

**CARBONDALE PARKS & RECREATION COMMISSION
REGULAR MEETING
WEDNESDAY, Oct. 16th, 2019 7:00 P.M.
Carbondale Town Hall**

<u>TIME*</u>		<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:00	1.	Roll Call	
7:05	2.	Approval of Sept 11, 2019 Minutes	INFORMATIONAL
7:10	3.	Items from Citizens Present Not on the Agenda	INFORMATIONAL
7:20	4.	Nikki Delson-CAFCI presentation and progress report on trail benches and liaison for P & R	INFORMATION DISCUSSION (Attachment A)
7:25	5.	Quarterly reports	INFORMATION DISCUSSION (Attachment B)
8:30	6.	Appointment recommendation for Kathleen Wanatowicz for Alternate Position on P & R Commission	INFORMATION DISCUSSION DECISION NEEDED (Attachment C)
	7.	Officer nominations and elections for 2020 Board Chairperson and Vice Chair.	INFORMATION DISCUSSION DECISION NEEDED
8:45	8.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> • Eric Brendlinger, Parks & Recreation Director • Parks & Recreation Commissioners • Luis Yllanes, Trustee Liaison 	INFORMATION
9:00	9.	Adjournment*	*Please note: Times are approximate

For more information about the
Carbondale Age-Friendly Community Initiative

visit: agefriendlycarbondale.org

email: cafci@delko.net

call: 970-366-6460

Also, visit the Town of Carbondale's
Homepage for senior services:

carbondalegov.org/residents/for_seniors.php

CAFCI

Carbondale Age-Friendly Community Initiative

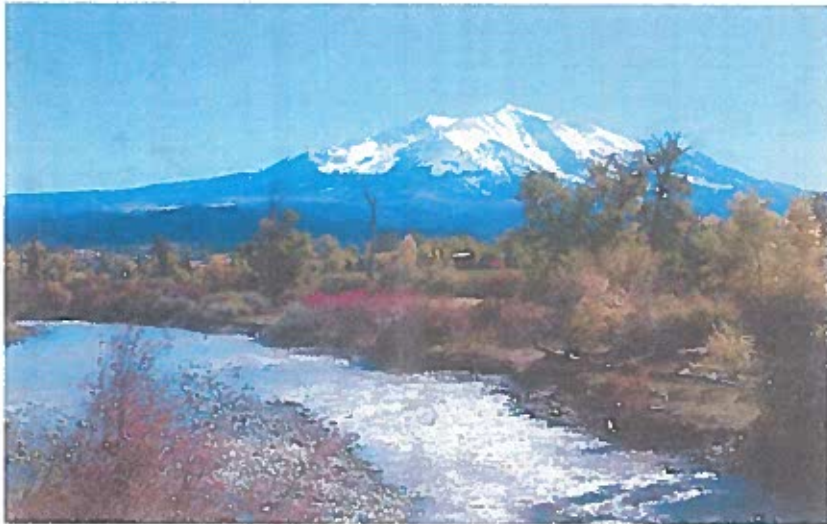
CAFCI is an ad hoc caucus of Carbondale's senior citizens, working on their own and through other organizations, to strengthen seniors' voices in and contributions to Carbondale.

From conversations with Carbondale residents, we have learned that senior concerns overlap the concerns of all citizens.



Our guide for building community is based on **AARP's 8 Domains of Livability:**

1. Outdoor Spaces and Buildings
2. Transportation
3. Housing
4. Social Participation
5. Respect and Social Inclusion
6. Civic Participation and Employment
7. Communication and Information
8. Community Support and Health Services



Creating an Age-Friendly Community requires the cooperation of government, business, and local residents. **CAFCI's first project is enhancing mobility around Carbondale.**

Working with **Senior Matters**; Town Trustees; Bike, Pedestrian and Trails Commission; Parks and Recreation Department; Public Works Department; Garfield Senior Services; several senior residences and CDOT; **CAFCI** is addressing:

1. Sidewalk encroachment and interference.
2. Additional ADA "accessible" benches along trails and streets.
3. Dangerous intersections along Highway 133.
4. Bike/pedestrian/vehicle conflicts.
5. Lack of adequate public transportation outside the downtown core, particularly for vulnerable populations.
6. Encouragement of senior facilities' residents continuing integration with the larger Town Community.

