

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: BREMER COUNTY County Number: 09

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/14/2022 Meeting Time: 10:30 AM Meeting Location: Bremer County Courthouse - Board Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://www.bremercounty.iowa.gov>

County Telephone Number
 (319) 352-0635

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,693,879	8,825,035	8,794,210	-0.57
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	7,578	
Less: Credits to Taxpayers	3	434,173	484,918	372,882	
Net Current Property Taxes	4	8,259,706	8,340,117	8,413,750	
Delinquent Property Tax Revenue	5	365	130	72,995	
Penalties, Interest & Costs on Taxes	6	25,500	45,400	73,670	
Other County Taxes/TIF Tax Revenues	7	1,526,029	1,408,024	1,624,864	-3.09
Intergovernmental	8	6,949,889	10,672,044	10,395,012	
Licenses & Permits	9	307,918	305,430	337,117	
Charges for Service	10	898,900	880,090	1,062,162	
Use of Money & Property	11	267,116	355,899	370,288	
Miscellaneous	12	424,732	401,500	469,794	
Subtotal Revenues	13	18,660,155	22,408,634	22,819,652	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,407,949	3,273,090	3,303,846	
Proceeds of Fixed Asset Sales	16	40,000	17,300	71,476	
Total Revenues & Other Sources	17	22,108,104	25,699,024	26,194,974	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,369,558	5,037,118	4,920,504	4.46
Physical Health and Social Services	19	917,142	896,996	1,141,606	-10.37
Mental Health, ID & DD	20	0	1,008,355	1,105,802	
County Environment and Education	21	1,723,000	1,761,463	1,593,922	3.97
Roads & Transportation	22	5,860,782	5,799,965	5,785,515	0.65
Government Services to Residents	23	764,889	973,026	870,235	-6.25
Administration	24	2,298,019	2,269,532	1,882,776	10.48
Nonprogram Current	25	67,700	63,700	66,270	1.07
Debt Service	26	167,460	171,600	669,200	-49.98
Capital Projects	27	5,860,000	5,879,103	923,832	151.86
Subtotal Expenditures	28	23,028,550	23,860,858	18,959,662	
Other Financing Uses:					
Operating Transfers Out	29	3,407,949	3,273,090	3,303,846	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	26,436,499	27,133,948	22,263,508	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,328,395	-1,434,924	3,931,466	
Beginning Fund Balance - July 1,	33	18,737,570	20,172,494	16,241,028	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	9,761,435	13,511,353	14,049,624	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	4,647,740	5,226,217	6,122,870	
Total Ending Fund Balance - June 30,	40	14,409,175	18,737,570	20,172,494	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,036,123	Urban Areas:		4.30000	
Rural Only Levies*:	2,657,756	Rural Areas:		8.25000	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	131,270				
Utility Replacement Excise Tax:	174,268				

Explanation of any significant items in the budget or additional virtual meeting information: