte Lewis, Council Member (District 2)
Bruce Lathrop, Council Member (District 4)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: January 16, 2024

SUBJECT: **INTRODUCE, WAIVE READING IN FULL, AND AUTHORIZE READING BY TITLE ONLY OF ORDINANCE NO. 390, AND SET THE SECOND READING; AND READ THE TITLE OF ORDINANCE 390, ENTITLED, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING CHAPTER 1 OF TITLE II OF THE BRADBURY MUNICIPAL CODE RELATION TO COUNCILMANIC ELECTIONS AND REORGANIZATION."**

ADOPTION OF RESOLUTION NO. 24-02, WHICH ADOPTS REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE.

ADOPTION OF RESOLUTION NO. 24-03, WHICH REQUESTS THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 5, 2024 WITH THE STATEWIDE GENERAL ELECTION.

ADOPTION OF RESOLUTION NO. 24-04, WHICH CALLS FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION ON NOVEMBER 5, 2024.

ATTACHMENTS: 1) Ordinance No. 390
2) Resolution No. 24-02
3) Resolution No. 24-03
4) Resolution No. 24-04

SUMMARY

FOR CITY COUNCIL AGENDA _____

AGENDA ITEM # _____

Pursuant to the Bradbury Municipal Code, the City of Bradbury's upcoming election for City Council Districts 1 (Hale), 2 (Lewis) and 4 (Lathrop) is to occur in June. The recent election consolidation with the County and State a few years ago has made the June election this year nonexistent since it will be held on March 5, 2024. As such, the Bradbury Municipal Code needs to be updated to reflect the consolidated cycles.

With the update to the Bradbury Municipal Code to reflect the consolidated elections cycle, City Staff is recommending moving the City's elections cycle to November, as there are two (2) consolidated elections cycles – 1) an alternating March/June cycle and 2) November cycle. Selecting the November cycle provides for greater voter participation and cost savings compared to the March/June cycle.

City Staff is recommending that the City Council take the following actions to update the Bradbury Municipal Code to reflect a November election:

1. Introduce, waive reading in full, and authorize reading by title only of Ordinance No. 390, and set the second reading; and read the title of Ordinance 390, entitled, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING CHAPTER 1 OF TITLE II OF THE BRADBURY MUNICIPAL CODE RELATION TO COUNCILMANIC ELECTIONS AND REORGANIZATION."
2. Adopt Resolution No. 24-02, which adopts regulations for candidates for elective office.
3. Adopt Resolution No. 24-03, which requests the Board of Supervisors of the County of Los Angeles to consolidate a General Municipal Election to be held on November 5, 2024 with the Statewide General Election.
4. Adopt Resolution No. 24-04, which calls for the holding of a General Municipal Election on November 5, 2024.

ANALYSIS

California Senate Bill 415 (Hueso) commenced in 2018 and required local municipalities to consolidate their election cycles with statewide election dates with local counties facilitating the cities' elections. These consolidated cycles essentially created two (2) elections cycle options for Bradbury - 1) an alternating March/June cycle and 2) November cycle. The election dates stem from California Elections Code 1000:

- a. *The first Tuesday after the first Monday in March of each even-numbered year that is evenly divisible by four.*
- b. *The first Tuesday after the first Monday in March of each odd-numbered year*

d. *The first Tuesday after the first Monday in June in each even-numbered year that is not evenly divisible by four.*

e. *The first Tuesday after the first Monday in November of each year.*

The Bradbury Municipal Code Section 2.01.040(b) currently states that the City's general municipal election will be held on the first Tuesday after the first Monday in June of each even-numbered year. The Code does not align with the State's consolidation cycles and needs to be updated.

The update of the Code provides an opportunity to review the City's election cycle, and City Staff recommends consolidating with the November cycle. Selecting the November cycle provides for greater voter participation and cost savings compared to the March/June cycle.

It's generally known that voter participation is higher during November election cycles due to the presidential elections, as opposed to statewide primaries that fall on the March/June cycle. Designating a November election cycle could equate to greater participation.