PLEASE JOIN US!

In Honor of CAFCI members
for their Commitment to Age-Friendly Carbondale.

APPROVED

REJECTED

BY

[Signature]

DATE

10/7/2019

INTERNAL USE ONLY

PLQ ORDERED:

SO/REP:

ITEM:

QTY:

EST:



PLAQUE-028904-03

8/29/19

2" X 10" PLAQUE

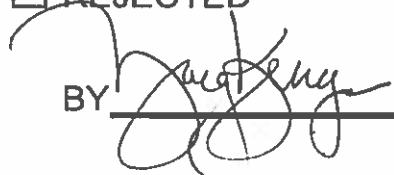
PLAQUE NOT TO SCALE

In Loving Memory of Jeanne H Kenyon
A joyful spirit who left a trail of beautiful memories.

APPROVED

REJECTED

BY



DATE

10/3/19

INTERNAL USE ONLY

PLQ ORDERED:

SO/REP:

ITEM:

QTY:

EST:



2" X 10" PLAQUE

PLAQUE NOT TO SCALE

PLAQUE-028967-11

9/17/19



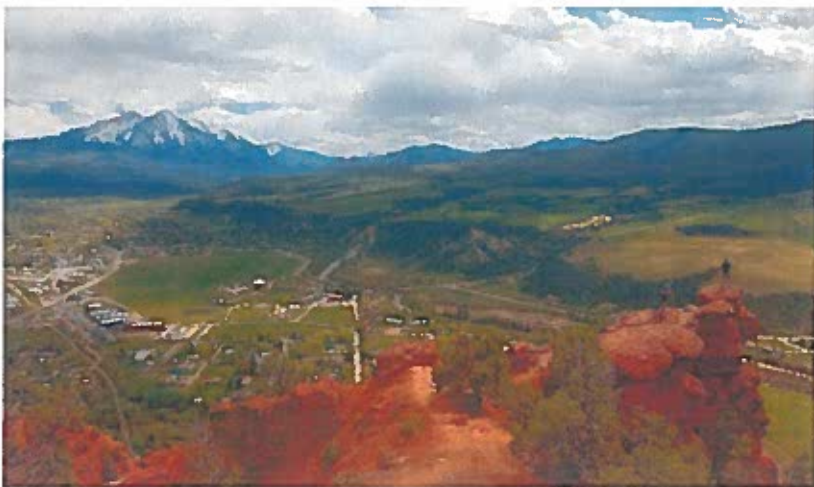
Carbondale

Location of donated benches

Bench Location



Imagery ©2019 Google, Imagery ©2019 Maxar Technologies, USDA Farm Service Agency, Map data ©2019 100 ft



Carbondale

Colorado 81623

Sunny · 49°F
5:23 PM

- 
Directions
- 
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- 
Nearby
- 
Send to your phone
- 
Share

Photos

Parks & Recreation Department Quarterly Directors' Report– July, August, September 2019

