

Carbondale Parks and Recreation Commission Meeting Regular Meeting

November 8, 2023, at 7:00 PM

Room 1 at Town Hall and Virtual

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87950445476?pwd=MnRHdFNlbn0tITJZEMFk5amNNc20rZz09>

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+16699006833,,87950445476#,,,,*025773# US (San Jose)

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+1 719 359 4580 US, +1 669 900 6833 US (San Jose), +1 253 205 0468 US, +1 253 215 8782 US (Tacoma), +1 346 248 7799 US (Houston), +1 669 444 9171 US, +1 646 931 3860 US,

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Webinar ID: 879 5044 5476

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Page

- 1. 7:00 PM: Roll Call**
- 2. 7:05 PM - 7:10 PM: Consent Agenda**
- 3. 7:10 PM - 7:15 PM: Items from Citizens Present Not on the Agenda**
- 4. 7:15 PM - 7:45 PM: Action Items**

- 4.1 Manifest Communications Dog Park Signage

3 - 10

[Nature Park Map.v4.pdf](#)  [Hendrick Dog Park.pdf](#)  [Glassier Park.pdf](#)  [Small sign.pdf](#) 

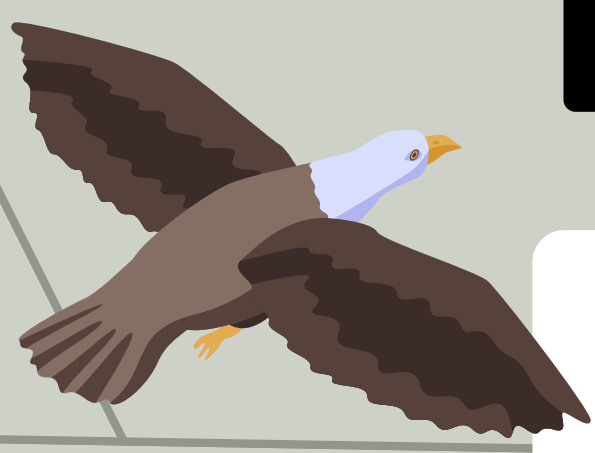
Review and Approve

- 5. 7:45 PM - 8:40 PM: Information Only Items**

- | | | |
|-----|---|---------|
| 5.1 | 7:45 PM - 8:00 PM: Parks & Recreation Department's 2024 Budget Highlights with action plans
2024 Proposed Parks & Recreation Budget Highlights for Parks & Rec Commission November meeting.pdf  | 11 - 15 |
| 5.2 | 8:00 PM - 8:15 PM: Aquatics Facility Design and Construction Update
Pool Funding Sources.pdf  | 16 - 17 |
| 5.3 | 8:15 PM - 8:35 PM: Project Updates <ul style="list-style-type: none">· Chacos Park Master Plan· Nature Park Beaver Deceivers· Independence Run and Hike Dog Pots on Red Hill· Cem Sites Cemetery Software | |
| 5.4 | 8:35 PM - 8:40 PM: Special Event Task Force Agenda & Meeting Schedule
2023 recap Special EventsTask Force Agenda Meeting #1.pdf  | 18 - 20 |
| 5.5 | 8:40 PM - 9:00 PM: Reports & Updates: Staff & Commission Members <ul style="list-style-type: none">· Eric Brendlinger, Parks & Recreation Director· Margaret Donnelly, Rec Center Manager· Luis Yllanes, Board of Trustees Liaison· Parks & Recreation Commission Members Copy of Outstanding PR Projects-Items 30-60-90 November 2023.pdf  | 21 |

6. 9:00 PM: Adjournment

ATTENTION: All meetings are conducted in person and virtually via Zoom. If you wish comment concerning an agenda item, please email kmcdonald@carbondaleco.net by 4:00 p.m. the day of the meeting.



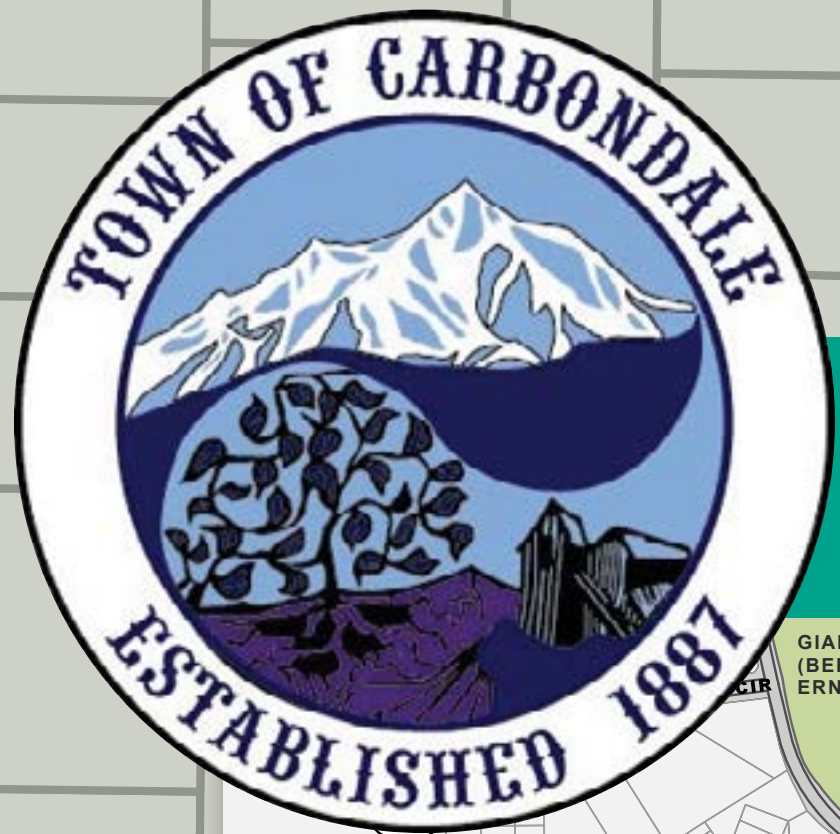
Town of Carbondale Parks + Rec NATURE PARK



FUN FACT!

Nature Park is also home to many wild species, including 134 bird species counted by the Roaring Fork Audubon Society and the native western painted turtle, Colorado's state reptile.

Riparian Zone & Nesting Bird Habitat
Please Keep Voices Down and Your Dog on Voice Control
More Information can be Found Here:



OFF-LEASH DOG PARKS

YOU ARE HERE

MAP KEY

- DOG ALLOWED OFF LEASH:**
 - Nature Park
 - Hendrick Dog Park
 - Glassier Park
- DOGS NOT ALLOWED IN TOWN PARKS**
For more Town of Carbondale dog rules & regulations visit CarbondaleGov.org

REMEMBER:
You must have your dog on a leash outside of the three designated off-leash dog parks.

**FOR MORE INFORMATION VISIT:
CARBONDALEGOV.ORG/URL**



WELCOME to the Nature Park

A Sanctioned Off-Leash Dog Park

CARBONDALE PARKS & RECREATION DEPARTMENT maintains this space for you and your dog's amusement. While enjoying the park, you are responsible for yourself and your furry friend. Knowing the rules will keep it friendly and fun!