The County of Los Angeles has an Election Estimating Calculator, and tool shows a significant difference in cost between the March/June cycle vs. November cycle, as there is a cost savings during a November election. Currently, there are about 20 cities on the March/June cycle; whereas, there are about 66 cities on the November cycle. The County splits election costs amongst the cities. The greater the number of cities involved in an election cycle, the cheaper the election. As such, November ends up being cheaper since there is a higher volume. Below is a hypothetical breakdown of costs between the two cycles:

Cost of election for only one (1) of three (3) Council positions (assuming the other two are uncontested):

- March 2024: \$9,527.72
- November 2024: \$1,842.63

Cost of elections for all three (3) Council positions:

- March 2024: \$13,254.78
- November 2024: \$5,461.54

A Citywide hypothetical stand-alone tax measure:

- March 2024: \$11,303.21
- November 2024: \$3,288.30

The recommended Ordinance No. 390 amends the Bradbury Municipal Code by doing the following:

1. The Ordinance selects the November cycle for Bradbury's elections.
2. It switches the City Council reorganization to fall after the November elections at the first regularly scheduled November City Council meeting.
3. It extends the current terms of Councilmembers in Districts 1 (Hale), 2 (Lewis) and 4 (Lathrop) and sets the Districts for elections during November 5, 2024.
4. It extends the current term of the Mayor and Mayor Pro Tem and sets the reorganization until after the November 5, 2024 election.
5. It extends the current term of the Chair and Vice Chair of the Planning Commission and sets the reorganization until November to coincide with the City Council reorganization.

Should the City Council adopt Ordinance No. 390, the County of Los Angeles (on Bradbury's behalf) would send a postcard to all approximately 601 registered voters in Bradbury to notify them of the new November elections cycle.

FINANCIAL ANALYSIS

There is no immediate financial impact with the selection of November as the City's election cycle; however, it is expected to bring cost savings with future elections. The County of Los Angeles would send a postcard to all registered voters notifying them of Bradbury's November selection. With approximately 601 voters at a cost of \$0.51 a postcard, the City can expect to imminently spend \$306.51.

RECOMMENDATION

It is recommended that the City Council take the following actions to update the Bradbury Municipal Code to reflect a November election:

1. Introduce, waive reading in full, and authorize reading by title only of Ordinance No. 390, and set the second reading; and read the title of Ordinance 390, entitled, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING CHAPTER 1 OF TITLE II OF THE BRADBURY MUNICIPAL CODE RELATION TO COUNCILMANIC ELECTIONS AND REORGANIZATION."
2. Adopt Resolution No. 24-02, which adopts regulations for candidates for elective office.
3. Adopt Resolution No. 24-03, which requests the Board of Supervisors of the County of Los Angeles to consolidate a General Municipal Election to be held on November 5, 2024 with the Statewide General Election.

4. Adopt Resolution No. 24-04, which calls for the holding of a General Municipal Election on November 5, 2024.

ATTACHMENT #1

ORDINANCE NO. 390

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING CHAPTER 1 OF TITLE II OF THE BRADBURY MUNICIPAL CODE RELATING TO COUNCILMANIC ELECTIONS AND REORGINIZATION

WHEREAS, Bradbury Municipal Code section 2.01.040 (b) provides that "Beginning in 2018, the general municipal election will be held on the first Tuesday after the first Monday in June of each even-numbered year. The general municipal election will be consolidated with the statewide election"; and

WHEREAS, there are no longer statewide general elections in June of even numbered years; and

WHEREAS, Elections Code Sections 1301 and 10403.5 authorize the City to change the date of its general municipal election to coincide with the date of a statewide election; and

WHEREAS, in order to comply with California State law, and to increase potential voter turnout, the City Council wishes to consolidate its elections with the statewide general election conducted by the County of Los Angeles on the first Tuesday after the first Monday in November of even-numbered years, beginning in 2024; and

WHEREAS, Pursuant to Elections Code Section 10403.5 (b), and in order to accomplish the change in election date, the terms of all current incumbent City Council members will be increased by less than 12 months; and

WHEREAS, conforming changes regarding reorganization of the City Council and Planning Commission are also necessary.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA DOES ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and correct and incorporated fully herein.

