

AGENDA

**Regular Meeting of the Bradbury City Council
To be held on Tuesday, June 21, 2022
Closed Session Immediately Following
at the Bradbury Civic Center
600 Winston Avenue, Bradbury, CA 91008**

Pursuant to California Government Code section 54953(e)(1), the City is allowing Council Members, Staff and the public to participate in this City Council meeting by means of a Zoom video or telephone call. You will be able to hear the entire proceedings (other than the Closed Session) and to speak during Public Comment, Public Hearing, and other authorized times. Members of the public must maintain silence and mute their microphones and telephones except during those times. The Zoom information is <https://us02web.zoom.us/j/86038392614>, One tap mobile +16699009128, 86038392614#, or dial (669) 900-9128 and enter code 860 3839 2614.

OPEN SESSION 7:00 PM

Each item on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Items listed as "For Information" or "For Discussion" may also be subject of an "action" taken by the Board or a Committee at the same meeting.

CALL TO ORDER/PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor Bruny, Mayor Pro-Tem Lathrop, Councilmembers Barakat, Hale and Lewis

CITY COUNCIL REORGANIZATION

Appointment of Mayor and Mayor Pro-Tem

NEW ROLL CALL

APPROVAL OF THE AGENDA: Majority vote of City Council to proceed with City Business

DISCLOSURE OF ITEMS REQUIRED BY GOVERNMENT CODE SECTION 1090 & 81000 ET. SEQ.

PUBLIC COMMENT

Anyone wishing to address the City Council on any matter that is not on the agenda for a public hearing may do so at this time. Please state your name and address clearly for the record and limit your remarks to five minutes.

Please note that while the City Council values your comments, the City Council cannot respond nor take action until such time as the matter may appear on a forthcoming agenda.

Routine requests for action should be referred to City staff during normal business hours, 8:30 am - 5:00 pm, Monday through Friday, at (626) 358-3218.

ACTION ITEMS*

1. CONSENT CALENDAR

All items on the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion unless a Council Member request otherwise, in which case the item will be removed and considered by separate action. All Resolutions and Ordinances for Second Reading on the Consent Calendar, the motion will be deemed to be "to waive the reading and adopt."

- A. Minutes: Regular Meeting of May 17, 2022
- B. Resolution No. 22-12: Demands & Warrants for June 2022
- C. Resolution No. 22-13: Demands & Warrants for July 1, 2022
- D. Monthly Investment Report for the month of May 2022
- E. Resolution No. 22-14: FPPC 2022 Conflict of Interest Code
- F. Resolution No. 22-15: Approval of Gann Appropriation Limit for FY 2022-23

2. Public Hearing: Ordinance No. 383 - An Ordinance of the City Council of the City of Bradbury, California Amending Various Provisions of Title IX (Development Code) of the Bradbury Municipal Code Relating to Senate Bill 9 and Secondary Living Quarters

Ordinance No. 383 is based on City Council's input and direction. Since there have been substantial changes since the Planning Commission's last review of the ordinance, it will need to be reviewed again by the Commission. It is recommended that the City Council review Ordinance No. 383, make any desired changes, and then send the ordinance to the Planning Commission for review and approval.

3. Presentation – Southern California Edison

Pursuant to the City Council's request at the May meeting, Southern California Edison will present on their wildfire mitigation efforts both in the region and in the City.

4. Burrtec Rate Adjustment

Pursuant to the City's contract with Burrtec, rates are to be reviewed each year before July 1st. This item reviews the proposed new rates for trash, recycling, manure, and green waste collection in the City of Bradbury. It is recommended that the City Council approve the refuse collection and recycling rates to become effective July 1, 2022.

5. Discussion on Use of CalRecycle Funds

Pursuant to the City Council's direction, Staff reached out to the City of Duarte to see if there were any partnership opportunities to expend Bradbury's restricted funds in purchasing a water station on the Duarte trail. The City of Duarte expressed interest in replacing a current water station on the trail. It is recommended that the City Council approve a purchase of a water refill station for the City of Duarte at a not to exceed \$7,500.

6. Adoption of Resolution No. 22-16: Proposed Budget for Fiscal Year 2022-2023, and Resolution No. 22-17: Allocating the City of Bradbury's Citizens Option for Public Safety (COPS) Funds

The proposed Fiscal Year 2022-2023 budget is next year's budget forecast. It is recommended that the City Council adopt Resolution No. 22-16 and Resolution No. 22-17.

7. City Council Liaisons for Fiscal year 2022/2023 and Consideration of Resolution No. 22-18 Pertaining to the Appointments to the San Gabriel Valley Council of Governments

This item prompts the City Council to discuss the 2022-23 organization and association assignments. It is recommended that the City Council designate City Council members to organizations and associations and adopt Resolution No. 22-18.

8. Matters from the City Manager

9. Matters from the City Attorney

10. Matters from the City Council

Councilmember Lathrop

*League of California Cities
Duarte Education Foundation*

Councilmember Barakat

*LA County Sanitation Districts
San Gabriel Valley Council of Governments (SGVCOG)
San Gabriel Valley Mosquito & Vector Control District
Foothill Transit*

Councilmember Hale

Councilmember Lewis

*California JPIA
Director of Bradbury Disaster Committee
Area "D" Office of Disaster Management*

Councilmember Bruny

Duarte Community Education Council (CEC)

11. ITEMS FOR FUTURE AGENDAS

CLOSED SESSION

CALL TO ORDER/ROLL CALL

PUBLIC COMMENT – REGARDING CLOSED SESSIONS ONLY

RECESS TO CLOSED SESSIONS REGARDING:

A. Public Employee Performance Evaluation

*Government Code Section 54957 (b)(4)
Title: City Manager*

ADJOURNMENT

The City Council will adjourn to a Regular Meeting at the Bradbury Civic Center, 600 Winston Ave., Bradbury, CA 91008 on Tuesday, July 19, 2022 at 7:00 p.m.

* *ACTION ITEMS* Regardless of a staff recommendation on any agenda item, the City Council will consider such matters, including action to approve, conditionally approve, reject or continue such item. Further information on each item may be procured from City Hall.

"I, Claudia Saldana, City Clerk, hereby certify that I caused this agenda to be posted at the Bradbury City Hall entrance gate on Friday, June 17, 2022 at 5:00 p.m."

Claudia Saldana

CITY CLERK - CITY OF BRADBURY

**MINUTES OF A REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF BRADBURY**
HELD ON TUESDAY, MAY 17, 2022

EXECUTIVE ORDER NO. 25-20:

Pursuant to Governor Newsom's Executive Order N-25-20, the City is allowing Council Members, Staff and the public to participate in this City Council meeting by means of a Zoom video or telephone call. Participants will be able to hear the entire proceedings (other than the Closed Session) and be able to speak during Public Comment, Public Hearing, and other authorized times. Members of the public must maintain silence and mute their microphones and telephones except during those times.

MEETING CALLED TO ORDER:

The Regular Meeting of the City Council of the City of Bradbury was called to order by Mayor Bruny at 7:00 p.m. followed by the Pledge of Allegiance.

ROLL CALL:

PRESENT: Mayor Bruny, Mayor Pro-Tem Lathrop (remote), Councilmembers Barakat, Hale and Lewis

ABSENT: None

STAFF: City Manager Kearney, City Attorney Reisman, City Clerk Saldana and Management Analyst Musa

APPROVAL OF AGENDA:

Councilmember Barakat made a motion to approve the agenda to proceed with City business. Councilmember Lewis seconded the motion, which carried unanimously.

**DISCLOSURE OF ITEMS REQUIRED BY
GOV. CODE SECTION 1090 & 81000
ET SEQ.:**

In compliance with the California Political Reform Act, each City Councilmember has the responsibility to disclose direct or indirect potential for a personal financial impact as a result of participation in the decision-making process concerning agenda items.

City Attorney Reisman stated that he was not aware of any conflicts of interest.

PUBLIC COMMENT:

None

CONSENT CALENDAR:

All items on the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion unless a Councilmember requests otherwise, in which case the item will be removed and considered by separate action. All Resolutions and Ordinances for Second Reading on the Consent Calendar are deemed to "waive further reading and adopt."

- A. Minutes: Regular Meeting of April 19, 2022
- B. Minutes: Special Meeting of May 3, 2022
- C. Resolution No. 22-11: Demands & Warrants for May 2022
- D. Monthly Investment Report for the month of April 2022
- E. Approval of a First Amendment to Professional Services Agreement for Housing Element Update

**ITEM #C – DEMANDS & WARRANTS
PULLED FROM CONSENT CALENDAR:**

City Manager Kearney pulled item #C – Demands & Warrants for May 2022 – from the Consent Calendar. Mr. Kearney stated that it is expected that the City Council will approve the Extension of the City Manager’s Agreement (Agenda Item #4) tonight. Per Amendment No. 1 of the Employment Agreement, the City Manager shall receive an annual salary of \$150,000 (\$12,500/month) starting May 1, 2022. Staff revised Resolution No. 22-011 to reflect the City Manager’s new salary, which also affects the contribution to PERS, and payroll taxes paid to the IRS and EDD.

**MOTION TO APPROVE
DEMANDS & WARRANTS:**

Councilmember Barakat made a motion to approve Resolution No. 22-011: Demands & Warrants for May 2022, as amended. Councilmember Hale seconded the motion, which was carried by the following roll call vote:

APPROVED:

AYES: Mayor Bruny, Mayor Pro-Tem Lathrop, Councilmembers Barakat, Hale and Lewis
NOES: None
ABSENT: None

Motion passed 5:0

**MOTION TO APPROVE
CONSENT CALENDAR:**

Councilmember Barakat made a motion to approve Consent Calendar Items A, B, D and E, as presented. Councilmember Hale seconded the motion, which was carried by the following roll call vote:

APPROVED:

AYES: Mayor Bruny, Mayor Pro-Tem Lathrop, Councilmembers Barakat, Hale and Lewis
NOES: None
ABSENT: None

Motion passed 5:0

**PROPOSED BUDGET FORECAST
FOR FISCAL YEAR 2022-2023:**

City Manager Kearney stated that the proposed draft budget for Fiscal Year 2022-2023 is a snapshot of next year’s budget forecast and it allows the City Council to discuss any priorities in the next fiscal year. The budget determines the City’s resource priorities and sets the course for years to come. The City Council does that by linking the most important, highest priority items for the City to accomplish over the next year with the necessary resources. This budget forecast represents an opportunity for the City Council to review the financial picture before final adoption in June. Following tonight’s meeting, Staff will incorporate any necessary changes and bring back the finalized budget for adoption by the City Council at the June meeting.

RECOMMENDATION:

It is recommended that the City Council review the proposed budget for Fiscal Year 2022-2023 and provide Staff with input and direction to prepare the final budget document. Once direction is received, Staff will present the finalized budget for adoption by the City Council at the June 21 meeting.

POWER POINT PRESENTATION:

The City Manager prepared a power point presentation, which included the following topics:

- FY 2022-2023 Work Plan
- FY 2022-2023 Project Fund Activity by Fund
- FY 2022-2023 Revenue Projections
- FY 2022-2023 Expenditure Projections
- Unreserved General Fund History

DISCUSSION:

The following topics were discussed:

- A snapshot of the Budget for FY 2022-2023
- Significant Projects Completed in FY 2021-2022
- Community Wildfire Protection Plan Finalization
- Recommended New Items Utilizing Restricted
- Recommended New Items Utilizing General Funds

**RECOMMENDED NEW ITEMS
UTILIZING GENERAL FUNDS:**

Recommended New Items Utilizing General Funds include:

- Los Angeles Sheriff's Department Contract Increase
- City Attorney Retainer & Rates Increase
- City Engineering Rates Increase
- COLA Adjustments of 8.5% for Staff (City Clerk, Management Analyst and Finance Director)
- Bradbury Night Out & Volunteer Appreciation Events
- Replacement of Aging City Street Signage

City Manager Kearney stated that Bradbury is currently discussing expansion of the CSO Program (paid with restricted COPS/SLESF funds) to include another part-time CSO for Bradbury. Further details will be shared with the Council as they become available.

City Manager Kearney stated that the budget to replace street signs is \$10,000 to get the project started, but expects it will cost a lot more to complete the project. Councilmember Barakat stated he does not like the cheap mounting and brackets of the current street signs and recommended that staff check out street signs of neighboring cities.

Councilmember Barakat inquired if Bradbury paid off its unfunded liability with PERS. Staff confirmed that the City made a one-lump sum payment to PERS to pay off its unfunded liability a few years ago.

Councilmember Lewis stated like every year he is asking for a table for each sewer fund.

Mayor Pro-Tem Lathrop stated that he would like the City to implement the California Wildfire Protection Plan (CWPP). There are many actions to implement.

The City Council would like to find out more about undergrounding Edison utilities utilizing Rule 20A funds.

City Manager Kearney stated that Finance Director Suresh Malkani was present to answer any questions the Council may have.

Mayor Pro-Tem Lathrop asked Mr. Malkani if he had noticed anything "out of the ordinary" since he started working for the City last year. Mr. Malkani responded no.

ACTION TAKEN:

City Manager Kearney stated that he will incorporate Council's input in the finalized budget to be adopted at the June meeting.

DISCUSSION ON THE PREFERRED DISTRIBUTION METHOD OF AGENDA PACKETS:

Management Analyst Musa stated that this item prompts a discussion on the preferred distribution method of City Council and Planning Commission agendas packets. The average City Council agenda packet is around 100 pages. Although it is difficult to determine actual costs, an example is based on Fed-Ex pricing, which would cost approximately \$105 to print one agenda packet per person per meeting. Additionally, due to SB 1083 provisions, the City is now required to purchase recycled copy paper, which amounts to a 30% cost increase over non-recycled copy paper. Lastly, the price of one black toner cartridge is currently around \$200 and the price of three (3) color toner cartridges (cyan, magenta and yellow) is more than \$1,500. Staff replaces the black toner cartridge every month and color cartridges about every other month.

An alternate and potentially more long-term cost effective option would be to purchase tablets for City Councilmembers and Planning Commissioners for an approximate price of \$400 per device to receive and view agenda packets digitally.

DISCUSSION:

All of the City Councilmembers preferred to continue their agenda packets in paper format. City Manager Kearney inquired if the City Council still wishes to receive the Planning Commission agendas packets as well. Councilmember Hale stated that he would like to continue to get the Planning Commission agenda packets. The other Councilmembers stated that the Planning Agenda would suffice.

DIRECTION TO STAFF:

The City Council directed Staff to continue to distribute the City Council Agenda and Planning Commission Packets in paper format. Except for Councilmember Hale, the City Council will only receive a copy of the Planning Commission Agenda, not the entire agenda packet.

EXTENSION OF CITY MANAGER EMPLOYMENT AGREEMENT:

The City of Bradbury entered into an Employment Agreement with City Manager Kevin Kearney on April 18, 2017. The Agreement was in force and effect until April 30, 2022.

FINANCIAL IMPACT:

Per Amendment No. 1 of the Employment Agreement, the City Manager shall receive an annual salary of \$150,000.

RECOMMENDATION:

It is recommended that the City Council approve an Extension of the City Manager Employment Agreement (Amendment No. 1) for the next five (5) years with the same terms and conditions other than the annual salary.

DISCUSSION:

Councilmember Barakat inquired if the City Manager was also going to receive a COLA increase on top of his substantial raise. City Manager Kearney replied no, only staff (City Clerk, Management Analyst and Finance Director) will receive a COLA increase in FY 2022-2023.

MOTION:

Councilmember Hale made a motion to approve an Extension of the City Manager Employment Agreement (Amendment No. 1) for the next five (5) years with the same terms and conditions other than the annual salary. Councilmember Lewis seconded the motion, which was carried by the following roll call vote:

APPROVED:

AYES: Mayor Bruny, Mayor Pro-Tem Lathrop, Councilmembers Barakat, Hale and Lewis

NOES: None

ABSENT: None

Motion passed 5:0

MATTERS FROM THE CITY MANAGER:

City Manager Kearney stated that he will be on vacation from May 18-25, 2022 but can be reached on his cell phone.

MATTERS FROM THE CITY ATTORNEY:

City Attorney Reisman stated that he has a report for the Closed Session.

MATTERS FROM THE CITY COUNCIL:

MAYOR BRUNY:

Nothing to report

MAYOR PRO-TEM LATHROP:

Nothing to report

COUNCILMEMBER BARAKAT:

Nothing to report

COUNCILMEMBER HALE:

Nothing to report

COUNCILMEMBER LEWIS:

Nothing to report

ITEMS FOR FUTURE AGENDAS:

Undergrounding of SCE utilities

CLOSED SESSION

PUBLIC COMMENT REGARDING CLOSED SESSION ONLY:

None

RECESS TO CLOSED SESSION:

The City Council adjourned to a Closed Session to discuss the following:

A. Conference with Legal Counsel

Existing Litigation: Government Code Section 54956.9 (d)(1)

Case Name: CALIFORNIANS FOR HOMEOWNERSHIP, INC. V.

CITY OF BRADBURY

Case Number: Los Angeles Superior Court #22STCP01381

REPORT FROM CLOSED SESSION:

City Attorney Reisman reported that City Council met in Closed Session to discuss existing litigation. The discussion was informational only and no formal votes were taken.

ADJOURNMENT:

At 8:00 p.m. Mayor Bruny adjourned the meeting to a regular meeting to be held on Tuesday, June 21, 2022 at 7:00 p.m.

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK – CITY OF BRADBURY

RESOLUTION NO. 22-12

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA,
 APPROVING DEMANDS AND WARRANTS NO. 16941 THROUGH NO. 16952
 (PRE-RELEASED CHECKS)
 AND DEMANDS AND WARRANTS NO. 16953 THROUGH NO. 16995
 (REGULAR CHECKS)**

The City Council of the City of Bradbury does hereby resolve as follows:

Section 1. That the demands as set forth hereinafter are approved and warrants authorized to be drawn for payment from said demands in the amount of \$1,934.74 (pre-released Checks) and \$203,535.34 at June 21, 2022 from the General Checking Account

PRE-RELEASED CHECKS (due before City Council Meeting):

<u>Check</u>	<u>Name and (Due Date)</u>	<u>Description</u>	<u>Amount</u>
16941	California American Water (5/31/22)	<u>Service Address:</u> 600 Winston Ave (City Hall) Acct. 101-16-6400	\$355.47
16942	California American Water (6/1/22)	<u>Service Address:</u> 301 Mt Olive Drive Irrigation 2410 Mt Olive Lane Irrigation 2256 Gardi Street Acct. 200-48-6400	\$210.59 \$84.86 <u>\$61.10</u> \$356.55
16943	Delta Dental (6/1/22)	<u>Dental Insurance:</u> City Manager (family) Acct. 101-12-5100 City Clerk Acct. 101-13-5100 Management Analyst Acct. 101-16-5100	\$131.43 \$42.88 <u>\$42.88</u> \$217.19
16944	Vision Service Plan (6/1/22)	<u>Vision Insurance:</u> City Manager (family) Acct. 101-12-5100 City Clerk Acct. 101-13-5100 Management Analyst Acct. 101-13-5100	\$61.07 \$23.66 <u>\$23.66</u> \$108.39

<u>Check</u>	<u>Name and (Due Date)</u>	<u>Description</u>	<u>Amount</u>
16945	The Standard (6/1/22)	<u>Basic Life and AD&D:</u> City Manager <i>Acct. 101-12-5100</i>	\$9.25
		City Clerk <i>Acct. 101-13-5100</i>	\$9.25
		Management Analyst <i>Acct. 101-13-5100</i>	<u>\$9.25</u> \$27.75
16946	Charter Communications (6/9/22)	Spectrum Enterprise Internet <i>Acct. 101-16-6230</i>	\$169.98
16947	Southern California Edison (6/13/22)	2298 Gardi Street <i>Acct. 200-48-6400</i>	\$25.56
16948	Southern California Edison (6/13/22)	City Hall Utilities <i>Acct. 101-16-6400</i>	\$255.48
16949	The Gas Company (6/16/22)	City Hall Utilities <i>Acct. 101-16-6400</i>	\$16.20
16950	Staples (6/15/22)	Office Supplies (copy paper, etc.) <i>Acct. 101-62-6200</i>	\$80.93
		Technology Expense (computer/copier) <i>Acct. 113-20-8120</i>	<u>\$179.22</u> \$260.15
16951	Frontier (6/16/22)	Fire Alarm Line <i>Acct. 101-23-7420</i>	\$110.02
16952	T-Mobile (6/18/22)	Mobile Business Internet (Hot Spot) <i>Acct. 113-20-8120</i>	\$32.00
Total Pre-Released Checks			\$1,934.74

REGULAR CHECKS:

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16953	Burrtec Waste Industries, Inc. (5/31/22)	March 2022 Street Sweeping April 2022 Street Sweeping May 2022 Steet Sweeping <i>Acct. 200-48-7290</i>	\$313.14 \$313.14 <u>\$313.14</u> \$939.42
16954	California American Water (6/7/22)	<u>Service Address:</u> 600 Winston Ave (City Hall) <i>Acct. 101-16-6400</i>	\$384.83