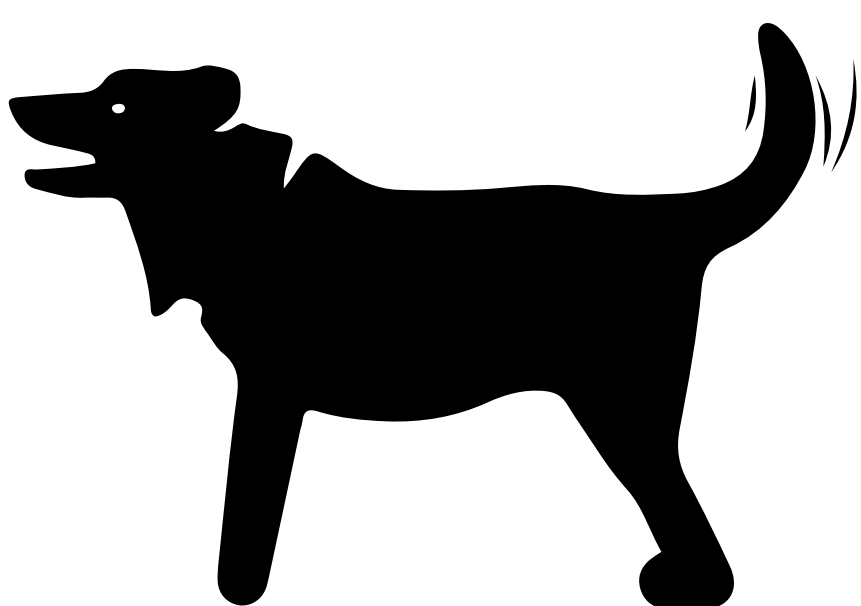
DO'S



Pick up your dog's poop and dispose in provided bins

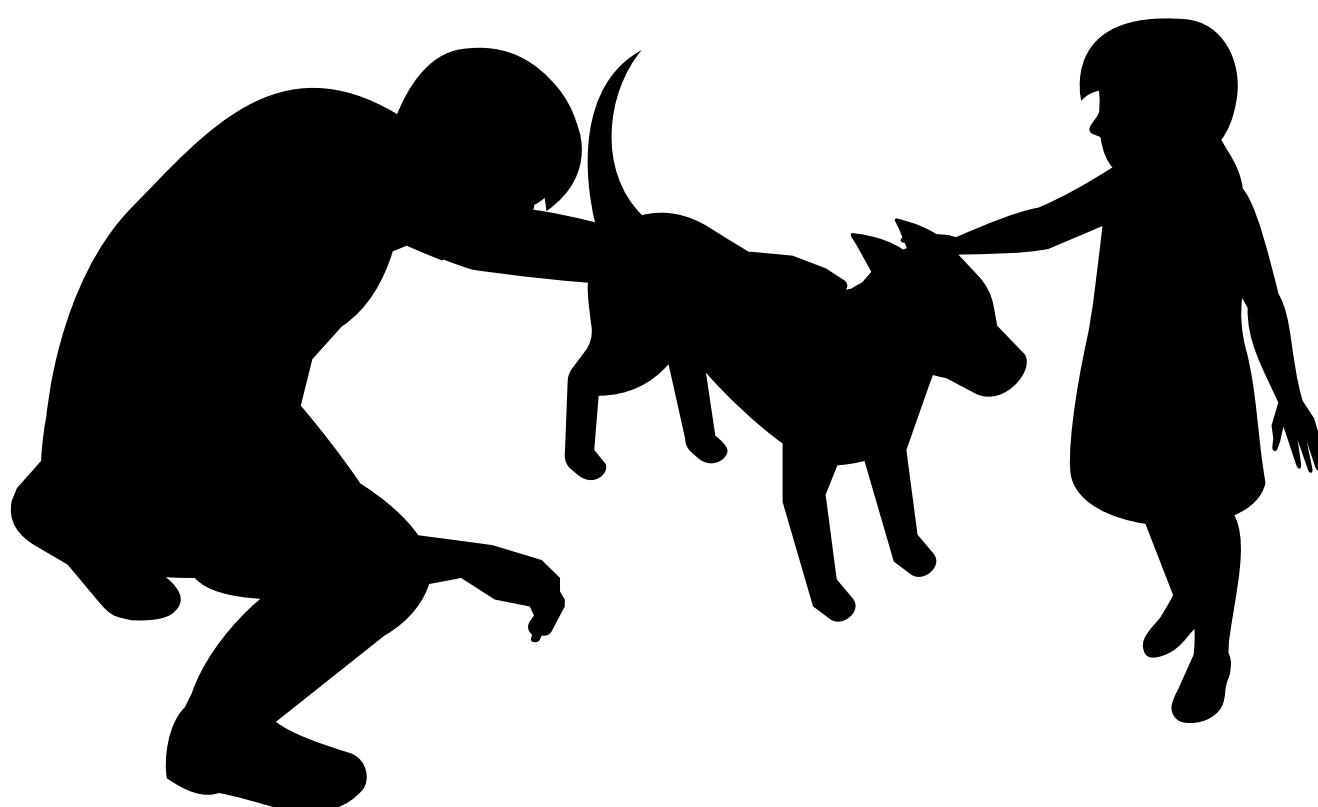


Maintain visual contact and voice control at all times



LEASH your dog when:

- Displaying aggressive or unwanted behavior
- Venturing beyond park boundaries



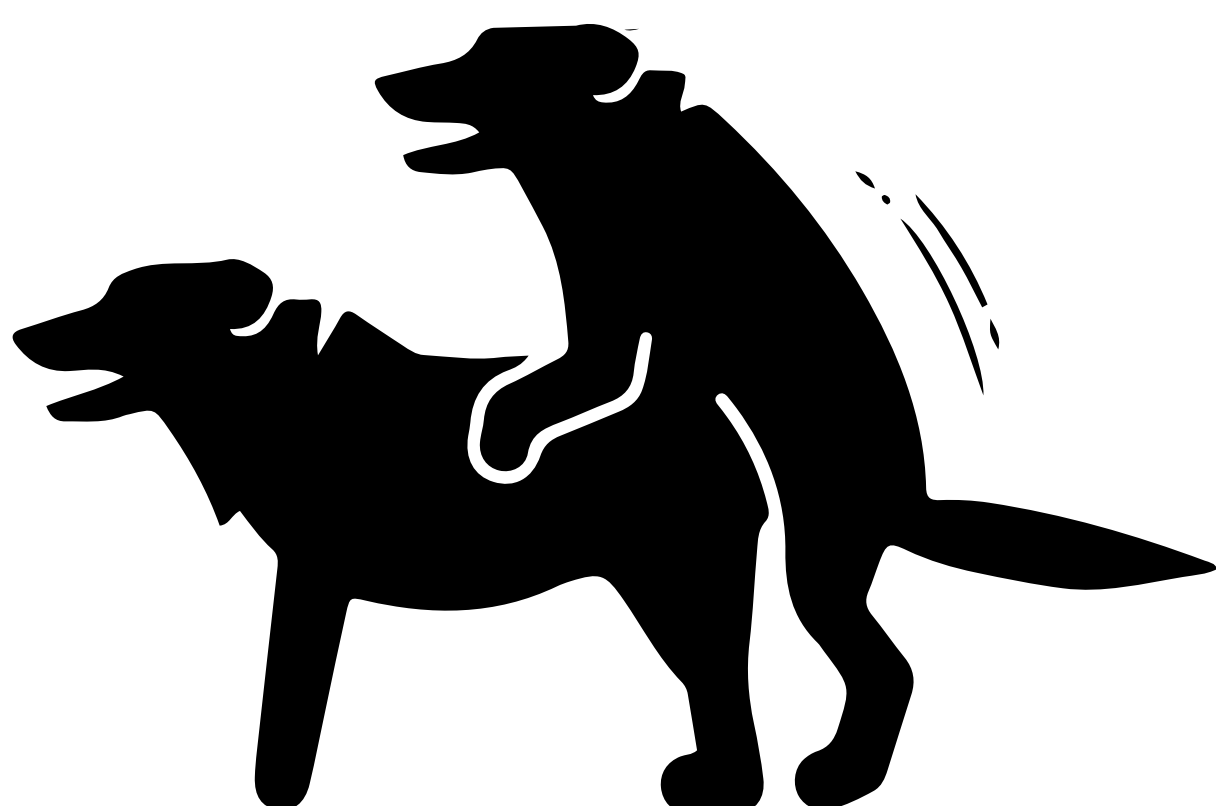
Accompany children under 12 with an adult

DON'TS

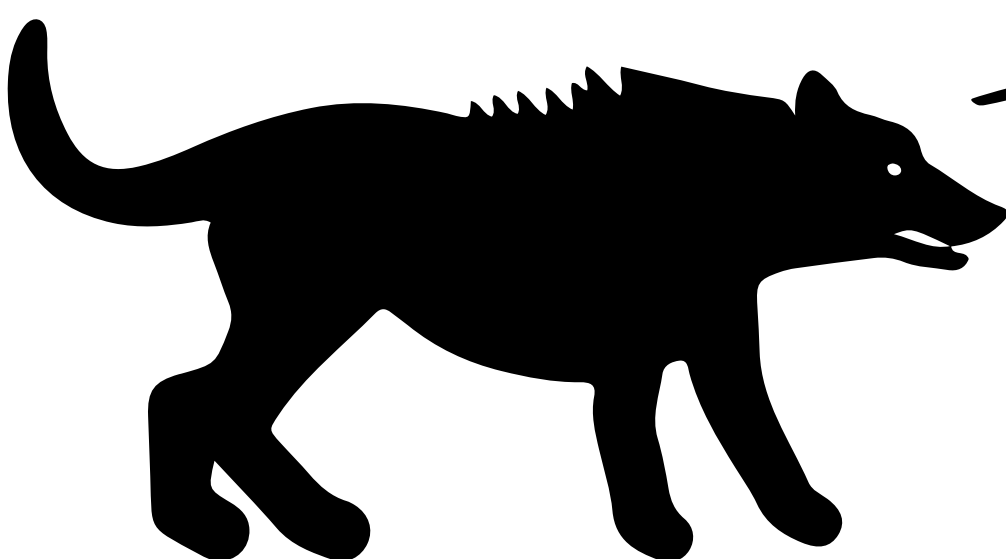
Please don't bring your dog to the park when:



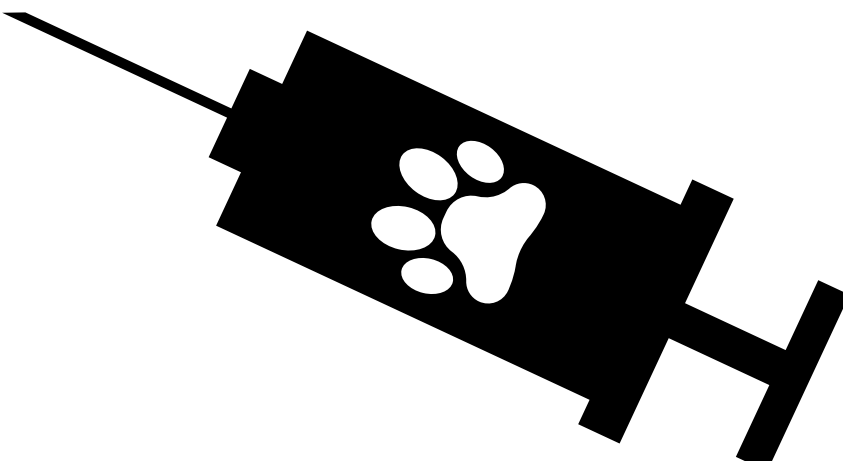
Sick



In Heat



Aggressive



Not Vaccinated



No digging for – or chasing – the park's wildlife



No Littering



Thank you for your cooperation!