SECTION 2. Bradbury Municipal Code section 2.04.01 (b) is amended to read as follows:

(b) Date. Beginning in 2024 the general municipal election will be held on the first Tuesday after the first Monday in November of each even-numbered year. The general municipal election will be consolidated with the statewide general election.

SECTION 3. Bradbury Municipal Code Section 2.06.060 (1) (Council reorganization) is amended to read as follows:

Sec. 2.01.060. - Council reorganization.

The City Council shall reorganize and select one of its members as Mayor, and one as Mayor Pro Tempore, as follows:

- (1) Council reorganization. Reorganization shall occur:
 - a. In even-numbered years, at the first regular meeting following the general municipal election held during the month of November; and
 - b. In odd-numbered years, at the first regular meeting held during the month of November; or
 - c. At such other times as a majority of the Council shall so order.

SECTION 4. Extension of Terms of Office. Pursuant to Elections Code Section 10403.5, due to the change of election date, the terms of office of those members of the City Council presently serving shall be extended as follows:

A. Those Councilmembers of the City of Bradbury whose terms of office would have, prior to the adoption of this Ordinance, expired following the March, 2024 general municipal election shall instead continue in their offices until certification of the results and administration of the oaths of office after the November, 2024 general municipal election of the City of Bradbury.

B. Those Councilmembers of the City of Bradbury whose terms of office would have, prior to the adoption of this Ordinance, expired following the June, 2026 general municipal election shall instead continue in their offices until certification of the results and administration of the oaths of office after the November, 2026 general municipal election of the City of Bradbury.

SECTION 5. Bradbury Municipal Code Section 2.04.250 (Organization) is amended to read as follows:

Sec. 2.04.250. - Organization.

The Planning Commission shall select its chairperson and vice-chairperson at its first regular meeting in the month of November of each year from among its appointed members for a term of one year and, subject to other provisions of law. The Planning Commission vice-chair shall become the chair, and the most senior member of the Planning Commission who has not previously served in as chair, shall be selected as vice-chair. If all members have previously served as chair, or the most senior member declines to serve as vice-chair, then the member whose service as chair was the least

recent shall be selected. The Planning Commission shall hold at least one regular meeting each month if there is any significant business to conduct. It shall adopt rules for transaction of business and shall keep a record of the resolutions, transactions, findings and determinations, which record shall be a public record.

SECTION 6. Consolidated Election. Pursuant to Elections Code 1301, the City hereby requests that the County of Los Angeles ("County") approve consolidation of the City's November City Council election with the statewide general election conducted by the County in November of each even-numbered year beginning in November 2024.

SECTION 7. Effective Date. Pursuant to Elections Code Sections 1301 and 10403.5, this Ordinance shall not become operative until approved by the County of Los Angeles Board of Supervisors.

SECTION 8. Notice to Voters. Pursuant to Elections Code Section 10403.5(e), within 30 days after the Ordinance becomes operative, the City Elections Official shall cause a notice to be mailed to all registered voters within the City of Bradbury informing the voters of the change in the election date and the extended terms of the current elected City Councilmembers.

SECTION 9. Cancellation of March, 2024 Election Date. The adoption of this Ordinance shall serve to cancel the March, 2024 election, and shall set the next general municipal election of the City of Bradbury on November 5, 2024 each election, thereafter, shall be in consolidation with the County of Los Angeles statewide elections held on the first Tuesday after the first Monday in November of even-numbered years.

SECTION 10. If any provision of this Ordinance is held to be unconstitutional, it is the intent of the City Council that such portion of this Ordinance be severable from the remainder and that the remainder be given full force and effect.

SECTION 11. The City Clerk shall certify to the adoption of this Ordinance.

PASSED, APPROVED and ADOPTED this 20th day of February, 2024.

