CARBONDALE PARKS & RECREATION COMMISSION REGULAR MEETING WEDNESDAY, February 14th, 2018 7:00 P.M. Carbondale Town Hall

TIME*		ITEM	DESIRED OUTCOME
7:00	1.	Roll Call	
7:05	2.	Approval of Jan 10, 2018 Minutes	INFORMATIONAL
7:08	3.	Items from Citizens Present Not on the Agenda	
7:10		Anna Schwinger Chris Klug Foundation Donate Life Day Presentation	INFORMATIONAL
7:15	5.	Dan Bullock Tree Board President Arbor Day Tree Planting Location	DISCUSION INFORMATION DECISION NEEDED
7:25	6.	Roaring Fork Pickleball Association Clyde Alberts & Jim Noyes	INFORMATION DISCUSION (Attachment A)
7:40	8.	Sub-committee report- Aquatic Facility Advisory Committee (Survey Data Compilation update & Draft Community Forum Agenda presentation)	DISCUSSION, INFORMATION, DECISION NEEDED (Attachment B)
8:45	9.	Report & Updates: Staff & Commission Members • Eric Brendlinger, Parks & Recreation Director • Parks & Recreation Commissioners • Erica Sparhawk, Trustee Liaison	INFORMATION
9:00	10.	Adjournment*	*Please note: Times are approximate

MINUTES CARBONDALE PARKS & RECREATION COMMISSION January 10, 2018

Becky Moller called the Carbondale Parks & Recreation Commission meeting to order at 7:04 p.m. on December 6, 2017, in the Town Hall meeting room.

ROLL CALL

The following members were present for roll call:

Members: Becky Moller, Chair

Tracy Wilson, Vice-Chair Hollis Sutherland, Member John Williams, Member Ashley Allis, Member

Kathleen Wanatowicz, Member Todd Chamberlin, Member

Members absent: Lana Trettin, Alternate

Camy Britt, Alternate

Town Staff Present: Eric Brendlinger, Parks & Recreation Director

Jessi Rochel, Parks & Recreation Manager

Guests & None

Observers:

CONSENT AGENDA

Motion Passed: Todd Chamberlin **moved** to approve the minutes from the Parks & Recreation Commission meeting on November 15th, 2017, John Williams **seconded** the motion, and it was **unanimously approved**.

PERSONS PRESENT NOT ON THE AGENDA

There was no one present not on the agenda who wished to address the board.

RECREATION PROGRAM REPORT- JESSI ROCHEL

Jessi provided a hiring update. Jessi will send me her notes.

2018 BUDGET PARKS & RECREATION DEPARTMENT RECREATION

Eric provided a budget update regarding trails. Eric presented the October 24th Parks 5 Year Capital Improvement Plan, which was presented to the Trustees in follow up of the Commission's request. Some of the trails in the master plan listed as priority projects are included in the 5 Year Capital Improvement Plan.

Discussion ensued regarding the Pickle Ball Bounce to raise funds for a \$50k matching GoCo grant to build pickle ball courts in Carbondale. Six to eight courts may cost \$100k. Pickle ball courts may not be the highest priority with the pool initiatives and bathroom renovations. What would be a location for pickle ball courts in Carbondale? If the money is raised the project would have to be prioritized with the other priority projects. The commission will communicate with the Roaring Fork Pickle Ball Association to establish the process around GoCo grant applications, and the need to prioritize the project with the Parks & Rec Commission and the Trustees. John Williams will serve at the Liaison to the Roaring Fork Pickle Ball Association, John will attend the Gala, and return to the commission with a report. Ashley suggested that if the funds come through, we review the area the Courts are to be placed to ensure the funds are used to the

fullest and fit into a master plan. John will establish rules surrounding GoCo grants and the Town's involvement in obtaining a GoCo grant. There were sponsor's for the Pickle Ball Bounce event, and John will inquire about the specifics of how they obtained the sponsor's and what was told the sponsors about the Town's involvement. Importance was made around opening communication with the Town and the Roaring Fork Pickle Ball Association. Eric will reach out with the Roaring Fork Pickle Ball Association to align goals.

