

RESOLUTION # 22-21  
FY22 Budget Amendment Appropriation

WHEREAS the FY22 Budget was amended to account for increases in expenditures adopted in the original published budget and subsequently amended budget:

BE IT RESOLVED by the Board of Supervisors of Bremer County, Iowa that the following appropriation changes are made to the respective department for fiscal year ending June 30, 2022, as presented in the following table:

Department Name	Appropriated	Change	New Appropriation
12 Courthouse	\$98,389	\$6,000	\$104,389
21 Veterans Affairs	\$150,790	\$46,809	\$197,599
28 Med Exam & Testing	\$60,810	\$16,000	\$76,810
31 Court & Juvenile Justice	\$111,815	\$20,000	\$131,815
41 Capital Projects/Ins	\$670,159	\$125,050	\$795,209
52 Data Processing	\$396,461	\$1,855	\$398,316
53 Customer Conv. Center	\$235,721	\$14,700	\$250,421
55 Health Department	\$335,731	\$90,357	\$426,088
83 Mental Health	\$927,695	\$80,660	\$1,008,355
99 Non-Departmental	\$3,450,797	\$500,000	\$3,950,797

So Passed and Adopted this 7<sup>th</sup> Day of February, 2022.