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16955	California American Water (6/7/22)	<u>Service Address:</u> 1775 Woodlyn Lane (Royal Oaks Trail) Billing for two months (April/May) <i>Acct. 200-48-6400</i>	\$2,010.23
16956	California American Water (6/7/22)	<u>Service Address:</u> 301 Mt Olive Drive Irrigation 2410 Mt Olive Lane Irrigation 2256 Gardi Street <i>Acct. 200-48-6400</i>	\$291.84 \$86.86 <u>\$61.13</u> \$439.83
16957	CivicPlus LLC (4/30/22)	Municode Electronic Page Updates <i>Acct. 101-13-6225</i>	\$1,242.00
16958	Claudia Saldana (6/10/22)	Mileage Reimbursement <i>Acct. 101-13-6050</i>	\$57.92
16959	Cougar Mountain Software (4/30/22)	<u>Software Renewal:</u> SA Renewal Fund Controller SA Renewal Fund AP Module SA Renewal Fund GL Module SA Renewal Fund POS Module Processing/Handling Fee Sales Tax <i>Acct. 101-14-6230</i>	\$146.00 \$244.00 \$244.00 \$146.00 \$47.00 <u>\$4.47</u> \$831.47
16960	Data Ticket (5/31/22)	<u>Daily Citation Processing</u> <i>Acct. 101-23-7410</i>	\$1.30
16961	Fiesta Fantastic Entertainment LLC (5/20/22)	Balloonist for Bradbury Night Out <i>Acct. 101-11-6100</i>	\$250.00
16962	Fresh Coat Painters of Monrovia (5/31/22)	Exterior Painting of City Hall <i>Acct. 101-16-6470</i>	\$10,177.54
16963	Fresh Coat Painters of Monrovia (5/31/22)	Interior Painting of City Hall <i>Acct. 101-16-6470</i>	\$10,500.02
16964	J C Western Fence Co. (6/6/22)	Fence Repair at 375 Mount Olive Drive <i>Acct. 101-21-7025</i>	\$875.00

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16965	Jones & Mayer (5/31/22)	<u>City Attorney:</u> May Retainer <i>Acct. 101-15-7020</i> 243 Barranca Ave Receivership <i>Acct. 101-15-7070</i> CA for Homeownership Hours <i>Acct. 101-15-7070</i> Chadwick Ranch <i>Acct. 103-00-2039</i> Zoning/General Plan <i>Acct. 101-15-7075</i>	\$2,650.00 \$65.00 \$2,800.00 \$7,572.50 <u>\$950.00</u> \$14,037.50
16966	Kevin Kearney (May 2022)	<u>Reimbursements:</u> Depot for Taco Super Gallito (BNO) <i>Acct. 101-11-6100</i> 2022 GVCMA Annual Seminar <i>Acct. 101-12-6020</i> USPS (Postage)	\$672.23 \$81.20 <u>\$1.36</u> \$754.79
16967	Kevin Kearney (Feb-June 2022)	Mileage Reimbursement <i>Acct. 101-23-6050</i>	\$93.95
16968	Kevin Kearney (June 2022)	Monthly Cell Phone Allowance <i>Acct. 101-12-6440</i>	\$75.00
16969	LDM Associates, Inc. (5/6/22)	Planning Services Prepare General Plan Maps <i>Acct. 101-20-7245</i>	\$100.00
16970	Michael Baker International (5/26/22)	Chadwick Ranch: Professional Services through period ending May 1, 2022 <i>Acct. 103-00-2039</i>	\$3,440.00
16971	City of Monrovia (4/20/22)	Transportation Services for May 2022 <i>Acct. 204-40-7325 (Prop C)</i>	\$704.07
16972	Pasadena Humane Society (5/31/22)	Animal Control Services for May 2022 <i>Acct. 101-25-7000</i>	\$954.17
16973	Post Alarm Systems (6/3/22)	City Hall Monitoring for July 2022 Fire & Intrusion Systems <i>Acct. 101-23-7420</i>	\$128.46

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16974	Priority Landscape Services (6/1/22)	<u>June 2021 Landscape Services:</u> Bradbury Civic Center <i>Acct. 101-21-7020</i> Royal Oaks Drive North <i>Acct. 101-21-7015</i> Lemon Trail <i>Acct. 101-21-7045</i> Mt. Olive Drive Entryway & Trail <i>Acct. 101-21-7035</i>	\$220.45 \$434.59 \$144.87 <u>\$585.77</u> \$1,385.68
16975	Priority Landscape Services (5/2/22)	<u>Planting at Civic Center:</u> (15) 1-Gallon Orange Lantana (25) Spanish Lavender (6) Mexican Sage (7) Black Sage (4) Statis <i>Acct. 101-21-7020</i>	\$1,216.00
16976	LA County Public Works (5/16/22)	Catch Basin Cleanout FY 2020/21 <i>Acct. 102-42-7630 (UUT)</i>	\$460.18
16977	The Pun Group, LLP (4/30/22)	Progress Billing #1 – Audit of the City of Bradbury for the year ended June 30, 2021 <i>Acct. 101-14-7020</i>	\$10,000.00
16978	RKA Consulting Group (5/18/22)	Chadwick Ranch Estates <i>Acct. 103-00-2039</i> BBY/Wild Rose Street Widening <i>Acct. 201-48-7750</i> Royal Oaks North Annexation <i>Acct. 101-19-7230</i> Development Projects <i>Acct. 101-19-7230</i> City Engineering Services <i>Acct. 101-19-7230</i> NPDES Coordination <i>Acct. 102-42-7630</i>	\$140.00 \$3,337.05 \$572.00 \$4,814.25 \$147.00 <u>\$420.00</u> \$9,430.30
16979	LA County Public Works (5/9/22)	Replace Damaged Markers on Mount Olive Drive Median <i>Acct. 200-48-7000</i>	\$346.06
16980	Southern Calif. Edison (6/1/22)	Street Lights <i>Acct. 200-48-6410</i>	\$955.62
16981	LA County Sheriff's Dept. (5/11/22)	April 2022 Law Enforcement Services <i>Acct. 101-23-7410</i>	\$10,578.30

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16982	Suresh Malkani (Feb 2002)	Finance Director Salary (13.50 hrs @\$80/hour) <i>Acct. 101-14-5010</i>	\$1,080.00
16983	Suresh Malkani (Mar 2002)	Finance Director Salary (41 hrs @ \$80/hour) <i>Acct. 101-14-5010</i>	\$3,280.00
16984	Suresh Malkani (Apr 2002)	Finance Director Salary (32 hrs @ \$80/hour) <i>Acct. 101-14-5010</i>	\$2,560.00
16985	Suresh Malkani (May 2002)	Finance Director Salary (14.50 hrs @ \$80/hours) <i>Acct. 101-14-5010</i>	\$1,160.00
16986	TeamLogic IT (6/1/22)	Computer Services <i>Acct. 113-20-8120</i>	\$684.00
16987	TeamLogic IT (6/2/22)	New Laptop and Accessories <i>Acct. 113-20-8120</i>	\$2,707.38
16988	UltraSystems (5/12/22)	Chadwick Ranch Estates Preparation of an EIR <i>Acct. 103-00-2039</i>	\$16,267.00
16989	U.S. Bank (4/30/22)	Custody Charges for May 2022 Safekeeping Fees <i>Acct. 101-14-7010</i>	\$39.75
16990	U.S. Bank Corporate Payment Systems (5/23/22)	<u>Kevin Kearney Visa Card:</u> ZOOM (tech funds) \$49.00 <i>Acct. 113-20-8120</i> Costco.com <u>\$503.68</u> ION Total PA Extreme High-Power Bluetooth Speaker System <u>\$552.68</u> <i>Acct. 113-20-8120</i>	
16990	U.S. Bank Corporate Payment Systems (5/23/22)	<u>Claudia Saldana Visa Card:</u> USPS (postage) <u>\$1.96</u> <i>Acct. 10-116-6120</i>	<u>\$1.96</u>

16990	U.S. Bank Corporate Payment Systems (5/22/23)	<u>Sophia Musa Visa Card:</u> Daily Bulletin Subscription <i>Acct. 101-12-6025</i>	\$0.99	
		Amazon Prime (cancelled) <i>Acct. 113-20-8120</i>	(16.41)	
		Smart & Final (bottled water) <i>Acct. 101-16-6450</i>	\$4.69	
		Broadvoice (City Hall phone) <i>Acct. 101-16.6440</i>	\$167.56	
		SGVCMA Annual Seminar <i>Acct. 101-16-6010</i>	<u>\$81.20</u> \$238.03	\$792.67
16991	VCA Code Group (2/15/22)	Plan Check Services (Jan 2022) Adjustment <i>Acct. 101-20-7220</i>	\$27,434.06 <u>(4,000.00)</u>	\$23,434.06
16992	VCA Code Group (2/27/22 to 4/2/22)	City Planner (Retainer) <i>Acct. 101-20-7210</i> City Planner (Hourly Services) <i>Acct. 101-20-7240</i>	\$3,900.00 <u>\$4,125.00</u>	\$8,025.00
16993	VCA Code Group (2/15/22)	Plan Check Services (Apr 2022) Adjustment <i>Acct. 101-20-7220</i>	\$15,193.84 <u>(3,000.00)</u>	\$12,193.84
16994	Veronica Tam and Associates (5/4/22)	City of Bradbury Housing Element Update <i>Acct. 101-20-7245</i>		\$33,336.00
16995	West Coast Arborists (5/15/22)	2022 (Public Street) Tree Maintenance <i>Acct. 101-21-7060</i>		\$15,606.00
Total Regular Checks				\$203,535.34

JUNE 2022 PAYROLL:

ACH	Kevin Kearney (June 2022)	Salary: City Manager <i>Acct. 101-12-5010</i>	\$12,500.00	
		Withholdings <i>Acct. 101-00-2011</i>	<u>(3,128.34)</u>	\$9,371.66
ACH	Claudia Saldana (June 2022)	Salary: City Clerk <i>Acct. 101-13-5010</i>	\$5,583.33	
		Withholdings <i>Acct. 101-00-2011</i>	<u>(1,442.40)</u>	\$4,140.93

ACH	Sophia Musa (June 2022)	Salary: Management Analyst Acct. 101-16-5010	\$4,633.75	
		Withholdings Acct. 101-00-2011	(859.91)	
		PERS Employee Share Acct. 101-16-5100	(312.78)	\$3,461.06
			Total Payroll	\$16,973.65

ELECTRONIC FUND TRANSFER (EFT) PAYMENTS FOR JUNE 2022:

EFT	Aetna (June 2022)	<u>Health Insurance for June 2022:</u> City Manager Acct. 101-12-5100	\$1,731.46	
		City Clerk Acct. 101-13-5100	\$929.38	
		Management Analyst Acct. 101-16-5100	<u>\$747.00</u>	\$3,407.84
EFT	EDD (June 2022)	State Tax Withholdings SDI Acct. 101-00-2011	\$1,043.52 <u>\$249.89</u>	\$1,293.41
EFT	Dept. of Treasury Internal Revenue Service (June 2022)	Federal Tax Withholdings Social Security Medicare (Employee's portion of Social Security and Medicare is matched by the City) Acct. 101-00-2011	\$2,399.38 \$2,816.92 <u>\$658.80</u>	\$5,875.10
EFT	California PERS (June 2022)	City Manager Acct. 101-12-5100	\$1,946.92	
		City Clerk Acct. 101-13-5100	\$864.46	
		Management Analyst Acct. 101-16-5100	<u>\$664.48</u>	\$3,475.86
EFT	California PERS (June 2022)	Unfunded Accrued Liability UAL Payment (Classic) UAL Payment (PEPRA) Acct. 101-16-6240	\$783.75 <u>\$16.08</u>	\$799.83

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK – CITY OF BRADBURY

"I, Claudia Saldana, City Clerk, hereby certify that the foregoing Resolution, being Resolution No. 22-12, was duly adopted by the City Council of the City of Bradbury, California, at a regular meeting held on the 21st day June, 2022 by the following roll call vote:"

AYES:
NOES:
ABSENT:

CITY CLERK – CITY OF BRADBURY



Remit payment and make checks payable to:
 STAPLES CREDIT PLAN
 DEPT. 11 - 0005337241
 PO BOX 9001036
 LOUISVILLE, KY 40290-1036

INVOICE DETAIL

MAY 23 2022

BILL TO:
 Acct: 6011 1000 5337 241
 CITY OF BRADBURY

SHIP TO:
 CLAUDIA SALDANA
 CITY OF BRADBURY
 600 WINSTON ST
 BRADBURY CA 91008

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$96.41	04/26/22	06/15/22	3064164071
PO:		Store: 100088887, WESTBORO, MA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
HP 651A BLACK STANDARD YI	990208	2.0000 EA	\$198.89	\$397.78
WESTCOTT 12 ACRYLIC STAND	908634	1.0000 EA	\$3.29	\$3.29
AVERY EASY PEEL LASER ADD	225175	1.0000 EA	\$206.99	\$206.99
COUPONDISCOUNT	558100	1.0000 ST	-\$163.54	-\$163.54
COUPONDISCOUNT	558100	1.0000 ST	-\$9.81	-\$9.81
COUPONDISCOUNT	558100	1.0000 ST	-\$3.27	-\$3.27
COUPONDISCOUNT	558100	1.0000 ST	-\$163.55	-\$163.55
COUPONDISCOUNT	558100	1.0000 ST	-\$0.01	-\$0.01
COUPONDISCOUNT	558100	1.0000 ST	-\$1.35	-\$1.35
COUPONDISCOUNT	558100	1.0000 ST	-\$0.08	-\$0.08
COUPONDISCOUNT	558100	1.0000 ST	-\$0.03	-\$0.03
COUPONDISCOUNT	558100	1.0000 ST	-\$1.35	-\$1.35
COUPONDISCOUNT	558100	1.0000 ST	-\$85.11	-\$85.11
COUPONDISCOUNT	558100	1.0000 ST	-\$5.11	-\$5.11
COUPONDISCOUNT	558100	1.0000 ST	-\$1.70	-\$1.70
COUPONDISCOUNT	558100	1.0000 ST	-\$85.10	-\$85.10

Purchased by: CLAUDIA SALDANA
Order #: 9980264097

SUBTOTAL	\$88.05
TAX	\$8.36
TOTAL	\$96.41

BILL TO:
 Acct: 6011 1000 5337 241
 CITY OF BRADBURY

SHIP TO:
 CLAUDIA SALDANA
 CITY OF BRADBURY
 600 WINSTON ST
 BRADBURY CA 91008

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$163.74	05/11/22	06/15/22	3072316091
PO:		Store: 100088887, WESTBORO, MA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
ALLSOP PRO FOAM MOUSE PAD	919006	1.0000 EA	\$10.79	\$10.79
BIC WITEOUT EXTRA COVERAG	521880	1.0000 EA	\$2.99	\$2.99
STAPLES 30 85 X 11 COPY P	2763602	1.0000 EA	\$47.49	\$47.49
FELLOWESPLUSHTOUCHMOUSE P	938392	1.0000 EA	\$15.29	\$15.29
LOGITECH COMBO MK270 WIRE	57256	1.0000 EA	\$27.99	\$27.99
NXT TECHNOLOGIES 6 VGASVG	24400021	1.0000 EA	\$19.99	\$19.99
LOGITECH M510 WIRELESS LA	869261	1.0000 EA	\$27.99	\$27.99
COUPONDISCOUNT	558100	1.0000 ST	-\$3.00	-\$3.00

Purchased by: CLAUDIA SALDANA
Order #: 9908124444

SUBTOTAL	\$149.53
TAX	\$14.21
TOTAL	\$163.74

see Cr# 16950

hulu



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER 4246 0445 5575 6224
STATEMENT DATE 05-23-2022
AMOUNT DUE \$1,712.05
NEW BALANCE \$1,712.05
PAYMENT DUE ON RECEIPT



000000406 01 SP 0.530 106481506153192 P

CITY OF BRADBURY
ATTN CLAUDIA SALDANA
600 WINSTON AVE.
BRADBURY CA 91008-1123

AMOUNT ENCLOSED
\$ 792.67

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEM
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

see CR# 16990

4246044555756224 000171205 000171205

ease tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

CITY OF BRADBURY 4246 0445 5575 6224	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	= New Balance
Company Total	\$1,263.40	\$809.08	\$0.00	\$0.00	\$0.00	\$16.41	\$344.02	\$1,712.05

CORPORATE ACCOUNT ACTIVITY

CITY OF BRADBURY
4246-0445-5575-6224

TOTAL CORPORATE ACTIVITY
\$344.02 CR

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-26	04-23	74798262116000000000305	PAYMENT - THANK YOU 00000 C	344.02 PY

NEW ACTIVITY

KEVIN KEARNEY
4246-0446-0277-2711

CREDITS \$0.00
PURCHASES \$552.68
CASH ADV \$0.00
TOTAL ACTIVITY \$552.68

Post Date	Tran Date	Reference Number	Transaction Description	Amount
05-02	04-29	24011342119000038996998	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	49.00
05-18	05-17	24692162137100391187338	WWW.COSTCO.COM 800-955-2292 WA	503.68

CUSTOMER SERVICE CALL

800-344-5696

ACCOUNT NUMBER

4246-0445-5575-6224

ACCOUNT SUMMARY

PREVIOUS BALANCE 1,263.40
PURCHASES &
OTHER CHARGES 809.08

STATEMENT DATE 05/23/22
DISPUTED AMOUNT .00

CASH ADVANCES .00
CASH ADVANCE FEES .00
LATE PAYMENT
CHARGES .00

SEND BILLING INQUIRIES TO:

U.S. Bank National Association
C/O U.S. Bancorp Purchasing Card Program
P.O. Box 6335
Fargo, ND 58125-6335

AMOUNT DUE

1,712.05

CREDITS 16.41
PAYMENTS 344.02
ACCOUNT BALANCE 1,712.05

RESOLUTION NO. 22-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA,
APPROVING DEMANDS AND WARRANTS NO. 16969 THROUGH NO. 17000

The City Council of the City of Bradbury does hereby resolve as follows:

Section 1. That the demands as set forth hereinafter are approved and warrants authorized to be drawn for payment from said demands in the amount of \$49,746.47 at July 1, 2022 from the General Checking Account

CHECKS DUE ON JULY 1, 2022:

<u>Check</u>	<u>Name and (Invoice Date)</u>	<u>Description</u>	<u>Amount</u>
16996	California JPIA (5/16/22)	<u>Annual Contributions: 2022-2023</u> Liability Program \$27,076.00 Retrospective Adjustment \$4,105.00 Workers' Compensation Program \$5,745.00 Retrospective Adjustment (109.00) Excess Pool Distribution <u>(2,545.00)</u> <i>Acct. 101-16-6030</i>	\$34,272.00
16997	California JPIA (5/16/22)	All Risk Property Insurance Program for FY 2022-2023 <i>Acct. 101-16-6300</i>	\$7,311.00
16998	Alliant Insurance Services (5/29/22)	Alliant Crime Insurance Program Renewal for FY 2022-2023 <i>Acct. 101-16-6300</i>	\$868.00
16999	San Gabriel Valley Council of Governments (6/1/22)	Annual Membership Dues for FY 2022-2023 <i>Acct. 101-30-6030</i>	\$6,465.97
17000	League of California Cities (6/8/22)	Los Angeles County Division Dues for FY 2022-2023 <i>Acct. 101-30-6030</i>	\$829.50
Total Regular Checks			\$49,746.47

MAYOR – CITY OF BRADBURY

ATTEST:

CITY CLERK – CITY OF BRADBURY

"I, Claudia Saldana, City Clerk, hereby certify that the foregoing Resolution, being Resolution No. 22-13, was duly adopted by the City Council of the City of Bradbury, California, at a regular meeting held on the 21st day June, 2022 by the following roll call vote:"

AYES:

NOES:

ABSENT:

CITY CLERK – CITY OF BRADBURY


City of Bradbury Monthly Investment Report for the month of May 2022

CASH ON DEPOSIT BY ACCOUNT

CASH & INVESTMENTS ON DEPOSIT BY FUND

	Amount	Maturity	Interest Rate	Funds	Amount
Bank Accounts:					
Wells Fargo Bank - General Checking	\$ 1,524,557.19	n/a	0%	General Fund (101)	\$4,239,982.63
				Utility Users Tax Fund (102)	\$590,783.21
				Deposits Fund (103)	\$35,480.69
				Long Term Planning Fee Fund (112)	\$6,129.10
Investments:				Technology Fee Fund (113)	\$18,955.16
Local Agency Investment Fund (LAIF)	\$ 3,365,406.93	n/a	0.68%	Gas Tax Fund (200)	\$4,561.14
				SB 1 Gas Tax Fund (201)	\$41,113.92
Ally Bank CD	\$ 247,000.00	9/26/2022	1.95%	Prop A Fund (203)	\$25,786.50
				Prop C Fund (204)	\$17,236.88
Texas Exchange Bank Crowley CD	\$ 249,000.00	7/9/2024	0.50%	TDA Fund (205)	\$6.53
				Sewer Fund (206)	\$604.88
				STPL Fund (208)	\$1,052.93
				Recycling Grant Fund (209)	\$11,306.09
				Measure R Fund (210)	\$81,693.89
				Measure M Fund (212)	\$57,517.18
				Measure W Fund (213)	\$10,863.82
				COPS Fund (215)	\$352,398.70
				County Park Grant Fund (217)	\$9,233.45
				CWPP Grant Fund (219)	\$242.63
				Cares Act Fund (220)	\$129,014.79
Total	\$ 5,633,964.12			Total	\$ 5,633,964.12

I hereby certify that there are sufficient funds available to meet the City's obligations for the next three (3) months.
This report is prepared in accordance with the guidelines established in the Statement of Investment Policy adopted November 21, 2017

Submitted By:  Reviewed By:
 Kevin Kearney City Manager Laurie Stiver City Treasurer