FOR MORE INFORMATION VISIT: CARBONDALEGOV.ORG & CHAPTER 7 OF THE MUNICIPAL CODE:

Violation of any rule/policy is subject to fines or impoundment.
Should attack, biting or aggressive problems occur: Call Animal Control @ 970-625-8095.
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NATURE PARK

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are welcome.**

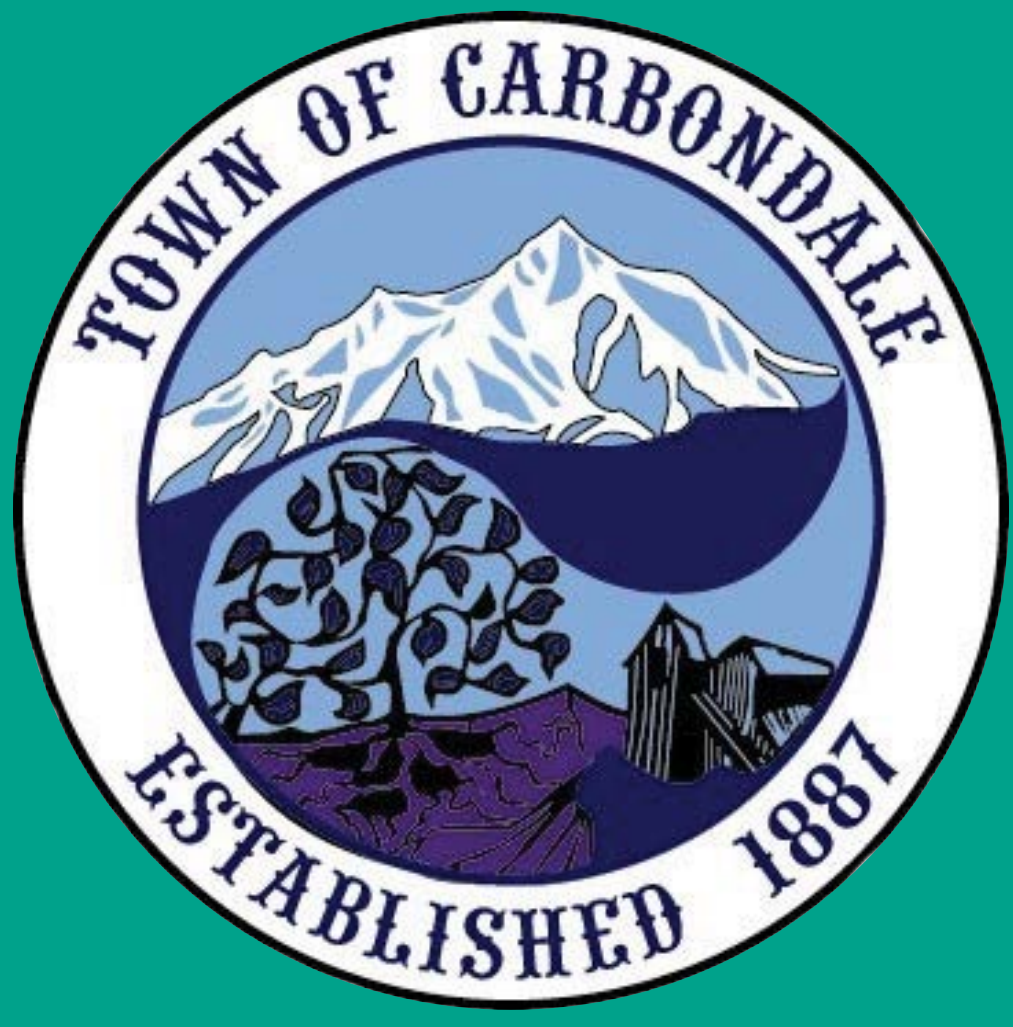
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SEE KIOSK FOR MORE INFORMATION



Town of Carbondale Parks + Rec

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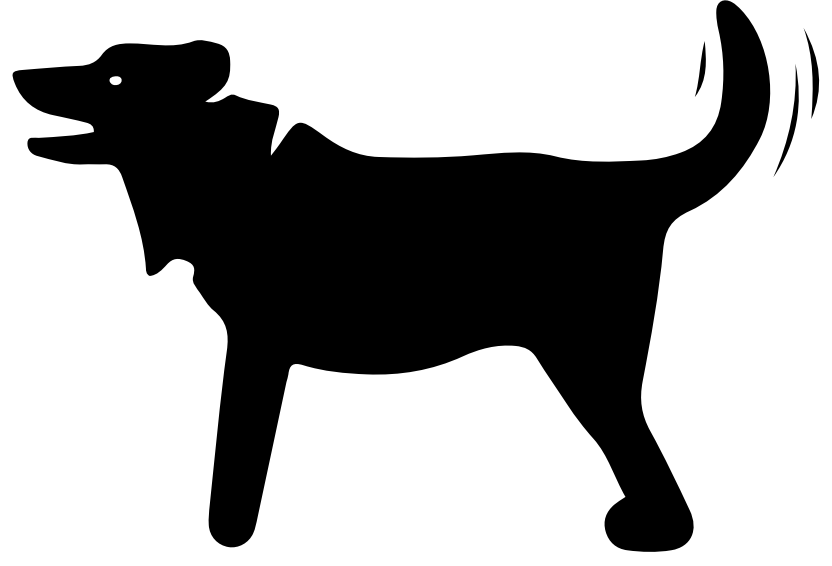
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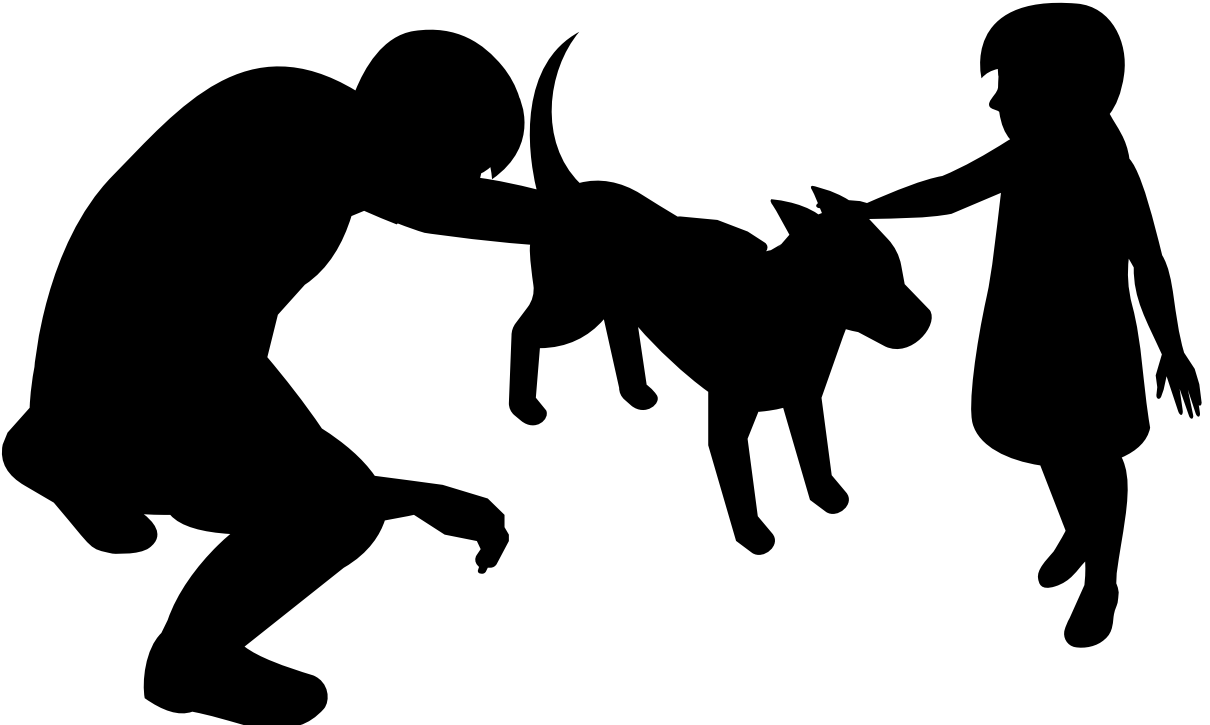