SUB-COMMITTEE AQUATIC FACILITY ADVISORY COMMITTEE (SURVEY DATA COMPILATION & DRAFT COMMUNITY FORUM AGENDA CREATION)

Discussion ensued. There are presently 89 responses, and the survey will be open through mid-January. Tracy recommended survey scale clarification, and will be placed in a higher traffic area on the web site.

Discussion ensued regarding the John Fleet Pool logo, and it was recommended that the logo be updated.

The survey will go out strategically (i.e. pool members, swim lesson participants, schools, paper advertising, etc.). Discussion ensued regarding outreach opportunities. Ideas were:

- Brochures & free standing posters at local businesses
- Cards on doors in neighborhoods
- Outreach at local schools
- Social Media
- 3rd Street Center
- Utility Mailer
- Flyer at the Bus Stop

Kathleen noted it may be important to designate 1 facilitator for the Forum & designate what facility and events we want for the forum. Financial feasibility and community engagement would be the desired take away's from the forum, and a basic idea of indoor vs outdoor and the size/scale of the pool. Maintenance should be stressed. We're not just building a pool, we're maintaining a pool. Ashley noted that feasibility and planning grant is a priority next step. Hollis will communicate with Margaret about the posters for the forum, and the commission will plan to get out and about posting them in early February. Hollis will meet with Will Thursday at 12 noon to discuss plans. It was recommended that they open the option to take multiple surveys from the same IP address, to accommodate people using computers at the public library.

Discussion ensued regarding the forum format. There will be a power point providing pool options, and a follow up survey for attendees to hand in prior to leaving. They may have stations set up like they did for the master plan forum. Kathleen suggested that we gauge public support with two or three financing options, indoor/outdoor options; on a scale of 1 to 10 how bad do you want this pool. Staff will compile open comment survey data for the next commission meeting. Todd mentioned reaching out to the Creative District. There will be a forum subcommittee to work on the forum plans and newspaper article. Kathleen will be responsible for the forum plans, and will email the commission to set up the subcommittee meetings. Ashley will help with production. Hollis is happy to be involved as well.

REPORT & UPDATES: STAFF & COMMISSION MEMBERS

Eric reported that "Save Red Hill" will be fundraising on the 15th. They are raising money for a maintenance endowment. There's also an event at Marble Distillery on the 11th for fundraising also. The Town may be creating an Entertainment District. That would involve blocking off a portion of Main Street and allowing cups to travel throughout this "district." The cup however would have to be disposable per State Law, and this may create a challenge or even kill the idea altogether. The proposed Entertainment District would involve the closure of Main Street from Wendt to Snowmass Drive. It is unclear as to whether the Entertainment District will be created or not.

Eric will email the commission information regarding potential 100+ private special events for rental of our parks. The commission will provide feedback. This is in effort to create paperwork that would properly contract these rentals. Tracy suggested promoting the rental spaces. Kathleen recommended keeping the capacity appropriate for the location space and capacity. Becky suggested choosing parks that aren't used much for these larger events and ensure the parking will accommodate the events.

Shop local is on hold as the focus is on the pool initiatives now. Stickers are out there for the shop local campaign. Eboard is looking to expand the plastic bag ban.

ADJOURNMENT

The January 10, 2017, regular meeting adjourned at 9:18 pm. The next regularly scheduled meeting is set for February 14, 2017 at 7:00 pm.

Respectfully submitted, Angie Sprang Board & Commissions Clerk

The Fastest Growing Sport In the USA!

Needs a home in Carbondale!

A presentation to the Town of Carbondale Parks & Recreation Commissioners & Staff February 14, 2018

> Clyde Alberts Chairman Roaring Fork Pickleball Assn 970-989-3039 clydealberts@gmail.com

> > Jim Noyes Avid Advocate 970-389-9997 jepnoyes@gmail.com

The Fastest Growing Sport in the USA!

