

AGENDA

**Regular Meeting of the Bradbury City Council
To be held on Tuesday, July 16, 2024
Closed Session Immediately Following
at the Bradbury Civic Center
600 Winston Avenue, Bradbury, CA 91008**

OPEN SESSION 7:00 PM

Each item on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Items listed as "For Information" or "For Discussion" may also be subject of an "action" taken by the Board or a Committee at the same meeting.

CALL TO ORDER/PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor Barakat, Mayor Pro Tem Hale, Councilmembers Lathrop, Lewis & Bruny.

APPROVAL OF THE AGENDA: Majority Vote of City Council to proceed with City Business

DISCLOSURE OF ITEMS REQUIRED BY GOVERNMENT CODE SECTION 1090 & 81000 ET.SEQ.

1. PUBLIC COMMENT

Anyone wishing to address the City Council on any matter that is not on the agenda for a public hearing may do so at this time. Please state your name and address clearly for the record and limit your remarks to five minutes.

Please note that while the City Council values your comments, the City Council cannot respond nor take action until such time as the matter may appear on a forthcoming agenda.

Routine requests for action should be referred to City staff during normal business hours, 8:30am - 5:00pm, Monday through Friday, at 626.358.3218.

The City of Bradbury will gladly accommodate disabled persons wishing to communicate at a city public meeting. Please call the City Manager at 626.358.3218 at least 48 hours prior to the scheduled meeting for special assistance.

ACTION ITEMS*

2. CONSENT CALENDAR

All items on the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion unless a Council Member request otherwise, in which case the item will be removed and considered by separate action. All Resolutions and Ordinances for Second Reading on the Consent Calendar, the motion will be deemed to "to waive the reading and adopt."

- A. Minutes: Regular Meeting, Tuesday, June 18, 2024.
- B. Monthly Investment Report for the month of June, 2024.
- C. Resolution No. 24-16. Demands & Warrants for June 2024.
- D. Resolution No. 24-17 – Approval of GANN Appropriation Limit for FY 2024-25

3. DISCUSSION OF AN ANNUAL APPRECIATION EVENT

This item prompts a discussion of an Annual Appreciation event. In January 2023, The City last held its Annual Appreciation at 38 Degrees in Monrovia. Staff recommends that City Council provide Staff direction on how to move forward with the coordination of a similar event in either September or October of this year.

4. DISCUSSION ON ADDING TARP REGULATIONS TO THE CITY'S PROPERTY MAINTENANCE STANDARDS

This item prompts a discussion on adding tarp regulations to the City's Property Maintenance Standards. It is recommended that the City Council direct Staff on how to proceed. If the City Council decides to regulate tarps, Staff would return at a future meeting with an ordinance adding the regulations.

5. MATTERS FROM THE CITY MANAGER

- a. July Planning Commission Meeting Cancelled
- b. Vacation in November

6. MATTERS FROM THE CITY ATTORNEY

7. MATTERS FROM THE CITY COUNCIL

Mayor Barakat

LA County City Selection Committee

LA County Sanitation Districts

So. California Joint Powers Insurance Authority

Foothill Transit

SGV Mosquito & Vector Control District

SGV Council of Governments

Mayor Pro Tem Hale

Councilmember Lathrop

League of California Cities

Duarte Community Education Council (CEC)

Councilmember Bruny

Duarte Education Foundation

Councilmember Lewis

8. ITEMS FOR FUTURE AGENDAS

CLOSED SESSION

CALL TO ORDER/ROLL CALL

PUBLIC COMMENT – REGARDING CLOSED SESSION ONLY

RECESS TO CLOSED SESSION REGARDING:

A. PENDING LITIGATION

Pending Litigation pursuant to Government Code Section 54956.9(d)(4)
(Based on existing facts and circumstances, the legislative body of the local agency has decided to initiate or is deciding whether to initiate litigation (1 potential case).

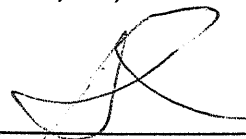
REPORT FROM CLOSED SESSION

ADJOURNMENT:

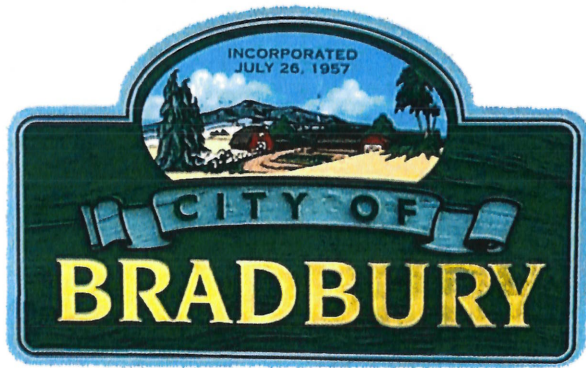
The City Council will adjourn to a Regular Meeting at the Bradbury Civic Center, 600 Winston Avenue, Bradbury, CA 91008 on Tuesday, August 20, 2024 at 7:00 p.m.

* ACTION ITEMS: Regardless of a staff recommendation on any agenda item, the City Council will consider such matters, including action to approve, conditionally approve, reject or continue such item. Further information on each item may be procured from City Hall.

"I, Diane Jensen, City Clerk, hereby certify that I caused this agenda to be posted at the Bradbury City Hall entrance gate by 5:00pm on Friday, July 12, 2024."



City Clerk – City of Bradbury



ACTION MINUTES

CITY COUNCIL OF THE CITY OF BRADBURY

REGULAR MEETING

Tuesday, June 18, 2024 – 7:00 P.M.
BRADBURY CIVIC CENTER
600 Winston Avenue, Bradbury, CA 91008

CALL TO ORDER

The Regular Meeting of the City Council of the City of Bradbury was called to order by Mayor Barakat at 7:00 pm followed by the Pledge of Allegiance by Mayor Pro Tem Hale.

ROLL CALL -

PRESENT: Mayor Barakat, Mayor Pro Tem Hale and Councilmembers Lathrop and Lewis.
ABSENT: Councilmember Bruny.
STAFF: City Manager Kearney, City Clerk Jensen, Management Analyst Flores, and City Attorney Reisman.

Mayor Pro Tem Hale made a motion to excuse Councilmember Bruny from the meeting. Councilmember Lewis seconded the motion which carried unanimously.

APPROVAL OF AGENDA:

Mayor Pro Tem Hale made a motion to approve the agenda with Councilmember Lewis seconding the motion which passed unanimously, 4:0.

DISCLOSURE OF ITEMS REQUIRED BY GOVERNMENT CODE SECTION 1090 & 81000 ET. SEQ. *In compliance with the California Political Reform Act, each City Councilmembers has the responsibility to disclose direct or indirect potential for a personal financial impact as a result of participation in the decision-making process concerning agenda items.*

City Attorney Reisman said he was not aware of any conflicts.

1. PUBLIC COMMENT

There was no public comment.

ACTION ITEMS*

2. CONSENT CALENDAR

All items on the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion unless a Council Member request otherwise, in which case the item will be removed and considered by separate action. All Resolutions and Ordinances for Second Reading on the Consent Calendar, the motion will be deemed to "to waive the reading and adopt."

- A. Minutes: Regular Meeting, Tuesday, May 21, 2024.
- B. Monthly Investment Report for the month of May, 2024
- C. Resolution No.24-09. Demands & Warrants for June 2024.
- D. Annual Adoption of the City's Investment Policy
- E. Resolution No. 24-10: Approval of GANN Appropriation Limit for Fiscal Year 2022-2023 and Approval of GANN Appropriation Limit for Fiscal Year 2023-2024

Prior to voting on the Consent Calendar, two changes were discussed:

- 1. Minutes: Page 1; Approval of Agenda: Removed "Lewis" from end of Mayor Pro Tem Hale's name.
- 2. Minutes: Page 3; Action Item 6 "Discussion on Bradbury Night Out Audio and CSArts Jazz Band" last sentence changed to, "...playing in the back parking lot."

Councilmember Lathrop made a motion to approve the Consent Calendar with Mayor Pro Tem Hale seconding the motion. The motion passed 4:0.

3. DISCUSSION ON SWITCHING THE AUTOMATED LICENSE PLACE READERS ON MOUNT OLIVE DRIVE TO THE FLOCK SYSTEM

City Councilmembers have expressed interest in upgrading their current "Vigilante" Automatic License Plate Reader (ALPR,) to the FLOCK system

City Manager, Kearney, recommended the following:

- a. City Council approve the use of COPS funds to cover the estimated initial expenditures of \$3,600.00 for first year and \$3,000.00 for each following year.
- b. Allow the City Manager to work with the City of Duarte, because they have also expressed interest in this system and are willing to share in the costs with the City of Bradbury.

- c. Should Council ultimately approve moving to the FLOCK system, a future decision will be needed to either leave the Vigilante in place or remove it altogether.

Mayor Pro Tem Hale made a motion to approve City Manager Kearney's recommendations with Councilmember Lewis seconding the motion, which passed unanimously, 4:0.

