

RESOLUTION NO. 23 - 47
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS
FOR FISCAL YEAR 2024

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa which requires the Board of Supervisors of Bremer County, Iowa, to appropriate funds to operate all offices and departments of said county for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal Year 2024 as follows:

SECTION 1: The amounts itemized by office and department on the following Schedule A are hereby appropriated from the resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Finance Director shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Finance Director shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2024.

SCHEDULE A

01 Board of Supervisors	\$ 209,515
02 Auditor	\$ 277,867
03 Treasurer	\$ 570,239
04 County Attorney	\$ 531,112
05 Sheriff	\$ 3,665,287
07 Recorder	\$ 277,787
08 Building and Zoning	\$ 307,475
09 Sanitarian	\$ 97,901
10 Elections	\$ 175,671
11 Custodian	\$ 294,840
12 Courthouse	\$ 118,660
13 County Farm Site	\$ 3,850
17 Local Option Sales Tax	\$ 1,500,000
19 Conservation Land Acquisition	\$ 175,000
20 County Engineer	\$ 7,374,695

21 Veterans Affairs	\$ 162,969
22 Conservation	\$ 693,640
23 Water/Well Grant Program	\$ 20,500
24 Roadside Vegetation Mgmt.	\$ 170,842
25 DHS Administration	\$ 14,400
26 Landfill Closure	\$ 89,885
28 Med Exam and Testing	\$ 75,675
31 Court and Juvenile Justice	\$ 115,646
33 Outside Agencies	\$ 357,847
34 Finance & Management	\$ 118,860
35 Human Resources	\$ 111,224
37 Public Safety	\$ 1,103,710
39 General Assistance	\$ 51,342
41 Capital Projects and Insurance	\$ 537,811
45 Substance Abuse	\$ 19,759
52 Data Processing	\$ 381,977
53 Customer Convenience Center (landfill)	\$ 303,581
55 Health Dept.	\$ 289,319
65 GIS Mapping	\$ 118,877
69 Solid Waste Fee Fund	\$ 1,272
70 Emergency Management	\$ 92,459 (GB only)
71 Safety and Risk Management	\$ 12,318
73 Economic Development	\$ 5,000
81 REAP - Land Acquisition	\$ 31,500
83 Mental Health	\$ 183,200
96 Readlyn Bike Trail Project (Rolling Prairie)	\$ 20,000
99 Non-Departmental	<u>\$ 4,623,189</u>
Total	\$25,286,701

The above and foregoing resolution was adopted by the Board of Supervisors of Bremer County, Iowa, on this 20th day of June, 2023.