Rick Barakat
Mayor

ATTEST:

Diane Jensen
City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF BRADBURY)

I, Diane Jensen, City Clerk of the City of Bradbury, do hereby certify that the foregoing ordinance, being Ordinance No. 390, was duly passed by the City Council of the City of Bradbury, signed by the Mayor of said City, and attested by the City Clerk, all at a regular meeting of the City Council held on the 20th day of February, 2024, that it was duly posted and that the same was passed and adopted by the following vote, to wit:

AYES:

NOES:

ABSENT:

Diane Jensen
City Clerk
City of Bradbury

ATTACHMENT #2

RESOLUTION NO. 24-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO, AND COSTS OF, CANDIDATE'S STATEMENTS SUBMITTED TO THE VOTERS AT THE CONSOLIDATED GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024

WHEREAS, 13307 of the Elections Code of the State of California provides that the governing body of any local agency shall adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate's statement.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. GENERAL PROVISIONS.

That pursuant to 13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Bradbury on Tuesday, November 5, 2024, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in typewritten form in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

SECTION 2. FOREIGN LANGUAGE POLICY.

- A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Los Angeles. The County is required to translate candidate's statement into the following languages: Spanish and Chinese (depends on District)
- B. The County will print and mail voter information guides and candidate's statements in Spanish and Chinese to only those voters who are on the county voter file as having requested a voter information guide in a particular language. The County will make the voter information guides and candidate's statements in the required languages available at all polling places, on the County's website, and in the Election Official's office.

SECTION 3. PAYMENT.

A. TRANSLATIONS:

- 1. The candidate shall not be required to pay for the cost of translating the candidate's statement into any required foreign language as specified in (A) and/or (B) of Section 2 above pursuant to Federal and/or State law.*
- 2. The candidate shall be required to pay for the cost of translating the candidate's statement into any foreign language that is not required as specified in (A) and/or (B) of Section 2 above, pursuant to Federal and/or State law, but is requested as an option by the candidate.*

B. PRINTING:

- 1. The candidate shall not be required to pay for the cost of printing the candidate's statement in English in the main voter pamphlet.*
- 2. The candidate shall not be required to pay for the cost of printing candidates statement in a foreign language required in (A) of Section 2.*
- 3. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language requested by the candidate per (B) of Section 2 above, in the main voter pamphlet.*
- 4. The candidate shall not be required to pay for the cost of printing the candidate's statement in a foreign language required by (A) of Section 2 above, in the facsimile voter pamphlet.*

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidates' statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share as a condition of having his or her statement included in the voter's pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the City Clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or shall refund any excess paid, depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the City Clerk shall prorate the excess amount among the candidates and refund the excess amount paid within 30 days of the election.

SECTION 4. MISCELLANEOUS.

- #### **A.**
- All translations shall be provided by professionally-certified translators.

- B. The City Clerk shall allow bold type, underlining, capitalization, indentations, bullets, leading hyphens to the same extent and manner as allowed in previous City elections.
- C. The City Clerk shall comply with all recommendations and standards as set forth by the California Secretary of State regarding occupational designations and other matters relating to elections

SECTION 5. ADDITIONAL MATERIALS. No candidate will be permitted to include additional materials in the voter information guide.

SECTION 6. That the City Clerk shall provide each candidate or the candidate's representative a copy of this Resolution at the time nominating petitions are issued.

SECTION 7. That all previous resolutions establishing council policy on payment for candidates' statements are hereby repealed.

SECTION 8. That this Resolution shall apply at the next ensuing municipal election and at each municipal election after that time.

SECTION 9. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED on January 16, 2024.