Revenues

Acct. Number	Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21		2021-22 Budget	2021-22 YTD @ 05/31/2022	
General Fund:							
101-00-4000	Operating Transfers In	-	44,815	#DIV/0!	665,476	667,520	100%
101-00-4010	Property Tax-Current Secured	430,000	472,351	110%	481,798	458,511	95%
101-00-4030	Property Tax-Current Unsecured	14,000	20,542	147%	18,000	14,491	81%
101-00-4060	Public Safety Augmentation F	10,000	11,191	112%	11,000	10,619	97%
101-00-4070	Delinquent Taxes	6,000	10,080	168%	8,000	9,451	118%
101-00-4100	Sales & Use Tax	1,200	6,308	526%	3,000	2,832	94%
101-00-4110	Franchise Fee-Cable TV	26,000	23,316	90%	27,000	18,229	68%
101-00-4111	PEG Fees	-	-	#DIV/0!	-	3,653	#DIV/0!
101-00-4120	Franchise Fee-SC Edison	20,000	19,077	95%	19,500	19,739	101%
101-00-4130	Franchise Fee-SC Refuse	38,000	38,562	101%	39,500	28,975	73%
101-00-4140	Franchise Fee-SC Gas Co.	3,000	3,503	117%	3,550	3,836	108%
101-00-4150	Franchise Fee-Cal Am Water	40,000	47,376	118%	47,500	46,363	98%
101-00-4160	AB939 Refuse Admin. Fee	18,000	19,634	109%	20,000	-	0%
101-00-4190	Real Property Transfer Tax	20,000	29,088	145%	22,500	31,832	141%
101-00-4200	Motor Vehicle In-Lieu	140,000	144,160	103%	145,000	146,411	101%
101-00-4210	Dist & Bail Forfeiture	2,000	645	32%	1,200	72	6%
101-00-4220	Fines-City	1,000	4,901	490%	2,500	1,542	62%
101-00-4350	Business License	40,000	32,094	80%	40,000	22,321	56%
101-00-4360	Movie & TV Permits	-	34,060	#DIV/0!	-	65,370	#DIV/0!
101-00-4370	Bedroom License Fee	10,000	6,180	62%	10,000	5,150	52%
101-00-4410	Variances & CUPs	1,500	1,635	109%	1,635	1,635	100%
101-00-4420	Lot Line Adjustment/Zone Changes	-	14,578	#DIV/0!	-	-	#DIV/0!
101-00-4440	Subdivisions/Lot Splits	-	4,844	#DIV/0!	-	-	#DIV/0!
101-00-4460	Planning Dept. Review	70,000	73,539	105%	65,000	28,355	44%
101-00-4470	Building Construction Permit	85,000	103,845	122%	100,000	73,653	74%
101-00-4480	Building Plan Check Fees	90,000	51,245	57%	100,000	121,621	122%
101-00-4485	Landscape Plan Check Permit	3,500	9,913	283%	9,000	10,582	118%
101-00-4490	Green Code Compliance	6,500	7,989	123%	10,000	15,104	151%
101-00-4500	Civic Center Rental Fee	900	900	100%	900	360	40%
101-00-4530	Environmental & Other Fees	1,300	3,240	249%	2,500	1,483	59%
101-00-4540	City Engineering Plan Check	50,000	98,084	196%	100,000	52,853	53%
101-00-4600	Interest Income	50,000	6,523	13%	50,000	5,356	11%
101-00-4700	Sales of Maps & Publications	200	15	8%	100	-	0%
101-00-4800	Other Revenue	-	-	#DIV/0!	-	82	#DIV/0!
101-00-4850	Cal-Am Loan Repayment	4,820	4,820	100%	4,820	-	0%
101-00-4900	Reimbursements	500	49,766	9953%	2,000	12,649	632%
101-00-4920	Sale of Prop. A Funds	-	48,000	#DIV/0!	-	-	#DIV/0!
101-23-4950	Vacant Property Registry Fee	100	-	0%	100	-	0%
101-24-4610	Donations	-	-	#DIV/0!	500	-	0%
Total General Fund Revenues		1,183,520	1,446,819	122%	2,012,079	1,880,650	93%
Utility Users Tax Fund:							
102-00-4600	Interest	10,000	6,322	63%	5,000	4,778	96%
102-00-4830	Electric	-	2	#DIV/0!	-	-	#DIV/0!
		10,000	6,324		5,000	4,778	96%
Deposits Fund:							
103-00-2039	Chadwick Ranch Development	244,209	78,209	32%	75,000	101,225	135%
		244,209	78,209	32%	75,000	101,225	135%
Long Term Planning Fee Fund:							
112-00-4490	Long-Term Planning Fee	3,000	2,724	91%	4,000	4,564	114%
112-00-4600	LTP Fee Interest Income	300	66	22%	150	28	19%
		3,300	2,790		4,150	4,592	111%
Technology Fee Fund:							
113-00-4520	Technology Fee	7,000	10,182	145%	11,000	6,611	60%

Revenues

Acct. Number	Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21		2021-22 Budget	2021-22 YTD @ 05/31/2022	
113-00-4600	Technology-Fee-Interest Income	800	364	46%	500	215	43%
		7,800	10,546	135%	11,500	6,826	59%
Gas Tax Fund:							
200-00-4600	Interest	-	136	#DIV/0!	200	88	44%
200-48-4260	Gas Tax	22,500	28,435	126%	35,000	25,327	72%
		23,700	28,571	121%	35,200	25,415	72%
SB1 Gas Tax Fund:							
201-00-4000	Transfers In						
201-00-4260	Gas Tax	13,500	19,369	143%	30,000	12,136	40%
201-00-4600	Gas Tax Interest	-	412	#DIV/0!	300	361	120%
		13,500	19,781	147%	30,300	12,497	41%
Prop. A Fund:							
203-40-4260	Prop. A Transit Funds	25,094	21,669	86%	25,000	24,298	97%
203-00-4600	Prop. A Transit Interest	300	444	148%	200	94	47%
		25,394	22,113	87%	25,200	24,392	97%
Prop. C Fund:							
204-48-4260	Prop. C Funds	20,813	17,974	86%	23,000	20,155	88%
204-48-4600	Prop. C Interest	-	171	#DIV/0!	450	151	34%
		20,813	18,145	87%	23,450	20,306	87%
Transportation Development Act Fund:							
205-48-4260	TDA Funds	5,000	9,014	180%	5,000	4,170	83%
205-48-4600	TDA Interest	-	10	#DIV/0!	-	18	#DIV/0!
		5,000	9,024	180%	5,000	4,188	84%
Sewer Fund:							
206-50-4600	Sewer Fund Interest	11,000	6,319	57%	-	2,641	#DIV/0!
		251,000	313,752		-	2,641	#DIV/0!
STPL Fund:							
208-00-4600	STPL Interest	-	10	#DIV/0!	10	8	80%
			10	#DIV/0!	10	8	80%
Recycling Grant Fund:							
209-00-4260	Recycling Grant Funds	5,000	-	0%	5,000	5,000	100%
209-00-4600	Recycling Grant Interest	50	99	198%	100	50	50%
		5,050	99	2%	5,100	5,050	99%
Measure R Fund:							
210-48-4260	Measure R Funds	15,572	13,499	87%	18,000	15,114	84%
210-00-4600	Measure R Interest	800	561	70%	300	582	194%
		16,372	14,060	86%	18,300	15,696	86%
Measure M Fund							
212-48-4260	Measure M Funds	16,005	15,295	96%	16,500	15,408	93%
212-00-4600	Measure M Interest	300	335	112%	400	392	98%
		16,305	15,630	96%	16,900	15,800	93%
Measure W Fund							
213-48-4260	Measure W Funds	60,000	50,506	84%	50,500	53,094	105%
213-48-4600	Measure W Interest	-	-	#DIV/0!	-	-	#DIV/0!
		60,000	50,506	84%	50,500	53,094	105%
Citizen's Option for Public Safety (COPS) Fund:							
215-23-4260	COPs Funds	100,000	100,000	100%	100,000	161,285	161%

Revenues

Acct. Number	Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21		2021-22 Budget	2021-22 YTD @ 05/31/2022	
215-00-4600	COPs Interest	3,000	2,200	73%	2,500	2,902	116%
		103,000	102,200	99%	102,500	164,187	160%
County Park Grant:							
217-00-4210	County Park Grant	-	324	#DIV/0!	-	-	#DIV/0!
217-00-4600	Grant Fund Interest Income	100	539	327%	500	74	15%
		100	863	863%	500	74	15%
Fire Safe Grant:							
219-00-4260	Community Wildfire Protection Plan	45,000	20,148	45%	24,994	3,797	15%
219-00-4600	Fire Safe Grant Interest Income	150	50	33%	75	1	1%
		45,150	20,198	45%	25,069	3,798	15%
Covid-19 Fund:							
220-00-4215	ARPA Revenues	-	177,983	#DIV/0!	100,000		0%
220-00-4600	Interest Income	-	38	#DIV/0!	-	1,032	#DIV/0!
		-	178,021	#DIV/0!	100,000	1,032	1%
Total Revenues		2,034,213	2,337,661	115%	2,545,758	2,346,249	92%

Expenditures

Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21		2021-22 Budget	2021-22 YTD @ 05/31/2022	
General Fund:						
101-00-5000 Transfers Out	240,000	240,000	100%	-	-	#DIV/0!
City Council Division:						
101-11-6100 Events and awards	-	-	#DIV/0!	6,500		0%
101-11-6110 City Newsletter	300	245	82%	-		#DIV/0!
101-11-6500 Community Support (homelessness)	4,000	3,000	75%	3,000	3,000	100%
	4,300	3,245	75%	9,500	3,000	32%
City Manager Division:						
101-12-5010 Salaries	120,000	124,080	103%	126,720	105,753	83%
101-12-5100 Benefits	49,455	48,927	99%	50,747	46,420	91%
101-12-6020 Meetings & Conferences	3,500	295	8%	5,000	2,995	60%
101-12-6025 Expense Account	1,250	760	61%	1,500	279	19%
101-12-6050 Mileage	1,000	418	42%	1,000	395	40%
101-12-6440 Cell Phone	1,000	825	83%	1,000	1,331	133%
	176,205	175,305	99%	185,967	157,173	85%
City Clerk Division:						
101-13-5010 Salaries	61,424	63,512	103%	67,000	55,833	83%
101-13-5100 Benefits	26,126	26,424	101%	30,000	25,496	85%
101-13-6020 Meetings & Conferences	-		#DIV/0!	-		#DIV/0!
101-13-6050 Mileage	115	55	48%	100	49	49%
101-13-6210 Special Department Supplies	275	-	0%	275		0%
101-13-6220 Election Supplies	500	-	0%	500	564	113%
101-13-6225 Codification	5,000	2,197	44%	3,000	3,612	120%
101-13-7000 Contract Election Services	-	-	#DIV/0!	15,000		0%
	93,440	92,188	99%	115,875	85,554	74%
Finance Division:						
101-14-5010 Salaries	14,000	14,895	106%	15,789	8,953	57%
101-14-5100 Benefits	1,357	1,304	96%	1,355	512	38%
101-14-6210 Special Department Supplies	50	794	1588%	400	400	100%
101-14-6230 Contracted Computer Services	1,000	1,231	123%	1,000	1,150	115%
101-14-7010 Contracted Banking Services	4,500	5,735	127%	4,500	4,331	96%
101-14-7020 Contracted Audit Services	18,500	17,000	92%	19,000		0%
101-14-7040 GASB Reports	725	700	97%	700	700	100%
	40,132	41,659	104%	42,744	16,046	38%
City Attorney Division:						
101-15-7020 City Attorney Retainer	31,800	31,800	100%	31,800	26,512	83%
101-15-7070 City Attorney Special Service	2,500	24,260	970%	3,000	11,215	374%
101-15-7075 Development Code Update		2,150	#DIV/0!		13,423	#DIV/0!
101-15-7080 Seminars & Training	1,100	750	68%	-	-	#DIV/0!
101-15-6125 City Attorney-Planning			#DIV/0!	3,000	-	0%
101-15-7450 City Attorney-Code Enforcement			#DIV/0!	2,000		0%
	35,400	58,960	167%	39,800	51,150	129%
General Government Division:						
101-16-5010 Salaries	48,308	49,334	102%	55,605	50,971	92%
101-16-5100 Benefits	15,488	8,736	56%	14,286	15,195	106%
101-16-6010 Seminars & Training	1,000		0%	1,000	415	42%
101-16-6020 Meetings & Conferences	200	225	113%	200	712	356%
101-16-6040 Transportation & Lodging	500		0%	500		0%
101-16-6050 Mileage	300	149	50%	300	371	124%
101-16-6120 Postage	700	201	29%	700	249	36%
101-16-6200 Office Supplies	1,000	3,329	333%	3,000	909	30%
101-16-6210 Special Departmental Supplies	-		#DIV/0!		997	#DIV/0!
101-16-6230 Computer & Website Services	10,000	4,475	45%	10,000	2,226	22%

Expenditures

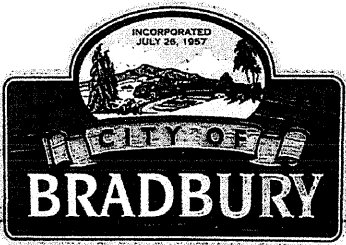
Account Description	2020-21	2020-21		2021-22	2021-22	
	Budget	YTD @ 6/30/21		Budget	YTD @ 05/31/2022	
101-16-6240 PERS UAL Payment	4,500	6,291	140%	6,291	8,798	140%
101-16-6241 PERS Replacement Benefit Contribution	2,500	2,566	103%	2,600	2,823	109%
101-16-6242 PERS SSA 218 Annual Fee	200	200	100%	200		0%
101-16-6250 Copier & Duplications	1,200		0%		-	#DIV/0!
101-16-6300 Insurance	35,000	36,352	104%	39,187	36,652	94%
101-16-6400 Utilities	3,200	7,029	220%	7,380	6,424	87%
101-16-6440 Telephone	2,300	2,143	93%	2,100	1,015	48%
101-16-6450 Building Operations	1,200	1,153	96%	1,200	499	42%
101-16-6460 Building & Cleaning Service	3,200	4,840	151%	4,500	4,500	100%
101-16-6470 Maintenance & Supplies	500	4,387	877%	500	790	158%
101-16-7435 Redistricting			#DIV/0!	15,000	40,250	268%
101-16-6415 Street Signs		-	#DIV/0!	6,000		0%
	131,296	131,410	100%	170,550	173,796	102%
Engineering Division:						
101-19-7230 Contracted Engineering Services	75,000	74,148	99%	80,000	48,996	61%
	75,000	74,148	99%	80,000	48,996	61%
Planning, Zoning & Development Division:						
101-20-6020 Meetings & Conferences						
101-20-6120 Postage	500	317	63%	500	35	7%
101-20-6210 Special Department Supplies	500	1,935	387%	500	142	28%
101-20-6240 Environmental Filing Fees	500		0%	500		0%
101-20-7210 City Planner Retainer	46,800	46,800	100%	46,800	26,225	56%
101-20-7220 Contracted Building & Safety	90,000	80,941	90%	120,000	37,607	31%
101-20-7240 City Planner Special Service	15,000	22,275	149%	15,000	2,640	18%
101-20-7245 General Plan update	134,460	14,966	11%		-	#DIV/0!
101-20-7075 Development Code Update		-	#DIV/0!	2,000		0%
	287,760	167,234	58%	185,300	66,649	36%
Parks & Landscape Maintenance Division:						
101-21-7015 Royal Oaks Trail Maintenance	10,000	7,039	70%	10,000	9,311	93%
101-21-7020 City Hall Grounds Maintenance	7,000	4,443	63%	7,000	8,103	116%
101-21-7025 Trail Maintenance	10,000	12,124	121%	10,000	1,883	19%
101-21-7035 Mt.Olive Entrance & Trail	12,000	10,345	86%	12,000	6,184	52%
101-21-7045 Lemon/RO Horse Trail	7,000	3,430	49%	7,000	1,540	22%
101-21-7060 Street Tree Trimming		560	#DIV/0!	15,000	1,350	9%
	46,000	37,941	82%	61,000	28,371	47%
Public Safety Division:						
101-23-6210 Special Departmental Services		11	#DIV/0!		41	#DIV/0!
101-23-7410 Contract Services Sheriff	125,121	125,120	100%	126,940	95,205	75%
101-23-7420 City Hall Security	3,000	3,537	118%	3,000	4,531	151%
101-23-7450 Code Enforcement	12,000	19,615	163%	12,000	1,439	12%
101-23-7757 AED Purchase			#DIV/0!			#DIV/0!
	140,121	148,283	106%	141,940	101,216	71%
Emergency Preparedness Division:						
101-24-6010 Seminars & Training	100	185	185%	110	65	59%
101-24-6020 Meetings & Conferences	100	495	495%	500		0%
101-24-6030 Memberships & Dues	375	360	96%	400	360	90%
101-24-6100 Events & Awards	200		0%	200		0%
101-24-6470 Maintenance & Supplies	5,500	4,532	82%	5,500	261	5%
101-24-6480 Civic Center Generator	1,000	944	94%	1,000	291	29%
101-24-7245 Hazard Mitigation Plan		-	#DIV/0!			#DIV/0!
	7,275	6,516	90%	7,710	977	13%

Expenditures

Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21		2021-22 Budget	2021-22 YTD @ 05/31/2022	
Animal & Pest Control Division:						
101-25-7000 Animal Control Services	12,971	5,817	45%	11,450	9,542	83%
101-25-7010 Pest Control Services	300		0%	500		0%
	13,271	5,817	44%	11,950	9,542	80%
Intergovernmental Relations Division:						
101-30-6030 Memberships & Dues	10,500	10,463	100%	10,500	12,078	115%
General Fund Totals	1,300,700	1,193,169	92%	1,062,836	754,548	71%
Utility Users Tax Fund:						
102-15-7075 Development Code Update		-				
102-42-7630 NPDES Stormwater Compliance	73,431	91,186	124%	90,000	15,668	17%
	73,431	91,186		90,000	15,668	17%
Deposits Fund:						
103-00-2039 Chadwick Ranch Development	166,000	85,568	52%	75,000	64,844	86%
	166,000	85,568		75,000	64,844	86%
Long Term Planning Fee Fund:						
112-20-7245 General Plan Expense	20,000	19,270	96%	2,000	-	0%
Technology Fee Fund:						
113-20-4500 Permit Digitizing	-	865	#DIV/0!	-	-	#DIV/0!
113-20-7730 Website	2,000	10,200	510%	3,000	1,800	60%
113-20-8120 Capital Equipment-Server & Copier	10,000	10,222	102%	10,000	15,509	155%
	14,000	21,287	152%	13,000	17,309	133%
Gas Tax Fund:						
200-48-6400 Utilities-Select System	9,000	12,878	143%	11,000	8,914	81%
200-48-6410 Street Lights	8,000	10,506	131%	10,000	9,512	95%
200-48-7000 PW Contract Services	1,000	-	0%	1,000	417	42%
200-48-7290 Street Sweeping	4,000	3,131	78%	4,000	3,445	86%
200-48-7750 Wild Rose Project	5,000	2,250	45%	25,097	14,168	56%
	27,000	28,765	107%	51,097	36,456	71%
SB1 Gas Tax Fund:						
201-48-7750 Wild Rose Project	-	-	-	81,615	14,944	18%
201-48-7755 City Wide Slurry Seal	-	-	-			#DIV/0!
	-	-	-	81,615	14,944	18%
Prop. A Fund:						
203-00-7600 Sale of Prop. A Funds	60,000	60,000	100%			
	60,000	60,000	100%	-	-	#DIV/0!
Prop. C Fund:						
204-20-6030 Memberships & Dues	900	378	42%	900	353	39%
204-40-7325 Transit Services	9,000	8,448	94%	9,000	7,041	78%
204-48-7750 Wild Rose Project			#DIV/0!	36,570	15,348	
	9,900	8,826	89%	46,470	22,742	49%
Transportation Development Act Fund:						
205-48-7045 RO Trail	-	-	#DIV/0!	-	2,600	#DIV/0!
205-48-7720 Lemon/RO Horse Trail Project	-	-	#DIV/0!	-		#DIV/0!
205-48-7735 Royal Oaks & Mt. Olive Trail Rehab.	5,000	4,014	80%	5,000	2,920	58%
205-00-7760 Return of Funds	-	-	#DIV/0!	-	-	#DIV/0!
	5,000	4,014	80%	5,000	5,520	#DIV/0!

Expenditures

Account Description	2020-21 Budget	2020-21 YTD @ 6/30/21	2021-22 Budget	2021-22 YTD @ 05/31/2022		
Sewer Fund:						
Transfer Out to GF	-	-	#DIV/0!	665,476	-	0%
206-50-7601 Mt. Olive Lane Sewer Project	673,396	253,946	38%	-	-	#DIV/0!
206-50-7602 DUSD Message Board	40,000	35,160	88%	-	-	#DIV/0!
206-50-7606 Winston Ave Project	40,000	51,750	129%	-	-	#DIV/0!
	<u>753,396</u>	<u>340,856</u>	<u>45%</u>	<u>665,476</u>	<u>-</u>	<u>0%</u>
STPL Fund:						
208-48-7750 Wild Rose Project	-	-	#DIV/0!	1,055	-	0%
				<u>1,055</u>	<u>-</u>	<u>0%</u>
Recycling Grant Fund:						
209-35-7300 Recycling Education	5,000	7,200	144%	5,000	-	0%
Measure R Fund:						
210-48-7750 Wild Rose Project	-	-	-	88,739	-	0%
	<u>-</u>	<u>-</u>	<u>-</u>	<u>88,739</u>	<u>-</u>	<u>0%</u>
Measure M Fund						
212-48-7750 Wild Rose Project	-	-	-	58,470	-	0%
	<u>-</u>	<u>-</u>	<u>-</u>	<u>58,470</u>	<u>-</u>	<u>0%</u>
Measure W Fund						
213-42-7630 NPDES Stormwater Compliance	60,000	50,506	84%	50,500	42,230	84%
Citizen's Option for Public Safety (COPS) Fund:						
215-23-7410 Contract Services Sheriff	50,000	-	0%	50,000	50,000	100%
215-23-7411 Contract CSO Services & Supplies	53,500	70,053	131%	56,500	52,116	92%
	<u>103,500</u>	<u>70,053</u>	<u>68%</u>	<u>106,500</u>	<u>102,116</u>	<u>96%</u>
County Park Grant:						
217-21-7650 Civic Center Park	1,000	-	0%	1,000	-	0%
Fire Safe Grant 14-USFS-SFA-0053:						
219-21-7761 Community Wildfire Protection Plan	50,000	32,901	66%	30,934	3,555	11%
Covid-19 Fund:						
220-00-5000 Operating Transfers Out	-	44,815	#DIV/0!	-	-	#DIV/0!
220-00-6215 ARPA Expenses	-	5,223	#DIV/0!	100,000	-	0%
	<u>-</u>	<u>50,038</u>	<u>#DIV/0!</u>	<u>100,000</u>	<u>-</u>	<u>0%</u>
Total Expenditures	<u>2,648,927</u>	<u>2,063,640</u>	<u>78%</u>	<u>2,534,692</u>	<u>1,079,932</u>	<u>43%</u>



Monte Lewis, Mayor (District 2)
Elizabeth Bruny, Mayor Pro-Tem (District 5)
Richard Hale, Council Member (District 1)
Richard Barakat, Council Member (District 3)
Bruce Lathrop, Council Member (District 4)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: June 21, 2022

SUBJECT: **Adoption of Resolution No. 22-14: FPPC 2022 Conflict of Interest Code**

ATTACHMENTS: 1. 2022 Local Agency Biennial Notice
2. Resolution No. 22-14
3. Resolution No. 22-14: Redline Changes

SUMMARY

The Fair Political Practices Commission (FPPC) requires local agencies to review and complete a biennial Conflict of Interest Notice & Code.