4. FISCAL YEAR 2024-25 ANNUAL RATE ADJUSTMENT FOR SOLID WASTE COLLECTION AND RECYCLING

Beginning July 1, 2024, Burrtec proposes a new annual rate adjustment for trash, recycling, manure, and green waste collection in the City of Bradbury. Michael Heftman, Burrtec's Director of Municipal Services, presented before City Council explanations for such rate adjustments

It was recommended that City Council approve the refuse collection and recycling rates to become effective July 1, 2024. Mayor Pro Tem Hale made a motion to approve this recommendation with Councilmember Lathrop seconding the motion, which passed unanimously, 4:0.

5. ADOPTION OF RESOLUTION NO. 24-11: ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025, RESOLUTION NO. 24-12: ALLOCATING THE CITY OF BRADBURY'S CITIZEN OPTION FOR PUBLIC SAFETY (COPS) FUNDS, AND RESOLUTION NO. 24-13: ALLOCATION OF THE CITY OF BRADBURY'S SB1 FUNDS

The Final Budget was presented to Council by City Manager Kearney with Resolutions No. 24-11, Resolution No. 24-12, and Resolution No. 24-13. Councilmember Lewis noted a correction to page 5 under "City Attorney" section that retainer should be \$3,100.00 per month.

City Manager Kearney explained there were some updates made to some of the revenues due to receiving figures from May, 2024, which were not available during the May, 2024 Council meeting. There were also three (3) significant changes ADDED to the work plan based on City Council feedback at the last Council meeting in May, 2024.

- a. Attachment #4; Section #3; #'s 3 "Explore improvements to the Stormdrain on Wildrose."
- b. Attachment #4; Section# 5 "Facilitate the Demolition of the CalAm Reservoir on Lemon Avenue."
- c. Attachment #4; Section #4; added was #4 "Maximize Local Control amidst State Mandated Housing Regulations."

It was recommended that City Council adopt Resolution 24-11 approving the City of Bradbury's Annual Budget for Fiscal Year 2024-2025, Resolution 24-12 approving the expenditure plan for grant funds pursuant to Citizen's Options for Public Safety (COPS)/Supplemental Law Enforcement Service Fund, and Resolution No. 24-13 approving SB1 funds to be dedicated to the Bradbury Road Widening project. Mayor Pro Tem Hale made a motion to approve City Manager Kearney's recommendations with Councilmember Lewis seconding the motion, which passed unanimously, 4:0.

6. AWARD OF CONTRACT TO IWORQ FOR A PERMIT MANAGEMENT SYSTEM FOR THE CITY OF BRADBURY

City Manager Kearney presented a permit management plan that the City of Rolling Hills also uses. This system should help speed up the building process because it opens the communication between the City's Building Department and the resident or anyone else externally.

It is recommended that the City Council approve the iWorQ system at a cost of \$6,300 for the first year and \$3,800 for subsequent years, and approve the City Manager (in consultation with the City Attorney) to enter into an agreement with iWorQ Systems. Mayor Pro Tem Hale made a motion to approve the recommendations with Councilmember Lathrop seconding the motion, which passed unanimously, 4:0.

7. APPROVAL OF RESOLUTION NO. 24-14, WHICH EXECUTES ADOPTION OF THE MUNICIPAL LAW ENFORCEMENT SERVICES AGREEMENT BY AND BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF BRADBURY

It is recommended that the City Council adopt Resolution No. 24-14, which executes the Municipal Law Enforcement Services Agreement by and between the County of Los Angeles and the City of Bradbury. City Manager Kearney will reach out to the County of Los Angeles to discuss some changes on behalf of the City of Bradbury. These changes are to be discussed. Councilmember Lewis made a motion to approve the recommendations with Councilmember Lathrop seconding the motion, which passed unanimously, 4:0.

8. CITY COUNCIL LIAISONS FOR FISCAL YEAR 2024/2025 AND CONSIDERATION OF RESOLUTION NO. 24-15 PERTAINING TO THE APPOINTMENTS TO THE SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS.

This item prompts the City Council to discuss the 2024-25 organization and association assignments.

It is recommended that the City Council designate City Council members to organizations and associations and adopt Resolution No. 24-15. Council decided to keep the assignments to the committees "as is" with no changes. Mayor Pro Tem

Hale made a motion to approve the recommendations with Councilmember Lathrop seconding the motion, which passed unanimously, 4:0.

9. MATTERS FROM THE CITY MANAGER

- a. Bradbury Night Out: June 20, 2024
- b. Senator Rubio and Assemblyman Holden possibly to come to Bradbury Night Out but they will not have anytime for speeches, per City Council, but rather be our guest at the event.

10. MATTERS FROM THE CITY ATTORNEY

Nothing to discuss.

11. MATTERS FROM THE CITY COUNCIL

Mayor Barakat NONE

LA County Sanitation Districts

LA County City Selection Committee

Director of Bradbury Disaster Committee

So. California Joint Powers Insurance Authority

Mayor Pro Tem Hale NONE

Councilmember Lathrop NONE

League of California Cities

Duarte Community Education Council (CEC)

Councilmember Lewis NONE

12. ITEMS FOR FUTURE AGENDAS - NONE

CLOSED SESSION

RECESS TO CLOSED SESSION REGARDING:

Conference with Labor Negotiator

Agency Negotiator:

Cary S. Reisman, City Attorney

Unrepresented Employee:

City Manager

Authority Gov't Code Section:

54957.6

REPORT FROM CLOSED SESSION – Closed session began at 8:10 p.m.

At 8:21 pm, Attorney Reisman stated the session conducted as predicted. He will prepare recommendations and provide to Council prior to next meeting in June.

ADJOURNMENT

At 8:23 pm, the Regular Meeting was adjourned to a Regular Meeting at the Bradbury Civic Center, 600 Winston Avenue, Bradbury, CA 91008 on Tuesday, July 16, 2024 at 7:00 pm.

SIGNED BY:**07.16.2024**

RICHARD G. BARAKAT, MAYOR
City of Bradbury

DATE

ATTEST:**07.16.2024**

DIANE JENSEN, CITY CLERK
City of Bradbury

DATE

City of Bradbury Monthly Investment Report Jun-24

CASH ON DEPOSIT BY ACCOUNT

Bank Accounts:
Wells Fargo Bank - General Checking

Amount	Maturity	Interest Rate
\$ 385,414.22	n/a	0%

Investments:
Local Agency Investment Fund (LAIF)

\$ 3,554,327.30	n/a	4.48%
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Texas Exchange Bank Crowley CD
Metro Credit Union
BMW Bank of NA
BMO Bank of NA
Treasury Bills
Treasury Bills

\$ 249,000.00	07.09.2024	0.50%
\$ 243,000.00	07.26.2024	5.55%
\$ 248,000.00	12.10.2024	0.90%
\$ 240,000.00	10.14.2025	5.35%
\$ 999,870.90	10.03.2024	5.30%
\$ 400,079.50	01.23.2025	4.70%

Total

\$ 6,319,691.92

CASH & INVESTMENTS ON DEPOSIT BY FUND

Funds
General Fund (101)
Utility Users Tax Fund (102)
Deposits Fund (103)
Long Term Planning Fee Fund (112)
Technology Fee Fund (113)
Gas Tax Fund (200)
SB 1 Gas Tax Fund (201)
Prop A Fund (203)
Prop C Fund (204)
TDA Fund (205)
Sewer Fund (206)
STPL Fund (208)
Recycling Grant Fund (209)
SB 1383 Organic Waste Recycling (209)
Measure R Fund (210)
Measure M Fund (212)
Measure V Fund (213)
COPS Fund (215)
County Park Grant Fund (217)
CWPP Grant Fund (219)
ARPA Fund (220)

Amount
\$4,868,170.53
\$555,901.57
(\$2,850.31)
\$12,083.85
\$13,186.21
\$4,705.69
\$8,418.15
\$80,593.61
\$45,313.94
\$314.56
\$0.00
\$1,085.98
\$14,279.38
\$20,103.00
\$70,367.18
\$97,824.69
\$24,453.81
\$476,227.91
\$9,523.22
\$19,988.95

Total

\$ 6,319,691.92

I hereby certify that there are sufficient funds available to meet the City's obligations for the next three (3) months.