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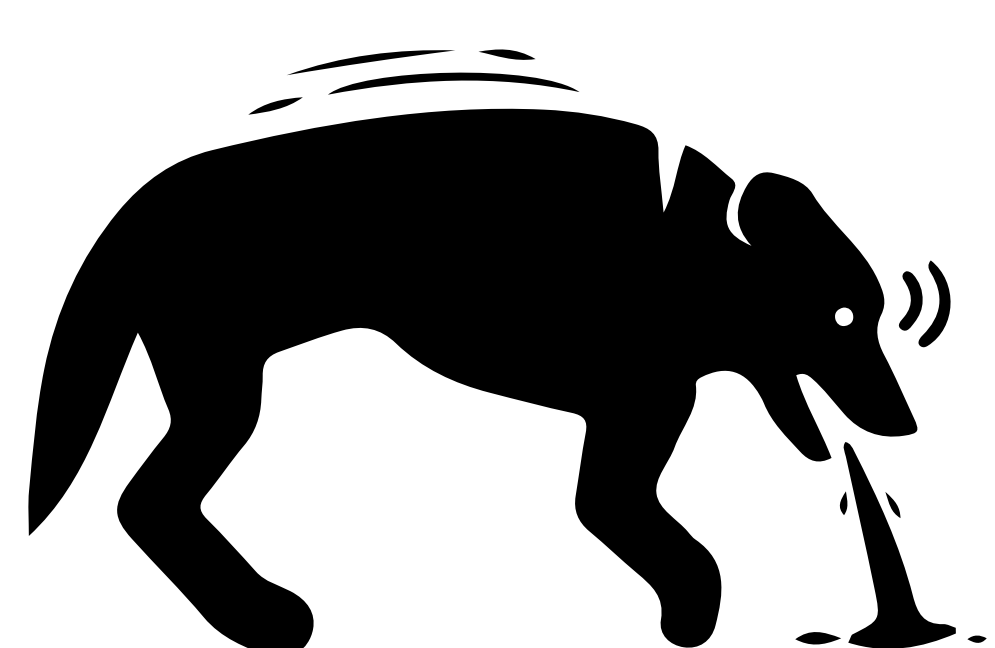
Accompany children under 12 with an adult