Participation up 12% in 2017 despite court shortage

Nearly 3 million players....8-80+...male & female

Venues up 25% to 6,000....still not nearly enough

Substantial growth projected

Other major adult sports flat or down

Other vital signs

USAPA a professional oversight organization Pickleball Magazine both online and in print

Pickleball Channel (www.pickleballchannel.com)

US Pickleball Open Apr '18...2000 entrants...CBSSN Naples FL marketing as "Pickleball Capital of the World"....800 in '15

Arvada CO Gold Standard...24 courts @ \$1.7 million!

Jeff Cty Open Space & Apex P&R Dist \$\$\$

Huntsman Senior Games Oct '18 capacity controlled 700 entrants chosen via lottery as demand off the charts

Entrepreneurs on the band wagon

Pickleball Zone OR; Smash Park IA; Chicken N Pickle MO

Very popular sport for handicapped

The Fastest Growing Sport in the USA!

WHY ???

Easy to learn and easy to progress

Appeals to all ages 8-80+...male & female

Enjoyable at entry level & at 5.0 level

Stresses finesse, patience & strategy vs power & speed

Primarily outdoors....but indoors growing

More fun and sociable than other major sports

Mostly doubles...tournaments will bracket by age and ability level; Co-Ed very popular

Inexpensive...paddles \$20-\$100

Competitive & Athletic

Very popular with handicapped athletes

At 34' x 64' (2,176 sq ft) courts require very little land. Approximately 30% of a tennis court.

8 court pavilion less than half-acre

Maintenance insignificant

The Fastest Growing Sport in the USA!

Local Activity

Gypsum repurposed underutilized tennis courts in 2017 and built 8 Pickleball courts for \$175,000 (\$21,875/ct). Considered a huge success. Funded entirely by Parks & Rec District.

New Castle built 2 tennis courts and 2 Pickleball courts, the latter estimated at \$22,000/ct. No private funding.

Currently under evaluation at Crown Mountain.

Carbondale-based Roaring Fork Pickleball Assn (RFPA) has grown from a handful of players to 135 dues-paying members in 3 years....more players than members!

See Addendum for current TOC/P&R shared court access.

Much appreciated by RFPA!!

Pickleball The Carbondale Vision

Eight (8) Outdoor courts...budget \$200,000...under ½ acre

Meet rapidly growing demand for quality court access

Facilitate development in RE-1 schools with PE, clinics and events

Potential collaboration with Challenge Aspen and others to support handicapped athletes

Potential tournaments to attract visitors and raise funds for maintenance.

How?

RFPA raising \$50,000 of private "kickstarter" funds

TOC P&R to designate land

TOC to initiate grant applications to GOCO in Oct '18 and Garfield County in Mar '19

Design process to begin as soon as land designated

RFP shortly thereafter; Target build Q2-3 2019

<u>Addendum</u>

Pickleball Shared Court Access

Rec Center Drop-In (indoor season)*
Tues & Thur 6-8am; 1:30-3:30pm
Sat 8-11am
3 courts (overflow except early AM)

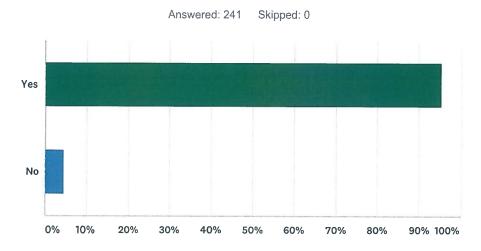
Rec Center "Golden Paddle League"
Sun 5-8pm (Feb 18-Apr 15)
3 courts; 35 entrants (Sold Out)

Darien Tennis & Pickleball Courts (Outdoors)
Mon 9am-noon**
Wed 5pm-8pm**
Fri 9am-noon**
Sat 9am-noon (reserved)
6 courts (overflow weather permitting)

*Subject to cancellations for Fashion Show etc

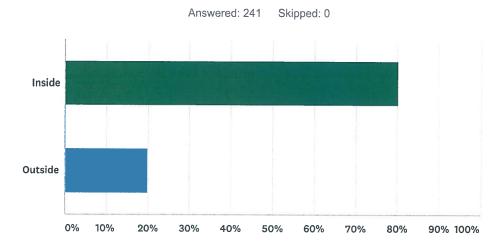
**Shared w/tennis players when they show up

Q2 Are you over the age of 18?