ADMINISTRATION REPORT

- 1. Human Resources:** FTE position with the Parks & Recreation Department the **Parks Maintenance Position** has been filled by Mark Nersesian. Position performs various skilled duties in the construction, operations and maintenance activities on town parks, mowing in the summer, snow removal in the winter, on athletic fields, cemeteries, trails and open space, irrigation systems, ditch maintenance, buildings and related town facilities and equipment.
- 2. Parks Report:**
This fall, thanks to the Garfield County Federal Mineral Lease District mini-grant program, citizens of Carbondale will see a full playground replacement in Miners' Park, replacing one of our oldest playgrounds, which was originally installed in 1984. This is in line with our Parks, Recreation & Trails Master Plan which recommended a replacement schedule for town playgrounds that are reaching their usable lifespan. Additional playground improvements and replacement projects are being pursued in the 2020 budget with the help of grant funding and community partnerships.
- 3. North Face Park:**
The Roaring Fork Pickleball Association has been actively fundraising for the “Young-Calaway Pickleball Courts ...Alpine Bank“ at the North Face Park. Construction has started with a spring 2020 project completion goal for 6 dedicated pickleball courts at this park that are open to the public. This construction project is being funded by the Roaring Fork Pickleball Association, with contracting and financial expenditures going through the Town of Carbondale with a reimbursement process back to the Town at the end of the project. The RFPA will be hosting clinics, local tournaments, and with 12 available courts at project completion, USAPA-sanctioned tournaments will be possible right here in Carbondale!
- 4. Aquatic Facility Report:**
A Greater Outdoor Colorado (GOCO) planning grant was received to conduct a comprehensive Aquatic Facility Master Plan. A design firm will be selected from the Request for Proposals received this fall. WE received 6 proposals. This Master Plan will help garner community-wide public opinion and to embark on a path to collectively vision the prospect for the renovation or replacement of our existing aquatics facility, which is more than 40 years old. Further validation will be thoroughly vetted by the consultants through public survey data, an open house meeting, and a design charrette as part of the plan-creation process. An additional goal for the plan is to provide funding costs and scenarios for the different scope of amenities, and a realistic project budget that includes the operation and maintenance costs for different pool design scenarios. The Town will then take this plan and conceptual design to mobilize the fundraising, as well as pursue grant sources and additional public support that will be necessary for a large capital improvement project of this nature.
- 5. Trails Report:**
The Town of Carbondale Red Hill Trails have been completed. These 25 acres at the base of Red Hill were acquired through Aspen Valley Land Trust's successful “Save Red Hill” fundraising campaign, allowing hikers and bikers new trail opportunities and a lower trailhead and trail designations that separate user groups. The final design included a multi-directional “Hiking Only” trail, and a “Downhill Only” biking trail. Both are “spicy” and mimic the hiking and riding one experiences on other parts of Red Hill. The new access point to the Red Hill trail system will receive detailed signage and maps this fall. A new road realignment and separate trailhead, enabling direct access to the new trails, is designed to take you to the Red Hill SRMA and existing BLM Trails on Red Hill without walking on County Road 107. Both are going through the permitting process and will become a spring 2020 project.

6. RV Park Capital Improvements Report:

The Town will be working with Holy Cross Electric and Lassiter Electric to start a phased project to bring additional 50 amp electric service to our Rv Park pedestals.

PARKS MANAGEMENT:

1. The *Town of Carbondale Intergrated Weed Management Plan* has been re-worked by the Public Works Director, The Parks and Recreation Director and members of the Community Weed Task Force, with valuable input from Gwen Garcalon, with the Roaring Fork Food Alliance. The new document has been presented to the Parks & Recreation Commission and the Environment Board, and has been approved by both. The next step is for the plan to be on the BOT agenda on October 22, 2019
2. **Weed Eradication:** The Parks crew and our Facility Maintenance Lead worked this quarter on a weed eradication project in the ball field infields, which have been over-run with three weeds growing in the infields requiring manual extraction. The three weeds are prostate pigweed, prostate knotweed and common purling. There is also a variety of grass growing in the infield called Ventenata grass. A deep manual extraction should improve and diminish our problem next year. The same technique was used at the North Face Bike Park and Gateway RV Park for Canadian Thistle.
3. **North Face Park:** We are using AVENGER a burndown herbicide to help control the weeds. This broad leaf 100% natural herbicide is made with citrus oil and does work well on the broad leaf weeds. We are learning that a two to three week reapplication is necessary to knock down the new growth that happens in that time and to avoid them going to seed and should be a budget consideration for 2020. Summer Advantage Groups with Roaring Fork Outdoor Volunteers are conducting community service projects with manual weed pulls at the North Face Bike Park and town ball fields .
Special Events held at the park:
 - Western Slope Pickleball Tournament
4. **Delaney Nature Park:** Annual weed mitigation burn of Delaney Nature Park did not take place this year due to dry conditions and lack of appropriate staffing to conduct the operation. . Clean up and weeding conducted at the solar array edible garden area.
5. **Gus Darien Rodeo Arena:** Special Events held at the arena:
 - Carbondale Wild West Rodeo (Total of 12 for the season)
 - Stepping Stone Team Roping and Sorting Event
 - Gymkhana (2) Only two due to a horse virus that cancelled the last two.
 - Roaring Fork Ranch Roping
 - Mexican rodeos (3)
6. **Gateway RV Park:** End of Season Utilization Report and historical use chart below: Gateway RV Park, located on County Road 106, directly above the Bob Terrell State Wildlife Area and the Carbondale Boat Ramp. Reservations for next year will go live on October 25th at www.gateway-rv-park.com. The RV Park Closed for the season on October 1st.