Please keep gates closed at all times

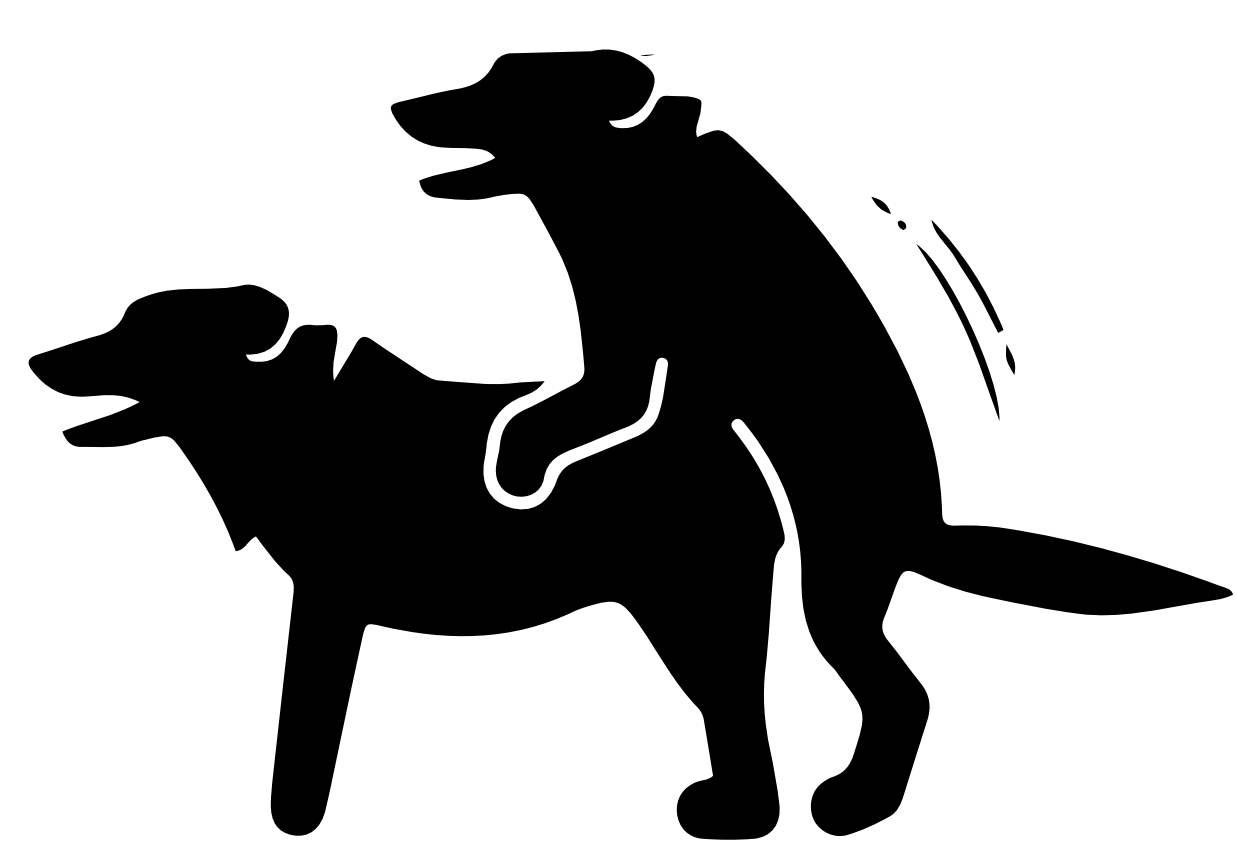


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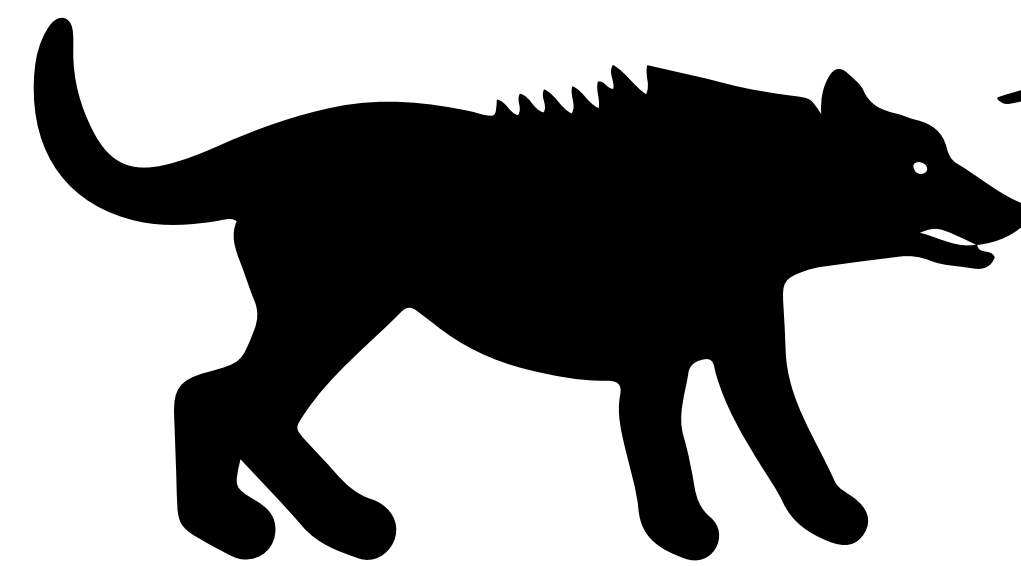
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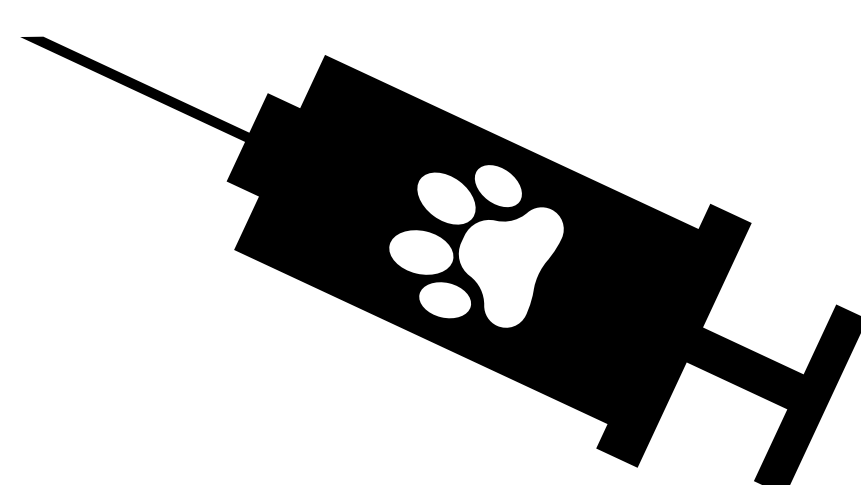
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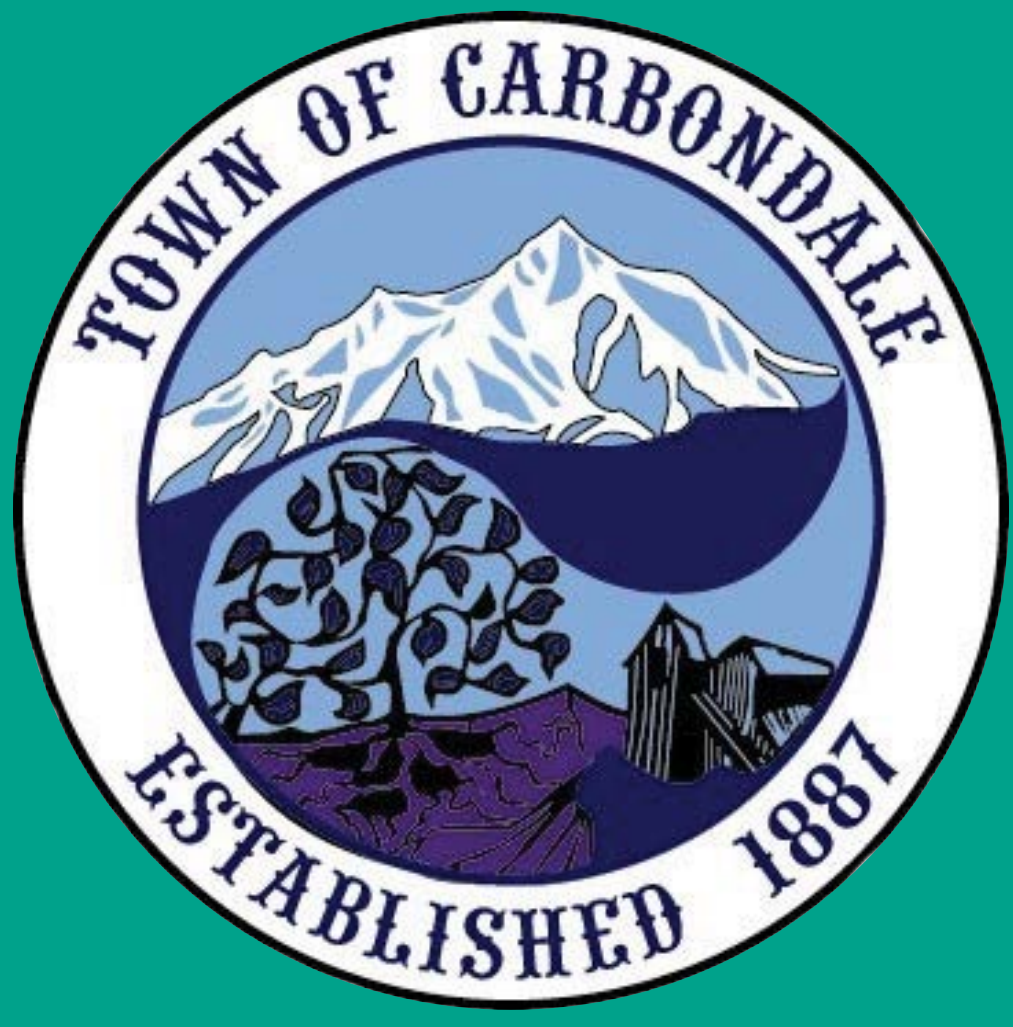


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NATURE DOG PARK

★ GLASSIER DOG PARK

HENDRICK DOG PARK



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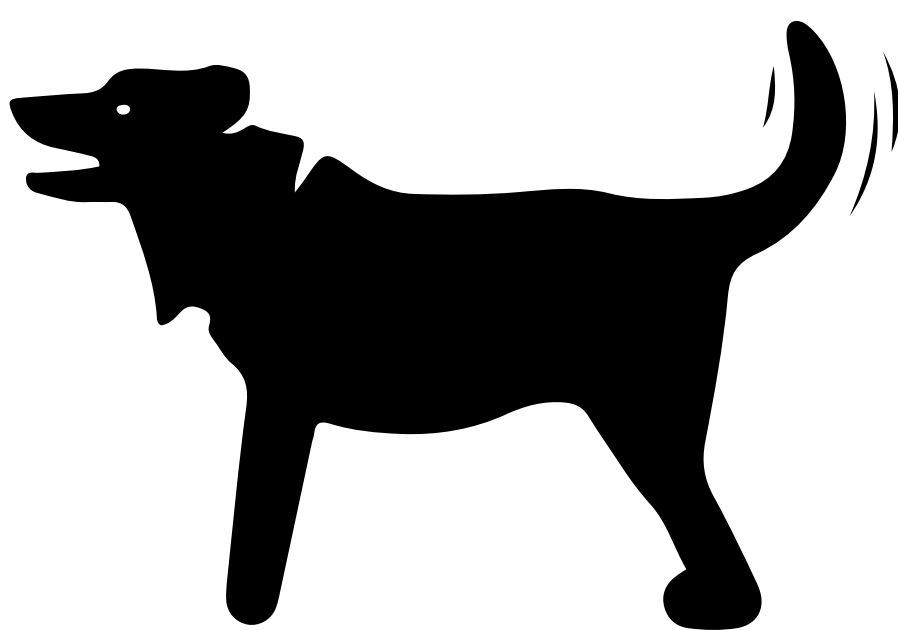
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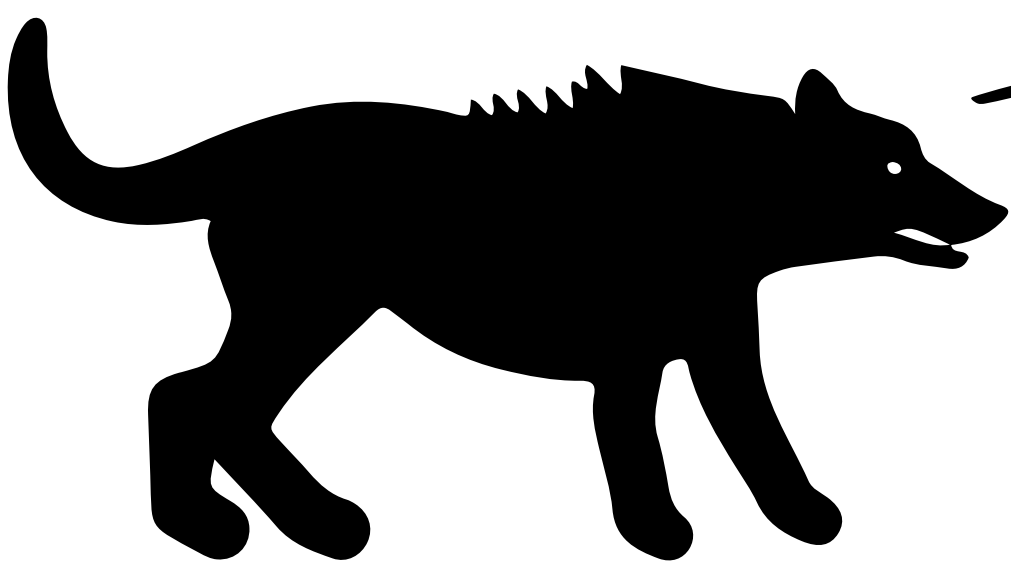
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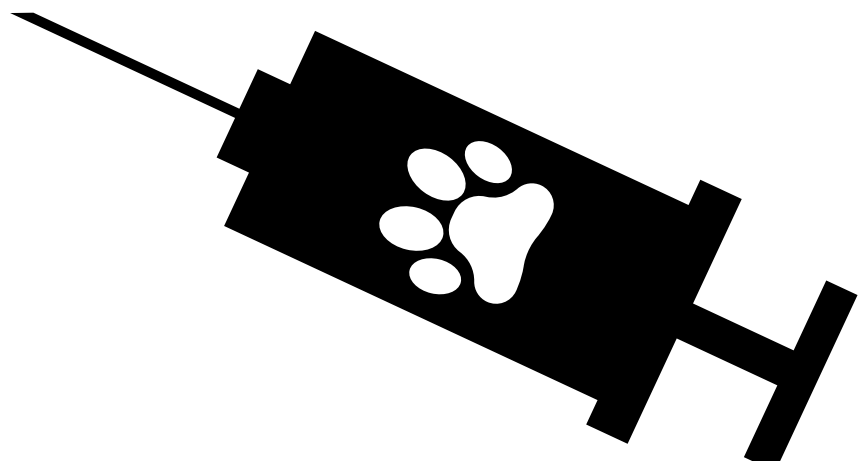
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TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Parks & Recreation Commission Memorandum

Meeting Date: November 8, 2023

TITLE: Proposed 2024 Parks & Recreation Department Budget Highlights

SUBMITTING: Eric Brendlinger- Parks & Recreation Director
Hollis Sutherland-Chair Parks & Recreation Commission