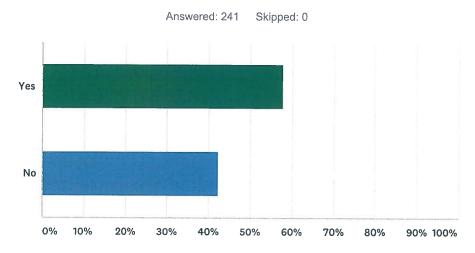
ANSWER CHOICES	RESPONSES	
Yes	95.44%	230
No	4.56%	11
TOTAL		241

Q3 Do you live inside or outside the Town of Carbondale limits?



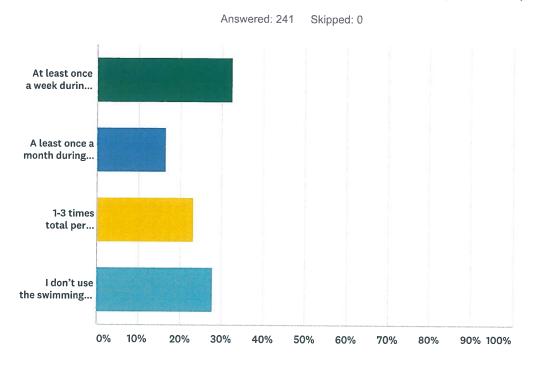
ANSWER CHOICES	RESPONSES	
Inside	80.08%	193
Outside	19.92%	48
TOTAL		241

Q4 Do you own property inside Town of Carbondale limits?



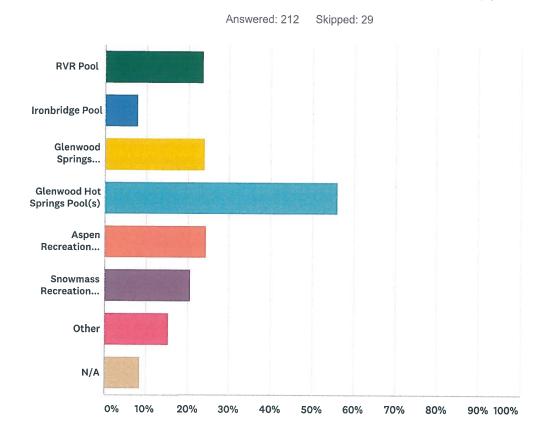
ANSWER CHOICES	RESPONSES	
Yes	57.68%	139
No	42.32%	102
TOTAL		241

Q5 How often do you use the John M. Fleet swimming pool? (select one)



ANSWER CHOICES	RESPONSES	
At least once a week during the summer season	32.37%	78
A least once a month during the summer season	16.60%	40
1-3 times total per summer season	23.24%	56
I don't use the swimming pool	27.80%	67
TOTAL		241

Q6 Which of the following aquatic facilities do you regularly use throughout the valley? (select all that apply)



ANSWER CHOICES	RESPONSES	
RVR Pool	23.58%	50
Ironbridge Pool	8.02%	17
Glenwood Springs Recreation Center Pool	24.06%	51
Glenwood Hot Springs Pool(s)	56.13%	119
Aspen Recreation Center Pool	24.53%	52
Snowmass Recreation Center Pool	20.75%	44
Other	15.57%	33
N/A	8.49%	18
Total Respondents: 212		

Q7 Please write in how often you use these other facilities, and what attracts you to them.