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK - CITY OF BRADBURY

"I, Diane Jensen, City Clerk, hereby certify that Resolution No. 24-02 was duly adopted by the Bradbury City Council at a regular meeting held on January 16, 2024 by the following roll call vote:"

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTACHMENT #3

RESOLUTION NO. 24-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THAT DATE PURSUANT TO §10403 OF THE ELECTIONS CODE

WHEREAS, the City Council of the City of Bradbury called a Municipal Election to be held on November 5 2022, for the purpose of the election of one (1) Member of the City Council (District 1), one (1) Member of the City Council (District 2), and one (1) Member of the City Council (District 4) for the full term of four (4) years;

WHEREAS, it is desirable that the General Municipal Election be consolidated with the General Election to be held on the same date and that within the city the precincts, polling places and election officers of the two elections be the same, and that the County Election Department of the County of Los Angeles canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of 510403 of the Elections Code, the Board of Supervisors of the County of Los Angeles is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election on Tuesday, November 5, 2024, for the purpose of the election of one (1) Member of the City Council (District 1), one (1) Member of the City Council (District 2), and one (1) Member of the City Council (District 4) for the full term of four (4) years;

SECTION 2. That the County Election Department is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election, and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide election.

SECTION 3. That the Board of Supervisors is requested to issue instructions to the County Election Department to take any and all steps necessary for the holding of the consolidated election.

SECTION 4. That the City of Bradbury recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

SECTION 5. That the City Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the County Election Department of the County of Los Angeles.

SECTION 6. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED ON JANUARY 16, 2024.

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK - CITY OF BRADBURY

"I, Diane Jensen, City Clerk, hereby certify that Resolution No. 24-03 was duly adopted by the Bradbury City Council at a regular meeting held on January 16, 2024 by the following roll call vote:"

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTACHMENT #4

RESOLUTION NO. 24-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024, FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

WHEREAS, under the provisions of the laws relating to general law cities in the State of California, a General Municipal Election shall be held on Tuesday, November 5, 2024, for the election of Municipal Officers; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of Bradbury, California, on Tuesday, November 5, 2024, a General Municipal Election for the purpose of electing:

- One (1) Member of the City Council (District 1) for the full term of four (4) years
- One (1) Member of the City Council (District 2) for the full term of four (4) years
- One (1) Member of the City Council (District 4) for the full term of four (4) years

SECTION 2. That the ballots to be used at the election shall be in form and content as required by law.

SECTION 3. That the City Clerk is authorized, instructed and directed to coordinate with the County of Los Angeles Registrar-Recorder/County Clerk to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 4. That the Voting Centers shall be open as required during the identified period pursuant Sections 4007 and 14401 of the Elections Code of the State of California.

SECTION 5. That in all particulars not recited in this Resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed and directed to give further or additional notice of the election, in time, form and manner as required by law.

SECTION 7. That in the event of a tie vote (if any two or more persons receive an equal and the highest number of votes for an office) as certified by the County of Los Angeles Registrar-Recorder/County Clerk, the City Council, in accordance with Election Code Section 15652(a), shall set a date and time and place and summon the candidates who have received the tie votes to appear and will determine the tie by lot or, in accordance with Election Code Section 15651(b), shall conduct a special runoff election to resolve the tie vote and such special runoff election is to held on a Tuesday not less than 40 days nor more than 125 days after the administrative or judicial certification of the election which resulted in a tie vote.

SECTION 8. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

SECTION 9. That the City Council authorizes the City Clerk to administer said election and all reasonable and actual election expenses shall be paid the City upon presentation of a properly submitted bill.

PASSED, APPROVED AND ADOPTED on January 16, 2024.

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK - CITY OF BRADBURY

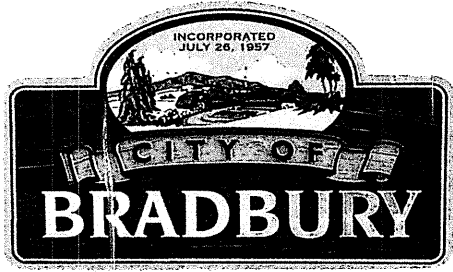
"I, Diane Jensen, City Clerk, hereby certify that Resolution No. 24-04 was duly adopted by the Bradbury City Council at a regular meeting held on January 16, 2024 by the following roll call vote:"

AYES:

NOES:

ABSENT:

ABSTAIN:



Richard Barakat, Mayor (District 3)
Dick Hale, Mayor Pro Tem (District 1)
Montgomery Lewis, Council Member (District 2)
Bruce Lathrop, Council Member (District 4)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: January 16, 2024

SUBJECT: **DISCUSSION ON LAW ENFORCEMENT SERVICES**

ATTACHMENTS: 1) Current LASD Contract

SUMMARY

This item prompts a discussion on the City of Bradbury's law enforcement services. It is recommended that the City Council direct Staff on how to proceed.