BACKGROUND:

The Parks and Recreation proposed budget supports the Town Trustee's mission, goals and objectives including service delivery in the following areas:

- Parks Maintenance and Recreation Programming
- Communications
- Park Master Planning
- Capital Improvements
- Climate Action Plan & Path to Net Zero for New Construction and Existing Buildings

DISCUSSION:

The Parks & Recreation Department service offerings will align with our mission: *The Town of Carbondale Parks & Recreation Department is dedicated to providing and maintaining parks, trails and recreational amenities. Through innovation and community cooperation, we will develop leisure services, programs and facilities that improve the quality of life for all citizens and benefit the economic vitality of our community.*

2024 Parks & Recreation Budget priorities will touch on a combination of these goals and objectives and will highlight the larger projects and expenditures that match the goals with explanations of the action plans the budget will fund. The Parks & Recreation Department utilizes funds to reach these goals out of the following budget locations:

- 01 General Fund- for parks maintenance and outdoor recreation programming
- 74 Capital Construction Fund -for park improvement equipment and fleet replacement
- 75 Recreation Sales and Use Tax Fund- for recreation center and aquatics facility operations, grant matching, and pool bond repayment
- 10 Conservation Trust Fund- for some parks staff and parks maintenance

For FY-2024 budget Parks & Recreation programming requests are centered on continuing our successful year-round programming for all ages and working to maintain our parks and facilities to the highest standards possible. The documents directing this programming and maintenance include the following:

- *Integrated Weed Management Plan*
- *Special Events Task Force*

- *Crystal River Restoration Plan*
- *2015 10 Year Parks, Recreation & Trails Master Plan.*
- *Gateway River Park & Gateway RV Park Master Plan*
- *Carbondale Aquatics Facility Master Plan*

Parks Maintenance and Recreation Programming:

- North Face Bike Park – Fund 01: \$20,000 We have contracted with *The Jump Doctors INC.*, to maintain our North Face Bike Park and to do a spring rebuild in 2024 and a mid-season maintenance visit.
- Playgrounds – Fund 75: \$35,000 Closing out the Youth Art Park GOCO Mini-Grant with Carbondale Arts for phase one of this new playground-art park. This was a collaboration with Carbondale Arts to receive the GOCO grant. A GOCO Board grant extension has been granted for a closeout in the Spring of 2024. Fund 75: \$8,000 Swing Wear mats
- Park Improvements-Fund 74 : \$38,000 ADA frost free drinking fountains for Gianinetti Park, Hendricks Dog Park, Miners Park, 2 aluminum bleachers for Hendricks Soccer Field.
- Cemetery Improvements- Fund 01: \$19,500 Purchased *CemSites* software and staff is being trained presently. After initial mapping and software set-up there is an ongoing annual fee of up to \$1,500.00 to host the data with different levels of services. Increase in topsoil needs and river cobble removal from each burial. Additional funding will be needed in the cemetery budget to cover these costs. \$18,000 Informational Kiosks for Hillcrest and Evergreen. \$6,000
- Red Hill Trails- Fund 01: \$15,000 Trail maintenance needs will utilize Aspen Valley Land Trust (AVLT) endowment maintenance fund to hire Roaring Fork Outdoor Volunteers (RFOV) trail crew for two weeks of trail work. Also continuing the Adopt-A-Trail with local groups through RFOV of Ruthies, B-Line, Lower Three Gulch and C-line trails.
- Integrated Weed Management -Fund 01 & 10: \$23,000 Temp Services for manual weed mitigation. In 2023 we utilized a Natural Land Managers techniques at the Nature Park. The product stemmed the growth and partially worked on the Canada Thistle and the Yellow Toadflax, both Type B noxious weeds. Our manual extraction will need to continue of the Type B and C noxious weeds to mitigate their spread (i.e.- Houndstounge, Burdock, Absinth Wormwood, Plume less and Scotch thistle) so we are asking for additional temp labor allocations in the budget. We are also asking for funds to conduct additional training session and treatments from Bee Happy Lands with their natural techniques to control noxious weeds. We are also using a biological mite from the Palisades Insectary to stem the growth of bindweed in the Promenade Park Picnic Shade Shelter.
- Gateway RV Park-Fund 01: \$30,000 Bathhouse roof replacement with metal seam material
- Recreation Center Building Maintenance -Fund 75: \$22,000 Skylight replacement installation costs and roof membrane micro tears repair.

- Youth Programming- Fund 01 & 75: Continue to provide a variety of programming for all ages. Bring back “Schools Out” programming options and the “Wednesday early release” programming. The goal is the growth of youth league play for 2024 with our indoor youth basketball programs and to bring back the overnight “Learn to Backpack” trips, which is part of the Trails & Tents program.
- Self-produced Special Events -Fund 01: \$40,000 Easter 5K Scavenger Hunt and egg hunt, First Friday Events, Pump Track Time Trials and Bike Safety Rodeo, 4th of July Parade and concert, Spring into Fun Family Block Party, the Turkey Trot 5K Running Race, Light-Up Carbondale. We will maintain our managerial role for both Our Town, One Table and Potato Day. Events that will continue in 2024, some concert and dance series taking place at Thompson Park and potential use of the stage for benefit concerts. Arturo Marban, will conduct 2 Mexican rodeos at the Gus Darien Rodeo Arena in 2024.

Communications

- Dog Park Signage-Fund 01: \$5,000 The Parks & Recreation Commission has received public input on dogs in park issues, and other rules of use of Town parks. The goal is for the department and the commission to develop a multi-pronged approach to convey the existing rules and regulations in Town Parks. This will be accomplished with a public information campaign to include education, signage, mapping, public outreach, social media posts and enforcement. Graphic artist hired for Dog Park signage design and content. This branding and design style could be duplicated for other park regulatory signs for 2024.

Park Master Planning

- Chacos Park Master Plan- Fund 01: \$75,000 *RE: Land* has been contracted to conduct a master plan utilizing funds out of the 2023 budget. The 2024 budget has a placeholder for implementation of a phase 1 of the project, which will be the initial build out of the infrastructure needs to match the master plan findings.

Capital Improvements

Crystal River Restoration and Weaver Ditch Efficiency Project- Fund 75 : \$405,000 being held in grant funded budget for landscaping and irrigation work. Parks & Recreation staff is managing a Federal *Fishing is Fun* Grant from 2020 offered by Colorado Parks & Wildlife for \$30,000. This grant will partially fund ADA access from the road to the property. A secondary *Fishing is Fun* grant for 2021 was applied for and \$50,000 is earmarked for instream fish habitat improvements. A Colorado River District grant will also be used for the project along with the Pitkin County Healthy Rivers fund. Additional funding is being provided by Colorado Water Conservation Board and the Bureau of Reclamation. The Town has requested a grant extension from the GOCO Board for the Aspen Valley Land Trust grant of \$55,000 awarded from the 2020 *GOCO Resilient Communities* grant cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationship of these grants.

Pool budget for 2024- Fund 75-\$155,000 Expenditures include ½ pool manager salary, office supplies and printing supplies for Capital Campaign, Red Cross certifications and continuing education and \$95,000 for new pool Furniture, Fixtures and Equipment.

Aquatics Facility Design and Construction needs- Fund 74 & 75: \$5,000,000 in 2024 budget from Bond proceeds which total \$8,587,508 minus the bond closing costs of \$228,815. The recent costing exercises conducted during conceptual design work, by the architectural and construction team, revealed the budget needs would be greater than the bonded amount for the project. The value engineering exercises have created a delay in the original schedule which had construction ending in June of 2025. The new goal and challenge for the design and construction team is the ability to design and build a pool that is energy efficient using renewables as the main source of power without losing the functionality a public aquatic facility must adhere to. We re-created the budget using additional money from the General Fund reserves to provide an additional \$1,600,000 and an analysis of the potential additional funding from a capital campaign and grant writing efforts would be able to potentially increase the budget another \$1,600,000. That provides the project with an overall budget with contingencies of \$11,693,692. *The design team conducted some costing exercises and this amount, that has been put into the 2024 budget numbers, was enough for a gas building and gas pool heating systems.*

The design and construction team was challenged with the following parameters to try and fit the project within this budget.

- Staff, backed up by survey data from the public outreach during the master plan process, want the simultaneous programming options that three bodies of water provide. Those three bodies would include a 5 lane lap pool, an entertainment pool with a 12 foot deep end and a therapy spa.
- Systems and buildings designed for year-round use and/or extended season for the operations of the spa and lap pool. Entertainment pool would operate for a 4 month summer season. *This has been changed to a 6 month operating season with the entertainment pool operational for 4 months only.*
- Net zero building using renewables with 25% energy use coming from renewables and on site solar.
- Conducting a Return on Investment analysis for the different electrification systems presented.
- Electrification of pool pump room with an analysis of air sourced heat pumps, initial costs, operating costs and greenhouse gas emissions of the different systems.