Answered: 217 Skipped: 24

#	RESPONSES	DATE
1	Avalanch Ranch; Hot springs	2/5/2018 8:26 PM
2	Warmer water, wider swim lanes available all the time. However, it takes much more time to go to GWS. I try to go 2-3x per month.	2/5/2018 8:25 PM
3	2-3 times a week-wide lanes for swimming; swim lanes open all day :)	2/5/2018 8:23 PM
4	We love having the indoor options at Glenwood and ARC. Glenwood had a lot of nose and too much echo. ARC is just lovely, not to loud, huge area for kids to play, lazy River, the pool temp is perfect and warm, the walls roll up for summer, they keep lap pools and kids separate. All good!	1/31/2018 10:06 PM
5	available all year long. Aspen is especially good for children and my grandkids love it	1/31/2018 4:30 PM
6	A few times a year	1/31/2018 3:58 PM
7	I'm a member at the Hot Springs. I use it for lap swim.	1/31/2018 3:16 PM
8	They are year-round and I try to get my kids to a pool at least once a month. They also have nice play features for kids. We like GWS the least but it's closest and cheapest.	1/31/2018 3:14 PM
9	We just like to swim :)	1/31/2018 2:39 PM
10	Glenwood Hot Springs: good family pass	1/31/2018 1:21 PM
11	I don't go to any of them very often due to cost.	1/31/2018 12:54 PM
12	twice a week use, like year round access, lap lanes, hot pool for soaking and socializing	1/31/2018 10:30 AM
13	2-3 Times a month, big pools, clean	1/31/2018 10:20 AM
14	0	1/31/2018 10:17 AM
15	2-3 times a week. Comfortable sitting areas and great baby pool / kid attractions	1/31/2018 6:40 AM
16	Lap swimming for exercise 3 x wk	1/30/2018 10:54 PM
17	Winter= indoor family pool summer= outdoor family pool	1/30/2018 9:00 PM
18	1-2 x per year; when family or friends visit.	1/30/2018 6:24 PM
19	1-2x/wk, Iron Mtn offers a pool and various mineral hot tubs.	1/30/2018 5:22 PM
20	Open in winter. Great club and locker room	1/30/2018 4:55 PM
21	Clean, SMV Saline, Carbondale pool is outdated	1/30/2018 2:15 PM
22	Slides	1/30/2018 12:00 PM
23	They are heated and have better slides	1/30/2018 11:59 AM
24	1x week	1/30/2018 11:55 AM
25	1-2/week. Indoor, lots of options for kids	1/30/2018 11:52 AM
26	4 times a wk. Gobs of friends. The therapy pool.	1/30/2018 11:51 AM
27	1-2x's week. The pool.	1/30/2018 11:24 AM
28	I use RVR pool 4-6 times per week. Access is available YEAR ROUND and not just in the summer. Pool is outdoors, even in winter, which is considerably more appealing than swimming indoors in a "chlorinated environment".	1/30/2018 11:17 AM