Utilization report for 2019 Gateway RV Park season

Sitetype 2019 Season	Calendar Nights	Total Nights	Booked Nights	Booked %
Tent Camping Group Site	153	153	31	20.26
RV Site (electric only) 20 ft max	153	306	220	71.9
RV Site water / electric only (24ft max)	153	765	611	79.87
RV Site full hook-up (25-34 ft max)	153	918	789	85.95
RV Site Full hookup (max 35ft-45ft)	153	765	712	93.07
Overflow RV Site	153	153	28	18.3
	918	3060	2391	70.21%
Average for RV sites only without overflow data				82.69%

7. **Sopris Park:** Special Events held at the park this quarter:

- 4th of July Parade, Carnival and Pool party
- Carbondale Mt. Fair
- 2nd Sunday Community concert series (Three Shows)
- Wilderness Workshop Member Appreciation
- 350 Colorado Climate Action Strike

8. **4th Street Plaza Park:** Special Events held at the park this quarter

- Our Town One Table
- Mt. Sopris Music Fest
- The Hoot KDNK
- Cowboy Up
- Farmers Market
- Running of the Balls

9. **Community Garden at Hendricks Ranch:** Stephanie Riverman was elected as the Garden Leader for 2019 with Linda Giesecke as co-leader. This will be in place until the Fall election of officers for the 2020 gardening season at the annual meeting on the third Thursday in October.