It is recommended that the City Council receive and file the 2022 Local Agency Biennial Notice and adopt Resolution No. 22-14.

BACKGROUND

The Political Reform Act requires every local government agency to review its conflict-of-interest code biennially. A conflict-of-interest code tells public officials, governmental employees, and consultants what financial interests they must disclose on their Statement of Economic Interests (Form 700).

By July 1, 2022, the Fair Political Practices Commission must notify agencies and special districts within its jurisdiction to review their conflict of interest codes.

By October 3, 2022, the biennial notice must be filed with the agency's code reviewing body.

The FPPC has prepared a 2022 Local Agency Biennial Notice form for local agencies to complete or send to agencies within its jurisdiction to complete before submitting to the

FOR CITY COUNCIL AGENDA 6-21

AGENDA ITEM # 1.E

~~code reviewing body. The City Council is the code reviewing body for city agencies. The County Board of Supervisors is the code reviewing body for county agencies and any other local government agency whose jurisdiction is determined to be solely within the county. The FPPC is the code reviewing body for any agency with jurisdiction in more than one county.~~

The Local Agency Biennial Notice is not forwarded to the FPPC.

If amendments to an agency's conflict of interest code are necessary, the amended code must be forwarded to the code reviewing body for approval within 90 days. An agency's amended code is not effective until it has been approved by the code reviewing body.

If a city answers yes to any of the questions below, the agency's code probably needs to be amended:

- Is the current code more than five years old?
- Have there been any substantial changes to the agency's organizational structure since the last code was approved?
- Have any positions been eliminated or re-named since the last code was approved?
- Have any new positions been added since the last code was approved?
- Have there been any substantial changes in duties or responsibilities for any positions since the last code was approved?

DISCUSSION

In May 2022, the City of Bradbury received an email from the FPPC regarding the routine filing of the City's 2022 Conflict of Interest Code, which must be submitted by October 3, 2022. The code was last reviewed in 2020 and it was determined that no changes were needed. For the 2022 review, the Building Inspector, and City Planner were added as positioned that required AB1234 training. Additionally, the Management Analyst, Deputy City Clerk and City Clerk positions were clarified. In the designated positions for the Appendix, the City Clerk was moved to those that only need to file with the City and the Police Chief and Fire Chief were removed as FPPC reporters. All changes are inline with current FPPC practices.

STAFF RECOMMENDATION

It is recommended that the City Council receive and file the 2022 Local Agency Biennial Notice.

ATTACHMENT #1

2022 Conflict of Interest Code Biennial Notice Instructions for Local Agencies

The Political Reform Act requires every local government agency to review its conflict of interest code biennially. A conflict of interest code tells public officials, governmental employees, and consultants what financial interests they must disclose on their Statement of Economic Interests (Form 700).

By **July 1, 2022**: The code reviewing body must notify agencies and special districts within its jurisdiction to review their conflict of interest codes.

By **October 3, 2022**: The biennial notice must be filed with the agency's code reviewing body.

The FPPC has prepared a 2022 Local Agency Biennial Notice form for local agencies to complete or send to agencies within its jurisdiction to complete before submitting to the code reviewing body. The City Council is the code reviewing body for city agencies. The County Board of Supervisors is the code reviewing body for county agencies and any other local government agency whose jurisdiction is determined to be solely within the county (e.g., school districts, including certain charter schools). The FPPC is the code reviewing body for any agency with jurisdiction in *more than one county* and will contact them.

The Local Agency Biennial Notice is not forwarded to the FPPC.

If amendments to an agency's conflict of interest code are necessary, the amended code must be forwarded to the code reviewing body for approval within 90 days. An agency's amended code is not effective until it has been approved by the code reviewing body.

If you answer yes, to any of the questions below, your agency's code probably needs to be amended.

- Is the current code more than five years old?
- Have there been any substantial changes to the agency's organizational structure since the last code was approved?
- Have any positions been eliminated or re-named since the last code was approved?
- Have any new positions been added since the last code was approved?
- Have there been any substantial changes in duties or responsibilities for any positions since the last code was approved?

If you have any questions or are still not sure if you should amend your agency's conflict of interest code, please contact the FPPC. Additional information including an online webinar regarding how to amend a conflict of interest code is available on [FPPC's website](#).

2022 Local Agency Biennial Notice

Name of Agency: City of Bradbury
Mailing Address: 600 Winston Avenue, Bradbury, CA
Contact Person: Kevin Kearney Phone No. 626-358-3218
Email: kkearney@cityofbradbury.org Alternate Email: _____

Accurate disclosure is essential to monitor whether officials have conflicts of interest and to help ensure public trust in government. The biennial review examines current programs to ensure that the agency's code includes disclosure by those agency officials who make or participate in making governmental decisions.

This agency has reviewed its conflict of interest code and has determined that (*check one BOX*):

An amendment is required. The following amendments are necessary:

(*Check all that apply.*)

- Include new positions
- Revise disclosure categories
- Revise the titles of existing positions
- Delete titles of positions that have been abolished and/or positions that no longer make or participate in making governmental decisions
- Other (*describe*) _____

The code is currently under review by the code reviewing body.

No amendment is required. (If your code is over five years old, amendments may be necessary.)

Verification (to be completed if no amendment is required)

This agency's code accurately designates all positions that make or participate in the making of governmental decisions. The disclosure assigned to those positions accurately requires that all investments, business positions, interests in real property, and sources of income that may foreseeably be affected materially by the decisions made by those holding designated positions are reported. The code includes all other provisions required by Government Code Section 87302.


Signature of Chief Executive Officer

6/21/22
Date

All agencies must complete and return this notice regardless of how recently your code was approved or amended. Please return this notice no later than **October 3, 2022**, or by the date specified by your agency, if earlier, to:

(PLACE RETURN ADDRESS OF CODE REVIEWING BODY HERE)

PLEASE DO NOT RETURN THIS FORM TO THE FPPC.

ATTACHMENT #2

RESOLUTION NO. 22-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY
AMENDING THE BRADBURY CONFLICT OF INTEREST CODE**

WHEREAS, amendments to the Political Reform Act, Government Code Sections 81000, et seq., have in the past and foreseeably will in the future require conforming amendments to be made to the Bradbury Conflict of Interest Code;

WHEREAS, the Fair Political Practices Commission has adopted, 2 California Code of Regulations Section 18730, which contains the terms of a standards Conflict of Interest Code, which can be incorporated by reference and which will be amended to conform to amendments in the Political Reform Act after public notice hearings conducted by the Fair Political Practices Commission pursuant to the Administrative Procedures act, Government Code Section 11370, et. Seq., and;

WHEREAS, incorporation by reference of the terms of the aforementioned regulation and amendments of its Conflict of Interest Code saves the City time and money, minimizing the actions required to keep the Code in conformity with the Political Reform Act, and;

WHEREAS, from time to time, it is necessary to amend the list of Designated Positions and Disclosure Categories because of the establishment of new City positions, and additions and amendments to State law, regulations, and interpretations, thereof, and;

WHEREAS, Government Code Section 87306.5 requires every local agency to review its Conflict of Interest Code in all even-numbered years.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY DOES HEREBY RESOLVE, FIND AND DETERMINE THAT:

- 1) All previously adopted resolutions approving various separate Conflict of Interest Codes are hereby rescinded and superseded.
- 2) The terms of 2 California Code of Regulations Section 18730, as it may be amended from time to time by the Fair Political Practices Commission, along with the attached Appendix A, in which officials and employees are designated and disclosure categories are set forth, are hereby incorporated by reference and constitute the Conflict of Interest Code for the City of Bradbury
- 3) Designated officials and employees shall file statements of economic interest with the City Clerk, who will make the statements available for public inspection and reproduction.
- 4) In completing statements of economic interest, all designated officials and employees must disclose all investments and business positions in business entities within the City of Bradbury's jurisdiction, sources of income from entities within the City of Bradbury's jurisdiction and interests in real property located within the City of Bradbury's jurisdiction.

- 5) The City of Bradbury policy regarding reports filed after deadlines set by the State Law is to impose the fine allowed by law.
-
- 6) The following filing categories shall complete the training provided for by California Government Code section 53234 (AB1234) at least once every two years:
- City Council Members
 - City Manager
 - Finance Director
 - Management Analyst / Deputy City Clerk
 - City Clerk
 - City Treasurer (Exempt if City Treasurer is a licensed CPA or Attorney)
 - City Planning Commissioners
 - Building Inspector
 - City Planner

APPROVED, AND ADOPTED this 21st day of June, 2022.

I, hereby certify that the foregoing Resolution No. 22-14 was adopted by the City Council of the City of Bradbury at a regular held meeting on the 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

CITY CLERK - CITY OF BRADBURY

**APPENDIX A
DESIGNATED POSITION – 2022**

Designated Positions	Assigned Disclosure Category
City Council Members	2
City Attorney	2
City Manager	2
City Treasurer	2
Planning Commissioners	2
City Clerk	1
City Engineer (Consultant)	1
Assistant City Engineer (Consultant)	1
Building Official (Consultant)	1
Assistant Building Official / Building Inspector (Consultant)	1
City Planner (Consultant)	1
Community Services Officer (Consultant)	1
Deputy City Clerk	1
Management Analyst	1
Finance Director	1

Consultants

Consultants are defined for reporting purposes as persons who prepare a product or perform services of a general nature and/or an on-going basis and participate by direct advice to the decision makers. Only consultants who provide the City with an ongoing service or advice will be required to disclose and that shall be pursuant to the Type 1 category.

County Consultants may provide the City Clerk with a copy of the disclosed statement they file with the County in satisfaction of their disclosure requirements under the herein code.

Disclosure Categories

- 1 = Original Form 700 filed with the City Clerk of Bradbury
- 2 = Original form 700 filed with the Fair Political Practices Commission (FPPC), Sacramento retaining a copy in her/his records.

ATTACHMENT #3

RESOLUTION NO. 22-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY AMENDING THE BRADBURY CONFLICT OF INTEREST CODE

WHEREAS, amendments to the Political Reform Act, Government Code Sections 81000, et seq., have in the past and foreseeably will in the future require conforming amendments to be made on the Conflict of Interest does adopt and promulgated pursuant to its provisions, and;

WHEREAS, the Fair Political Practices Commission has adopted, 2 California Code of Regulations Section 18730, which contains the terms of a standards Conflict of Interest Code, which can be incorporated by reference and which will be amended to conform to amendments in the Political Reform Act after public notice hearings conducted by the Fair Political Practices Commission pursuant to the Administrative Procedures act, Government Code Section 11370, et. Seq., and;

WHEREAS, incorporation by reference of the terms of the aforementioned regulation and amendments of its Conflict of Interest Codes saves the City time and money minimizing the actions required to keep the Code in conformity with the Political Reform Act, and;

WHEREAS, from time to time, it is necessary to amend the list of Designated Positions and Disclosure Categories because of the establishment of new City positions, and additions and amendments to State law, regulations, and interpretations, thereof, and;

WHEREAS, Government Code Section 87306.5 requires every local agency to review its Conflict of Interest Code in all even-numbered years.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY DOES HEREBY RESOLVE, FIND AND DETERMINE THAT:

- 1) All previously adopted resolutions approving various separate Conflict of Interest Codes are hereby rescinded and superseded.
- 2) The terms of 2 California Code of Regulations Section 18730, as it may be amended from time to time by the Fair Political Practices Commission, along with the attached Appendix A, in which officials and employees are designated and disclose categories are set forth, are hereby incorporated by reference and constitute the Conflict of Interest Code for the City of Bradbury
- 3) Designated officials and employees shall file statements of economic interest with the City Clerk, who will make the statements available for public inspection and reproduction.
- 4) In completing statements of economic interest, all designated officials and employees must disclose all investments and business positions in business entities within the City of Bradbury's jurisdiction, sources of income from entities within the City of Bradbury's jurisdiction and interests in real property located within the City of Bradbury's jurisdiction.

- 5) The City of Bradbury policy regarding reports filed after deadlines set by the State Law is to impose the fine allowed by law.

- 6) The following filing categories shall complete the training provided for by California Government Code section 53234 (AB1234) at least once every two years:
 - City Council Members
 - City Manager
 - Finance Director
 - Management Analyst/ Deputy City Clerk
 - ~~Deputy~~ City Clerk
 - City Treasurer (Exempt if City Treasurer is a licensed CPA or Attorney)
 - City Planning Commissioners
 - Building Inspector
 - City Planner

APPROVED, AND ADOPTED this 21st day of June, 2022.

I, hereby certify that the foregoing Resolution No. 22-18 was adopted by the City Council of the City of Bradbury at a regular held meeting on the 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

CITY CLERK - CITY OF BRADBURY

**APPENDIX A
DESIGNATED POSITION – 2022**

Designated Positions	Assigned Disclosure Category
City Council Members	2
City Attorney	2
City Manager	2
City Treasurer	2
Planning Commissioners	2
<u>City Clerk</u>	<u>1</u>
Police Chief	1
Fire Chief	1
City Engineer (Consultant)	1
Assistant City Engineer (Consultant)	1
Building Official (Consultant)	1
Assistant Building Official / Building Inspector (Consultant)	1
City Planner (Consultant)	1
Community Services Officer (Consultant)	1
Deputy City Clerk	1
Management Analyst	1
Finance Director	1

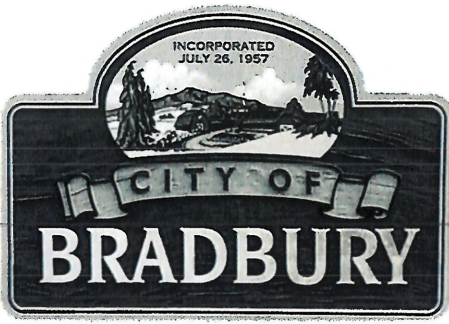
Consultants

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County Consultants may provide the City Clerk with a copy of the disclosed statement they file with the County in satisfaction of their disclosure requirements under the herein code.

Disclosure Categories

- 1 = Original Form 700 filed with the City Clerk of Bradbury
- 2 = Original form 700 filed with the ~~Fair Political Practices Commission (FPPC)-City Clerk of Bradbury, who forwards it to the Fair Political Practices Commission (FPPC),~~ Sacramento retaining a copy in her/his records.



Elizabeth Bruny, Mayor (District 5)
Bruce Lathrop, Mayor Pro Tem (District 4)
Richard Hale, Council Member (District 1)
D. Montgomery Lewis, Council Member (District 2)
Richard Barakat, Council Member (District 3)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

INITIATED BY: Suresh Malkani, Finance Director

DATE: June 21, 2022

SUBJECT: **RESOLUTION NO. 22-15: APPROVAL OF GANN APPROPRIATION
LIMIT FOR FY 2022-23**

SUMMARY

In 1979, the voters of the State of California approved Proposition 4, better known as the GANN initiative, which amended the State Constitution, Article XIII-B, requiring that the City establish an appropriation (spending) limit each year. The initiative established a method of computing this appropriations limit. It involves taking the prior year's limit and modifying it for population change and inflation change. Certain types of revenue and spending are exempt from this requirement and are part of the computation. It is recommended that Resolution No. 22-15 setting the Appropriations Limit for Fiscal Year 2022-23 at \$2,680,404 in accordance with Article XIII-B of the Constitution of the State of California be approved.

ANALYSIS

Bradbury's appropriations limit (GANN Limit) places an "upper limit" each year on the amount of monies that can be spent from City tax proceeds. Section 9710 of the Government Code provides that, "each year the governing body of each local jurisdiction shall, by resolution, establish its appropriation limit for the following year." The GANN limit gets adjusted annually by a population and cost-of-living factor, provided by the California Department of Finance.

The GANN Appropriation Limit only applies to the City government funds. It does not apply to the Redevelopment Agency, Financing Authority, or Enterprise (Business Type) funds. Also, the law exempts certain types of appropriations from the limit, including capital outlay, revenues for "Other Agencies (Federal, State and County) Revenues", revenues for "City Services", revenues from "Fines and Forfeitures", and debt service

FOR CITY COUNCIL AGENDA 6-21

AGENDA ITEM # 1.F

payments. Accordingly, no revenues or expenditures from these sources are included in this calculation.

FINANCIAL REVIEW

The City is in compliance with Article XIII-B of the Constitution of the State of California related to its appropriation limit. Attached are the computations for the City of Bradbury appropriations limit for fiscal 2022-23. The new limit is \$2,680,404.

This amount has been calculated by the City's Finance Director Suresh Malkani.

PUBLIC NOTICE PROCESS

Resolution No. 22-15 provides public notice that the calculations and documentation for the GANN Limit for 2022-23 fiscal year are made in accordance with applicable constitutional and statutory law and declares that the appropriations estimated in the 2022-2023 Budget year do not exceed the limitation imposed by Proposition 4.

This item has been noticed through the regular agenda notification process. Copies of this report are available at City Hall.

STAFF RECOMMENDATION

It is recommended that Resolution No. 22-15 setting the Appropriations Limit for Fiscal Year 2022-2023 at \$2,680,404 in accordance with Article XIII-B of the Constitution of the State of California be approved.

Attachments (1): Resolution No. 22-15
GANN Appropriation Limit Calculation

RESOLUTION NO. 22-15

**A Resolution of the City Council of the
City of Bradbury, California, Confirming the Factors Used For
Calculating the Annual Appropriations Limit
FOR THE FISCAL YEAR 2022-23**

WHEREAS, the voters of California in November, 1979 added Article XIII B (Proposition 4) to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the voters of California in June 1990 modified Article XIII B by approving Proposition 111 and SB88 (Chapter 60/90) which revised the annual adjustment factors to be applied to the 1986-87 Limit and each year thereafter; and

WHEREAS, the decision as to which of the factors:

- a) either the California Per Capita Income or the Percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction in the city;
- b) either the city's own population growth or the entire county; must be done by a recorded vote of the City Council; and

WHEREAS, the City of Bradbury has complied with all the provisions of Article XIII B in determining the Appropriations Limit for Fiscal Year 2022-23.

Now, Therefore, the City Council of the City of Bradbury, California does resolve, determine and order as follows:

SECTION 1. That the appropriations limit for the City of Bradbury for FY 2022-23 shall be \$2,680,404.

SECTION 2. That the inflation factor being used to calculate the FY 2022-23 appropriations limit is California per capita income.

SECTION 3. That the population factor being used to calculate the FY 2022-23 appropriations limit is the Cali population growth.

SECTION 4. That the City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED AND ADOPTED this 16th day of June, 2022.

Mayor – City of Bradbury

ATTEST:

CITY CLERK - CITY OF BRADBURY

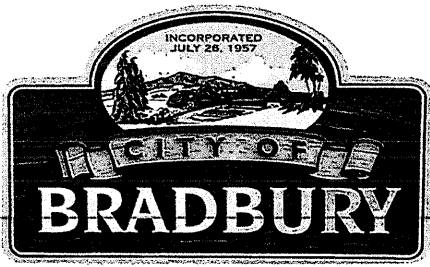
"I, Claudia Saldana, City Clerk, hereby certify that the foregoing resolution was duly adopted by the City Council of the City of Bradbury at an adjourned regular meeting held on the 15th day of June, 2021 by the following vote:

AYES:

NOES:

ABSENT:

City Clerk - City of Bradbury



Elizabeth Bruny, Mayor (District 5)
Bruce Lathrop, Mayor Pro Tem (District 4)
Richard Hale, Council Member (District 1)
Monte Lewis, Council Member (District 2)
Richard Barakat, Council Member (District 3)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: June 21, 2022

SUBJECT: **FISCAL YEAR 2022-23 ANNUAL RATE ADJUSTMENT FOR SOLID WASTE COLLECTION AND RECYCLING**

ATTACHMENTS: 1. Annual Rate Review Letter & Rate Increases from Burrtec Waste Services, LLC

SUMMARY

The City of Bradbury contracts with Burrtec Waste Services for solid waste collection and recycling. Pursuant to Section 10.10 of the Franchise Agreement, "each subsequent July 1 (after July 1, 1999) the rate for each category of service shall be subject to upward or downward adjustment. Customer rates are comprised of the following categories: contractor service cost, disposal cost, recycling processing, green waste processing cost and manure waste processing cost."

Attached are the proposed new rates for trash, recycling, manure, and green waste collection in the City of Bradbury (Attachment #1). It is recommended the City Council approve the refuse collection and recycling rates set forth in the attached charts to become effective July 1, 2022.