29	We use the ARC in the winter because it is indoor. I also like the roominess of their locker and that they have a large kid-friendly area of the pool. The lazy river is a blast too! We love the hot springs pools for the benefits of the hot springs but it is way, way too crowded in the summer. The Glenwood rec also has a great facility but I was a little disappointed when they took out some of the fun features in the kid area.	1/30/2018 7:07 AM
30	1x per month	1/30/2018 5:06 AM
31	5 Times/year. Change of scenery and variety throughout the year.	1/30/2018 4:52 AM
32	hot springs	1/29/2018 9:56 PM
33	Off season pass at Glenwood Hot Springs pool. 1/week Great way to be outdoors and warm in winter!	1/29/2018 7:16 PM
34	3-4. We take company. It's too far for regular use	1/29/2018 4:32 PM
35	a handful of times per summer. Pleasant place to sit and I also like the lap pool.	1/29/2018 4:27 PM
36	3-5 times per year. It's a pool	1/29/2018 4:25 PM
37	Salt water, kid friendly, lap swimming	1/29/2018 4:19 PM
38	Once per month. Attraction is play, rejuvenation, fun with family and friends	1/29/2018 4:05 PM
39	I use snowmass rec pool in the winter because it is open year round. Also, there is a dedicated lap pool so never have to check when lap lane hours are happening or schedule around them.	1/29/2018 3:41 PM
40	I am a member to the hot springs pool athletic club and i use it 5ish times a week. Having my gym and pool in the same facility is really nice	1/29/2018 3:05 PM
41	Weekly, they are open year round and have more accommodating hours.	1/29/2018 3:03 PM
42	2-3 x week	1/29/2018 3:01 PM
43	Other facilities are more child friendly and have more "attractions"	1/29/2018 2:57 PM
44	Love swimming and cooling down.	1/29/2018 2:42 PM
45	1 to 2 times a month. Get some exercise and then relax in the hot pool. Also for family fun.	1/29/2018 2:41 PM
46	12 times per year	1/29/2018 2:34 PM
47	I like the Glenwood Hot Springs because the off-season pass is affordable to me. And then I love coming to the John M. Fleet pool in the summer.	1/29/2018 1:54 PM
48	I haven't used any of these pools, but I would to swim and lounge	1/29/2018 1:46 PM
49	Through work, as a good day outing recreation for kids and adults with autism	1/29/2018 1:42 PM
50	The hot springs to relax, the ARC and GWS because they had indoor pools for year round lap swim	1/29/2018 1:41 PM
51	Adult pools	1/29/2018 1:40 PM
52	I use hot springs pool for tri team training during the summer 2 per week. I use Glenwood rec center pool 2-3x per week in winter when Carbondale pool is closed	1/29/2018 1:22 PM
53	Seasonal passes makes it easy, well-taken care of, and they are larger	1/29/2018 1:14 PM
54	Once a month	1/29/2018 1:10 PM
55	Hot springs once in awhile during colder months for laps	1/29/2018 1:01 PM
56	Minimal use because of distance- cost and time prohibitive. Initially went 3 times a week for laps but stopped	1/29/2018 12:28 PM
57	once a week, they have indoor pools and offer masters swim club	1/29/2018 12:06 PM
58	5-6/week. Lap swim	1/29/2018 11:11 AM
59	1 x per week. Salt water in Snowmass. Minerals at the hot springs.	1/29/2018 10:03 AM
60	Year round indoor pool- large	1/29/2018 9:03 AM
31	random times. The pool/ swimming	1/29/2018 8:58 AM

62	6 -10 times a year, we like the warm mineral water, id love to see the carbondale rec pool become a salt water pool	1/29/2018 7:07 AM
63	The town pool is overcrowded- so we go to the others when we can	1/29/2018 6:42 AM
64	Salt water instead of chlorine	1/29/2018 6:06 AM
65	At least once a month during the summer season, better toddler/children's areas and bigger pool so not as crowded	1/29/2018 1:59 AM
66	The fact that they are there for training/exercise on a daily basis	1/28/2018 11:07 PM
67	Friends at RVR pool, Hot Springs - because it's hot, awesome and natural	1/28/2018 10:46 PM
68	Penny, breathtaking views, natural waters, low key, peaceful, restorative; about 2x/month	1/28/2018 9:21 PM
69	I swim in Rivers. The hot springs are relaxing.	1/28/2018 8:13 PM
70	A few times a year due to cost. Go for therapeutic benefits, fun, social, when guests are in town.	1/28/2018 7:45 PM
71	2 times a week. Our family LOVES the water	1/28/2018 7:28 PM
72	Every few week, the opportunity to be in water attracts me to them	1/28/2018 7:11 PM
73	1-2 a summer. Friends and family	1/28/2018 6:48 PM
74	Don't really use them	1/28/2018 6:42 PM
75	A few times a month. I enjoy the relaxation I get from being in the hot waters.	1/28/2018 6:39 PM
76	Warm water !	1/28/2018 6:34 PM
77	RVR Seasonal 4-5/week: pool, hot-tub and sauna	1/28/2018 6:21 PM
78	I have a season pass to RVR pool. I like having the hot tub pools and the heated lap pool during the winter months. The healing benefits of hot water during cool climates is a value of mine and aids in my sports recovery.	1/28/2018 5:52 PM
79	I use them about once a week. What attracts me to them is their schedule and price.	1/27/2018 2:20 PM
80	Over the winter, once or twice a month. We go because it is a nice mini vacation. We also used to go to the RVR pool about once or twice a week while living in Thompson Corner. It is nice to feel like you are relaxing and recreating.	1/26/2018 9:11 PM
81	I do not use them	1/26/2018 5:26 PM
32	once a week, Hot pools and being able to have a mixed drink at the pool.	1/26/2018 3:02 PM
33	A couple times a year - mostly in the winter	1/26/2018 2:32 PM
34	weekly in the summer- clean showers, lots of tables and chairs	1/26/2018 2:03 PM
35	once a month - the fewer the people the better	1/26/2018 7:57 AM
36	I like warm water in winter and do laps at the GW pools. I like to combine my workout w laps and use the ARC	1/25/2018 10:53 PM
37	n/a	1/25/2018 4:22 PM
38	3x a week	1/25/2018 10:52 AM
39	GW Rec Pool-food for familys and kids	1/24/2018 5:00 PM
90	hot tub	1/24/2018 4:58 PM
)1	0	1/24/2018 2:16 PM
2	once a week, the indoor pool is great in the winter	1/23/2018 2:08 PM
13	Basalt; Daughter took swimming lessons at Basalt Pool last summer; slide @ Snowmass; other two during winter/colder months	1/22/2018 11:58 AM
)4	Not "regularly" but have used/ Soaking in hot springs is just super relaxing; soothes muscles	1/22/2018 10:20 AM
)5	once a week for water aerobics when Cdale pool is closed	1/20/2018 2:24 PM
16	4x/mo heat, yr round, alternative to chlorine	1/20/2018 6:28 AM
	Hot tubs!!	