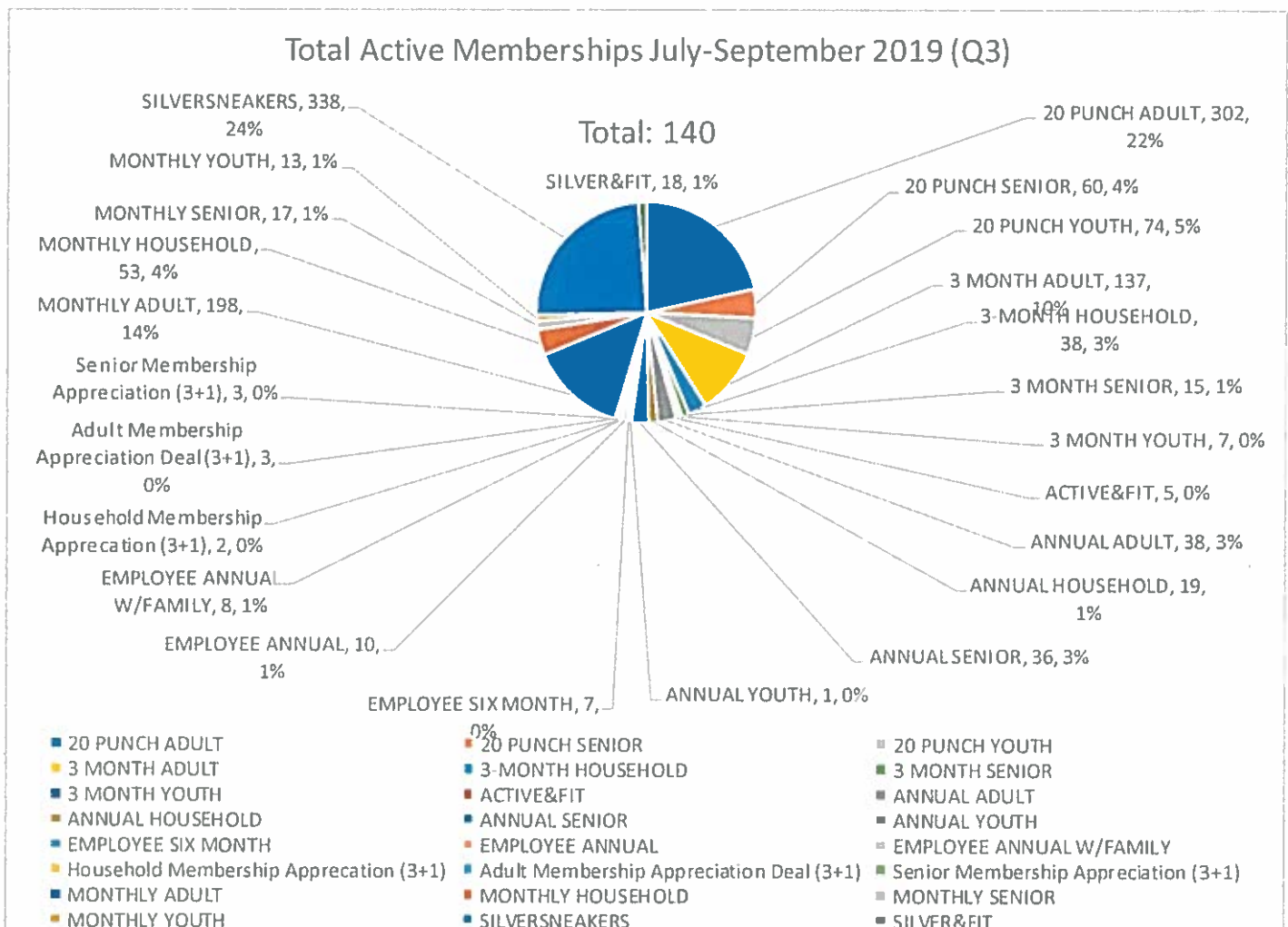
SPECIAL EVENTS

1. We are reconvening the *Special Events Task Force*. This citizen volunteer group meets on November 20 and December 4 with event organizers, park neighbors, elected officials, volunteers and Town staff. The *Task Force* will evaluate the 2019 utilization of Town parks & streets by the numerous special events that were held in them. At the second meeting the *Task Force* will then recommend future policies and procedures for Trustees' approval of special events for 2020.
2. *Second Sunday Concert Series*. Thanks to the support of the Town of Carbondale, Steve's Guitars, Alpine Bank and all of our many sponsors, we had four free live concerts in Sopris Park. These free shows were held from 3:30pm to 7:30pm on each of the four Second Sunday afternoons. Like past years, these concerts are a family-friendly, alcohol and pet free event that is a perfect option for a picnic on the grass looking at the majestic Mt. Sopris while hearing wonderful live music
3. The *Farmers' Market* for 2019 was held on Wednesdays from, June – September at the 4th Street Plaza Park, from 10am until 3pm. The Market emphasizes, and depends on a small eclectic blend of local farmers, producers and artisans. Each Wednesday they gather here to provide you the freshest & finest produce grown on the Western Slope. All of the vendors strive to incorporate wise & sustainable business practices. For more info go to www.carbondalefarmersmarket.com.
4. The *Carbondale Wild West Rodeo* series started on June 6th and culminated on August 22nd. The Carbondale Rodeo Committee is a not-for-profit, volunteer organization committed to keeping the Roaring Fork Valley's western heritage alive by offering a fun family-oriented event for residents and visitors alike. For more information go to their website. <http://www.carbondalerodeo.com>.