There are four options that have come out of this analytical work conducted by the teams at Branch Pattern, the MEP design team, Group 16, the energy efficiency engineers, Counsilman Hunsaker, our pool equipment consultants and AD Miller our General Contractor.

1. All electric building with a gas burning system to heat the pools. *This is being priced presently.*
2. Design the building to be as close to net zero as possible and use a hybrid electric source with a gas equipment backup to heat the pools. This presents an operating cost challenge and the necessity for new electric service capabilities upgrades. *This was deemed too expensive.*
3. Look at the air sourced heat pumps with the electric backup systems to heat and cool the building and the three pools. This did bring the budget to 14 million and space consideration for the speculated 2 air sourced heat pump units which are 28'x9'x8' each and the need for electric service upgrades. *This was deemed too expensive.*

Some items for discussion:

- Conduct some value engineering on existing square footage of pools and building. Does this create an opportunity to down size equipment and drop operating costs significantly. Remove diving board allowing entertainment pool to be shallower with less water volume and initial construction costs with the square footage diminished. (\$500,000) Remove Trellis which would cause offsite solar purchases to be required. (\$400,000 plus cost of credits) Remove the spa. (\$318,500) **This value engineering will take place when cost estimates are finalized.**
- Explore grant sources that might help make electrification and air sourced heat pumps affordable. Still have the operating costs to consider. **Electrification of pool heating has been taken off the table due to operating costs. Air sourced Het pumps are still being looked at for the building and pool.**
- Adjust operating parameters to a shorter season to see if this saves a substantial amount on construction costs, without losing the ability to extend the season into the fall and spring. **This exercise is being conducted at this time and will be presented to the Bot on November 14th.**
- Design facility and mechanical systems for seasonal use only. **This is also being studied for the presentation on November 14th.**

The budget shortfall has produced the need to hire a Capital Campaign Manager to help conduct the Capital Campaign and the need for a grant writer for a timely delivery of potential grants. Additional granting options will be researched including GOCO, FMLD, Colorado Parks & Wildlife Land and Water Conservation Fund (LWCF), DOLA and potential health and energy efficiency grant opportunities through the Colorado Energy Office for implementation of the Aquatics Facility Master Plan needs.

Climate Action Plan & Path to Net Zero for New Construction and Existing Buildings

- Electrification of mow crew equipment- Fund 74 & 01: \$50,000 Continue with the replacement of gas mowers, blowers and weed whackers with electric units is a multi-year strategy to switch the fleet to electric. We will be replacing the diesel Toro sit on top, zero turn mower with a compatible Toro electric mower.
- Miners Park Irrigation domestic to ditch H2O project- -Fund 01: \$4,000 Retrofit Miners park irrigation system to ditch water vs. domestic water source.
- Aquatics Facility Energy Efficiency - -Fund 75: see above

Prepared By: Eric Brendlinger, Parks & Recreation Director

Carbondale Aquatic Center Potential Grant Sources

<u>Grant Source</u>	<u>Applications Due</u>	<u>Target Funding</u>	<u>Match Required</u>
County GarCo Federal Mineral Lease District 2 cycles per year Spring & Fall	Spring-Application Feb 2024 Awarded in April 2024 Fall-Application August 2024 Awarded in October 2024	\$200,000- \$ 500,000	30% 10 % cash match
State Outdoors Colorado (GOCO) Community Impact 3 cycles per year	First Cycle Grant Concept Paper: July 20 th (Submitted) Full application due: September 7, 2023 Grants Awarded: December 8 th , 2023 Applied concept paper (Denied) 28 proposals requesting 19 million in funding Funded 5 projects for 3.2 million Average funding amount \$641,683 Second Cycle Concept paper: October 26, 2023 Full Application Due: December 14, 2023 Grants Awarded: March 2024 Third Cycle Concept Paper: January 25, 2024 Full Application Due: March 6, 2024 Grants Awarded: June 2024	\$250,000 -\$750,000	varies but 30% normally customized to project

Programs Officer- West Great Outdoors Colorado (GOCO)
Katie Smith 720-576-2315
ksmith@goco.org

<u>Grant Source</u>	<u>Applications Due</u>	<u>Target Funding</u>	<u>Match Required</u>
DOLA-Department of Local Affairs CDBG- Comm Dev Block Grant	February 2024	\$250,000	
REDI- Rural Economic Development Initiative Patrick Garrett Rural Economic Development Initiative Program Manager 720-403-3865 patrick.garrett@state.co.us	February 2024	\$250,000	
Energy/ Mineral Impact Fund	November 2023	Tier 1 (up to \$200,000) Tier 2 (\$200,000 to \$1,000,000)	
Renewable and Clean Energy	Closes Dec 1, 2023	\$500,000	
Climate Resilience Challenge	Awards March 2024	\$500,000	
Main Street LIVE: Livability Investments for Vibrant Economy		\$500,000	
Regional Manager - dana.hlavac@state.co.us / 970-903-0230			
Regional Assistant - nichole.robillard@state.co.us / 970-473-4947			
<u>Colorado Energy Office</u>			
Public Building Electrification Grant Brittney.VanCuran@state.co.us	Rolling	75% of project cost to install high efficiency electric equipment	15-25%
Federal			
Land & Water Conservation Fund Grants Full Applications Due October 2024			
Department of Energy (EECBG) Energy Efficiency and Conservation Block Grants			
US Department of Agriculture (USDA) Community Facilities Direct Loan & Grant Programs Ongoing			
Private Foundations			
Gates Family Foundation Capital Improv.	March 15 or Sept 1 (ongoing cycles)	\$ 100,000- \$250,000	30%
El Pomar Foundation	(ongoing cycles)	Up to \$100,000	
Colorado Health Foundation	Feb 15 th & June 15 th	Planning	
Robert Wood Johnson Health Equitable Community Development			

TOWN OF CARBONDALE
2023 SPECIAL EVENTS TASK FORCE MEETING #1
Friday, November 17th 3:30pm-5:00pm
Town Hall – Room #2

Meeting Agenda

- 1. Introductions & Roll Call of Task Force Members**
- 2. Items not on the agenda and public present**
- 3. Meeting Dates:** Friday, November 17th 3:30pm-5:00 pm 2023 Events Recap
 Thursday, November 30th 6pm-7:30pm 2024 Special Events and New Events
 January 9th, 2024 6:00pm Recommendations presented to Trustees
- 4. Special Event Flow Chart, Paperwork Requirements and Timeline. (Attachment A)**
- 5. Review of Town Ordinances, Park Rules, Event Times, Decibel Levels (Attachment B)**
 - a) Functionality of new security rules
 - b) Suggestions & ideas for next meeting
- 6. Review of 2023 Main Street Closures**
 - a) *First Fridays:* Street Closures were conducted on all *First Fridays* from Weant to 3rd street from 5pm to 9pm by the Town of Carbondale Streets Department. Spring & Summer Months of April, Ma, June, July, August Weant to Snowmass Drive. During the winter months the Town staff on duty had the ability to open up the streets prior to the 9 pm time frame if they determined that no one was out or street events were done and cleaned up.
 - b) *Dandelion Day Parade* (2nd street to Weant Blvd.)
 - c) *4th of July Parade* (2nd street to 7th street)
 - d) *Potato Day Parade* (2nd street to 7th Street)
 - e) *Dia De Los Muertos* (sidewalk from 3rd street to Main Street, Street closed from 3rd & Main to Weant Blvd. for First Friday. Traffic control on 3rd street was volunteers with vests and stop signs)
- 6. Sopris Park Events 2023**
 - a) *Dandelion Day*
 - b) *Wilderness Workshop Membership Appreciation Party*
 - c) *Tri for the Sun Triathlon*
 - d) *Summer Park Concert Series* (Third Sundays in June, July, August, Sept.)
 - e) *Festival Las Americas Cancelled*
 - f) *Town 4th of July Pool Party.* (July 4)
 - g) *Carbondale Mt. Fair* (Porcupine Loop Bike Race and Mt. Sopris Runoff)
 - h) *Potato Day Bar-B-Que*

5. 4th Street Plaza Park Special Events

First Fridays

- a) *January First Friday Family Skate Night*
- b) *April First Friday Heeling Hoof It 5k*
- c) *May First Friday: Family Block Party & Fireball Drop*
- d) *July First Friday Mt Sopris Music Fest*
- e) *Potato Day Rotary Club Pancake Breakfast & Montessori Tatter Trot Fun Run*
- f) *November First Friday Dia De Los Muertos*
- g) *December First Friday Light Up Carbondale*

Downtown Wednesday Farmer's Market (June-September)

"Our Town-One Table" Downtown Community Potluck.

"Cowboy Up" Dance and Bar-B-Que.