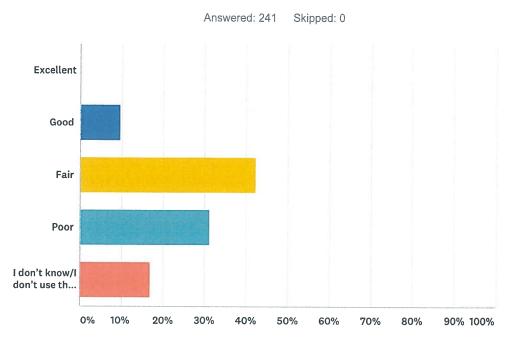
		,
98	Once a month, awesome heated pool with kids features	1/18/2018 12:52 PM
99	Once a week-because it is a hot pool open in the winter	1/18/2018 12:13 PM
100	Glenwood-year round, large pool and resort feeling; Ironbridge-too hot to swim, good for soaking only	1/18/2018 11:32 AM
101	2-3 times each summer. Both are fun & easy places to hang out with kids, pack a picnic, make a day of it	1/18/2018 8:48 AM
102	Twice a week at RVR - heated saline pool for lap swimming. (I have an off season membership there)	1/18/2018 8:45 AM
103	1 time a week. Great pool, sauna and steamroom	1/17/2018 8:13 PM
104	2-3 times in the summer due to the heat, just want to cool off	1/17/2018 2:42 PM
105	1x/week, water treatment and temperature	1/17/2018 11:03 AM
106	varitey	1/17/2018 7:46 AM
107	I use the RVR pool 1-2 times a week in the summer. It's a great place to hang out with the kids. I'd love to see something similar offered to the entire town.	1/17/2018 7:10 AM
108	1-4 times a month I like Aspen rec pool because it's indoor and has other spa amenities	1/16/2018 4:58 PM
109	Indoor, few times a month	1/16/2018 12:59 PM
110	At least 1x per week heated yr. round lap pool	1/15/2018 8:00 PM
111	occasionally	1/15/2018 7:39 PM
112	Often. Ease of use	1/15/2018 6:47 PM
113	When Carbondale pool is closed, has lessons going or other issues making it not possible to enjoy the pool there.	1/15/2018 6:28 PM
114	once per month - larger facilities, slides, beautiful grounds	1/14/2018 12:54 PM
115	Indoor, great kids pool section!	1/14/2018 10:51 AM
116	Throughout the winter, hot springs	1/14/2018 7:29 AM
117	We use them once a month throughout the year. We love the cleanliness, slides and kid friendliness.	1/13/2018 10:57 AM
118	Few times a week, convenience	1/12/2018 4:42 PM
119	We belong to Ironbridge and the rec Center is open in the winter	1/12/2018 3:56 PM
120	I like hot pools and to be around less children	1/12/2018 2:58 PM
121	(Once a two weeks) all my friends live in RVR	1/12/2018 1:14 PM
122	1-4x/week in winter; healing waters, lap lanes	1/12/2018 12:25 AM
123	nope. Love Carbondale pool!!	1/11/2018 8:20 PM
124	1/month, I like hot water in cool environnement, I use to go more in winter on at night, when weather is colder.	1/11/2018 4:01 PM
125	(Once a week) Friends live in RVR	1/11/2018 10:24 AM
126	Good slides diving boards they are fun	1/11/2018 10:22 AM
27	N/A - I only swim in Bonedale	1/11/2018 10:03 AM
28	A few times a year. Large pool that's not crowded. Good facilities.	1/11/2018 9:37 AM
29	Maybe a few times a year	1/11/2018 8:17 AM
130	maybe go 1-2 times per year to hot springs and ARC	1/10/2018 6:35 PM
31	We take CRMS students to GWS pool and Aspen for team building activities.	1/10/2018 6:24 PM
32	Occasionally-when our pool is closed	1/10/2018 9:55 AM
33	ARC-2-3 times/month. Indoor pool with additional activities (slide, lap pool, hot tub, lazy river, kids area) -Snowmass-2-4 times/yearkids pool, hot tub, slide, lap pool	1/8/2018 9:01 PM