5. The 48th annual *Mt. Fair* took place on July 26,27,28. Parks Department employees were scheduled from 7 am – 7 pm on Saturday and Sunday to manage everything outside of the Sopris Park Mt. Fair venue, due to the increased use of other parks, public bathrooms and picnic shade shelters. We open up the pool at 7 am for Mt. Fair Vendors to take showers on Friday, Saturday and Sunday.
6. *KDNK's fundraiser "The Hoot"* took place on August 16th from 5 – 10 pm on the 4th street Plaza park and street.. The Street was closed from 7 am to 10:30 pm for the live music which ended at 9:30 pm. This was followed by the Mt. Fair volunteer slide show.
7. *Compassion Fest* took place at the Third Street Center on August 9-11. There was films, speakers, workshops and live music in the park. For more information go to www.compassionfest.world.
8. *Tacos on Plates*, Carbondale Clay Centers annual fundraiser will took place on Saturday , September 21. The event shut down main street from Snowmass Drive to 2nd Street from 1pm to 9 pm. The event took place from 4- 8:00 pm and includes a handmade plates from a local artist, food and beverages.

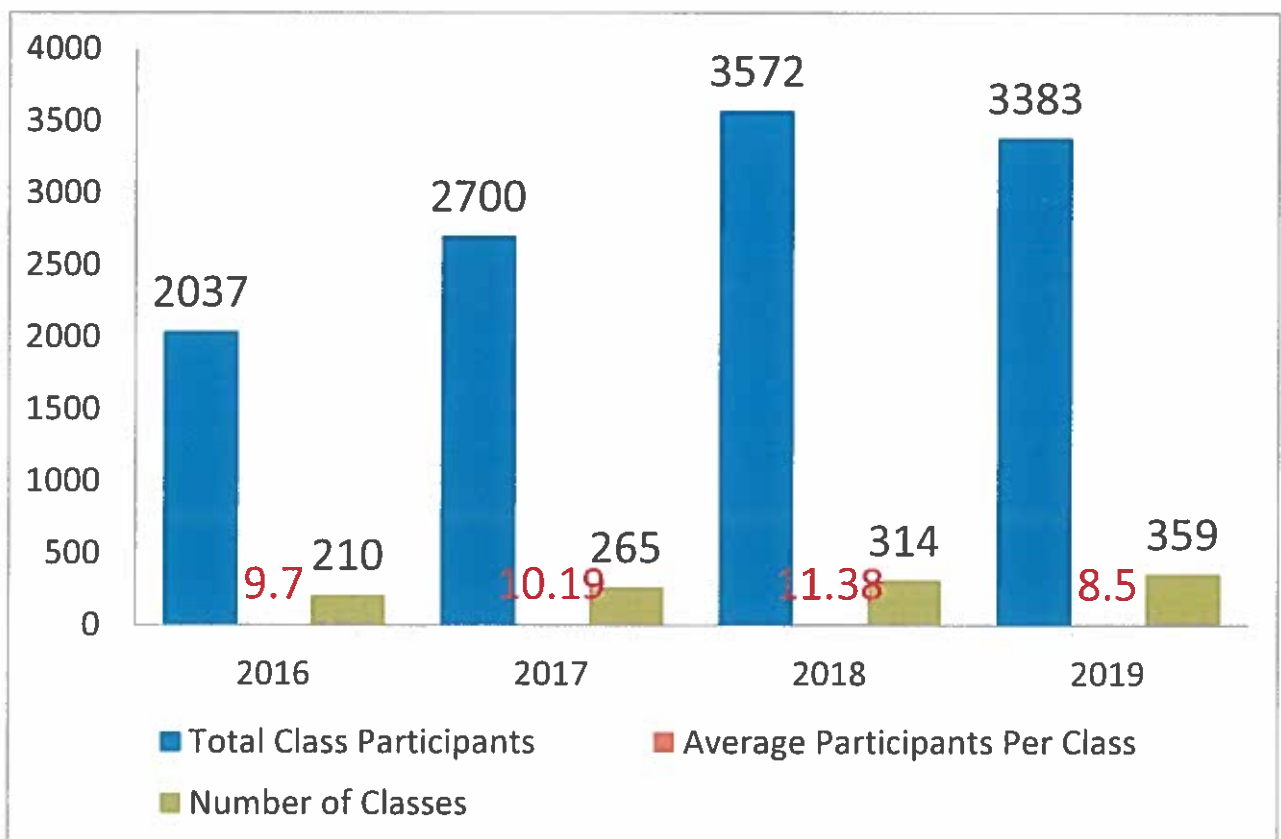
RECREATION & COMMUNITY CENTER UPDATE:

1. **Memberships:** The present active membership count for the CRCC is 1,402 memberships. That is 41 more memberships over the same quarter last year. Membership options and breakdowns are outlined in the chart below.