ANALYSIS

Burrtec Waste Services began providing franchised refuse collection and recycling services in the City of Bradbury on July 1997. The initial rates for Burrtec's services were set forth in its contract and were the result of a lengthy competitive bid process and extensive negotiations. In February 2011, the City Council granted a contract extension along with service amendments to Burrtec Waste Industries to continue service until June 2018. In June 2016, the City Council granted another contract extension to continue until June 2025.

The City's contract with Burrtec sets forth a specific formula by which refuse collection and recycling rates are to be adjusted over time. The City's responsibility is to review the

rates proposed by Burrtec and confirm that the calculations are correct. The basic contract provisions are as follows:

- Rates are adjusted up or down based on the contract formula that accounts for various cost factors, including Consumer Price Index (CPI).
- A 4% cap is set forth on each annual adjustment.
- Burrtec may petition the City Council for an adjustment in excess of 4%, when justified by extraordinary circumstances.

Overall, Bradbury residents appear to be quite satisfied with Burrtec, and City Hall has received very few complaints about trash services. Since receiving Burrtec's request, Staff has been reviewing the cost data supplied by Burrtec, and the cost increases calculated by Burrtec seem reasonable.

Mr. Richard Nino, Vice President, will be present during this report to make a brief presentation and answer any specific questions.

FINANCIAL ANALYSIS

Burrtec provides approximately \$39,000 in franchise waste management fees to the City annually. There may be a minimal increase in revenue from franchise fees to the City from the additional fees collected from services rendered by residents.

STAFF RECOMMENDATION

It is recommended that the City Council approve the refuse collection and recycling rates set forth in the attached charts to become effective July 1, 2022.



BURRTEC

WASTE INDUSTRIES, INC.

"We'll Take Care Of It"

May 9, 2022

Mr. Kevin Kearney
City of Bradbury
600 Winston Avenue
Bradbury, CA 91010

RE: Annual Rate Adjustment 2022

Dear Mr. Kearney:

Please accept this as Burrtec's formal request for the 2022 annual rate adjustment. Attached are the draft rate review worksheets detailing the consumer price index adjustments as well as the respective disposal and processing pass through costs.

The consumer price index (CPI) based on the July 2021 All Urban Consumer Price Index for Los Angeles – Long Beach – Anaheim, CA is 3.83% and was incorporated into the calculations. Trash, green waste and recyclables continued to be delivered to the Waste Management Material Recovery Facility (MRF) in Azusa. Given the CalRecycle approved collection waiver for SB 1383 compliance, the City will not need to provide an expanded organics food waste recycling program.

Nevertheless, the regional solid waste infrastructure has changed significantly to address SB 1383 organics recycling requirements. This is evident in the green waste tip fee which is increasing from \$48.65/ton to \$93.20/ton. These changes have been occurring throughout the region as organics recycling processes have adapted to fit the new need. Trash disposal is also increasing from \$53.45/ton to \$61.43/ton while recyclables commodity markets improved during 2021 resulting in a recycling processing cost reduction for the 2022 rate year from \$46.94/ton to \$9.67/ton.

Included in the review is a consideration for a street sweeping adjustment that has not been adjusted since 2017 as well as a revised monthly fee for the improved wildlife deterrent cart.

Thank you for your consideration of the requested rate adjustment.

Sincerely,

Richard Niño
Vice President

cc: Bob Coon, Chief Financial Officer, Burrtec

**City of Bradbury
Burrtec Waste Services
Annual Refuse Collection and Recycling Rate Adjustment
Effective July 1, 2022**

	Current 2021 Rates	Proposed 2022 New Rates	Change
Residential Service:			
90/60/60	23.66	27.95	18.13%
60/60/60	20.45	24.41	19.36%
40/60/60	18.99	22.77	19.91%
40/60/60 - Senior and/or handicapped	18.19	21.93	20.56%
Additional 90 gallon refuse container (each)	7.02	7.30	3.99%
Additional 60 gallon refuse container (each)	5.60	5.82	3.93%
Extra refuse container collection/service (each)	14.84	15.42	3.91%
Additional recycling container - one	no charge	no charge	
Additional recycling containers - two or more (each)	1.42	1.47	3.52%
Green waste containers (1-5 customer owned bbls)	no charge	no charge	
Green waste containers (6-11 customer owned bbls)	25.93	26.96	3.97%
Green waste containers (12-20 customer owned bbls)	72.62	75.47	3.92%
Additional green waste container (60 gal)	1.42	1.47	3.52%
Wildlife deterrent barrel (+ base fee)	7.59	9.00	18.58%
Barrel Exchange (one exchange per year at no charge, does not apply to graffit or damaged barrels)	16.74	17.40	3.94%
Barrel Replacement (customer damaged)	72.11	74.95	3.94%
Backyard collection:			
Resident requested convenience (+ base fee)	63.46	65.96	3.94%
Backyard collection - shuttle/scout (+ base fee)	63.46	65.96	3.94%
Manual backyard collection - shuttle (+ base)	83.70	86.99	3.93%
Senior and/or handicapped	base fee only	base fee only	
Bradbury Estates (scout service) (+ base fee)	7.04	7.32	3.98%
Refuse bin collection:			
<u>Bin Size</u>	<u>Times per Week</u>		
1	1	93.30	98.07
1	2	156.51	164.85
1.5	1	104.64	110.41
1.5	2	173.75	183.87
2	1	132.22	139.61
2	2	213.05	225.82
3	1	148.48	157.61
3	2	238.00	253.94
3	3	348.76	372.36
3	4	448.90	479.73
3	5	548.99	587.06
3	6	649.16	694.45
4	1	197.96	210.13
4	2	313.92	335.05
4	3	429.88	459.97
4	4	545.91	584.95
4	5	661.89	709.88
4	6	777.83	834.78
6	1	297.00	315.26
6	2	442.91	473.51
6	3	588.79	631.72
6	4	734.73	789.98
6	5	880.60	948.19
6	6	1,026.48	1,106.39

**City of Bradbury
Burrtec Waste Services
Annual Refuse Collection and Recycling Rate Adjustment
Effective July 1, 2022**

		Current 2021 Rates	Proposed 2022 New Rates	Change
Recycling bin collection:				
<u>Bin Size</u>	<u>Times per Week</u>			
60 gal	1	11.41	11.86	3.94%
1.5	1	81.07	78.67	-2.96%
2	1	102.14	98.70	-3.37%
2	2	147.26	138.15	-6.19%
3	1	127.51	121.33	-4.85%
3	2	194.95	180.25	-7.54%
3	3	284.19	261.82	-7.87%
3	4	362.52	332.07	-8.40%
3	5	440.83	402.27	-8.75%
3	6	519.17	472.52	-8.99%
Green waste bin collection:				
<u>Bin Size</u>	<u>Times per Week</u>			
1.5	1	90.86	109.29	20.28%
2	1	129.30	154.18	19.24%
2	2	258.61	308.39	19.25%
3	1	183.64	220.56	20.10%
3	2	304.54	375.92	23.44%
3	3	446.64	553.33	23.89%
3	4	579.13	720.74	24.45%
3	5	711.59	888.12	24.81%
3	6	844.12	1,055.57	25.05%
Manure bin collection:				
<u>Bin Size</u>	<u>Times per Week</u>			
1.5	1	140.33	206.36	47.05%
2	1	195.26	283.61	45.25%
2	2	390.55	567.24	45.24%
3	1	282.59	414.71	46.75%
3	2	502.42	764.20	52.10%
3	3	743.48	1,135.75	52.76%
3	4	974.92	1,497.29	53.58%
3	5	1,206.33	1,858.81	54.09%
3	6	1,437.80	2,220.40	54.43%
Bin push rates:				
<u>Distance</u>	<u>Times per Week</u>			
0'-25'	all frequencies	no charge	no charge	n/a
26'-50'	per pick-up	6.46	6.71	3.87%
51'-75'	per pick-up	9.70	10.09	4.02%
76'-100'	per pick-up	12.91	13.42	3.95%
101'-125'	per pick-up	16.15	16.79	3.96%
126'-150'	per pick-up	19.41	20.16	3.86%
151'-175'	per pick-up	22.62	23.51	3.93%
176'-200'	per pick-up	25.87	26.89	3.94%
200'+	foot/per pick-up	0.11	0.11	0.00%
Bradbury Estates - pullout service (per bin per collection)		45.62	47.41	3.92%

**City of Bradbury
Burrtec Waste Services
Annual Refuse Collection and Recycling Rate Adjustment
Effective July 1, 2022**

	Current 2021 Rates	Proposed 2022 New Rates	Change
Refuse rolloff containers:			
<u>Size</u> <u>Tonnage</u>			
10 5	503.82	555.93	10.34%
20 5	503.82	555.93	10.34%
30 5	503.82	555.93	10.34%
40 5	503.82	555.93	10.34%
Compactor 5	560.88	615.23	9.69%
Green waste rolloff containers:			
<u>Size</u> <u>Tonnage</u>			
All sizes plus disposal	221.84	230.56	3.93%
Manure roll-off containers:			
<u>Size</u> <u>Tonnage</u>			
All sizes plus disposal	221.84	230.56	3.93%
Inert roll-off containers:			
<u>Size</u> <u>Tonnage</u>			
All sizes plus disposal	221.84	230.56	3.93%
Construction & Demolition containers			
<u>Size</u> <u>Tonnage</u>			
All sizes plus disposal	295.27	306.87	3.93%
Extra Bin Services:			
Extra refuse bin collection/service	49.95	51.91	3.92%
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	83.70	86.99	3.93%
Bin Replacement + actual cost of bin (lost or stolen)	92.71	96.36	3.94%
Lock - monthly rental	7.02	7.30	3.99%
Lock removed - damaged by customer	29.53	30.69	3.93%
Temporary Bin Services:			
3 Cubic Yd (7 day use)	146.15	151.90	3.93%
Dump & Return	146.15	151.90	3.93%
Permanent Boxes - Weekly Rent Fee	207.79	215.96	3.93%
Temporary Boxes - Daily Rent Fee	29.68	30.85	3.94%
Roll-Off Dry Run/Relocation	67.49	70.14	3.93%
Streetsweeping:	313.14	338.92	8.23%

Components	Current Rates July 2021				Proposed Rates July 2022			
	90 Gallon	60 Gallon	40 Gallon	40 Senior	90 Gallon	60 Gallon	40 Gallon	40 Senior
Service	\$13.08	\$11.83	\$11.62	\$10.89	\$13.59	\$12.29	\$12.08	\$11.32
Disposal	\$13.08	\$11.83	\$11.62	\$10.89	\$13.59	\$12.29	\$12.08	\$11.32
Refuse	5.03	3.36	2.24	2.24	5.75	3.83	2.55	2.55
Greenwaste	2.60	2.60	2.60	2.60	5.94	5.94	5.94	5.94
Recycling	0.82	0.82	0.82	0.82	0.15	0.15	0.15	0.15
Total Disposal	8.45	6.78	5.66	5.66	11.84	9.92	8.64	8.64
Franchise Fees	2.13	1.84	1.71	1.64	2.52	2.20	2.05	1.97
Total	\$23.66	\$20.45	\$18.99	\$18.19	\$27.95	\$24.41	\$22.77	\$21.93
Increase/Percent	\$0.34	1.48%	\$0.01	0.05%	(\$0.20)	-1.04%	(\$0.22)	-1.20%
(a)	CPI 7/2020	1.90%			CPI 7/2021	3.93%		
(1)	188.33 refuse 90 gal pounds/month at \$53.45/ton.				187.07 refuse 90 gal pounds/month at \$81.43/ton.			
(2)	108.88 g/w pounds/month at \$48.65/ton.				127.56 g/w pounds/month at \$93.20/ton.			
(3)	34.75 recycling pounds/month at \$46.94/ton.				31.54 recycling pounds/month at \$9.67/ton.			
(4)	9% of total rate.				9% of total rate.			
(5)	125.58 refuse 60 gal pounds/month at \$53.45/ton.				124.71 refuse 60 gal pounds/month at \$81.43/ton.			
(6)	83.70 refuse 40 gal pounds/month at \$53.45/ton.				83.14 refuse 40 gal pounds/month at \$81.43/ton.			

CITY OF BRADBURY
 Burrec Waste Services, LLC
 July 2022
 Refuse Bin Components

Bin Size	Frequency	Current Rates July 2021					Proposed Rates July 2022					Increase \$	Increase %
		Prior Year Total Service Rate	CPI 1.90%	Disposal \$53.45	Franchise Fee 9%	Total Service Rate	Prior Year Total Service Rate	CPI 3.93%	Disposal \$61.43	Franchise Fee 9%	Total Service Rate		
1	1	70.92	1.35	12.64	8.39	\$ 93.30	72.27	2.84	14.14	8.82	\$ 98.07	\$ 4.77	5.11%
1	2	114.95	2.18	25.29	14.09	\$ 156.51	117.13	4.60	28.28	14.84	\$ 164.85	\$ 8.34	5.33%
1.5	1	74.85	1.42	18.96	9.41	\$ 104.64	76.27	3.00	21.21	9.93	\$ 110.41	\$ 5.77	5.51%
1.5	2	117.94	2.24	37.93	15.64	\$ 173.75	120.18	4.72	42.42	16.55	\$ 183.87	\$ 10.12	5.82%
2	1	93.26	1.77	25.29	11.90	\$ 132.22	95.03	3.73	28.28	12.57	\$ 139.61	\$ 7.39	5.59%
2	2	140.63	2.67	50.57	19.18	\$ 213.05	143.30	5.63	56.56	20.33	\$ 225.82	\$ 12.77	5.99%
3	1	95.38	1.81	37.93	13.36	\$ 148.48	97.19	3.82	42.42	14.18	\$ 157.61	\$ 9.13	6.15%
3	2	138.10	2.62	75.86	21.42	\$ 238.00	140.72	5.53	84.84	22.85	\$ 253.94	\$ 15.94	6.70%
3	3	199.79	3.80	113.79	31.38	\$ 348.76	203.59	8.00	127.26	33.51	\$ 372.36	\$ 23.60	6.77%
3	4	251.99	4.79	151.71	40.41	\$ 448.90	256.78	10.09	169.68	43.18	\$ 479.73	\$ 30.83	6.87%
3	5	304.16	5.78	189.64	49.41	\$ 548.99	309.94	12.18	212.10	52.84	\$ 587.06	\$ 38.07	6.93%
3	6	356.39	6.77	227.57	58.43	\$ 649.16	363.16	14.27	254.52	62.50	\$ 694.45	\$ 45.29	6.98%
4	1	127.15	2.42	50.57	17.82	\$ 197.96	129.57	5.09	56.56	18.91	\$ 210.13	\$ 12.17	6.15%
4	2	181.09	3.44	101.14	28.25	\$ 313.92	184.53	7.25	113.12	30.15	\$ 335.05	\$ 21.13	6.73%
4	3	235.01	4.47	151.71	38.69	\$ 429.88	239.48	9.41	169.68	41.40	\$ 459.97	\$ 30.09	7.00%
4	4	289.00	5.49	202.29	49.13	\$ 545.91	294.49	11.57	226.24	52.65	\$ 584.95	\$ 39.04	7.15%
4	5	342.94	6.52	252.86	59.57	\$ 661.89	349.46	13.73	282.80	63.89	\$ 709.88	\$ 47.99	7.25%
4	6	396.86	7.54	303.43	70.00	\$ 777.83	404.40	15.89	339.36	75.13	\$ 834.78	\$ 56.95	7.32%
6	1	190.79	3.62	75.86	26.73	\$ 297.00	194.41	7.64	84.84	28.37	\$ 315.26	\$ 18.26	6.15%
6	2	246.64	4.69	151.71	39.87	\$ 442.91	251.33	9.88	169.68	42.62	\$ 473.51	\$ 30.60	6.91%
6	3	302.48	5.75	227.57	52.99	\$ 588.79	308.23	12.11	254.52	56.86	\$ 631.72	\$ 42.93	7.29%
6	4	358.36	6.81	303.43	66.13	\$ 734.73	365.17	14.35	339.36	71.10	\$ 789.98	\$ 55.25	7.52%
6	5	414.19	7.87	379.29	79.25	\$ 880.60	422.06	16.59	424.20	85.34	\$ 948.19	\$ 67.59	7.68%
6	6	470.03	8.93	455.14	92.38	\$ 1,026.48	478.96	18.82	509.04	99.57	\$ 1,106.39	\$ 79.91	7.78%

CITY OF BRADBURY
 Burretec Waste Services, LLC
 July 2022
 Recycling Bin Components

Bin Size	Frequency	Current Rates July 2021					Proposed Rates July 2022					Increase \$	Increase %
		Prior Year Total Service Rate	CPI 1.90%	Recycling Processing \$46.94	Franchise Fee 9%	Total Monthly Rate	Prior Year Total Service Rate	CPI 3.93%	Recycling Processing \$9.67	Franchise Fee 9%	Total Monthly Rate		
1.5	1	66.41	1.26	6.10	7.30	81.07	67.67	2.66	1.26	7.08	78.67	(2.40)	-2.96%
2	1	83.23	1.58	8.14	9.19	102.14	84.81	3.33	1.68	8.88	98.70	(3.44)	-3.37%
2	2	115.53	2.20	16.27	13.26	147.26	117.73	4.63	3.35	12.44	138.15	(9.11)	-6.19%
3	1	101.88	1.94	12.21	11.48	127.51	103.82	4.08	2.51	10.92	121.33	(6.18)	-4.85%
3	2	150.14	2.85	24.41	17.55	194.95	152.99	6.01	5.03	16.22	180.25	(14.70)	-7.54%
3	3	217.86	4.14	36.62	25.57	284.19	222.00	8.72	7.54	23.56	261.82	(22.37)	-7.87%
3	4	275.83	5.24	48.82	32.63	362.52	281.07	11.05	10.06	29.89	332.07	(30.45)	-8.40%
3	5	333.79	6.34	61.03	39.67	440.83	340.13	13.37	12.57	36.20	402.27	(38.56)	-8.75%
3	6	391.77	7.44	73.23	46.73	519.17	399.21	15.69	15.09	42.53	472.52	(46.65)	-8.99%

CITY OF BRADBURY
 Burttec Waste Services, LLC
 July 2022
 Manure Bin Components

Bin Size	Frequency	Current Rates July 2021					Proposed Rates July 2022					Increase \$	Increase %
		Prior Year Total Service Rate	CPI 1.90%	Disposal \$53.45	Franchise Fee 9%	Total Monthly Rate	Prior Year Total Service Rate	CPI 3.93%	Disposal \$93.20	Franchise Fee 9%	Total Monthly Rate		
1.5	1	48.61	0.92	78.17	12.63	\$ 140.33	49.53	1.95	136.31	18.57	\$ 206.36	\$ 66.03	47.05%
2	1	72.08	1.37	104.23	17.58	\$ 195.26	73.45	2.89	181.74	25.53	\$ 283.61	\$ 88.35	45.25%
2	2	144.20	2.74	208.46	35.15	\$ 390.55	146.94	5.77	363.48	51.05	\$ 687.24	\$ 176.69	45.24%
3	1	98.93	1.88	156.34	25.44	\$ 282.59	100.81	3.96	272.61	37.33	\$ 414.71	\$ 132.12	46.75%
3	2	141.83	2.69	312.68	45.22	\$ 502.42	144.52	5.68	545.22	68.78	\$ 764.20	\$ 261.78	52.10%
3	3	203.67	3.87	469.02	66.92	\$ 743.48	207.54	8.16	817.83	102.22	\$ 1,135.75	\$ 392.27	52.76%
3	4	256.93	4.88	625.37	87.74	\$ 974.92	261.81	10.29	1,090.44	134.75	\$ 1,497.29	\$ 522.37	53.58%
3	5	310.16	5.89	781.71	108.57	\$ 1,206.33	316.05	12.42	1,363.05	167.29	\$ 1,858.81	\$ 652.48	54.09%
3	6	363.44	6.91	938.05	129.40	\$ 1,437.80	370.35	14.55	1,635.66	199.84	\$ 2,220.40	\$ 782.60	54.43%

CITY OF BRADBURY
 Burrec Waste Services, LLC
 July 2022
 Greenwaste Bin Components