This report is prepared in accordance with the guidelines established in the Statement of Investment Policy adopted November 21, 2017

Submitted By:



Reviewed By:

Laurie Stiver

City Manager

Date

City Manager

Date

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 06/30/2024
General Fund:					
101-00-4000	Operating Transfers In	-	- #DIV/0!	-	- #DIV/0!
101-00-4010	Property Tax-Current Secured	490,000	494,100 101%	490,000	514,099 105%
101-00-4030	Property Tax-Current Unsecured	20,000	18,069 90%	22,000	23,931 109%
101-00-4050	Property Tax Prior Year	-	- #DIV/0!	-	- #DIV/0!
101-00-4060	Public Safety Augmentation F	11,000	12,419 113%	12,300	12,288 100%
101-00-4070	Delinquent Taxes	9,000	10,043 112%	9,000	5,310 59%
101-00-4100	Sales & Use Tax	3,500	2,679 77%	2,500	1,677 67%
101-00-4110	Franchise Fee-Cable TV	20,000	18,640 93%	18,500	13,424 73%
101-00-4111	PEG Fees	-	3,737 #DIV/0!	3,750	7,977 213%
101-00-4120	Franchise Fee-SC Edison	20,000	23,934 120%	25,000	24,267 97%
101-00-4130	Franchise Fee-SC Refuse	25,000	32,866 131%	38,000	49,194 129%
101-00-4140	Franchise Fee-SC Gas Co.	3,500	4,518 129%	5,000	6,399 128%
101-00-4150	Franchise Fee-Cal Am Water	50,000	45,469 91%	46,000	43,401 94%
101-00-4160	AB939 Refuse Admin. Fee	10,000	- 0%	20,000	22,576 113%
101-00-4190	Real Property Transfer Tax	35,000	40,184 115%	35,000	4,967 14%
101-00-4200	Motor Vehicle In-Lieu	145,000	152,883 105%	145,000	158,900 110%
101-00-4210	Dist & Bail Forfeiture	400	509 127%	400	369 92%
101-00-4220	Fines-City	2,500	18,343 734%	2,500	3,353 134%
101-00-4350	Business License	29,000	30,721 106%	29,000	23,798 82%
101-00-4360	Movie & TV Permits	15,000	32,960 220%	15,000	13,390 89%
101-00-4370	Bedroom License Fee	6,500	46,350 713%	6,500	5,150 79%
101-00-4410	Variances & CUPs	1,635	3,269 200%	1,635	3,770 231%
101-00-4420	Lot Line Adjustment/Zone Changes	3,800	- 0%	1,500	31,058 2071%
101-00-4440	Subdivisions/Lot Splits	4,800	- 0%	1,500	4,844 323%
101-00-4460	Planning Dept. Review	36,000	28,864 80%	36,000	15,774 44%
101-00-4470	Building Construction Permit	100,000	143,770 144%	150,000	117,049 78%
101-00-4480	Building Plan Check Fees	100,000	37,569 38%	100,000	95,252 95%
101-00-4485	Landscape Plan Check Permit	10,000	4,168 42%	10,000	3,768 38%
101-00-4490	Green Code Compliance	25,000	16,142 65%	25,000	6,594 26%
101-00-4500	Civic Center Rental Fee	900	- 0%	900	900 100%
101-00-4530	Environmental & Other Fees	2,500	1,854 74%	2,500	1,810 72%
101-00-4540	City Engineering Plan Check	90,000	71,569 80%	70,000	77,312 110%
101-00-4600	Interest Income	12,000	90,418 753%	45,000	114,181 254%
101-00-4700	Sales of Maps & Publications	-	107 #DIV/0!	10	150 1500%
101-00-4800	Other Revenue	-	39,931 #DIV/0!	-	956 #DIV/0!
101-00-4850	Cal-Am Loan Repayment	4,500	4,820 107%	4,500	- 0%
101-00-4900	Reimbursements	15,000	34 0%	5,000	- 0%
101-00-4920	Sale of Prop. A Funds	-	- #DIV/0!	-	- #DIV/0!
101-20-4260	Housing Element Grant Reimbursement	-	- #DIV/0!	-	42,768 #DIV/0!
101-23-4950	Vacant Property Registry Fee	-	- #DIV/0!	-	- #DIV/0!
101-24-4610	Donations	-	- #DIV/0!	-	1,000 #DIV/0!
101-00-4951	Lemon Avenue Trail Project - Grant_FY 2023/24	-	- #DIV/0!	-	177,952 #DIV/0!
Total General Fund Revenues		1,301,535	1,430,939 110%	1,378,995	1,629,608 118%
Utility Users Tax Fund:					
102-00-4600	Interest	12,000	4,080 34%	12,000	7,815 65%
102-00-4830	Electric	-	- #DIV/0!	-	- #DIV/0!
		12,000	4,082 34%	12,000	7,815 65%
Deposits Fund:					
103-00-2039	Chadwick Ranch Development	60,000	- 0%	-	- #DIV/0!
103-00-2040	1901 Royal Oaks Dr. North	-	- #DIV/0!	-	20,000 #DIV/0!
		60,000	- #DIV/0!	-	20,000 #DIV/0!

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 06/30/2024	
Long Term Planning Fee Fund:							
112-00-4490	Long-Term Planning Fee	7,500	1,921	26%	3,500	3,662	105%
112-00-4600	LTP Fee Interest Income	125	52	42%	125	155	124%
		7,625	1,973	26%	3,625	3,817	105%
Technology Fee Fund:							
113-00-4520	Technology Fee	17,500	11,688	67%	10,000	8,855	89%
113-00-4600	Technology Fee Interest Income	550	103	19%	550	161	29%
		18,050	11,791	65%	10,550	9,016	85%
Gas Tax Fund:							
200-48-4260	Gas Tax	28,250	29,638	105%	28,250	35,254	125%
200-00-4600	Interest	250	10	4%	250	110	44%
		28,500	29,648	104%	28,500	35,364	124%
SB1 Gas Tax Fund:							
201-00-4260	Gas Tax	19,700	18,863	96%	19,700	21,447	109%
201-00-4600	Gas Tax Interest	750	70	9%	750	30	4%
		20,450	18,933	93%	20,450	21,477	105%
Prop. A Fund:							
203-40-4260	Prop. A Transit Funds	22,000	27,468	125%	22,000	23,971	109%
203-00-4600	Prop. A Transit Interest	600	287	48%	600	1,004	167%
		22,600	27,755	123%	22,600	24,975	111%
Prop. C Fund:							
204-48-4260	Prop. C Funds	18,000	22,784	127%	18,000	19,883	110%
204-48-4600	Prop. C Interest	350	173	49%	350	557	159%
		18,350	22,957	125%	18,350	20,440	111%
Transportation Development Act Fund:							
205-48-4260	TDA Funds	5,000	4,587	92%	5,000	2,969	59%
205-48-4600	TDA Interest	30		0%	30	-	0%
		5,030	4,587	91%	5,030	2,969	59%
Sewer Fund:							
206-00-4000	Transfers In	-	#DIV/0!		-	73,161	#DIV/0!
206-50-4600	Sewer Fund Interest	10,000	4	0%		-	#DIV/0!
206-50-4606	Winston Ave. Assessment	74,423	73,161	98%		-	#DIV/0!
		84,423	73,165	87%	-	73,161	#DIV/0!
STPL Fund:							
208-00-4600	STPL Interest	20	7	35%	20	16	80%
		20	7	35%	20	16	80%
Recycling Grant Fund:							
209-00-4260	Recycling Grant Funds	5,000	5,000	100%	5,000	5,000	100%
209-00-4600	Recycling Grant Interest	150	206	137%	150	435	290%
		5,150	5,206	101%	5,150	5,435	106%
Measure R Fund:							
210-48-4260	Measure R Funds	13,500	17,083	127%	13,500	13,421	99%
210-00-4600	Measure R Interest	1,200	527	44%	400	987	247%
		14,700	17,610	120%	13,900	14,408	104%
Measure M Fund							
212-48-4260	Measure M Funds	16,000	19,324	121%	16,000	15,170	95%
212-00-4600	Measure M Interest	800	487	61%	400	1,277	319%
		16,800	19,811	118%	16,400	16,447	100%