2. **Recreation Center private rentals for July, August, September:** 9 ongoing Ascendigo Alpine Sports Program Climbing Wall Rentals; 3 Rentals for Quinceañeras in (1 in July and 2 in August); 2 CRMS Climbing Wall Rentals in September; 1 Ross Montessori Climbing Wall Rental in September; 2 Activity Room Rentals for Soccer League Meetings.
3. **Recreation Center Marketing:** Fall brochure was produced in-house and distributed as an insert into the September 19th, 2019 edition of the Sopris Sun and the other 2,000 were distributed locally. All printed material directed the user towards our on-line registration possibilities and towards our web site for more information.
4. **Classes included in membership:** *Water Aerobics, Aqua Zen, and Aqua Zumba at the Pool (July and August; SilverSneakers Classic, Chair Yoga, Hatha Yoga, Yin Yoga, Core Cardio, Zumba, Tai Chi, Summit AMPED, Interval Training, Circuits and Conditioning, Alpine Training*
5. **Specialty CRCC Classes:** *Taekwondo* (averaging 11 students per month session) during this time frame for the year-round Tuesday & Thursday evening class from 6:30-8pm.
6. **Quarterly Wellness Events:**
7. **Fitness Class Participation Graph:**

Quarterly/Q3 Fitness Class Participation Year vs. Year Comparison



PARKS AND RECREATION PROGRAM COST ANALYSES:

Youth Programs Report: July, August, September 2019				
Program	Participants	Expenses	Revenue	Cost Recovery
Sk8 Coed (July-September)	30	\$1,219.00	\$1,925.00	157.92%
Sk8 Girls ONLY (July-August)	7	\$305.00	\$455.00	149.18%
Tennis (July)	7	\$216.00	\$422.50	195.60%
Beg/Int Climbing (July)	12	\$555.36	\$720.00	129.65%
Rock Warriors (July-August)	20	\$2,450.36	\$2,300.00	93.86%
All-Star Sports Camp	6	\$214.00	\$480.00	224.30%
Friday Field Trips	45	\$2,117.84	\$2,535.00	119.70%
Hiking Trips (July-August)	32	\$1,011.76	\$620.00	61.28%
Pee Wee Baseball	12	\$488.40	\$517.50	105.96%
Youth Baseball/Softball	65	\$5,895.69	\$5,390.00	94.82%
Youth Pickleball	10	\$102.00	\$650.00	637.25%
Youth Backpacking Trip	8	\$480.00	\$1,367.59	35.10%

Final Analysis: Our Youth Programming once again did very well. The programs that required subsidization are ones we would expect to—the overhead is higher for these programs but we keep the fees lower than what we need to breakeven in order to get and keep kids in these programs. The beneficial payoff for the kids to participate in outdoor rock climbing, hiking, youth baseball and softball, and backpacking is worth the subsidization.

Adult Programs Report: July, August, September 2019				
Program	Participants	Expenses	Revenue	Cost Recovery
COED Softball teams	10	\$3,161.00	\$4,500.00	142.36%

Final Analysis: This year we took the Coed Softball League on ourselves. We collaborated with Crown Mountain over the past several years after our league fell apart and they were able to get a new one off the ground. It is proving to be a successful league that will continue even without a partnering rec district.