Bin Size	Frequency	Current Rates July 2021					Proposed Rates July 2022					Increase \$	Increase %
		Prior Year Total Service Rate	CPI 1.90%	Disposal \$48.65	Franchise Fee 9%	Total Monthly Rate	Prior Year Total Service Rate	CPI 3.93%	Disposal \$93.20	Franchise Fee 9%	Total Monthly Rate		
1.5	1	48.61	0.92	33.15	8.18	\$ 90.86	49.53	1.95	47.97	9.84	\$ 109.29	\$ 18.43	20.28%
2	1	72.08	1.37	44.21	11.64	\$ 129.30	73.45	2.89	63.96	13.88	\$ 154.18	\$ 24.88	19.24%
2	2	144.20	2.74	88.40	23.27	\$ 258.61	146.94	5.77	127.93	27.75	\$ 308.39	\$ 49.78	19.25%
3	1	98.93	1.88	66.30	16.53	\$ 183.64	100.81	3.96	95.94	19.85	\$ 220.56	\$ 36.92	20.10%
3	2	141.83	2.69	132.61	27.41	\$ 304.54	144.52	5.68	191.89	33.83	\$ 375.92	\$ 71.38	23.44%
3	3	203.67	3.87	198.90	40.20	\$ 446.64	207.54	8.16	287.83	49.80	\$ 553.33	\$ 106.69	23.89%
3	4	256.93	4.88	265.20	52.12	\$ 579.13	261.81	10.29	383.78	64.86	\$ 720.74	\$ 141.61	24.45%
3	5	310.16	5.89	331.50	64.04	\$ 711.59	316.05	12.42	479.72	79.93	\$ 888.12	\$ 176.53	24.81%
3	6	363.44	6.91	397.80	75.97	\$ 844.12	370.35	14.55	575.67	95.00	\$ 1,066.57	\$ 211.45	25.05%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %				
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate			CPI	Disposal	Franchise Fee	Total Monthly Rate
10/20 yard	5	187.66	3.57	267.25	45.34	\$ 503.82	191.23	7.52	307.15	60.03	\$ 555.93	\$ 52.11	10.34%
30 yard	5	187.66	3.57	267.25	45.34	\$ 503.82	191.23	7.52	307.15	60.03	\$ 555.93	\$ 52.11	10.34%
40 yard	5	187.66	3.57	267.25	45.34	\$ 503.82	191.23	7.52	307.15	60.03	\$ 555.93	\$ 52.11	10.34%
Compactor	5	238.82	4.53	267.25	50.48	\$ 680.88	243.15	9.56	307.15	55.37	\$ 615.23	\$ 54.35	9.69%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %				
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate			CPI	Disposal	Franchise Fee	Total Monthly Rate
All Sizes	5	198.12	3.76	Actual	19.96	\$ 221.84	201.88	7.93	Actual	20.75	\$ 230.56	\$ 8.72	3.93%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %				
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate			CPI	Disposal	Franchise Fee	Total Monthly Rate
All Sizes	10	198.12	3.76	Actual	19.96	\$ 221.84	201.88	7.93	Actual	20.75	\$ 230.56	\$ 8.72	3.93%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %				
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate			CPI	Disposal	Franchise Fee	Total Monthly Rate
All Sizes	10	198.12	3.76	Actual	19.96	\$ 221.84	201.88	7.93	Actual	20.75	\$ 230.56	\$ 8.72	3.93%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %				
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate			CPI	Disposal	Franchise Fee	Total Monthly Rate
All Sizes	10	263.68	5.01	Actual	26.58	\$ 295.27	288.69	10.56	Actual	27.62	\$ 306.87	\$ 11.60	3.93%

Size	Maximum Tonnage	Current Rates July 2021			Proposed Rates July 2022			Increase \$	Increase %
		Prior Year Total Service Rate	CPI	Disposal	Franchise Fee	Total Monthly Rate	Prior Year Total Service Rate		
Reuse/Contaminated manure (WM)		53.45	5.29	\$ 58.74	61.43	\$ 67.61	8.08	\$ 8.77	14.93%
Greenwaste/Manured Organics (WM)		48.03	4.75	\$ 52.78	93.20	\$ 102.42	9.22	\$ 49.64	94.05%
Greenwaste (WWMRF)		52.48	5.19	\$ 57.67	56.98	\$ 62.69	5.63	\$ 4.92	8.53%

CITY OF BRADBURY
 Burntec Waste Services, LLC
 July 2022

Service	July 2021 Proposed Rate	July 2022 Proposed Rate	Increase
Residential Barrels (Monthly)			
Additional Recycling Barrel	\$1.42	\$1.47	3.52%
Additional Green Waste Barrel	\$1.42	\$1.47	3.52%
Additional 60 Gallon Trash Barrel	\$5.60	\$5.82	3.93%
Additional 90 Gallon Trash Barrel	\$7.02	\$7.30	3.99%
Wildlife Deterrent Barrels	\$7.59	\$9.00	18.58%
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$16.74	\$17.40	3.94%
Barrel Replacement (customer damaged)	\$72.11	\$74.95	3.94%
Backyard Collection (Billed Quarterly)			
Residential Requested Convenience Collection (Plus Base Fee)	\$63.46	\$65.96	3.94%
Resident Shuttle Collection - Curbside (Determined by us, Plus Base Fee)	\$63.46	\$65.96	3.94%
Manual Backyard Collection - Shuttle (Scout) Service (Plus Base Fee)	\$83.70	\$86.99	3.93%
Senior and/or Handicapped Collection	Base Fee Only	Base Fee Only	
Bradbury Estates			
Scout Service (Recycling Barrel)	\$7.04	\$7.32	3.98%
Scout Service (Per Bin Per Pick-up)	\$45.62	\$47.41	3.92%
Green Waste Extra Barrel Service			
Extra barrels 0-5	\$0.00	\$0.00	
Extra barrels 6-11	\$25.93	\$26.96	3.97%
Extra barrels 12-20	\$72.62	\$75.47	3.92%
Extra Pick-up Rate			
Bin	\$14.84	\$15.42	3.91%
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$49.95	\$51.91	3.92%
Bin Replacement + actual cost of bin (lost or stolen)	\$83.70	\$86.99	3.93%
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$92.71	\$96.36	3.94%
Commercial			
Recycling Barrel	\$11.41	\$11.86	3.94%
Temp Bin			
3 Cubic Yard (7 day use)	\$146.15	\$151.90	3.93%
Dump and Return	\$146.15	\$151.90	3.93%
Locks			
Lock Removal/damaged by Customer (1 time)	\$29.53	\$30.69	3.93%
Lock Installed and Monthly Rental	\$7.02	\$7.30	3.99%
Push-out Rates (Per Container 1x Per Week)			
0-25 feet	N/C	N/C	
26-50 feet	\$6.46	\$6.71	3.87%
51-75 feet	\$9.70	\$10.09	4.02%
76-100 feet	\$12.91	\$13.42	3.95%
101-125 feet	\$16.15	\$16.79	3.96%
126-150 feet	\$19.41	\$20.16	3.86%
151-175 feet	\$22.62	\$23.51	3.93%
176-200 feet	\$25.87	\$26.89	3.94%
Over 200 feet (per foot)	\$0.11	\$0.11	0.00%
Roll Off			
Dry Run Charges	\$67.49	\$70.14	3.93%
Rental Charges:			
Permanent Boxes (weekly)	\$207.79	\$215.96	3.93%
Temporary Boxes (charged daily on days exceeding allowed time)	\$29.68	\$30.65	3.94%

CITY OF BRADBURY
 Burrec Waste Services, LLC
 July 2022
 Streetsweeping

7/1/2021 Monthly Rate	50% of the 7/1/18-7/1/22 Increase	7/1/2022 Monthly Rate	Increase \$	Increase %
\$ 313.14	25.78	\$ 338.92	\$ 25.78	8.23%

Notes:

1. Rate has not changed since 7/1/17.
2. Service is provided twice a month.
3. Calculation to recover the missed increases (50% taken this year, 50% to be taken next year):

CPI	7/1/18 rate	7/1/19 rate	7/1/20 rate	7/1/21 rate	7/1/22 rate	Total
	2.50%	3.90%	3.26%	1.90%	3.93%	
Monthly Rate	\$ 320.97	\$ 333.49	\$ 344.36	\$ 350.90	\$ 364.69	\$ 51.55

CPI-All Urban Consumers (Current Series)
 Original Data Value

Series Id: CUURS49ASAO

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

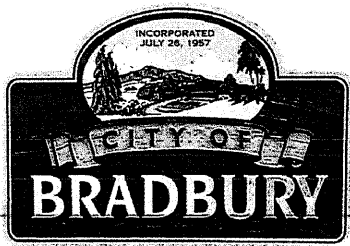
Title: Los Angeles-Long Beach-Anaheim, CA

Area: All items

Item: 1982-84=100

Base Period: 2017 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	July vs July
2017	252,373	253,815	254,525	254,971	256,674	255,275	256,023	256,739	257,890	258,863	259,135	259,220	256,210	2.50%
2018	261,235	263,012	264,158	265,095	266,148	265,522	266,007	266,665	268,032	269,482	268,560	267,631	265,962	3.90%
2019	268,468	269,608	271,311	273,945	274,479	274,380	274,682	274,579	276,054	278,075	277,239	275,563	274,114	3.26%
2020	277,755	278,657	276,589	275,853	276,842	278,121	279,899	280,116	279,366	279,947	280,102	279,560	278,567	1.90%
2021	280,178	281,347	282,648	285,808	287,620	289,218	290,890	291,333	292,209	294,961	296,790	297,925	289,244	3.93%



Elizabeth Bruny, Mayor (District 5)
Bruce Lathrop, Mayor Pro Tem (District 4)
Richard Barakat, Council Member (District 3)
Dick Hale, Council Member (District 1)
Montgomery Lewis, Council Member (District 2)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Sophia Musa, Management Analyst

DATE: June 21, 2022

SUBJECT: **DISCUSSION ON USE OF CALRECYCLE FUNDS**

ATTACHMENTS: 1. Map of Potential Water Refill Station Location
2. Photos of Current Water Refill Station
3. Photo of Potential Water Refill Station to be Purchased

SUMMARY

The City applied for the Cal Recycle Beverage Container Recycling City/County Payment Program and was approved to receive \$5,000. In the past, there have been challenges expending these monies, as funds are restricted and may only be utilized to support activities related to container recycling and litter abatement. In previous years, the City expended Cal Recycle funds through a grant program and partnered with surrounding cities. In 2020, water refill stations were added as an eligible activity and would allow the City to use funds to install water refill stations. At the April City Council meeting, Staff was directed to contact Duarte about partnering and installing a water refill station on the Duarte Royal Oaks trail. The City of Duarte showed interest in installing a water refill station.

It is recommended that the City Council approve the purchase of a water refill station for the City of Duarte at a not to exceed amount of \$7,500.

BACKGROUND

The California Beverage Container Recycling and Litter Reduction Act provides funding to cities and counties for beverage container recycling programs. The funding source is the California Redemption Value (CRV) premium that is paid when consumers purchase beverages in glass bottles, cans, and plastic containers. Funding is distributed annually based on a per capita formula. Bradbury is entitled to receive \$5,000 each year, and

receiving the funds is as simple as completing an online form. Currently, the City has \$11,292.02 of these restricted funds.

ANALYSIS

Per City Council's direction during the April meeting, City staff contacted the City of Duarte to inquire about a possible partnership to purchase and install a water refill station on the Duarte Royal Oaks trail (See Attachment #1). Duarte City staff showed interest in replacing an old water fountain that is in need of updating (See Attachment #2) if the City of Bradbury covers the cost of the water refill station. Duarte City staff would take care of installation costs and the nameplate recognizing the City of Bradbury. The specific details are to be determined but should Council approve, Bradbury would purchase the water refill station or donate funds not exceeding \$7,500 for Duarte to purchase the water refill station.

Although the initial cost estimate is above \$6,000, staff is seeking approval for a not to exceed cost of \$7,500 for any contingencies. The type of water refill station that is of interest includes a water bottle filling station and a pet fountain (See Attachment #3).

FINANCIAL REVIEW

Each year, the City of Bradbury receives \$5,000 from CalRecycle. These are restricted funds and cannot be used for General Fund purposes. The City has had difficulties in the past expending all monies received, which has resulted in a surplus. As such, the total balance is \$11,292.02.

Should the City Council decide to purchase a water refill station or donate the monies to Duarte, all of the cost will be covered by Cal Recycle funds and will not exceed \$7,500.

STAFF RECOMMENDATION

It is recommended that the City Council approve the purchase of a water refill station for the City of Duarte at a not to exceed amount of \$7,500.

Attachment #1



Attachment #2

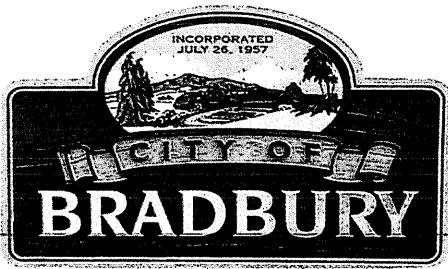






Attachment #3





Elizabeth Bruny, Mayor (District 5)
Bruce Lathrop, Mayor Pro Tem (District 4)
Richard T. Hale, Jr., Council Member (District 1)
Monte Lewis, Council Member (District 2)
Richard Barakat, Council Member (District 3)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager
Suresh Malkani, Finance Director

DATE: June 21, 2022

SUBJECT: **PROPOSED FORECAST OF FISCAL YEAR 2022 – 2023**

ATTACHMENTS:

1. Resolution No. 22-16: Annual Budget for FY2022-23
2. Resolution No. 22-17: COPS Funds
3. FY 2022 – 2023 Work Plan
4. FY 2022 – 2023 Projected Fund Activity by Fund
5. FY 2022 – 2023 Revenue Projections
6. FY 2022 – 2023 Expenditure Projections
7. Unreserved General Fund History
8. Sewer Reimbursement Schedules

SUMMARY

The proposed Fiscal Year 2022 – 2023 draft budget is a snap-shot of next year's budget forecast, and it allows the City Council to discuss any priorities in the coming year.

The budget determines the City's resource priorities and sets the course for years to come. The City Council does that by linking the most important, highest priority items for the City to accomplish over the next year with the necessary resources.

It is recommended that the City Council adopt Resolution No. 22-16 approving the City of Bradbury's Annual Budget for Fiscal Year 2022-2023 and Resolution No. 22-17 approving the expenditure plan for grant funds pursuant to Citizen's Options for Public Safety (COPS)/Supplemental Law Enforcement Service Fund.

ANALYSIS

Linking objectives with necessary resources involves a process that identifies key goals prior to budget preparation, and these goals become priorities for the budget process.

FOR CITY COUNCIL AGENDA 6-21

AGENDA ITEM # 6

The following five key goals (in no particular order of importance) have been developed by the City Council:

- **Disaster Preparedness**
- **Fiscal Responsibility**
- **Capital Improvements**
- **Infrastructure Improvements**
- **City Beautification**

DISCUSSION

A Snapshot of the Budget FY 2022 - 2023

Revenue projects are based on the trends and forecast reports from the County and State. These estimates are conservative and reflect the expectation of the City's revenues from the previous year.

Revenue to the General Fund projected at \$1,301,535 and expenditures total is \$1,099,101. The City's major General Fund revenue sources are Property Tax, Transfer Tax, Franchise Fees and Fees for Service. It should be noted that the General Fund revenues are subject to changes in economic conditions and can fluctuate significantly. The City is still reeling from a decline in revenues from FY 2020-2021 when the COVID-19 situation first started. Revenues from Licenses and Permits remains relatively stable as the State and Region continue to lift COVID-19 restrictions. There is not a major expectation that construction activity revenue streams will continue to significantly increase until after the pandemic further subsides.

Below is a summary for the upcoming Fiscal Year:

Projected General Fund Revenue =	\$1,301,535
Projected General Fund Expenditures =	\$1,099,101
Projected Difference	\$ 202,434
<hr/>	
Projected Fund Balance =	\$5,042,305
Projected General Fund Reserves =	\$1,200,000
Projected Infrastructure Reserves =	\$ 200,000
Projected Contingency =	\$ 5,000
Projected General Fund Liability =	\$ 25,000
Unreserved General Fund Balance =	\$3,612,305

Significant Projects Completed in FY 2021-22

- *Policies, Ordinances, Projects, and Accomplishments*

A wide variety of policies, ordinances, and projects were completed throughout the year. These include:

- ✓ Renewed the CSO Program
 - ✓ Hired a New Building Official
 - ✓ Hired a New Finance Director
 - ✓ Adopted an Updated Building Code
 - ✓ Updated the Film Policy and Ordinance
 - ✓ Continued the 6th Cycle Housing Element Update
 - ✓ Continuance of Routine Performance Evaluations
 - ✓ Repainted the Inside and Outside of the Civic Center
 - ✓ Successfully Redistricted the City's Council Boundaries
 - ✓ Secured a \$176,000 Grant for a Trail on Lemon Avenue
 - ✓ Initiated Annexation of a portion of Royal Oaks Drive North
 - ✓ Awarded Bid and Commenced Citywide Public Tree Trimming
 - ✓ Drafted Ordinance Implementing SB9 into the Development Code
 - ✓ Initiated the Bradbury Road/Wildrose Avenue Street Widening Project
 - ✓ Worked with CalAmerican Water to Increase Pressure in Areas of the City
 - ✓ Started Planning for Bradbury Night Out and Volunteer Appreciation Event
 - ✓ Creatively Expended COVID-19 Funds from the American Rescue Plan Act
 - ✓ Facilitated Conversation with CalAmerican Water on Lemon Ave. Reservoir
 - ✓ Attained Exemption from SB1383 Organics Recycling for Residential Properties
 - ✓ Maintained Planning Operations while the City Planner was Out on Medical Leave for 6-Months
- *Community Wildfire Protection Plan Finalization*
- The Community Wildfire Protection Plan (CWPP) had been a City Council priority for a number of years. After the City received grant funding to create the plan in 2019, the goal was to complete the document within a year or two. That initial timeline was disrupted when the COVID-19 pandemic hit, but City Staff had still been working toward its finalization. Since commencing the plan, there had been numerous public outreach meetings with the community and multiple stakeholders were consulted in formulating the plan. These stakeholders included the Los Angeles County Fire Department, Angeles National Forest, Los Angeles County Sheriffs Department, Los Angeles County Public Works, and the City's Public Safety Committee. The CWPP caters specifically to Bradbury and identifies areas for hazardous fuel-reduction treatments and recommends measures that homeowners can take to reduce ignitability of structures throughout the community area. The Plan also includes various maps that illustrate the Very High Fire Hazard Severity Zones, evacuation plans, fire hydrant locations, fire behavior modeling results and more. Overall, the CWPP established connections with stakeholders in the surrounding areas, provided recommendations for homeowners and the City, and will continue to be used to increase safety through community projects, policies, and grant programs.

The City Council formally adopted the CWPP at their March 15, 2022 meeting.

- *Public Safety Committee*
The Public Safety Committee, which acts in an advisory capacity in relation to law enforcement priorities, crime prevention and control, animal control, and emergency preparedness, was very active during this year. Two committee members became amateur Ham Radio Technicians and went through a basic training with a local Ham Radio instructor. The Committee purchased supplies, food, and water to ensure available resources in an emergency. Additionally, the committee played a large role in the development of the Community Wildfire Protection Plan through multiple reviews and feedback processes. The CWPP was approved by the committee in order to move forward in the adoption process.

- *COVID-19 Operations*
Through the COVID-19 pandemic, City Hall continued to be staffed and maintained regular programs and services.

New Items for Consideration in FY 2022 – 2023

Recommended New Items Utilizing Restricted Funds: Currently in Budget

- *COPS/SLESF Funds - \$55,000 (Restricted Funds)*
The City receives \$100,000 in Citizens' Option for Public Safety (COPS) / Supplemental Law Enforcement Services Fund (SLESF) funding from the State for additional local law enforcement purposes each Fiscal Year. The City currently has a \$352,400 surplus from previous years and will add another \$100,000 in FY 22/23. This past year, the City utilized funding for a contracted Monrovia CSO, administrative supplies (such as tickets and equipment). Extra Sheriff's Department spot-patrol in Bradbury has been utilized in the past but has been placed on hold recently. As such, Staff is recommending the following for this upcoming fiscal year:

➤ \$ 53,500	Monrovia CSO
➤ \$ 1,500	Supplies
<hr/>	
\$ 55,000	TOTAL

The City of Monrovia has recently notified Bradbury that they have a budget proposal being presented to their Monrovia City Council to expand the CSO program to include another full-time CSO (part-time in Monrovia and part-time in Bradbury). Further details will be shared with the Bradbury City Council, which will include costs, after there have been approvals by the Monrovia City Council and once the contract between both cities has been amended and finalized.

Recommended New Items Utilizing General Funds: Currently in Budget

- *Los Angeles Sheriff's Department Contract Increase - \$1,064*
The Sheriff's Department has notified the City that their contracting cost model will overall increase by 1.43%. Significant budget curtailments and overtime mitigation have contributed to the rate increase. The liability surcharge on LASD services will remain at 11%. The contract between Bradbury and LASD accounts for 730 annual scheduled hours within the City.
- *City Attorney Retainer & Rates Increase*
The City Attorney's monthly retainer is increasing from \$2,650 to \$2,900. Hourly billing for general services exceeding the retainer's 12 hours is increasing from \$250 to \$275, and from \$325 to \$355 for services reimbursed by a third party. All three increases are under 11%, which is less than the cost-of-living increases during the three-year time period. These are the first increases since FY 2019/20.
- *City Engineering Rates Increase*
RKA Engineering is proposing a 5% increase in their services. The City currently contracts with them on an hourly basis for work performed, and rates have not been increased since contract inception in 2008. The following are the current and the proposed hourly rates:

<i>Labor Category</i>	<i>2021/22</i>	<i>2022/23</i>
Project Principal/City Engineer	\$147	\$160
Engineering/CADD Technician	\$65	\$85
Public Works Inspector	\$84	\$90
Clerical/Administrative	\$42	\$65

- *COLA Adjustments of 8.5% for Staff - \$18,000*
The following are COLA increases for Staff, which includes the positions of City Clerk and Management Analyst. Consumer Price Index (CPI) Increases are from the U.S. Bureau of Labor Statistics for the surrounding area and is the same benchmark figure used continually each year. The total CPI costs of \$18,000 includes the changes to both salary and accompanying benefits.
- *Bradbury Night Out & Volunteer Appreciation Events - \$14,000*
Bradbury Night Out (BNO) has been added back into the budget after haven been removed the last two years because of COVID-19 restrictions. BNO is budgeted at \$10,000 with the volunteer appreciation event budgeted at \$4,000. Prices for most things have increased over the last few years, which is why this amount is higher than previous years. The amounts are rough estimates since authorization to hold these events were just approved by the City Council a month ago.

- *Replace Aging City Street Signage - \$10,000*
Replacing City street signage is a City Council priority. This amount allows Staff to start work on the program. This item will eventually be brought back to the City Council at a later time for further discussion and direction.
- *Review and Update of the City’s Personnel Policies - \$15,000*
The City Personnel Handbook has not been updated in years. This line item is a budgeted placeholder to procure a human resources professional and/or firm to review the City’s Personnel Handbook to ensure that policies are updated, which would ultimately limit liability to the City.