During the June 20, 2023 regularly scheduled meeting, the City Council elected to discuss the potential of switching law enforcement services from the Los Angeles County Sheriffs Department to the Monrovia Police Department. Since this time, Staff has been in discussions with the City of Monrovia about their interests in servicing Bradbury. After a few conversations, the Monrovia Police Department is initially both willing and able to service Bradbury. To date, there have been no studies conducted on Monrovia's service level costs, but Monrovia is willing to move forward with such a study if Bradbury desires one.

Should the City Council desire more information on a potential switch in services, it is recommended that the City Council continue this item so that the Monrovia Police Department can attend an upcoming meeting to present additional information.

ATTACHMENT #1



7/1/2023

EFFECTIVE DATE:

2023-2024

FISCAL YEAR:

Bradbury

CITY: _____

SH-AD 575 (REV. 04/18)



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
DEPLOYMENT OF PERSONNEL

ATTACHMENT A

City: Bradbury Fiscal Year: 2023-2024 Effective Date: 7/1/2023

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.25	0.05	0.05	0.10				0.025	0.025			0.25
70-Hour Unit	0.00											0.00
Motor (Non-Relief)	0.00											0.00
DEPUTY BONUS												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
GROWTH DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
Routine City Helicopter Billing Agreement YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>												
License Detail - Business License & Renewal Applications YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>												
License Detail - Acts on Violations Observed within the City YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>												
S.T.A.R. Deputy Program YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>												
Other Supplemental Services YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>												
NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.												

Sworn							Total
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	
Hours	0	0	0	0	730	0	730
Minutes	0	0	0	0	43,800	0	43,800
Personnel	0.000	0.000	0.000	0.000	0.408	0.000	0.408

Civilian				Total
	SSO	LET/CSA/CA/PCO	Clerical	
Hours	0	0	0	0
Minutes	0	0	0	0
Personnel	0.000	0.000	0.000	0.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY			
BILLING MEMO REQUIRED AND SUBMITTED:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
SMS DEPLOYMENT CONTRACT UPDATED:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
MINUTE PROGRAM IN RAPS UPDATED:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>

Initials

City Official:

Unit Commander:



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
PUBLIC SAFETY EQUIPMENT

ATTACHMENT A

CITY: Bradbury FISCAL YEAR: 2023-2024

START-UP VEHICLE					
VEHICLE TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

EQUIPMENT					
MDC TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

ALPR WITH INSTALL	YEAR	SERVICE CODE	#	RATE	TOTAL COST

Total Public Safety Equipment Cost: \$ -

Initials

City Official:

Unit Commander:

Fiscal Year: 2023-2024

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Liability Rate: 12.0%

DSSU Rates

Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff	Non-Relief	\$ 324,218	310
Deputy Sheriff	40-Hour Unit	\$ 356,640	306
Deputy Sheriff	56-Hour Unit	\$ 499,296	307
Deputy Sheriff	70-Hour Unit	\$ 624,120	308
Special Assignment Deputy	Non-Relief	\$ 324,218	278
Catalina Deputy	Non-Relief	\$ 295,847	324

DSSU Bonus I Rates

Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$ 348,030	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$ 382,833	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$ 535,966	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$ 669,957	303