6. Gus Darien Rodeo Arena

Carbondale Wild West Rodeo Association (12 events, Thursday nights)

Ranch Roping Competitions (3-day weekend event)

Gymkhanas (5 weekend 1-day events)

Mexican Rodeos with Concerts (2 weekend 1-day events)

7. Other Town of Carbondale Special Event Venues

- a) *Bonedale Bike Week (various locations) Recreation Center, Bike Park*
- b) *Bonnie Fisher Park (Bread Oven Events, or outdoor concerts or movies)*
- c) *North Face Park (Pump Track Time Trials, Pickleball Tournaments)*
- d) *CRCC (Puzzle & Pie Night, GITNB Fashion Show, Where My Peeps At?, 5Point Film Festival, Turkey Trot, Bike Rodeo)*

8. Stage Rentals

- a. All waived fees must be approved with the Board of Trustees after recommendation from Parks & Recreation Commission
- b. Fees for Town of Carbondale staff for set up and take down cannot be waived

9. Chacos Park and 4th street plaza

- a. Parking Easement
- b. Master Plan for Chacos Park- Survey available & public outreach participation request

10. Other Requirements for Special Events:

- a. Garfield County Public Health Approvals (Cottage Food, Food Trucks, Tent & Table Vendors)
- b. Carbondale Sales Tax License
- c. Proof of Liability Insurance (With Town listed as additional insured and liquor liability coverage if serving alcohol to the public)
- d. Fire Department / Fire Extinguishers

11. Next Special Events Task Force Meeting

Thursday, November 30th, 6-7:30 pm

Agenda: 2024 Event, dates, times and details for master calendar and new event proposals

In Progress						
Need to check on status	Carbondale P & R Outstanding Projects	11/8/2023	Funding source or amount	Completed	30 days	60 days
2023 New projects						90 days
*delayed final design/ permit	Red Hill Trail Improvements	AVLT Maintenance Endowment	RFOV dedicated trail crew 2 day build	Install new IR&H dog pots	Sign Repair	Ongoing trail maintenance
	Crystal River Restoration and Weaver Ditch Efficiency Project	Grant Funded	Redoubt Excavation river work complete	Interpretive sign design work	Paint collection tube	grant processing
	GOCO Resilient Communities AVLT ADA Access/ classroom	grant \$55,000	GOCO Contract &Resoution	grant extension requested	Grant closeout with GOCO	grant processing
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom	Grant \$30,000	processed received PO	grant closeout started	Grant closeout with GOCO	
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improvements	Grant \$50,000	processed received PO	"	grant closeout	"
*no staff training	CIWMP- Approval for 2023 weed mitigation strategies	2023 Budget	BOT Approval Feb Bee Happy Lands training	evaluate previous efforts goats for 2025?	evaluate and make plans for 2024	Present plans to Trustees
	Playground & Park equipment repairs Cirsa audit	2023 Budget	installed test swing mats in Sopris	order and install additional swing mats	order and install additional swing mats	horseshoe pit repairs
*delayed production/ delivery	Mobile Stage 3 trained planned use in 2023 (11 times)	2023 budget	BOT Fee Waiver paperwork approved	Ocotober FF, Farmers Mkt. Dia De Los	Dec No scheduled use	Jan No scheduled use
	Aquatics Facility	2023 Budget Bond	Owners Rep, Design and construction	OAC / SD/ fundraising/grants	OAC/SD/Pricing/ fundraising /grants	OAC/SD/ pricing/Fundraising/ grants
	Nature Park-loop pathway improvements trail maintenance techniques	surplus EWF from 2022	wood chips donated, burned small section	weed mitigation order new kiosks	weed work, dog park sign work, new kiosks	evaluate weeds
	Nature Park-Beaver issues with culverts and flooding	2024 budget	researched mitigation techniques	assess culverts when water recesses	plan or conduct wood removal	plan for future mitigation
	RVR Park Weed Management - can/will they adopt Town weed plan	Orchard & Triangle Park	Town Staff request to GM	report on Triangle and Orchard	include strategy in weed management plan	report on progress
	Miners Park Irrigation Retrofit to ditch water	2022 parks CIP budget	VFD Pump installed and plugged in	functional system, process vfd	shut down for season	shut down for season
	Park Signage and Branding (Dogs in park story map)	2023 Budget	Manifiest Communications P & R presented	final designs approved rfp for production	produce and install signs & kiosks	produce and install Install signs
	Youth Art Park Rio Gande with Carbondale Arts	\$35k GOCO Grant Extension	extension to June 2024	fall project/ grant closeout early next year	complete phase 1	close out GOCO grant
	CWWRA-Carbondale Wild West Rodeo Association MOU and solutions	2023 Rodeo Maintenance	MOU, parking ideas, garco approval	new rules evaluation and report	parking solutions meeting	parking solutions approved
	Replace Rec Center Skylights and new security cameras	2024 Rec budget	old bids expired possible roof issues	seek new bids to include roof repairs	RFP for work produced	contract for 2024 install
	Updated Highlighted Chart of Master Plan	na	April P & R Meeting	budgeting for 2025	budgeting for 2025	
	4th Street Plaza Park Improvements (Chacos Park)	2023 budget	rfp and contractor selected re:LAND	public and stakeholder outreach	public outreach	infrastructure for 2024 budget
	Electrification of mow equipment	2023 parks budget	equipment purchased	budget for Toro diesel electric replacement	budget for additional equipment	purchase in 2024
	Cemetery Software Purchase and implementation begun	2023 Budget 3 quotes	Chose and purchased CemSites	software training and implementation	software training and implementation	Implementation
* affected by covid-19						
Completed 2022-2023						
* change scope public outreach	Aquatics Facility Master Plan	completed	GOCO Grant closeout			
	Nuche Park - Parking & Signage	Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project	net sleeves, lines, grass seed	Completed			
	Triangle Park Tennis Courts crack repair	completed with final fix	open			
*delayed fundraising	Batting Cage at Bill Hanks	construction complete	Inspected install signage	shut down	store for winter in shed	
*delayed bidding	Fence at White Hill (Hillcrest) Cemetery received bid Taylor Fencing	Old Fence Removed & contract	Construction and completed			
	Nuche Park Parking Lot improvements Grade and Road base	Street Crew		Timing TBD but before Bald Eagle Closure	Construction	Bald Eagle Closure Dec 1
	Bear Proof Trash and Recycling Cans	conservation Trust Fund	2 in triangle, 2 in Thompson	arrived and placed	done	done
	Bonnie Fisher Park signage and enforcement	Demeters Garden/Access road	public outreach /sign production	Signs Installed send letters to homeowners	Enforcement	Enforcement
	Electric Work at RV Park	2022 rv park budget	Contracted w/Lassiter phase 4	work complete sites 15-19	completed	completed by May
	Red Hill Signage for completed kiosk	2022 budget	RFP with Proposals	Kiosk signage completed and installed	done	
	North Face Bike Park Jump line capping	2022 Rec budget	project completed			
	Replace pool water heater at Pool	2021 budget partial	replaced , waiting to test	installed	test in spring when water back on	functioning
	Electrification of mow equipment	2022 parks budget	equipment purchased	Use	use	use assesment
	High Speed Radio WiFi Internet at Gateway RV Park	2022 rv park budget	project completed	completed	completed by May 6th	completed
	Hillcrest Cemetery	2022 budget	Fence Completed	contract for survey and plot layout	work concluded	work concludes
	GOCO Resilient Communities AVLT Red Hill Shade Shelter & landscaping	Grant \$55,000	GOCO Contract grant extension	Grant closed	money transferred to Town Bank	
	CIRSA Claims property work in Parks	CIRSA Reimbursed	CIRSA payments to Town work complete	North Face Bathroom and Red Hill Porta Potty	projects complete	
	Red Hill C-line alternate bike trail.	AVLT Maintenance Endowment	Trail open	completed	no probuild needed	
	Hendricks Playground Replacement Burke bid \$82,604	2022 Budget appropriation	A & Z Contracted	construction began	completed by May 30	completed
	Ramey-Harvey Park Improvements CAFCI AARP grant 2 benches concrete	2022-23 budgeted	completed	Town reimbursed for concrete work from CAFCI		
	Sopris Park ADA Path & Water Fountain replacements	ordered & contracted	construction complete	charge and make functional	hook up water fountains	
	Hendricks Dog Park Water Fountain Replacement	2022 budget	Product received pad poured	make functional	complete	complete
	Red Hill C-line alternate bike trail.	AVLT Maintenance Endowment	C-LineTrail open installed new signs	RFOV dedicated trail crew 2 day build	Ongoing trail maintenance	Ongoing trail maintenance
	Highway 133 South Irrigation replacement project	2023 Parks CIP budget	install new pump and fixed leak in line	new pump functional , leaks fixed	functional until shutdown.	
	Replace Boiler and Pool Chemtrol distribution unit	2023 Pool Budget	boilers replaced	Final pool closure Sept 24th	storage of useable equipment	storage of usable equipment
	Bear Proof Trash and Recycling Cans for Rodeo Grounds	2023 parks budget	equipment purchased and delivered	in storage for next season	in storage	use during ice season
ts not awarded 2022	FMLD Rec Center Gym LED Lighting Retrofit	FMLD Mini-Grant	submitted	not awarded		
ts Not awarded 2023	FMLD Chacos Park Master Plan	FMLD Planning Grant	submitted	not awarded		