Sewer Reimbursement Schedules

Per the City Council’s request at the May 2022 meeting, attached in this report are the City’s sewer reimbursement schedules (Attachment #8). Below is a summary list of outstanding amounts for each sewer project. Once funds are received from a property, they are eventually placed into the general fund.

Mount Olive Phase I	\$ 766,959.46
Mount Olive Drive Phase II	\$ 457,626.06
Winston Avenue Sewer	\$ 741,660.94
TOTAL	\$1,966,246.46

Other Notable Items

- For the 12 City Hall closure days, Staff recommends the following days to be designated: Tuesday, July 5, 2022; Friday, August 5, 2022; Friday, September 2, 2022; Monday, October 31, 2022; Friday, November 11, 2022; Tuesday, December 27, 2022; Wednesday, December 28, 2022; Thursday, December 29, 2022; Friday, March 3, 2023; Friday, April 7, 2023; Friday, May 5, 2023; Friday, June 2, 2023.

STAFF RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 22-16 approving the City of Bradbury’s Annual Budget for Fiscal Year 2022-2023 and Resolution No. 22-17 approving the expenditure plan for grant funds pursuant to Citizen’s Options for Public Safety (COPS)/Supplemental Law Enforcement Service Fund.

ATTACHMENT #1

RESOLUTION NO. 22-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23 AND APPROPRIATING THE AMOUNTS BUDGETED

WHEREAS, a proposed annual budget for the City of Bradbury (City) for the fiscal year commencing July 1, 2022 and concluding June 30, 2023 was submitted to the City Council and is on file at City Hall; and

WHEREAS, On May 17, 2022, the City Manager did present the City's proposed 2022-23 budget to the City Council for its consideration; and the City Council did, at a public meeting, carefully consider the proposed budget; and

WHEREAS, the City Council did, at a public meeting, receive input from the City Manager, City staff and the public; and

WHEREAS, the City Council directed staff to make changes to the proposed budget; and those changes have been incorporated into the proposed budget.

NOW, THEREFORE, THE CITY OF BRADBURY DOES RESOLVE AS FOLLOWS:

SECTION 1. The budget, as amended, is adopted as the Annual Budget for the City of Bradbury for Fiscal Year commencing July 1, 2022 and concluding June 30, 2023.

SECTION 2. Appropriations for the City as described in the documents titled "Proposed Budget for Fiscal Year 2022-2023" attached hereto as exhibits, respectively, are hereby adopted for the fiscal year commencing July 1, 2022 and concluding on June 30, 2023.

SECTION 3. The City Manager is hereby authorized to make transfers between budget line items in accordance with the Budget Policies adopted by the City Council.

APPROVED AND ADOPTED this 21st day of June, 2022.

Mayor,
City of Bradbury, California

I hereby certify that the foregoing Resolution No. 22-16 was adopted at an adjourned meeting of the City Council of the City of Bradbury held on this 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Claudia Saldana
City Clerk

ATTACHMENT #2

RESOLUTION NO. 22-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY,
CALIFORNIA, ALLOCATING FUNDS FROM THE CITIZEN'S OPTION FOR
PUBLIC SAFETY ("COPS") PROGRAM, AND DOCUMENTING THE
DETERMINATIONS REQUIRED BY THE SUPPLEMENTAL LAW
ENFORCEMENT OVERSIGHT COMMITTEE

Whereas, the City of Bradbury receives funds pursuant to Assembly Bill 3229 of 1996, commonly known as the Brulte Bill or the Citizen's Option for Public Safety ("COPS") Program; and

Whereas, the City of Bradbury currently has a budget allocation of \$100,000 in COPS funding for Fiscal Year 2022-2023; and

Whereas, all cities which receive COPS must allocate the funds and account for these allocations through an oversight process coordinated by the Supplemental Law Enforcement Oversight Committee ("SLEOC") of the County of Los Angeles; and

Whereas, this resolution will confirm and document decisions made during the Fiscal Year 2022-2023 budget process.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRADBURY DOES HEREBY FIND AND RESOLVE AS FOLLOWS:

Section 1. The City Council allocates a portion of its COPS funds as follows:

City of Monrovia for CSO	\$ 53,500
Supplies	\$ 1,500
<hr/>	
Total amount allocated	\$ 55,000

Section 2. That the City Clerk shall certify to the passage and adoption of this resolution.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2022.

MAYOR

"I, Claudia Saldana, City Clerk, hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Bradbury, California, at a regular meeting held on the 22nd day of June, 2022 by the following roll call vote:"

AYES:
NOES:
ABSENT:
ABSTAIN:
ATTEST:

CLAUDIA SALDANA - CITY CLERK

ATTACHMENT #3

2022 – 2023 Work Plan

City Council Priorities Disaster Preparedness Fiscal Responsibility Capital Improvements Infrastructure Improvements City Beautification

Disaster Preparedness

1. Implement Community Wildfire Protection Plan (CWPP) Action Items
2. Host One Community Preparedness Education Event
3. Obtain Status as a *Firewise Community, USA*
4. Continue Increasing Disaster Communications
5. Continue Evaluating & Increasing Disaster Supplies

Fiscal Responsibility

1. Continue to Work with the Community on Fiscal Stability

Capital & Infrastructure Improvements

1. Complete Road Widening at Wildrose Avenue
2. Complete Lemon Avenue Trail Project
3. Replace Aging City Signage
4. Continue Street Tree Trimming Program
5. Explore Curb Improvements on Royal Oaks Drive North

City Beautification

1. Continue to Improve City Trails & Medians with Drought Tolerant Landscaping

Miscellaneous Community Improvement

1. Continue Work toward Updating the City's Development Code
2. Explore the Most Effective Policing Solution to Increase the Feeling of Safety within Bradbury
3. Work Regionally and with Neighboring Cities on the MS4 Permit
4. Improve Communications with the Community
5. Complete the State Mandated Housing Element Update

ATTACHMENT #4

	7/1/2022	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Estimated	Revenues	Expenditures	Fund Balance	Reserved	Unreserved	Increase/(Decrease)
	Fund Balance						in Fund Balance
Unrestricted Funds:							
Fund 101 - General Fund	4,220,864	1,301,535	1,099,101	1,430,000	2,993,298		202,434
Fund 102 - Utility Users Tax Fund	517,006	12,000	1,600		527,406		10,400
Fund 103 - Deposits Fund	41,281	60,000	50,000		51,281		10,000
Fund 112 - Long Term Planning Fee Fund	3,687	7,625	-		11,312		7,625
Fund 113 - Technology Fee Fund	27,958	18,050	17,000		29,008		1,050
	4,810,796	1,399,210	1,167,701	1,430,000	3,612,305		231,509
						5,042,305	
Restricted Funds:							
Fund 200 - Gas Tax Fund	4,561	28,500	33,030		31		(4,530)
Fund 201 - SB1 Fund	41,114	20,450	61,070		494		(40,620)
Fund 203 - Prop. A Fund	25,787	22,600	-		48,387		22,600
Fund 204 - Prop. C Fund	17,237	18,350	30,069		5,518		(11,719)
Fund 205 - TDA Fund	7	5,030	5,000		37		30
Fund 206 - Sewer Fund	605	84,423	-		85,028		84,423
Fund 208 - STPL Fund	1,053	20	1,055		18		(1,035)
Fund 209 - Recycling Grant Fund	11,307	5,150	5,000		11,457		150
Fund 210 - Measure R Fund	81,694	14,700	88,739		7,655		(74,039)
Fund 212 - Measure M Fund	57,517	16,800	58,470		15,847		(41,670)
Fund 213 - Measure W Fund	10,864	51,506	50,506		11,864		1,000
Fund 215 - COPs Fund	352,399	105,500	55,000		402,899		50,500
Fund 217 - County Park Grant Fund	9,233	650	1,000		8,883		(350)
Fund 219 - Fire Safe Grant 14-USFS-SFA-0053	243	50	5,000		(4,707)		(4,950)
Fund 220 - Covid-19 Fund	129,015	176,200	137,800		167,415		38,400
	742,636	549,929	531,739	-	760,826		18,190
	5,553,432	1,949,139	1,699,440	1,430,000	4,373,131		249,699

ATTACHMENT #5

Revenues

Acct. Number	Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated	2022-23 Proposed
General Fund:						
101-00-4000	Operating Transfers In			44,815	667,520	
101-00-4010	Property Tax-Current Secured	471,209	466,415	472,351	484,679	490,000
101-00-4030	Property Tax-Current Unsecured	18,096	17,859	20,542	19,321	20,000
101-00-4050	Property Tax Prior Year		(62)	11,191	-	-
101-00-4060	Public Safety Augmentation F	11,680	10,674	10,080	11,278	11,000
101-00-4070	Delinquent Taxes	6,401	6,945	6,308	8,699	9,000
101-00-4100	Sales & Use Tax	1,962	1,075	23,316	3,025	3,500
101-00-4110	Franchise Fee-Cable TV	22,476	25,750	-	18,834	20,000
101-00-4120	Franchise Fee-SC Edison	18,739	18,321	19,077	20,000	20,000
101-00-4130	Franchise Fee-SC Refuse	37,159	38,058	38,562	25,315	25,000
101-00-4140	Franchise Fee-SC Gas Co.	2,539	3,213	3,503	3,500	3,500
101-00-4150	Franchise Fee-Cal Am Water	37,557	40,285	47,376	48,363	50,000
101-00-4160	AB939 Refuse Admin. Fee	18,652	19,267	19,634	10,000	10,000
101-00-4190	Real Property Transfer Tax	22,709	19,714	29,088	32,558	35,000
101-00-4200	Motor Vehicle In-Lieu	137,540	141,339	144,160	145,811	145,000
101-00-4210	Dist & Bail Forfeiture	1,116	2,257	645	372	400
101-00-4220	Fines-City	21,732	1,866	4,901	2,416	2,500
101-00-4350	Business License	40,611	35,412	32,094	28,718	29,000
101-00-4360	Movie & TV Permits	-	30,900	34,060	80,370	15,000
101-00-4370	Bedroom License Fee	14,420	-	6,180	6,150	6,500
101-00-4410	Variances & CUPs	1,635	1,635	1,635	1,635	1,635
101-00-4420	Lot Line Adjustment/Zone Changes	-	-	14,578	-	3,800
101-00-4440	Subdivisions/Lot Splits	4,844	-	4,844	-	4,800
101-00-4460	Planning Dept. Review	25,382	73,112	73,539	35,693	36,000
101-00-4470	Building Construction Permit	236,173	88,887	103,845	92,114	100,000
101-00-4480	Building Plan Check Fees	159,454	91,735	51,245	101,724	100,000
101-00-4485	Landscape Plan Check Permit	7,433	2,793	9,913	10,422	10,000
101-00-4490	Green Code Compliance	29,086	9,084	7,989	25,000	25,000
101-00-4500	Civic Center Rental Fee	-	900	900	900	900
101-00-4530	Environmental & Other Fees	371	1,112	3,240	2,142	2,500
101-00-4540	City Engineering Plan Check	127,680	53,417	98,084	86,020	90,000
101-00-4600	Interest Income	70,777	68,873	6,523	7,171	12,000
101-00-4700	Sales of Maps & Publications	352	125	15	-	-
101-00-4800	Other Revenue	148	-	-	82	-
101-00-4850	Cal-Am Loan Repayment	4,820	4,820	4,820	4,800	4,500
101-00-4900	Reimbursements	5,783	1,231	49,766	14,146	15,000
101-00-4920	Sale of Prop. A Funds	-	-	48,000	-	-
101-23-4950	Vacant Property Registry Fee	100	100	-	-	-
101-24-4610	Donations	500	500	-	-	-
Total General Fund Revenues		1,559,136	1,277,612	1,446,819	2,001,902	1,301,535
Utility Users Tax Fund:						
102-00-4600	Interest	16,097	14,859	6,322	12,000	12,000
102-00-4830	Electric	36	-	2	-	-
		16,133	14,859	6,324	12,000	12,000
Deposits Fund:						
103-00-2039	Chadwick Ranch Development		252,530	78,209	101,225	60,000
			252,530	78,209	101,225	60,000
Long Term Planning Fee Fund:						
112-00-4490	Long-Term Planning Fee	7,027	3,490	2,724	7,500	7,500
112-00-4600	LTP Fee Interest Income	411	367	66	50	125
		7,438	3,857	2,790	7,550	7,625

Revenues

Acct. Number	Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated	2022-23 Proposed
Technology Fee Fund:						
113-00-4520	Technology Fee	18,864	7,094	10,182	17,500	17,500
113-00-4600	Technology Fee Interest Income	894	913	364	250	550
		<u>19,758</u>	<u>8,007</u>	<u>10,546</u>	<u>17,750</u>	<u>18,050</u>
Gas Tax Fund:						
200-00-4200	TCRA Funds	1,206	1,211	-	-	-
200-00-4600	Gas Tax Interest	2,313	191	136	100	250
200-00-4260	Gas Tax	26,111	28,773	28,435	-	28,250
		<u>29,630</u>	<u>30,175</u>	<u>28,571</u>	<u>100</u>	<u>28,500</u>
SB1 Gas Tax Fund:						
201-00-4000	Transfers In	6,623	-	-	-	-
201-00-4260	Gas Tax	19,604	18,653	19,369	19,500	19,700
201-00-4600	Gas Tax Interest	331	213	412	400	750
		<u>26,558</u>	<u>18,866</u>	<u>19,781</u>	<u>19,900</u>	<u>20,450</u>
Prop. A Fund:						
203-40-4260	Prop. A Transit Funds	22,224	20,741	21,669	22,000	22,000
203-40-4600	Prop. A Transit Interest	291	480	444	200	600
		<u>22,515</u>	<u>21,221</u>	<u>22,113</u>	<u>22,200</u>	<u>22,600</u>
Prop. C Fund:						
204-48-4260	Prop. C Funds	18,434	17,204	17,974	18,000	18,000
204-48-4600	Prop. C Interest	1,447	210	171	200	350
		<u>19,881</u>	<u>17,414</u>	<u>18,145</u>	<u>18,200</u>	<u>18,350</u>
Transportation Development Act Fund:						
205-48-4260	TDA Funds	22,637	5,000	9,014	5,000	5,000
205-48-4600	TDA Interest	-	13	10	25	30
		<u>22,637</u>	<u>5,013</u>	<u>9,024</u>	<u>5,025</u>	<u>5,030</u>
Sewer Fund:						
206-00-4000	Transfers In	-	600,000	240,000	-	-
206-50-4600	Sewer Fund Interest	13,901	10,551	6,319	4,000	10,000
206-50-4606	Winston Ave. Assessment	-	-	67,433	-	74,423
		<u>13,901</u>	<u>610,551</u>	<u>313,752</u>	<u>4,000</u>	<u>84,423</u>
STPL Fund:						
208-00-4260	STPL Funds	-	-	-	-	-
208-00-4600	STPL Interest	703	20	10	10	20
		<u>703</u>	<u>20</u>	<u>10</u>	<u>10</u>	<u>20</u>
Recycling Grant Fund:						
209-00-4260	Recycling Grant Funds	10,000	3,182	-	5,000	5,000
209-00-4600	Recycling Grant Interest	201	187	99	75	150
		<u>10,201</u>	<u>3,369</u>	<u>99</u>	<u>5,075</u>	<u>5,150</u>
Measure R Fund:						
210-48-4260	Measure R Funds	13,830	12,885	13,499	13,500	13,500
210-48-4600	Measure R Interest	1,767	1,019	561	700	1,200
		<u>15,597</u>	<u>13,904</u>	<u>14,060</u>	<u>14,200</u>	<u>14,700</u>
Measure M Fund						
212-48-4260	Measure M Funds	15,596	14,483	15,295	15,500	16,000
212-48-4600	Measure M Interest	284	462	335	500	800
		<u>15,880</u>	<u>14,945</u>	<u>15,630</u>	<u>16,000</u>	<u>16,800</u>

Revenues

Acct. Number	Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated	2022-23 Proposed
Measure W Fund						
213-48-4260	Measure W Funds		-	50,506	50,506	50,506
213-48-4600	Measure W Interest	-		-	1,000	1,000
		-	-	50,506	51,506	51,506
Citizen's Option for Public Safety (COPS) Fund:						
215-23-4260	COPs Funds	100,000	100,000	100,000	225,000	100,000
215-23-4600	COPs Interest	3,679	4,573	2,200	3,500	5,500
		103,679	104,573	102,200	228,500	105,500
County Park Grant:						
217-00-4210	County Park Grant			324		-
217-00-4600	Grant Fund Interest Income	190	165	539	100	650
		190	165	863	100	650
Fire Safe Grant:						
219-00-4260	Community Wildfire Protection Plan		-	20,148	3,500	5,000
219-00-4600	Fire Safe Grant Interest Income	226	208	50	50	50
		226	208	20,198	3,550	5,050
Covid-19 Fund:						
220-00-4215	ARPA Revenues			177,983		175,000
220-00-4600	Interest Income			38	1,100	1,200
				178,021	1,100	176,200
Total Revenues		1,884,063	2,397,289	2,337,661	2,529,893	1,954,139

ATTACHMENT #6

Expenditures

Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated
General Fund:				
101-00-5000 Transfers Out		600,000	240,000	-
City Council Division:				
101-11-6100 Events and awards	6,490	6,451		-
101-11-6110 City Newsletter	1,257	475	245	-
101-11-6500 Community Support (homelessness)	3,000	3,000	3,000	3,000
	7,747	9,926	3,245	3,000
City Manager Division:				
101-12-5010 Salaries	106,395	120,000	124,080	126,720
101-12-5100 Benefits	44,100	48,193	48,929	52,401
101-12-6020 Meetings & Conferences	3,373	4,853	295	4,965
101-12-6025 Expense Account	317	1,233	418	279
101-12-6050 Mileage	1,104	910	759	395
101-12-6440 Cell Phone	900	900	825	900
	156,189	176,089	175,306	185,660
City Clerk Division:				
101-13-5010 Salaries	59,809	56,305	63,512	67,000
101-13-5100 Benefits	24,706	29,978	26,424	26,000
101-13-6020 Meetings & Conferences	-	12		-
101-13-6050 Mileage	47	122	55	38
101-13-6210 Special Department Supplies	122	157		
101-13-6220 Election Supplies	-	314		564
101-13-6225 Codification	7,064	3,063	2,197	2,296
101-13-7000 Contract Election Services	-	-		-
	91,748	89,951	92,188	95,898
Finance Division:				
101-14-5010 Salaries	15,100	13,160	14,895	18,953
101-14-5100 Benefits	1,116	1,172	1,304	512
101-14-6210 Special Department Supplies	575	37	794	400
101-14-6230 Contracted Computer Services	1,141	1,231	1,231	1,150
101-14-7010 Contracted Banking Services	4,254	4,317	5,734	3,860
101-14-7020 Contracted Audit Services	17,466	15,300	17,000	17,000
101-14-7040 GASB Reports	700	700	700	700
	40,352	35,917	41,658	42,575
City Attorney Division:				
101-15-7020 City Attorney Retainer	29,400	31,800	31,800	31,800
101-15-7070 City Attorney Special Service	1,331	4,190	24,260	9,000
101-15-7075 NPDES Stormwater Compliance			2,150	6,373
101-15-7080 Seminars & Training	1,100		750	-
101-15-6125 City Attorney-Planning				-
101-15-7450 City Attorney-Code Enforcement				-
	31,831	35,990	58,960	47,173
General Government Division:				
101-16-5010 Salaries	47,038	46,668	49,334	55,605
101-16-5100 Benefits	12,695	15,436	8,736	17,000
101-16-6010 Seminars & Training			225	415
101-16-6020 Meetings & Conferences	60	150	150	682
101-16-6040 Transportation & Lodging	388			-
101-16-6050 Mileage	261	151		242
101-16-6120 Postage	856	690	201	249
101-16-6200 Office Supplies	2,061	814	3,329	657
101-16-6210 Special Departmental Supplies	397			997
101-16-6230 Computer & Website Services	10,929	9,383	4,475	1,886

Expenditures

Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated
101-16-6240 PERS UAL Payment	2,068	4,219	6,291	10,000
101-16-6241 PERS Replacement Benefit Contribution	2,535	2,557	2,566	2,518
101-16-6242 PERS SSA 218 Annual Fee		200	200	200
101-16-6250 Copier & Duplications	6,740	903		-
101-16-6300 Insurance	55,553	19,811	36,352	36,652
101-16-6400 Utilities	4,114	3,606	7,029	5,206
101-16-6440 Telephone	4,163	2,087	2,142	680
101-16-6450 Building Operations	603	3,601	1,153	439
101-16-6460 Building & Cleaning Service	2,825	3,695	4,840	3,675
101-16-6470 Maintenance & Supplies	328	13	4,387	790
101-16-7435 Redistricting				40,250
101-16-6415 Street Signs	-	-		-
	153,614	113,984	131,410	178,143
Engineering Division:				
101-19-7230 Contracted Engineering Services	100,399	80,950	74,148	65,000
	100,399	80,950	74,148	65,000
Planning, Zoning & Development Division:				
101-20-6020 Meetings & Conferences	38			-
101-20-6120 Postage	727	427	317	35
101-20-6210 Special Department Supplies	430	-		107
101-20-6240 Environmental Filing Fees		-		-
101-20-7210 City Planner Retainer	46,843	46,800	46,800	40,000
101-20-7220 Contracted Building & Safety	199,684	114,219	80,941	70,000
101-20-7240 City Planner Special Service	18,191	13,530	22,275	-
101-20-7245 General Plan update	2,160	4,150	14,966	-
101-20-7075 Development Code Update		-	1,935	-
	268,073	179,126	167,234	110,142
Parks & Landscape Maintenance Division:				
101-21-7015 Royal Oaks Trail Maintenance	13,724	7,515	7,040	8,500
101-21-7020 City Hall Grounds Maintenance	10,780	3,723	4,443	8,800
101-21-7025 Trail Maintenance	11,311	4,356	12,124	1,700
101-21-7035 Mt.Olive Entrance & Trail	7,343	6,681	10,346	7,100
101-21-7045 Lemon/RO Horse Trail	29,197	1,417	3,430	1,900
101-21-7060 Street Tree Trimming	10,857	-	560	15,000
	83,212	23,692	37,943	43,000
Public Safety Division:				
101-23-6210 Special Departmental Services	20,336	74	11	36
101-23-7410 Contract Services Sheriff	112,465	118,521	125,121	126,936
101-23-7420 City Hall Security	3,282	2,887	3,537	3,200
101-23-7450 Code Enforcement	11,241	17,308	19,616	1,386
101-23-7757 AED Purchase	2,863			-
	150,187	138,790	148,285	131,558
Emergency Preparedness Division:				
101-24-6010 Seminars & Training			185	65
101-24-6020 Meetings & Conferences	133	67	495	-
101-24-6030 Memberships & Dues	360	360	360	360
101-24-6100 Events & Awards				-
101-24-6470 Maintenance & Supplies	2,406	4,856	4,532	217
101-24-6480 Civic Center Generator	1,191	857	944	291
101-24-7245 Hazard Mitigation Plan	5,063	8		-
	9,153	6,148	6,516	933
Animal & Pest Control Division:				
101-25-7000 Animal Control Services	3,330	17,653	5,817	8,500
101-25-7010 Pest Control Services	200			-
	3,530	17,653	5,817	8,500

