

**ORDINANCE NO. 13
SERIES 2022**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF CARBONDALE, COLORADO, FOR THE 2023 BUDGET YEAR

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2022;

WHEREAS, the Board of Trustees has made provision therein for surplus carryovers and revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW THEREFORE, be it ordained by the Board of Trustees of the Town of Carbondale, Colorado, as follows:


Section 1: That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	\$12,245,241
Conservation Trust Fund	\$ 82,256
Victims Assistance Fund	\$ 7,000
Lodging Tax Fund	\$ 165,000
Disposable Bag Fund	\$ 30,750
1% For The Arts	\$ 7,000
Energy Efficient Building Code	\$ 0
Wastewater Fund	\$ 2,028,274
Water Fund	\$ 3,727,839
Trash Fund	\$ 723,273
Carbondale Housing Fund	\$ 66,000
Development Dedication Fees Fund	\$ 0
Streetscape Fund	\$ 5,300
Capital Construction Fund	\$ 2,065,200
Recreation Sales & Use Tax Fund	\$ 9,293,052
Community Enhancement Fund	\$ 0
Sales & Use Tax Fund	\$ 7,156,969
Bond and Interest Fund	\$ 606,008

INTRODUCED, READ AND PASSED this 13th day of December, 2022.

ATTEST

TOWN OF CARBONDALE


Cathy Derby, Town Clerk


Ben Bohmfalk, Mayor