Revenues

Acct. Number	Account Description	2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 06/30/2024	
Measure W Fund							
213-48-4260	Measure W Funds	50,506	76,454	151%	50,506	54,188	107%
213-48-4600	Measure W Interest	1,000		0%		-	#DIV/0!
		51,506	76,454	148%	50,506	54,188	107%
Citizen's Option for Public Safety (COPS) Fund:							
215-23-4260	COPs Funds	100,000	224,440	224%	100,000	186,159	186%
215-00-4600	COPs Interest	5,500	3,221	59%	2,200	7,854	357%
		105,500	227,661	216%	102,200	194,013	190%
County Park Grant:							
217-00-4210	County Park Grant	-	-	#DIV/0!	-		#DIV/0!
217-00-4600	Grant Fund Interest Income	650	64	10%	650	136	21%
		650	64	10%	650	136	21%
Fire Safe Grant:							
219-00-4260	Community Wildfire Protection Plan	5,000	8,819	176%			#DIV/0!
219-00-4600	Fire Safe Grant Interest Income	50	104	208%		286	#DIV/0!
		5,050	8,923	177%	-	286	#DIV/0!
ARPA Fund:							
220-00-4215	ARPA Revenues	175,000	-	0%			#DIV/0!
220-00-4600	Interest Income	1,200	427	36%			#DIV/0!
		176,200	427	0%	-	-	#DIV/0!
Total Revenues		1,954,139	1,981,993	101%	1,688,926	2,133,571	126%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023		2023-24 Budget	2023-24 YTD @ 06/30/2024	
General Fund:							
City Council Division:							
101-11-6100	Events and awards	14,000	10,994	79%	28,900	15,441	53%
101-11-6110	City Newsletter	400	265	66%	400	-	0%
101-11-6500	Community Support (homelessness)	4,000	3,600	90%	4,000	3,000	75%
		18,400	14,859	81%	33,300	18,441	55%
City Manager Division:							
101-12-5010	Salaries	150,000	153,333	102%	190,000	199,856	105%
101-12-5100	Benefits	58,099	60,662	104%	62,197	61,510	99%
101-12-6020	Meetings & Conferences	5,000	4,475	90%	5,000	4,228	85%
101-12-6025	Expense Account	1,500	320	21%	1,500	1,140	76%
101-12-6050	Mileage	1,000	1,098	110%	1,000	999	100%
101-12-6440	Cell Phone	900	975	108%	900	900	100%
		216,499	220,863	102%	260,597	268,633	103%
City Clerk Division:							
101-13-5010	Salaries	72,695	107,695	148%	73,570	77,209	105%
101-13-5100	Benefits	29,359	39,992	136%	21,267	25,138	118%
101-13-6020	Meetings & Conferences	-	689	#DIV/0!	1,500	1,816	121%
101-13-6050	Mileage	100	52	52%	500	157	31%
101-13-6210	Special Department Supplies	500	-	0%	500	-	0%
101-13-6220	Election Supplies	600	-	0%	600	314	52%
101-13-6225	Codification	3,500	2,916	83%	3,500	2,948	84%
		106,754	151,344	142%	102,437	107,582	105%
Finance Division:							
101-14-5010	Salaries	25,000	19,646	79%	22,500	27,813	124%
101-14-5100	Benefits	-	-	#DIV/0!	-	-	#DIV/0!
101-14-6210	Special Department Supplies	500	420	84%	500	15	3%
101-14-6230	Contracted Computer Services	1,500	-	0%	1,500	2,331	155%
101-14-7010	Contracted Banking Services	4,000	3,597	90%	4,000	4,251	106%
101-14-7020	Contracted Audit Services	17,000	17,510	103%	17,500	23,035	132%
101-14-7040	GASB Reports	1,000	700	70%	1,000	700	70%
		49,000	41,873	85%	47,000	58,145	124%
City Attorney Division:							
101-15-6125	City Attorney-Planning	10,000	8,383	84%	10,000	6,071	61%
101-15-7020	City Attorney Retainer	34,800	31,900	92%	34,800	36,285	104%
101-15-7070	City Attorney Special Service	2,000	34,721	1736%	25,000	27,403	110%
101-15-7075	Development Code Update	7,000	3,245	46%	7,000	14,051	201%
101-15-7080	Seminars & Training	1,000	385	39%	1,000	-	0%
101-15-7450	City Attorney-Code Enforcement	2,000	1,238	62%	1,000	3,192	319%
		56,800	79,872	141%	68,800	87,002	126%
General Government Division:							
101-16-5010	Salaries	60,331	67,321	112%	60,331	60,263	100%
101-16-5100	Benefits	21,297	16,936	80%	21,297	13,528	64%
101-16-6010	Seminars & Training	1,000	-	0%	1,000	97	10%
101-16-6020	Meetings & Conferences	1,000	35	4%	1,000	167	17%
101-16-6040	Transportation & Lodging	1,000	-	0%	1,000	815	82%
101-16-6050	Mileage	400	-	0%	400	330	83%
101-16-6120	Postage	400	704	176%	400	640	160%
101-16-6200	Office Supplies	2,000	5,224	261%	4,500	3,244	72%
101-16-6210	Special Departmental Supplies	16,100	-	0%	1,500	784	52%
101-16-6230	Computer & Website Services	4,000	12,136	303%	5,000	10,916	218%
101-16-6240	PERS UAL Payment	12,920	12,490	97%	12,920	10,918	85%
101-16-6241	PERS Replacement Benefit Contribution	3,000	2,858	95%	3,000	2,871	96%
101-16-6242	PERS SSA 218 Annual Fee	200	-	0%	200	-	0%
101-16-6250	Copier & Duplications	-	1,048	#DIV/0!	-	938	#DIV/0!
101-16-6300	Insurance	40,000	42,609	107%	57,000	83,851	147%
101-16-6400	Utilities	5,500	10,197	185%	8,000	9,693	121%
101-16-6440	Telephone	2,000	2,210	111%	2,000	2,278	114%
101-16-6450	Building Operations	2,000	439	22%	1,000	3,624	362%
101-16-6460	Building & Cleaning Service	4,000	5,836	146%	4,000	5,832	146%
101-16-6470	Maintenance & Supplies	1,000	2,536	254%	4,500	1,147	25%
101-16-7031	User Fee Study	-	-		24,855	7,528	30%

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 06/30/2024	
101-16-7435	Redistricting	-	743 #DIV/0!	-	59 #DIV/0!	
101-16-6415	Street Signs	10,000	- 0%	10,000	- 0%	
		188,148	183,322 97%	223,903	219,523 98%	
Engineering Division:						
101-19-7230	Contracted Engineering Services	80,000	62,325 78%	153,816	75,315 49%	
101-19-7231	Lemon Ave Trail Proj - Grant Exp Acct_FY 2023/24		#DIV/0!		236,726 #DIV/0!	
		-	- #DIV/0!	-	312,041 #DIV/0!	
Planning, Zoning & Development Division:						
101-20-6020	Meetings & Conferences		-	100	-	
101-20-6120	Postage	300	- 0%	300	2,205 735%	
101-20-6210	Special Department Supplies	300	- 0%	300	- 0%	
101-20-6240	Environmental Filing Fees	-	- #DIV/0!	-	- #DIV/0!	
101-20-7210	City Planner Retainer	46,800	31,200 67%	46,800	46,800 100%	
101-20-7220	Contracted Building & Safety	90,000	82,800 92%	100,000	102,255 102%	
101-20-7240	City Planner Special Service	10,000	8,828 88%	15,000	22,935 153%	
101-20-7245	General Plan update (Veronica Tam)	15,000	82,903 553%	20,000	28,892 144%	
101-20-7075	Development Code Update		- #DIV/0!		- #DIV/0!	
		162,400	205,731 127%	182,500	203,087 111%	
Parks & Landscape Maintenance Division:						
101-21-7015	Royal Oaks Trail Maintenance	10,000	14,232 142%	10,000	12,013 120%	
101-21-7020	City Hall Grounds Maintenance	7,500	4,836 64%	7,500	5,855 78%	
101-21-7021	Hillside Open Space Acquisition				1,096 #DIV/0!	
101-21-7025	Trail Maintenance	10,000	8,978 90%	10,000	1,477 15%	
101-21-7035	Mt.Olive Entrance & Trail	12,000	6,831 57%	12,000	11,990 100%	
101-21-7045	Lemon/RO Horse Trail	7,000	1,651 24%	7,000	5,186 74%	
101-21-7060	Street Tree Trimming	15,000	8,245 55%	5,000	2,750 55%	
		61,500	44,773 73%	51,500	40,367 78%	
Public Safety Division:						
101-23-6210	Special Departmental Service (Hazard Mitigation Plan update)	50	52 104%	43,030	29,546 69%	
101-23-6210	Hazard Mitigation Plan Update			42,980	- 0%	
101-23-7410	Contract Services Sheriff	128,000	107,295 84%	139,463	116,502 84%	
101-23-7420	City Hall Security	3,500	2,976 85%	3,500	3,266 93%	
101-23-7450	Code Enforcement	1,500	1,549 103%	1,500	480 32%	
101-23-7757	AED Purchase		- #DIV/0!		- #DIV/0!	
		133,050	111,872 84%	230,473	149,794 65%	
Emergency Preparedness Division:						
101-24-6010	Seminars & Training	100	44 44%	100	- 0%	
101-24-6020	Meetings & Conferences	500	27 5%	500	- 0%	
101-24-6030	Memberships & Dues	450	900 200%	450	900 200%	
101-24-6100	Events & Awards	200	- 0%	200	- 0%	
101-24-6470	Maintenance & Supplies	5,000	1,615 32%	5,000	139 3%	
101-24-6480	Civic Center Generator	300	- 0%	300	1,555 518%	
		6,550	2,586 39%	6,550	2,594 40%	
Animal & Pest Control Division:						
101-25-7000	Animal Control Services	8,500	10,811 127%	10,500	12,147 116%	
101-25-7010	Pest Control Services	500	- 0%	500	- 0%	
		9,000	10,811 120%	11,000	12,147 110%	
Intergovernmental Relations Division:						
101-30-6030	Memberships & Dues	11,000	11,479 104%	12,000	9,996 83%	
		11,000	11,479 104%	12,000	9,996 83%	
General Fund Totals		1,019,101	1,079,385 106%	1,230,060	1,489,352 121%	
Utility Users Tax Fund:						
102-42-7630	NPDES Stormwater Compliance	1,600	11,729 733%	17,000	12,451 73%	
102-42-7631	RH/SGRWM Joint Powers Authority		#DIV/0!		28,559 #DIV/0!	
		1,600	11,729 #DIV/0!	17,000	41,010 #DIV/0!	
Deposits Fund:						
103-00-2039	Chadwick Ranch Development	50,000	- 0%		- #DIV/0!	
103-00-2040	1901 Royal Oaks Dr. North		- #DIV/0!		- #DIV/0!	
		50,000	- 0%	-	- #DIV/0!	