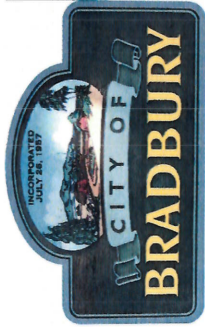
Expenditures

Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated
Intergovernmental Relations Division:				
101-30-6030 Memberships & Dues	4,072	10,459	10,463	11,064
General Fund Totals	1,100,107	1,518,675	1,193,173	922,646
Utility Users Tax Fund:				
102-15-7075 Development Code Update	32,802	91,920	91,186	-
102-42-7630 NPDES Stormwater Compliance				15,571
	<u>32,802</u>	<u>91,920</u>	<u>91,186</u>	<u>15,571</u>
Deposits Fund:				
103-00-2039 Chadwick Ranch Development		252,530		48,902
	-	<u>252,530</u>		<u>48,902</u>
Long Term Planning Fee Fund:				
112-20-7245 General Plan Expense	8,645	2,800	19,270	-
Technology Fee Fund:				
113-20-4500 Permit Digitizing	17,495	14,748	865	-
113-20-7730 Website	-	576	10,200	1,800
113-20-8120 Capital Equipment-Server & Copier	1,188	1,257	10,222	11,738
	<u>18,683</u>	<u>16,581</u>	<u>21,287</u>	<u>13,538</u>
Gas Tax Fund:				
200-48-6400 Utilities-Select System	9,394	9,370	12,878	10,500
200-48-6410 Street Lights	8,073	9,691	10,506	10,000
200-48-7000 PW Contract Services	2,126	588		600
200-48-7290 Street Sweeping	3,131	4,384	3,131	3,445
200-48-7750 Wild Rose Project			2,250	14,170
	<u>139,741</u>	<u>25,643</u>	<u>28,765</u>	<u>38,715</u>
SB1 Gas Tax Fund:				
201-48-7750 Wild Rose Project				14,955
201-48-7755 City Wide Slurry Seal	21,623	-		1,038
	<u>21,623</u>	<u>-</u>	<u>-</u>	<u>15,993</u>
Prop. A Fund:				
203-00-7600 Sale of Prop. A Funds		-	60,000	
203-40-7625 Transit Services	7,745	-	-	
	<u>7,745</u>	<u>-</u>	<u>60,000</u>	<u>-</u>
Prop. C Fund:				
204-20-6030 Memberships & Dues	833		378	353
204-40-7325 Transit Services	-	8,449	8,449	8,449
204-48-7745 Royal Oaks North Curb Extension				
204-48-7750 Wild Rose Project				15,350
	<u>74,700</u>	<u>8,449</u>	<u>8,827</u>	<u>24,152</u>
Transportation Development Act Fund:				
205-48-7045 RO Trail			4,014	5,000
205-48-7720 Lemon/RO Horse Trail Project	22,636			-
205-48-7735 Royal Oaks & Mt. Olive Trail Rehab.		4,768		-
205-00-7760 Return of Funds				-
	<u>22,636</u>	<u>4,768</u>	<u>4,014</u>	<u>5,000</u>

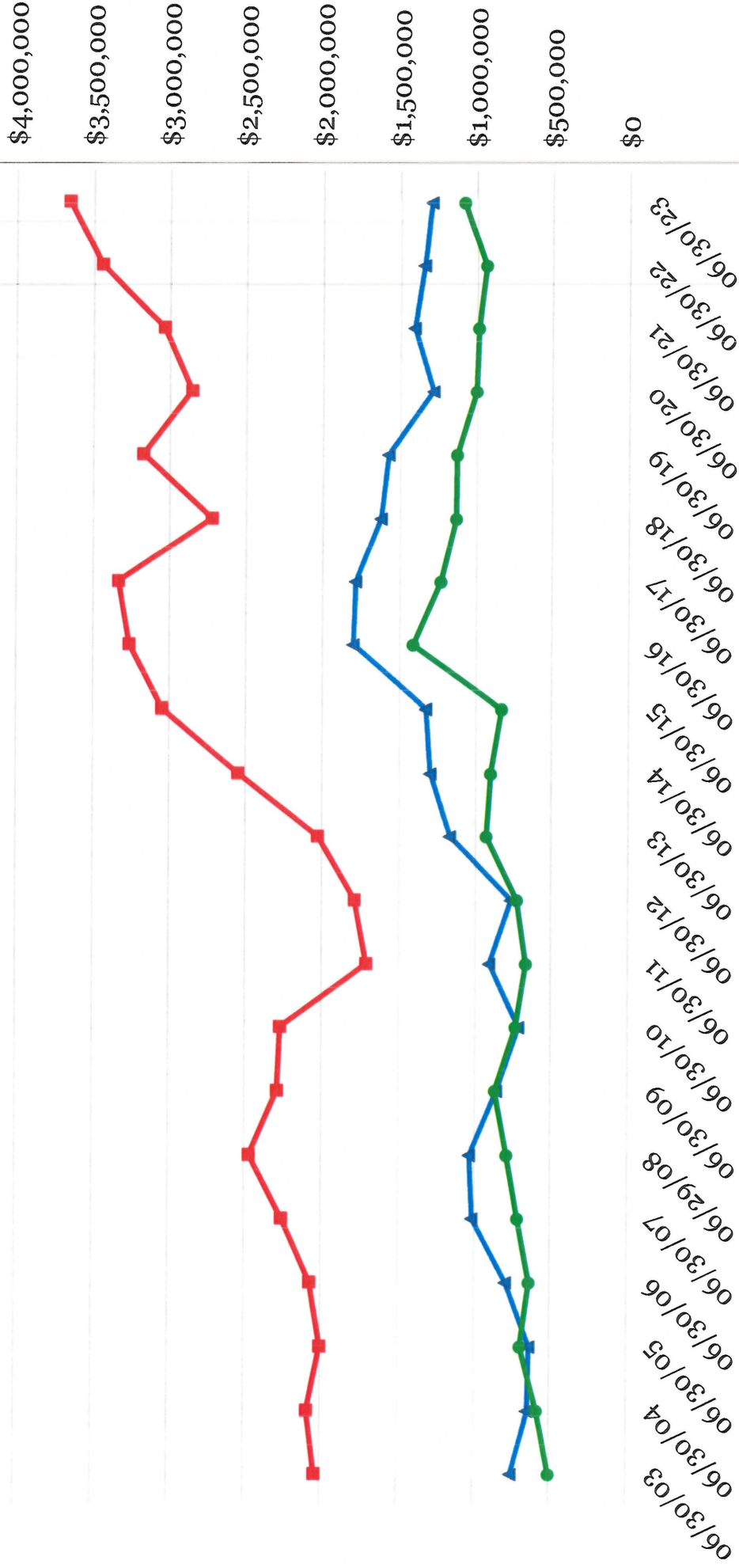
Expenditures

Account Description	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated
Sewer Fund:				
206-50-7601 Mt. Olive Lane Sewer Project	6,271	404,275	253,946	
206-50-7602 DUSD Message Board			35,160	
206-50-7606 Winston Ave Project	587,816	5,152	51,750	
	<u>603,847</u>	<u>412,046</u>	<u>340,856</u>	-
STPL Fund:				
208-48-6555 Citywide Slurry Seal	32,774			
208-48-7750 Wild Rose Project				1,036
	<u>32,774</u>	-	-	<u>1,036</u>
Recycling Grant Fund:				
209-35-7300 Recycling Education	5,801	3,182	7,200	5,000
	<u>5,801</u>	<u>3,182</u>	<u>7,200</u>	<u>5,000</u>
Measure R Fund:				
210-48-7750 Wild Rose Project				
210-48-7755 City Wide Slurry Seal	49,950	-		
210-48-7745 Royal Oaks North Curb Extension				-
210-00-7760 Return of Funds	3,990			
	<u>53,940</u>	-	-	-
Measure M Fund				
212-48-7750 Wild Rose Project				
	<u>16,580</u>	-	-	-
Measure W Fund				
213-42-7630 NPDES Stormwater Compliance			50,506	50,506
	-	-	<u>50,506</u>	<u>50,506</u>
Citizen's Option for Public Safety (COPS) Fund:				
215-23-7410 Contract Services Sheriff	73,198	100,000		-
215-23-7411 Contract CSO Services & Supplies		52,399	70,053	53,500
	<u>73,198</u>	<u>152,399</u>	<u>70,053</u>	<u>53,500</u>
County Park Grant:				
217-21-7650 Civic Center Park	-	1,000		1,000
	<u>-</u>	<u>1,000</u>	-	<u>1,000</u>
Fire Safe Grant 14-USFS-SFA-0053:				
219-21-7761 Community Wildfire Protection Plan		4,546	32,901	4,075
	<u>-</u>	<u>4,546</u>	<u>32,901</u>	<u>4,075</u>
Covid-19 Fund:				
220-00-5000 Operating Transfers Out			44,815	127,000
220-00-6215 COVID 19 Expenses			5,223	-
	<u>-</u>	<u>-</u>	<u>50,038</u>	<u>127,000</u>
Total Expenditures	<u>2,204,177</u>	<u>2,491,739</u>	<u>1,958,806</u>	<u>1,326,634</u>

ATTACHMENT #7



General Fund History



Fund Balance does not include the City's \$1.43MM in Reserved Funds

▲ Revenues
 ■ Ending Fund Balance
 ● Operating Expenditures

ATTACHMENT #8



MOUNT OLIVE LANE SEWER REIMBURSEMENT

ACTUAL COST: \$714,130.84

No.	ADDRESS	APN	AMOUNT OWED*	INTEREST TO DATE- 2022	AMOUNT PAID	DATE PAID
1	534 Mount Olive Drive Bradbury, CA 91008	8527-017-020	\$ 64,920.99	\$ 4,802.60		
2	526 Mount Olive Drive Bradbury, CA 91008	8527-017-021	\$ 64,920.99	\$ 4,802.60		
3	518 Mount Olive Drive Bradbury, CA 91008	8527-017-022	\$ 64,920.99	\$ 4,802.60		
4	502 Mount Olive Drive Bradbury, CA 91008	8527-017-023	\$ 64,920.99	\$ 4,802.60		
5	2402 Mount Olive Lane Bradbury, CA 91008	8527-017-024	\$ 64,920.99	\$ 4,802.60		
6	2416 Mount Olive Lane Bradbury, CA 91008	8527-017-025	\$ 64,920.99	\$ 4,802.60		
7	2428 Mount Olive Lane Bradbury, CA 91008	8527-017-026	\$ 64,920.99	\$ 4,802.60		
8	2436 Mount Olive Lane Bradbury, CA 91008	8527-017-027	\$ 64,920.99	\$ 4,802.60		
9	2438 Mount Olive Lane Bradbury, CA 91008	8527-017-028	\$ 64,920.99	\$ 4,802.60		
10	2441 Mount Olive Lane Bradbury, CA 91008	8527-016-001	\$ 64,920.99	\$ 4,802.60		
11	2425 Mount Olive Lane Bradbury, CA 91008	8527-016-002	\$ 64,920.99	\$ 4,802.60		
			AMOUNT REIMBURSEMENTS-TO-DATE: \$ -			
			AMOUNT OWED REMAINING: \$ 714,130.84			
			AMOUNT INTEREST REMAINING: \$ 52,828.62			
			TOTAL AMOUNT REMAINING: \$ 766,959.46			

***THE COST SHOWN IS SUBJECT TO CHANGE BASED ON ADJUSTMENTS TO THE CONSTRUCTION COST OF THE PROJECT.**

Last Modified: 6/9/2022



MOUNT OLIVE DRIVE PHASE II SEWER REIMBURSEMENT

ACTUAL COST: \$ 503,283.00							
No.	ADDRESS	APN	AMOUNT OWED	INTEREST TO DATE - 2022	AMOUNT PAID	DATE PAID 100%	
1	428 Mount Olive Drive Bradbury, CA 91008	8527-016-003	\$ 38,714.00	\$ 7,645.08			
2	412 Mount Olive Drive Bradbury, CA 91008	8527-016-004	\$ -	\$	\$ 43,140.00	2/13/2018	
3	406 Mount Olive Drive Bradbury, CA 91008	8527-016-021	\$ 38,714.00	\$ 7,645.08			
4	394 Mount Olive Drive Bradbury, CA 91008	8527-016-007	\$ 38,714.00	\$ 7,645.08			
5	370 Mount Olive Drive Bradbury, CA 91008	8527-016-009	\$ 77,429.00	\$ 15,290.36			
6	350 Mount Olive Drive Bradbury, CA 91008	8527-016-020	\$ 38,714.00	\$ 7,645.08			
7	338 Mount Olive Drive Bradbury, CA 91008	8524-016-019	\$ 33,714.00	\$ 6,657.70	\$ 5,000.00		
8	300 Mount Olive Drive Bradbury, CA 91008	8524-016-036	\$ 33,714.00	\$ 6,657.70	\$ 5,000.00		
9*	330 Mount Olive Drive Bradbury, CA 91008	8524-016-035	\$ 8,714.00	\$ 1,720.80	\$ 30,000.00		
10	375 Mount Olive Drive Bradbury, CA 91008	8527-019-044	\$ 38,714.00	\$ 7,645.08			
11	425 Mount Olive Drive Bradbury, CA 91008	8527-019-042	\$ -		\$ 38,714.00	3/7/2016	
12	301 Mount Olive Drive Bradbury, CA 91008	8527-019-040	\$ 38,714.00	\$ 7,645.08			
			AMOUNT REIMBURSEMENTS-TO-DATE: \$		\$ 121,854.00		
			AMOUNT OWED REMAINING: \$		\$ 381,429.00		
			AMOUNT INTEREST REMAINING: \$		\$ 76,197.06		
			TOTAL AMOUNT REMAINING: \$		\$ 457,626.06		

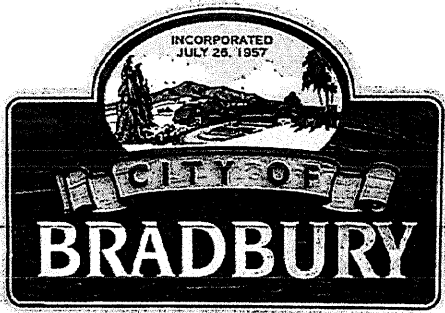
Last Modified: 6/14/2022



WINSTON AVENUE SEWER REIMBURSEMENT

ACTUAL COST:		\$741,660.94				
No.	ADDRESS	APN	AMOUNT OWED	INTEREST TO DATE- 2022	AMOUNT PAID	DATE PAID
1	1527 Lemon Avenue Bradbury, CA 91008	8527-024-012	\$ 67,423.72	\$ 7,482.63		
2	1545 Lemon Avenue Bradbury, CA 91008	8527-024-028	\$ 67,423.72	\$ 7,482.63		
3	1561 Lemon Avenue Bradbury, CA 91008	8527-024-029	\$ 67,423.72	\$ 7,482.63		
4	480 Winston Avenue Bradbury, CA 91008	8527-024-031	\$ 67,423.72	\$ 7,482.63		
5	1550 Lemon Avenue Bradbury, CA 91008	8527-023-015	\$ 67,423.72	\$ 7,482.63		
6	525 Winston Avenue Bradbury, CA 91008	8527-023-016	\$ 67,423.72	\$ 7,482.63		
7	529 Winston Avenue Bradbury, CA 91008	8527-023-017	\$ 67,423.72	\$ 7,482.63		
8	611 Winston Avenue Bradbury, CA 91008	8527-023-018	\$ 67,423.72	\$ 7,482.63		
9	528 Winston Avenue Bradbury, CA 91008	8527-022-018	\$ 0.00		\$ 67,423.72	4/8/2021
10	504 Winston Avenue Bradbury, CA 91008	8527-022-019	\$ 67,423.72	\$ 7,482.63		
11	500 Winston Avenue Bradbury, CA 91008	8527-022-027	\$ 67,423.72	\$ 7,482.63		
			AMOUNT REIMBURSEMENTS-TO-DATE:		\$ 67,423.72	
			AMOUNT OWED REMAINING:		\$ 674,237.22	
			AMOUNT INTEREST REMAINING:		\$ 74,826.29	
			TOTAL AMOUNT REMAINING:		\$ 741,660.94	

Last Modified: 6/9/2022



Elizabeth Bruny, Mayor (District 5)
Bruce Lathrop, Mayor Pro Tem (District 4)
Richard Hale, Council Member (District 1)
Monte Lewis, Council Member (District 2)
Richard Barakat, Council Member (District 3)

City of Bradbury Agenda Memo

TO: Honorable Mayor and Members of the City Council

FROM: Kevin Kearney, City Manager

DATE: June 21, 2022

SUBJECT: **City Council Liaisons for Fiscal Year 2022/2023 and Consideration of Resolution No. 22-18 Pertaining to the Appointments to the San Gabriel Valley Council of Governments**

ATTACHMENTS: 1. Resolution No. 22-18: San Gabriel Valley Council of Governments

SUMMARY

This item prompts the City Council to discuss the 2022-23 organization and association assignments. It is recommended that the City Council designate City Council members to organizations and associations and adopt Resolution No. 22-18.

BACKGROUND

Enclosed is the current FY 2022/2023 liaison list. As part of the recent City Council reorganization, the Council should review the organization and association assignments.

When the City Council reorganizes each year, a part of the annual reorganization is to review the organization and association assignments.

The appointment to the San Gabriel Valley Council of Governments requires authorization by Resolution. The draft resolution is attached to this report.

The chart below includes the current appointments:

Association/Organization	21-22 Liaison	21-22 Alternate	22-23 Liaison	22-23 Alternate
California Contract Cities Association (CCCA)	vacant	vacant		
League of California Cities	Lathrop	vacant		
LA County City Selection Committee	Bruny	vacant	Mayor	
LA County Sanitation District	Bruny	Barakat	Mayor	
So. California Joint Powers Insurance Authority	Lewis	City Manager		
So. California Association of Governments (SCAG)	vacant	vacant		
Foothill Transit	Barakat	Bruny		
San Gabriel Valley Mosquito & Vector Control District	Barakat (term exp. 12/31/25)	None		
Duarte Community Education Council (CEC)	Bruny	Lathrop		
Duarte Education Foundation	Lathrop	Bruny		
Area D Emergency Services and Director of the Bradbury Disaster Committee	Lewis	Lathrop		
LASD Temple Station Boosters	vacant	vacant		
San Gabriel Valley COG	Barakat	Lewis		

ANALYSIS

The City Council liaison appointments are intended to ensure the City Council actively participate in inter-jurisdictional organizations to ensure the interests of the community are represented in regional public policy.

It is recommended that the City Council designate City Council members to organizations and associations and for the City Council adopt Resolution No. 22-18 designating a representative as the voting member and alternate to the San Gabriel Valley Council of Governments. Further, it is typical that the residing Mayor is the representative to the Los Angeles City Selection Committee and LA County Sanitation District.

FINANCIAL REVIEW

There is no financial impact as a result of this action.

STAFF RECOMMENDATION

It is recommended that the City Council designate City Council members to organizations and associations and adopt the Resolutions No. 22-18.

ATTACHMENT #1

RESOLUTION NO. 22-18

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADBURY, CALIFORNIA,
APPOINTING THE GOVERNING BOARD MEMBER AND ALTERNATE GOVERNING
BOARD MEMBER TO THE SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS**

WHEREAS, the City of Bradbury has executed the Joint Powers Agreement establishing the San Gabriel Valley Council of Governments; and

WHEREAS, the Council of Governments will be structured with a Governing Board made up of one elected official selected by each member city; and

WHEREAS, each member city must designate by resolution a Governing Board Member and Alternate Governing Board Member;

NOW, THEREFORE, the City Council of the City of Bradbury does resolve as follows:

SECTION 1. That the Governing Board Member representing the City of Bradbury shall be _____.

SECTION 2. That the Alternate Governing Board Member representing the City of Bradbury shall be _____.

SECTION 3. That the City Clerk shall certify to the adoption of this resolution and send a copy to the Executive Director of the San Gabriel Valley Council of Governments.

APPROVED AND ADOPTED this 21st day of June, 2022.

Mayor – City of Bradbury

ATTEST:

I hereby certify that the foregoing Resolution was adopted by the City Council of the City of Bradbury at a regular meeting held on the 21st day of June, 2022.

AYES:

NOES:

ABSENT:

ABSTAIN:

Claudia Saldana - City Clerk
City of Bradbury, California