Growth/Grant Deputy Rates

Rank	Relief Factor	Annual Rate	Service Code
Growth Deputy Generalist	Non-Relief	\$ 226,605	335
Growth Deputy Generalist	40-Hour Unit	\$ 264,221	573
Growth Deputy Generalist	56-Hour Unit	\$ 369,819	582
Growth Deputy Generalist	70-Hour Unit	\$ 462,274	583
Growth Special Assignment Deputy	Non-Relief	\$ 226,605	204
Growth Deputy Bonus I	Non-Relief	\$ 246,740	336
Growth Motor Deputy	Non-Relief	\$ 244,174	424
Grant Deputy Generalist	Non-Relief	\$ 226,605	386
Grant Special Assignment Deputy	Non-Relief	\$ 226,605	312
Grant Deputy Bonus I	Non-Relief	\$ 246,740	384
Grant Motor Deputy	Non-Relief	\$ 244,174	422

Supplemental Rates

Rank	Relief Factor	Annual Rate	Service Code
Captain	Non-Relief	\$ 448,565	321
Lieutenant	Non-Relief	\$ 354,112	342
Sergeant, Patrol	Non-Relief	\$ 377,917	631
Sergeant, Supplemental	Non-Relief	\$ 298,507	353
Motor Sergeant	Non-Relief	\$ 314,708	348
Watch Deputy	Non-Relief	\$ 242,476	354
Motor Deputy	Non-Relief	\$ 324,218	305A
Community Services Assistant (w/ veh)	Non-Relief	\$ 79,105	325
Community Services Assistant (w/out veh)	Non-Relief	\$ 78,006	327
Crime Analyst	Non-Relief	\$ 162,211	329
Custody Assistant	Non-Relief	\$ 132,846	331
Forensic ID Specialist II	Non-Relief	\$ 200,989	356
Information Systems Analyst I	Non-Relief	\$ 176,380	332
Senior Information Systems Analyst	Non-Relief	\$ 230,769	334
Intermediate Clerk	Non-Relief	\$ 87,140	338
Law Enforcement Technician (w/out veh)	Non-Relief	\$ 119,186	339
Law Enforcement Technician (w/ veh)	Non-Relief	\$ 120,202	340
Operations Assistant I	Non-Relief	\$ 115,142	343
Operations Assistant II	Non-Relief	\$ 143,042	344
Operations Assistant III	Non-Relief	\$ 163,826	345
Secretary V	Non-Relief	\$ 124,601	346
Security Assistant	Non-Relief	\$ 65,982	362
Security Officer	Non-Relief	\$ 102,289	347
Station Clerk II	Non-Relief	\$ 108,540	351
Supervising Station Clerk	Non-Relief	\$ 131,222	352
Skynight Observer	Non-Relief	\$ 348,030	349

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Vehicle & Equipment Rates

Start-Up Vehicle	Year	Annual Rate	Service Code
B/W Patrol - Ford Explorer PIU Hybrid AWD	2023-2024	\$ 105,841	378
B/W Tahoe 2WD	2023-2024	\$ 102,552	399
B/W Motorcycle	2023-2024	\$ 65,292	381
Solid Patrol Vehicle with Cage (SAO Sergeant/Detectives)	2023-2024	\$ 100,339	118A
Solid Patrol Vehicle without Cage (SAO Sergeant/Detectives)	2023-2024	\$ 98,168	118B
Ford Escape SUV Hybrid (White Fleet - CSA, SSO, LET)	2023-2024	\$ 65,951	203
Ford Explorer PIU Hybrid (Street Package - Executive)	2023-2024	\$ 80,689	201
Ford F-150 Police Responder BW	2023-2024	\$ 108,211	205
K-9 Vehicle (B/W Tahoe 2WD)	2023-2024	\$ 114,050	593

Equipment	Year	Annual Rate	Service Code
MDC New Purchase, Data & Maintenance - CF-31	Year 1	\$ 8,785	198
MDC New Purchase, Data & Maintenance - GETAC V110	Year 1	\$ 8,389	164
MDC Data & Maintenance Only	Year 2+	\$ 1,685	595
ALPR New Install 1st Year (5yr Program)	Year 1	\$ 5,000	680
ALPR System 2nd Year	Year 2	\$ 5,000	680A
ALPR System 3rd Year	Year 3	\$ 5,000	680B
ALPR System 4th Year	Year 4	\$ 4,650	680C
ALPR System 5th Year	Year 5	\$ 4,650	680D

Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.