Expenditures

Account Description		2022-23 Budget	2022-23 YTD @ 06/30/2023	2023-24 Budget	2023-24 YTD @ 06/30/2024	
Long Term Planning Fee Fund:						
112-20-7245	General Plan Expense	-	#DIV/0!	-	-	#DIV/0!
		-	-	-	-	#DIV/0!
Technology Fee Fund:						
113-20-4500	Permit Digitizing	-	#DIV/0!		600	#DIV/0!
113-20-7040	Non-Capitalized Equipment - Sonic Firewall			10,000	239	2%
113-20-7730	Website	5,000	1,800 36%	5,000	3,206	64%
113-20-8120	Capital Equipment-Server & Copier	12,000	10,770 90%	14,000	8,552	61%
		17,000	12,570 74%	29,000	12,597	43%
Gas Tax Fund:						
200-48-6400	Utilities-Select System	11,000	11,357 103%	10,500	12,843	122%
200-48-6410	Street Lights	11,000	11,124 101%	10,500	13,285	127%
200-48-7000	PW Contract Services	600	406 68%	600		0%
200-48-7290	Street Sweeping	4,000	3,651 91%	4,000	3,389	85%
200-48-7750	Bradbury Road Widening	6,430	605 9%	6,430	961	15%
		33,030	27,143 82%	32,030	30,478	95%
SB1 Gas Tax Fund:						
201-48-7750	Bradbury Road Widening	61,070	20,055 33%	28,070	11,240	40%
201-48-7755	City Wide Slurry Seal		#DIV/0!			#DIV/0!
		61,070	20,055 33%	28,070	11,240	40%
Prop. A Fund:						
203-00-7600	Sale of Prop. A Funds				704	
		-	#DIV/0!	-	704	#DIV/0!
Prop. C Fund:						
204-20-6030	Memberships & Dues	400	- 0%	400		0%
204-40-7325	Transit Services	8,449	7,744 92%	8,449	7,041	83%
204-48-7745	Royal Oaks North Curb Extension			-		
204-48-7750	Bradbury Road Widening	21,220	604	21,220		
		30,069	8,348 28%	30,069	7,041	23%
Transportation Development Act Fund:						
205-48-7045	RO Trail	5,000	856 17%	4,000	550	14%
205-48-7720	Lemon/RO Horse Trail Project	-	#DIV/0!	-		#DIV/0!
205-48-7735	Royal Oaks & Mt. Olive Trail Rehab.	-	#DIV/0!	-		#DIV/0!
205-00-7760	Return of Funds	-	#DIV/0!	-		#DIV/0!
		5,000	856 #DIV/0!	4,000	550	#DIV/0!
Sewer Fund:						
206-50-7601	Mt. Olive Lane Sewer Project	-	#DIV/0!	-	-	#DIV/0!
206-50-7602	DUSD Message Board	-	#DIV/0!	-	-	#DIV/0!
206-50-7606	Winston Ave Project	-	#DIV/0!	-	-	#DIV/0!
		-	#DIV/0!	-	-	#DIV/0!
STPL Fund:						
208-48-7750	Bradbury Road Widening	1,055	- 0%	1,055	-	0%
		1,055	- 0%	1,055	-	0%
Recycling Grant Fund:						
209-00-7320	SB 1383 Organic Waste Recycling	5,000	6,695 134%	5,000	508	10%
209-35-7300	Recycling Education	5,000	6,695 134%	5,000	751	15%
		5,000	6,695 1	5,000	1,259	0
Measure R Fund:						
210-48-7750	Bradbury Road Widening	88,739	28,321 32%	82,739	10,291	12%
		88,739	28,321 32%	82,739	10,291	12%
Measure M Fund						
212-48-7750	Bradbury Road Widening	58,470	- 0%	93,470		0%
		58,470	- 0%	93,470	-	0%
Measure W Fund						
213-42-7630	NPDES Stormwater Compliance	50,506	47,537	50,506	47,876	
		50,506	47,537 94%	50,506	47,876	95%

RESOLUTION NO. 24-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA, APPROVES THE DEMANDS & WARRANTS FOR PRE-RELEASE CHECKS #17797, 17976 - 17980 and REGULAR CHECKS # 17985 through CHECK # 18005, PAYROLL, ACH, EFT AND & EMPLOYEE BENEFITS.

The City Council of the City of Bradbury does hereby resolve as follows:

Section 1. Pre-Release Checks

That the demands as set forth hereinafter are approved & warrants authorized to be drawn from the General Checking account for checks from said demands in the amount of **\$1014.91** during the month of **July, 2024**.

CHECK #	VENDOR/INVOICE #	DESCRIPTION	SUBTOTAL	TOTAL PAID
17797	Green Pro Steam Cleaners	Steam Clean Carpets/50 Chair Acct.101.16.6460		\$800.00
17976	Diane Jensen	BNO Reimbursement Acct.101.11.6100		\$125.05
17980	Mario Flores	BNO Reimbursement Acct.101.11.6100		\$89.86
			Net Total PreRelease	\$1,014.91

Section 2. REGULAR CHECKS

That the demands as set forth hereinafter are approved and warrants authorized to be drawn from the General Checking account for the regular checks from said demands in the amount of **\$ 179,409.14** during the month of **July, 2024**.

17985	League of CA Cities Inv.#4236	LA County Dues FY 24-25 Acct.101.30.6030		\$829.50
17986	Pacific Productions Inv.#5558	Audio Equipment BNO Acct.101.11.6100		\$900.00

17987	LA County Public Works #RE-PW-24061007444	Radar Sign Maintenance Acct.200.48.7000		\$134.78
17988	SCAG Southern CA Assoc. Govt's Inv.#SCAG FY250027	Annual City Membership FY 24-25 Acct.101.30.6030		\$217.00
17989	Western Fence Co Inv.#25927	Repair 8 areas Fence Acct.101.21.7025		\$5,200.00
17990	Kevin Kearney	Monthly Cell Phone July '24 Acct. 101.12.6440		\$75.00
17991	County of LA Auditor/Controller	Allocation LAFCO Net Operating Costs to Cities FY 24-25		\$48.45
17992	Priority Landscape Inv. #17398 Inv.#17397	R.O. Trail removal roots Acct.101.21.7025 Clean Overflow CH parking Acct.101.21.7020	\$650.00 \$750.00	\$1,400.00
17993	Priority Landscape Inv. #17470	Landscape Services July '24		\$1,874.51
		City Hall: Acct. 101.21.7020	\$239.74	
		R.O. Dr. North 101.21.7015	\$461.02	
		Mt. Olive Dr. 101.21.7035	\$617.22	
		Lemon Trail 101.21.7045	\$161.53	
		New Lemon Trail 101.48.7751	\$395.00	
17994	RKA #34873, #34840, #34874	City Engineer May '24 Engineering Services Acct. 101.19.7230 Development Projects Acct. 101.19.7230	\$1,764.00 \$27,523.75 \$6,468.00	\$35,755.75
17995	L.A. County Sheriff's Inv.# 243326EC	Temple Station May '24 Acct. 101-23-7410		\$11,650.23

17996	Pasadena Humane Society JUNE2024Bradbury	Animal Control Services Acct. 101.25.7000		\$1,012.28
17997	VCA Inv. # 84899	Plan Check Service June 24 Acct. 101.20.7220		\$5,052.69
17998	VCA Inv.#84840	Prof. Services 06.03.24 - 06.29.24 J. Kasama Retainer 101.20.7210 J. Kasama Hourly 101.20.7240	\$3,900.00 \$2,475.00	\$6,375.00
17999	Post Alarm Services Inv.#1704598	City Hall Alarm August '24 Acct.101.23.7420		\$146.23
18000	Jones Mayer 123435 123436	Outside Counsel June 24 Monthly Retainer Acct. 101.15.7020 Code Enforcement Acct.101.15.7450	\$3,000.00 \$142.50	\$3,142.50
18001	Burrtec Waste Services Inv. #N011702159	Street Sweeping June '24 Acct. 213.42.7630		\$338.92
18002	Kevin Kearney	Reimburse BNO Stamps CSArts Donation Final Habit Food Payment Final Ice Cream Payment Traffic Cones Radios (Walkie Talkies)	\$102.35 \$500.00 \$4505.79 \$915.00 \$98.44 \$88.68	\$6,210.26
18003	Mario Flores	Reimburse Mile FY 23-24 Checking on Trails, FedEx, Smart and Final, Harbor Freight Acct 101.16.6050	84 miles @ \$.67 per mile	\$56.28
18004	City of Monrovia 2500000	Inv. Transportation Services June '24 Acct 204.40.7325		\$704.07

18005	RKA 35008 35009	City Engineer June '24 Development Projects Acct.101.19.7230 City Engineering Services Acct.101.19.7230	\$2,352.00 \$5,754.00	\$8,106.00
			REGULAR CHECKS	\$89,229.45

SECTION 3. ACH + EFT

That the demands as set forth hereinafter are approved and warrants authorized to be drawn from the General Checking Account for payments from demands in the amount of \$80,846.81 during the month of June 2024.

