

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: BREMER COUNTY County Number: 09

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/16/2020 Meeting Time: 10:30 AM Meeting Location: Courthouse - 1st Floor Meeting Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
www.co.bremer.ia.us

County Telephone Number  
(319) 352-0635

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	8,911,328	8,118,327	7,805,811	6.85
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	1,990	
Less: Credits to Taxpayers	3	488,971	416,304	424,769	
Net Current Property Taxes	4	8,422,357	7,702,023	7,379,052	
Delinquent Property Tax Revenue	5	115	75	217	
Penalties, Interest & Costs on Taxes	6	45,850	50,597	45,327	
Other County Taxes/TIF Tax Revenues	7	1,241,223	1,237,303	1,255,078	-0.55
Intergovernmental	8	6,814,265	7,240,394	6,582,617	
Licenses & Permits	9	305,918	305,968	324,809	
Charges for Service	10	1,053,390	1,006,100	1,080,854	
Use of Money & Property	11	473,000	418,724	499,065	
Miscellaneous	12	401,600	426,980	530,375	
<b>Subtotal Revenues</b>	13	18,757,718	18,388,164	17,697,394	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	30,275	30,275	
Operating Transfers In	15	3,307,964	3,423,097	3,392,678	
Proceeds of Fixed Asset Sales	16	1,300	1,300	25,676	
<b>Total Revenues &amp; Other Sources</b>	17	22,066,982	21,842,836	21,146,023	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	5,266,339	4,689,747	4,405,629	9.33
Physical Health and Social Services	19	1,636,203	1,565,194	1,539,669	3.09
Mental Health, ID & DD	20	1,096,089	1,001,522	789,763	17.81
County Environment and Education	21	1,626,701	1,673,475	1,413,562	7.27
Roads & Transportation	22	5,690,021	5,780,485	5,520,521	1.52
Government Services to Residents	23	871,213	817,593	768,097	6.50
Administration	24	1,877,127	1,990,113	1,738,022	3.92
Nonprogram Current	25	63,900	48,300	12,893	122.62
Debt Service	26	669,200	325,095	322,667	44.01
Capital Projects	27	3,085,000	1,717,155	694,316	110.79
<b>Subtotal Expenditures</b>	28	21,881,793	19,608,679	17,205,139	
Other Financing Uses:					
Operating Transfers Out	29	3,307,964	3,423,097	3,392,678	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	25,189,757	23,031,776	20,597,817	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-3,122,775	-1,188,940	548,206	
Beginning Fund Balance - July 1,	33	15,827,366	17,016,306	16,468,100	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	7,629,799	10,046,767	11,386,341	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	5,074,792	5,780,599	5,629,965	
<b>Total Ending Fund Balance - June 30,</b>	40	12,704,591	15,827,366	17,016,306	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,470,461	Urban Areas: 4.99187			
Rural Only Levies*:	2,440,867				
Special District Levies*:	0	Rural Areas: 8.94187			
TIF Tax Revenues:	141,858	Any special district tax rates not included.			
Utility Replacement Excise Tax:	163,950				

Explanation of any significant items in the budget:

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