

**ORDINANCE NO. 19
SERIES 2017**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF CARBONDALE, COLORADO, FOR THE 2018 BUDGET YEAR

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2017;

WHEREAS, the Board of Trustees has made provision therein for surplus carryovers and revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW THEREFORE, be it ordained by the Board of Trustees of the Town of Carbondale, Colorado, as follows:

Section 1: That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

| | |
|----------------------------------|--------------|
| General Fund | \$ 6,975,970 |
| Conservation Trust Fund | \$ 76,540 |
| Victims Assistance Fund | \$ 15,000 |
| Lodging Tax Fund | \$ 100,000 |
| Waste Reduction Fund | \$ 20,475 |
| 1% For The Arts | \$ 5,000 |
| Energy Efficient Building Code | \$ 3,000 |
| Wastewater Fund | \$ 2,509,355 |
| Water Fund | \$ 1,928,891 |
| Carbondae Housing Fund | \$ 85,500 |
| Development Dedication Fees Fund | \$ 50,000 |
| Streetscape Fund | \$ 129,500 |
| Capital Construction Fund | \$ 608,500 |
| Recreation Sales & Use Tax Fund | \$ 1,173,990 |
| Community Enhancement Fund | \$ -0- |
| Sales & Use Tax Fund | \$ 4,124,744 |
| Bond and Interest Fund | \$ 212,160 |
| Bond Reserve Fund | \$ 0 |

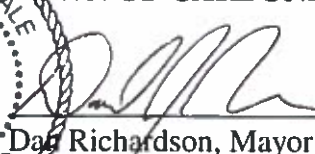
INTRODUCED, READ AND PASSED this 12th day of December, 2017.

ATTEST


Cathy Derby, Town Clerk



TOWN OF CARBONDALE


Dan Richardson, Mayor