

RESOLUTION NO. 22-58  
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS  
FOR FISCAL YEAR 2023

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa which requires the Board of Supervisors of Bremer County, Iowa, to appropriate funds to operate all offices and departments of said county for Fiscal Year 2023.

THEREFORE, BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal Year 2023 as follows:

SECTION 1: The amounts itemized by office and department on the following Schedule A are hereby appropriated from the resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Finance Director shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Finance Director shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

SCHEDULE A

01 Board of Supervisors	\$ 206,656
02 Auditor	\$ 285,258
03 Treasurer	\$ 556,761
04 County Attorney	\$ 512,021
05 Sheriff	\$ 3,519,709
07 Recorder	\$ 273,928
08 Building and Zoning	\$ 305,364
09 Sanitarian	\$ 97,133
10 Elections	\$ 167,228
11 Custodian	\$ 290,407
12 Courthouse	\$ 116,914
13 County Farm Site	\$ 5,851
17 Local Option Sales Tax	\$ 2,000,000
19 Conservation Land Acquisition	\$ 175,000
20 County Engineer	\$ 7,435,782

21 Veterans Affairs	\$ 171,775
22 Conservation	\$ 684,482
23 Water/Well Grant Program	\$ 12,000
24 Roadside Vegetation Mgmt.	\$ 172,229
25 DHS Administration	\$ 14,776
26 Landfill Closure	\$ 49,200
28 Med Exam and Testing	\$ 76,038
31 Court and Juvenile Justice	\$ 120,595
33 Outside Agencies	\$ 313,000
34 Finance & Management	\$ 113,591
35 Human Resources	\$ 111,014
37 Public Safety	\$ 856,119
39 General Assistance	\$ 51,384
41 Capital Projects and Insurance	\$ 468,864
45 Substance Abuse	\$ 19,245
52 Data Processing	\$ 392,105
53 Customer Convenience Center (landfill)	\$ 257,425
55 Health Dept.	\$ 491,829
65 GIS Mapping	\$ 114,350
69 Solid Waste Fee Fund	\$ 1,224
70 Emergency Management	\$ 90,731 (GB only)
71 Safety and Risk Management	\$ 12,114
81 REAP - Land Acquisition	\$ 23,500
83 Mental Health	\$ 179,712
96 Readlyn Bike Trail Project (Rolling Prairie)	\$ 10,000
99 Non-Departmental	<u>\$ 5,681,185</u>
Total	\$26,436,499

The above and foregoing resolution was adopted by the Board of Supervisors of Bremer County, Iowa, on this 20<sup>th</sup> day of June, 2022.