CAL-AMERICAN WATER

EFT Pay 07.31.24	Cal American Water No. 210019919035	2256 Gardi Street 06.07.24 to 07.09.24 Acct.200.48.6400		\$119.18
EFT Pay 07.31.24	Cal American Water No.210020461222	2410 Mt. Olive Ln. IRRIG. 06.07.24 to 07.09.24 Acct.200.48.6400		\$74.82
EFT Pay 07.31.24	Cal American Water No.210021468844	301 Mt. Olive St. IRRIG 06.07.24 to 07.09.24 Acct.200.48.6400		\$241.52
EFT Pay 7.28.24	Cal American Water No.210019988024	1775 Woodlyn Lane 06.05.24 to 07.03.24 Acct.200.48.6400		\$1,029.10
EFT Pay 7.28.24	Cal American Water No.210019989065	600 Winston Avenue 06.05.24 to 07.03.24 Acct.101.16.6400		\$522.93
			TOTAL	\$1,987.55

SOUTHERN CALIFORNIA GAS

EFT PAY 07.10.24	So Cal Gas Acct. 12971762005	600 Winston Avenue 05.20.24 to 06.19.24 Acct.101.16.6400		\$5.00
			TOTAL	\$5.00

SOUTHERN CALIFORNIA EDISON

EFT Pay 07.11.24	Southern CA Edison No. 700616952477	600 Winston City Hall 05.22.24 - 06.20.24 Acct.101.16.6400		\$384.58
EFT Pay 07.11.24	Southern CA Edison No.700096844036	2298 Gardi Street 05.22.24 - 06.20.24 Acct.200.48.6400		\$33.65
EFT Pay 7.22.24	Southern CA Edison No.700162442207	600 Winston LS-1-Allnrite 06.01.24 - 06.30.24 Acct. 200.48.6410		\$1,112.30
			TOTAL	\$1,530.53

TAX WITHHOLDINGS / RETIREMENT PAYMENTS

ACH Pay 07.22.24	EDD – July '24	SDI & State Tax Withheld Acct.101.00.2011	\$1,463.00 \$303.00	\$1,766.00
ACH Pay 07.22.24	IRS- July'24	Federal W/H Acct.101.00.2011 Medicare & SS (Employees) Acct.101.00.5100 Medicare & SS (City) Acct.101.00.2011	\$2,793.00 \$3,114.00 \$798.00	\$6,705.00

ACH Pay 07.18.24	CAL PERS - July '24	Unfunded Accrued Liability Annual Prepayment Option UAL (Classic) UAL (PEPRA) Acct. 101-16-6240	\$15,797.00 \$916.00	\$16,713.00
ACH Pay 07.22.24	CAL PERS - July '24	CM - Kearney Acct. 101.12.5100 CC - Jensen Acct.101.13.5100 MA - Flores Acct. 101.16.5100	\$2,824.04 \$1014.35 \$894.01	\$4,732.40
			TOTAL	\$29,916.40

CITY HALL BILLS

ACH Pay 07.18.24	Cougar Mtn. Software Inv.#7831	Financial Software Program Update Benefits Acct.101.14.6230		527.85
ACH Pay 07.18.24	CivicPlus Annual Bundle	Subscription FY 24-25 Acct.101.13.6225		\$2,703.00
ACH Pay 07.18.24	Alliant Insurance Services, Inc. Inv.2705247	Commercial Crime Ins. Renewal FY 24-25 Acct. 101.16.6300		\$951.00
ACH Pay 07.18.24	Coverall Inv. #1527156976	Office Cleaning July 2024 Acct. 101.16.6460		\$394.00
ACH Pay 07.18.24	TeamLogic IT of Pasadena Inv. # 8992	IT Maintenance July '24 Acct. 101.16.6230		\$820.00
EFT Paid 07.14.24	Frontier Communications 626-358-3218-050769-5	City Hall Fire Alarm Service 06.22.24 thru 07.21.24 Acct. 101.23.7420		\$87.32
ACH Pay 07.18.24	BlueBeam Renewal Inv.1967375	Renewal FY 2024-25 Acct.113.20.4500		\$330.00

ACH Pay 07.18.24	Atlas Planning Solutions Inv.#1629	Hazard Mitigation Plan Acct.101.23.6210		\$4,274.00
ACH Pay 07.18.24	Consensus Inv. #3066943	E-Fax July '24 Acct. 101.16.6230		\$10.00
ACH Pay 07.19.24	Willdan Financial Services Inv.#010-58949	User Fee Study Acct.101.16.7031		\$4,980.00
EFT Pay 07.09.24	Spectrum No. 0101050062324	Office Internet 06.23.24 - 07.22.24 Acct.101.16.6400		\$169.98
EFT Pay 07.19.24	CA Contract Cities Assoc. Inv.# 515503	City FY 24-25 Annual Dues Acct.101.30.6030		\$1,800.00
EFT Pay 07.18.24	TeamLogic IT of Pasadena Inv. # 9041	Hardware Upgrades, Sinewave UPS System Acct. 113.20.7040		\$337.18
EFT Pay 07.18.24	T-Mobile Inv.#975204096-35	Mobile Internet (Hot Spot) Acct.113.20.8120		\$10.00
TOTAL				\$17,394.33

EMPLOYEE INSURANCE

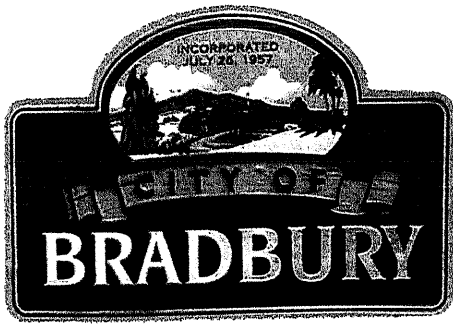
That the demands as set forth hereinafter are approved and warrants authorized to be drawn from the General Checking Account for payments from said demands in the amount of **\$3,859.43** during the month of **July 2024**.

ACH Paid 07.01.24	Vision Service VSP Statement #:820316063	<u>Vision Insurance June '24</u> CM – Kearney (family) Acct. 101.12.5100 CC – Jensen (single) Acct. 101.13.5100 MA – Flores (single) Acct. 101.16.5100	\$61.07 \$23.66 \$23.66	\$108.39
ACH Paid 07.01.24	The Standard Ins. #6430650001	<u>Life & ADD June '24</u> CM – Kearney Acct. 101.12.5100 CC – Jensen Acct. 101.13.5100 MA - Flores Acct. 101.16.5100	\$9.65 \$9.65 \$9.65	\$28.95
ACH Paid 07.01.24	Delta Dental Inv.# BE006143437	<u>Dental Insurance June '24</u> CM – Kearney Acct. 101.12.5100 CC – Jensen Acct. 101.13.5100 MA - Flores Acct. 101.16.5100	\$124.86 \$40.74 \$40.74	\$206.34
ACH Paid 07.02.24	AETNA Inv. J1573833	<u>Health Insurance July '24</u> CM – Kearney Acct. 101.12.5100 CC - Jensen Acct. 101.13.5100 MA - Flores Acct. 101.16.5100	\$1,976.45 \$1,076.52 \$462.78	\$3,515.75
			TOTAL	\$3,859.43

EMPLOYEE SALARIES

That the demands as set forth hereinafter are approved and warrants authorized to be drawn from the General Checking Account for from said demands in the amount of **\$21,033.10** during the month of **July, 2024**.

ACH	Kevin Kearney City Manager	Salary Acct. 101.12.5010 Withholdings Acct. 101.00.2011	\$16,466.67 \$4,044.40	\$12,422.27
ACH	Diane Jensen City Clerk	Salary Acct. 101.13.5010 Withholdings Acct.101.00.2011 CalPERS Acct101.13.5100	\$6,391.67 \$1,354.86 \$511.33	\$4,525.48
ACH	Mario Flores Management Analyst	Salary Acct. 101.16.5010 Withholdings Acct.101.00.2011 CalPERS Acct101.16.5100	\$5,633.34 \$1,114.32 \$460.67	\$4,085.35
			TOTAL	\$21,033.10



Richard Barakat, Mayor (District 3)
Richard Hale, Mayor Pro Tem (District 1)
Bruce Lathrop, Council Member (District 4)
D. Montgomery Lewis, Council Member (District 2)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

INITIATED BY: Suresh Malkani, Finance Director

DATE: July 16, 2023

SUBJECT: **RESOLUTION NO. 24-17 – APPROVAL OF GANN
APPROPRIATION LIMIT FOR FY 2024-25**

ATTACHMENTS: 1) Resolution No 24-17
2) Calculations for GANN Calculations Limit

SUMMARY

In 1979, the voters of the State of California approved Proposition 4, better known as the GANN initiative, which amended the State Constitution, Article XIII-B, requiring that the City establish an appropriation (spending) limit each year. The initiative established a method of computing this appropriations limit. It involves taking the prior year's limit and modifying it for population change and inflation change. Certain types of revenue and spending are exempt from this requirement and are part of the computation. It is recommended that Resolution No. 24-17 setting the Appropriations Limit for Fiscal Year 2024-25 at \$2,900,094. in accordance with Article XIII-B of the Constitution of the State of California be approved.