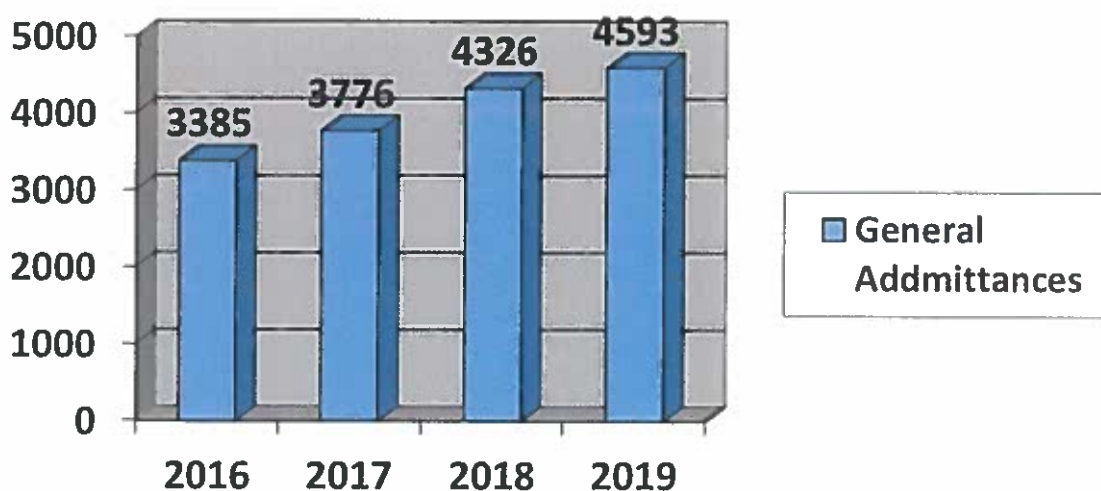
Senior Programs Report: July, August, September 2019				
Program	Participants	Expenses	Revenue	Cost Recovery
Palisade Day Trip	11	\$405.23	\$110.00	27.15%
Indy Pass and Leadville	6	\$407.86	\$60.00	14.71%
Paonia Day Trip (x2)	22	\$947.11	\$210.00	23.23%

Final Analysis: As usual, our senior programs require heavy subsidization. But we are incredibly pleased with the success of our trips. The seniors love these trips and praise them heavily. The overhead is higher than the fees we can collect (if we charge more than \$10-\$15 for a senior program, we just don't see the registrations) But our philosophy supports keeping these programs going for this particular population.

POOL REPORT:

2019 John M Fleet Pool End of Season Report

Pool Addittances July, August, September



	2019	2018
Total Admissions (Passes/Drop Ins)	6341	7024
Private Swim Lessons	115	88
Public Swim Lessons	2019	2062
Students brought in by schools and camps	554	594
Water Aerobics Classes	436	586
Youth Tri Training	72	40
Tri Race	19	21
Lifeguard Recert	5	4
Lifeguard Training	12	18
Total Admittance	9573	10437
4 th of July	265	186

TOWN OF CARBONDALE

**APPLICATION FOR APPOINTMENT OR REAPPOINTMENT
TO TOWN ADVISORY BOARDS AND COMMISSIONS**

THIS IS AN APPLICATION FOR APPOINTMENT REAPPOINTMENT

NAME OF APPLICANT: Kathleen Wanatowicz
MAILING ADDRESS: 189 Capitol Ave
STREET ADDRESS OF RESIDENCE: Carbondale, CO
TELEPHONE: (Work) _____ (Home) 618-5114
OTHER PHONE: _____ E-MAIL: glenna.kathleen@gmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL MATERIALS DELIVERED:
glenna.kathleen@gmail.com

(If you are seeking reappointment, it is only necessary to fill in your name and those informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks + Recreation

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a positive contribution to the goals and purposes of the board or commission for which you are seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

BA in Parks + Recreation

MBA in Business, former board member
took time off for baby. I know all things
recreation and super excited about the

[Signature]
Signature

9.27.19 pol.
Date

CONGRATULATIONS! The _____ has appointed you to the _____ by official action taken on _____. Your term will expire _____.

We greatly appreciate your interest and participation in the municipal government process.

Mayor and Board of Trustees
Town of Carbondale

!!