ANALYSIS

Bradbury's appropriations limit (GANN Limit) places an "upper limit" each year on the amount of monies that can be spent from City tax proceeds. Section 9710 of the Government Code provides that, "each year the governing body of each local jurisdiction shall, by resolution, establish its appropriation limit for the following year..." The GANN limit gets adjusted annually by a population and cost-of-living factor, provided by the California Department of Finance.

The GANN Appropriation Limit only applies to the City government funds. It does not apply to the Redevelopment Agency, Financing Authority, or Enterprise (Business Type) funds. Also, the law exempts certain types of appropriations from the limit, including

FOR CITY COUNCIL AGENDA _____

AGENDA ITEM # _____

capital outlay, revenues for "Other Agencies (Federal, State and County) Revenues", revenues for "City Services", revenues from "Fines and Forfeitures", and debt service payments. Accordingly, no revenues or expenditures from these sources are included in this calculation.

FINANCIAL REVIEW

The City is in compliance with Article XIII-B of the Constitution of the State of California related to its appropriation limit. Attached are the computations for the City of Bradbury appropriations limit for fiscal 2024-25. The new limit is \$2,900,094.

This amount has been calculated by the City's Finance Director Suresh Malkani.

PUBLIC NOTICE PROCESS

Resolution No. 24-17 provides public notice that the calculations and documentation for the GANN Limit for 2024-25 fiscal year are made in accordance with applicable constitutional and statutory law and declares that the appropriations estimated in the 2024-2025 Budget year do not exceed the limitation imposed by Proposition 4.

This item has been noticed through the regular agenda notification process. Copies of this report are available at City Hall.

STAFF RECOMMENDATION

It is recommended that Resolution No. 24-17 setting the Appropriations Limit for Fiscal Year 2024-2025 at \$2,900,094 in accordance with Article XIII-B of the Constitution of the State of California be approved.

ATTACHMENT #1

RESOLUTION NO. 24-17

**A Resolution of the City Council of the
City of Bradbury, California, Confirming the Factors Used For
Calculating the Annual Appropriations Limit
FOR THE FISCAL YEAR 2024-25**

WHEREAS, the voters of California in November, 1979 added Article XIII B (Proposition 4) to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the voters of California in June 1990 modified Article XIII B by approving Proposition 111 and SB88 (Chapter 60/90) which revised the annual adjustment factors to be applied to the 1986-87 Limit and each year thereafter; and

WHEREAS, the decision as to which of the factors:

- a) either the California Per Capita Income or the Percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction in the city;
- b) either the city's own population growth or the entire county; must be done by a recorded vote of the City Council; and

WHEREAS, the City of Bradbury has complied with all the provisions of Article XIII B in determining the Appropriations Limit for Fiscal Year 2024-25

Now, Therefore, the City Council of the City of Bradbury, California does resolve, determine and order as follows:

SECTION 1. That the appropriations limit for the City of Bradbury for FY 2024-25 shall be \$2,900,094

SECTION 2. That the inflation factor being used to calculate the FY 2024-25 appropriations limit is California per capita income.

SECTION 3. That the population factor being used to calculate the FY 2024-25 appropriations limit is the Cali population growth.

SECTION 4. That the City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED AND ADOPTED this 16th day of July, 2024.

Mayor – City of Bradbury

ATTEST:

CITY CLERK - CITY OF BRADBURY

"I, Diane Jensen, City Clerk, hereby certify that the foregoing Resolution No. 24-17 was duly adopted by the City Council of the City of Bradbury at an adjourned regular meeting held on the 16th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

City Clerk - City of Bradbury

ATTACHMENT #2

City of Bradbury
FISCAL YEAR - 2024-25
Calculation of GANN Limit
For the Year Ending Jun 30, 2025

	Amount
Appropriations Limit from FY 2023-2024	2,797,380.00

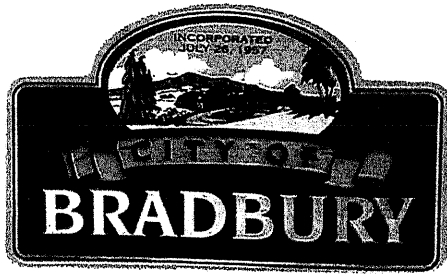
Adjustment Factors

1. Population Factors	1.0005
2. Inflation Factor	1.0362
3. Adjustment Factor	1.0367181

Annual Adjustment Increase	102,714
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Exemption for Federal Mandates	-
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Appropriations Limit FY 2024-2025	2,900,094
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Richard Barakat, Mayor (District 3)
Richard T. Hale, Mayor Pro Tem (District 1)
Monte Lewis, Council Member (District 2)
Bruce Lathrop, Council Member (District 4)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Mario Flores, Management Analyst

DATE: July 16, 2024

SUBJECT: **DISCUSSION OF AN ANNUAL APPRECIATION EVENT**

ATTACHMENT(S): 1. Anticipated Guest List

SUMMARY

In January 2023, the City last held its Annual Appreciation event at 38 Degrees in Monrovia. Staff recommends that City Council provide Staff direction on how to move forward with the coordination of a similar event in either September or October of this year.

DISCUSSION

The last Appreciation Event was in January of 2023 and was hosted at 38 Degrees in the City of Monrovia. The event offered a shared indoor venue with a reserved section to accommodate event guests and served guests a variety of appetizers and drinks. This year, Staff has fielded interest from Mayor Barakat to host a similar event at The Derby in Arcadia.

The City Council this Fiscal Year budgeted \$4,000 for a similar Appreciation Event. Staff has recently reached out to both venues and inquired about holding such an event on a Wednesday during the months of September and October.

In looking at the calendar that might work for everyone, below are available dates to host the Appreciation Event at either 38 Degrees or The Derby:

September
4th
18th

October
2nd
30th

In the months of September and October, the following dates are unavailable:

- September 11th – Unavailable
- September 25th – Planning Commission Meeting
- October 9th – Unavailable
- October 16th – Unavailable
- October 23rd – Planning Commission Meeting

October 30th may also be challenging as it is the night before Halloween.

In previous years, the event start time has been set at 6:00 p.m. Should a different start time be desired, Staff can coordinate with the venue manager at the desired location.

FINANCIAL ANALYSIS

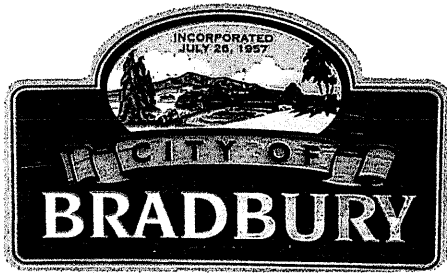
An amount of \$4,000 was budgeted toward the Annual Appreciation event. It is anticipated that either venue falls within the budgeted amount.

STAFF RECOMMENDATION

Staff recommends that the City Council provide Staff direction on how to move forward with coordinating the date, time, and location of the event.

ATTACHMENT #1

	Name	Position	
1	Bruce Lathrop	Councilmember	
2	Dick Hale	Mayor Pro Tem	
3	Monte Lewis	Councilmember	City Council
4	Elizabeth Bruny	Councilmember	
5	Rick Barakat	Mayor	
6	Laurie Stiver	City Treasurer	City Treasurer
7	Melodie Szymkowski	Commissioner	
8	Frank Hernandez	Commissioner	
9	Darlene Kuba	Commissioner	Planning Commission
10	Chelsea Halbmam	Commissioner	
11	Robert Jones	Commissioner	
12	Jan Brink	Committee Member	
13	Janet Barakat	Committee Member	
14	Nancy McGrain	Committee Member	Public Safety Committee
15	Natale Gilmore	Committee Member	
16	Serena Burnett	Committee Member	
17	Kevin Kearney	City Manager	
18	Mario Flores	Management Analyst	
19	Diane Jensen	City Clerk	
20	Cary Reisman	City Attorney	
21	David Gilberston	City Engineer	
22	John Levellee	Deputy City Engineer	Staff
23	Jim Kasama	City Planner	
24	Suresh Malkani	Finance Director	
25	Mark Handler	Building Inspector	
26	Miguel Sepulveda	Community Service Officer	
27	Derek Hensel	Community Service Officer	
28	Lt. Michael Moen	LA County Sheriff's Department	
29	Capt. Jorge Meza	LA County Sheriff's Department	
30	Chief Steve Cabrera	LA County Fire Department	Public Safety
31	Adriana Watson	LA County Fire Department	



Richard Barakat, Mayor (District 3)
Richard Hale, Mayor Pro Tem (District 1)
Monte Lewis, Council Member (District 2)
Bruce Lathrop, Council Member (District 4)
Elizabeth Bruny, Council Member (District 5)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: July 16, 2024

SUBJECT: **DISCUSSION ON ADDING TARP REGULATIONS TO THE CITY'S
PROPERTY MAINTENANCE STANDARDS**

ATTACHMENTS: 1) Bradbury Muni Code
2) Culver City Muni Code
3) Danville Muni Code
4) La Mirada Muni Code
5) Reedley Muni Code
6) Temple City Muni Code

SUMMARY

At the request of Councilmember Lathrop, this item prompts a discussion on adding tarp regulations to the City property maintenance standards. It is recommended that the City Council direct Staff on how to proceed. If the City Council decides to regulate tarps, Staff would return at a future meeting with an ordinance adding the regulations.

DISCUSSION

The City of Bradbury currently regulates tents and canopies in all zones but only within the required setback area, and current regulations do not allow for enforcement outside these areas. For example, if the property has a required setback area from the street of 20 feet, a tarp or tent could be erected in between the 20 feet and the house.

To facilitate this discussion, Staff has attached the municipal code sections related to tarps from the cities of Culver City, Danville, La Mirada, Reedley, and Temple City.

FOR CITY COUNCIL AGENDA _____

AGENDA ITEM # _____

ATTACHMENT #1

City of Bradbury

Sec. 9.124.050. Tents and canopies.

It shall be unlawful for any person to erect, put in place or maintain in place **within the required setback** areas of any zone, any tent, tent-house, canvas house or structure constructed of canvas, cloth or other fabric; any canopy or canopy structure constructed of canvas, cloth or other fabric or other material except as follows:

- (1) *Decorative canopies and awnings.* Decorative canopies and awnings constructed as a component or feature of an overall architectural design may be permitted as approved pursuant to this part;
- (2) *Picnic umbrellas.* Picnic umbrellas not in excess of ten feet in diameter are permitted;
- (3) *Temporary tents and canopies.* Temporary tents and canopies of any size may be erected in any location on a parcel or lot for a period that is not in excess of three consecutive days within any 30-day period.

(Ord. No. 297, § 9.06.100.050, 3-20-2007)

ATTACHMENT #2

CULVER CITY

§ 9.04.010 DEFINITIONS.

TARP. A piece of plastic, canvas or other durable fabric such as denim or polyvinyl typically designed or used for temporary protection of exposed objects or areas from the elements.

§ 9.04.015 PROHIBITED PUBLIC NUISANCE CONDITIONS ON REAL PROPERTY.

The City Council finds and declares that it is a public nuisance and unlawful for any person to allow, cause, create, maintain, or suffer, or permit others to maintain the following:

A. Any real property or properties in the City in such a manner that any one or more of the following conditions are found to exist thereon:

17. Canopies, tents, tarps, or other similar membrane structures located in the front yard of any real property or on any other exterior portion of real property that is visible from the public right-of-way, unless otherwise authorized pursuant to a permit or other entitlement from the City.

36. Maintenance of any tarpaulin (plastic, vinyl, canvas, or other similar material) or similar covering on or over any graded surface or hillside, except in the following circumstances:

(a) A state of emergency has been declared by local, County, State, or Federal officials directly impacting the area to be covered;

(b) Covering with a tarp performed pursuant to an active building or grading permit; and/or

(c) Tarps installed during the period from December 1 through March 30 of each year, when required due to rain or other weather forecasted within the subsequent seven (7) calendar days that would be likely to damage or erode the graded surface or hillside.

37. Maintenance of any tarpaulin (plastic, vinyl, canvas, or other similar material) or similar covering on or over any roof of any structure, except during periods when rain has been forecasted within the subsequent seven (7) calendar days, or when specifically permitted under an active roofing or building permit.

38. Maintenance of any tarpaulin (plastic, vinyl, canvas, or other similar material) or similar covering attached to, affixed to, or located on a fence for purposes of screening or for providing shade;

(Ord. No. 2013-009, § 4 (part); Ord. No. 2017-015, § 1)

ATTACHMENT #3

City of Danville, CA

4-4.3 Definitions.

Screening shall mean fences, walls or other permanent structures, hedges, trees or other landscaping. Screening may not consist of tarps, tents or other similar temporary portable materials

4-4.4 General Regulations.

a. Screening Required. All equipment, materials or vehicles on private property zoned for residential use shall be screened substantially from adjacent property and from public view, unless an exception under paragraph b. applies. Screening requirements for non-residential properties shall be as specified in the Town's zoning ordinance and/or any applicable land use permit, development plan or similar land use approval.

b. Exceptions. The following are exceptions to the general screening requirement established in subsection 4-4.4a.

1. A passenger vehicle, pick-up truck or van with a length of twenty feet or less and a gross vehicle weight rating of eleven thousand five hundred (11,500) pounds or less parked in a carport, paved driveway area or other approved offstreet parking area of a residential property.

2. Equipment or materials placed for loading or unloading for a period not to exceed eight (8) hours.

3. Construction materials, equipment or vehicles parked or stored at a work site while construction is occurring pursuant to a valid building permit.

4. A vehicle, equipment or material stored or parked on private property pursuant to a valid land use permit or otherwise consistent with the Town's zoning ordinance.

5. A recreational vehicle or motor home registered to the resident, parked in a carport, paved driveway or other approved offstreet parking area of a residential property for a period not to exceed forty-eight (48) consecutive hours for the purpose of loading or unloading before or after a trip.

6. A recreational vehicle or motor home registered to a guest of a resident, parked in a carport, paved driveway or other approved offstreet parking area of a residential property for a period not to exceed seven (7) days, with at least seven consecutive calendar days between uses of this exception.

(Ord. #04-02 §1 (part); Ord. #41-84, §8-4104)

ATTACHMENT #4

CITY OF LA MIRADA

21.60.050 Canopy structures.

(a) **Reasons for Regulating Canopy Structures.** The use of temporary canopies, carports, and similar, portable and pre-manufactured structures has proliferated throughout the city. Such structures are inherently lightweight and unstable, rendering them capable of causing injury or damage during high winds. These structures are often placed in required setback areas or areas required to be unobstructed. Furthermore, these structures are often allowed to deteriorate and become unsightly, thereby detracting from the overall appearance of residential properties within the city. For these reasons, the city has deemed it appropriate to regulate the placement and use of canopy structures.

(b) **Use and Maintenance of Portable Canopy or Tarp.** No portable canopy or tarp shall be placed, maintained, installed, or located in or upon any parcel used for residential purposes, in any residential district of the city, except within an "approved area". For purposes of this section, "approved area" means and includes an area that is enclosed by a solid fence or other permanent structure on all sides, that is not less than six feet high, and not located within any required setback or other area of a parcel required to be unobstructed. Each portable canopy or tarp permitted by this section shall be securely anchored to the ground or other structure, in conformance with the building code of the city, so as to prevent movement during high winds.

(c) **Penalty for Violation of Provisions.** Violation of this section constitutes a misdemeanor and is punishable as provided in Chapter 1.08 of this Code. It shall be unlawful for any person, firm, partnership or corporation to violate any provision, or to fail to comply with any of the requirements of this section. Any person, firm, partnership, or corporation violating any provision of this section, or failing to comply with any of its requirements, shall be deemed guilty of a misdemeanor and upon conviction thereof shall be punished by a fine not exceeding one thousand dollars, or by imprisonment not exceeding six months, or by both such fine and imprisonment. Each such person, firm, partnership or corporation shall be deemed guilty of a separate offense for each and every day or any portion thereof during which any violation of this section is committed, continued, or permitted by such person, firm, partnership or corporation, and shall be deemed punishable as provided in this section.

(Ord. 612 Exhibit A (part), 2008).

ATTACHMENT #5

CITY OF REEDLEY, CA

CHAPTER 16

PROPERTY MAINTENANCE STANDARDS

10-16-4: REAL PROPERTY MAINTENANCE STANDARDS AND UNLAWFUL CONDITIONS:

All developed real property in the city shall be maintained at a level not less than the following standards visible from the street, sidewalk, or public right of way.

C. Use Of Tarps: Tarps for roof and building repairs shall be prohibited, except for emergency repairs. Additionally, the use of tarps for temporary canopies, enclosures, and/or awnings is prohibited in any front yard area visible from any public right of way.

ATTACHMENT #6

Temple City, CA

4-2C-2: PROHIBITED PUBLIC NUISANCE CONDITIONS:

The city council finds and declares that, notwithstanding any other provision of this code, it is a public nuisance and unlawful for any person to allow, cause, create, maintain, or suffer, or permit others to cause, create, or maintain the following:

A. Any real property or premises in the city in such a manner that any one or more of the following conditions are found to exist thereon:

18. Canopies, tents, tarps, or other similar membrane structures located in the front yard of any real property in excess of seventy two (72) hours, unless otherwise authorized pursuant to a permit or other entitlement from the city.

(Ord. 11-950; amd. Ord. 17-1026; Ord. 24-1075)