134	I don't know	1/8/2018 10:11 AM
135	1-2x/year	1/5/2018 2:05 PM
136	Not often	1/5/2018 1:25 PM
137	great pool features, hot tubs, consistent warm water	1/5/2018 6:23 AM
138	warm salt water, slide bubble, and good depth for young kids	1/4/2018 6:29 PM
139	When I lived in GW, I used the pool 1/wk, now only a few times per year	1/4/2018 4:49 PM
140	Once a week or more	1/4/2018 10:31 AM
141	RVR-once a week; Hot Springs-1 every two weeks; They're good	1/4/2018 10:29 AM
142	Once a week or more	1/4/2018 10:28 AM
143	They're fun	1/4/2018 10:25 AM
144	1-2 season	1/4/2018 10:24 AM
145	Hot tubs	1/4/2018 9:24 AM
146	Every other month. Warm water, salts & minerals, views (SMV), kids play & I relax.	1/4/2018 9:24 AM
147	2x/month to soak and swim	1/4/2018 8:38 AM
148	A couple of times thru the summer. Slides and heated facilities, vicinity to home.	1/4/2018 8:37 AM
149	Year-round status. Updated facilities (ie bromine, maintained well). 3-5x per week	1/4/2018 8:20 AM
150	I use these facilities very irregularly. I only use them when I'm wanting to swim during the seasons that the Carbondale pool is closed.	1/3/2018 3:22 PM
151	We go to the Glenwood Hotsprings once a week. Mostly to wear out our kids	1/3/2018 8:25 AM
152	Glenwood for the Lap Swim area, Snowmass for laps and the kids swimming area as well as the gyms at both	1/2/2018 9:42 PM
153	4 times per summer - More amenities and not on Main street	1/2/2018 6:27 PM
154	We plan on using our Town pool more as we have recently moved out of RVR	1/2/2018 5:05 PM
155	GW Hot Springs Pool - 4-5 times; open year-round, season pass, summer hours, hot therapy pool	1/2/2018 3:23 PM
156	once a month probably. I go with friends who live near these pools because they are both appealing, relaxing and nice looking.	1/2/2018 11:44 AM
157	3 times each week. I like the warmth of the Hot Springs, even in winter.	1/2/2018 11:34 AM
158	Winter swimming-Glenwood, RVR-local option	1/2/2018 11:33 AM
159	I like the environment and the food offered	1/2/2018 11:30 AM
160	Not often-too far to drive regularly	1/2/2018 11:29 AM
161	Once a week, convenience, nice lap pool, availability of shower, price range.	12/30/2017 3:28 PM
162	A lot, the good pool, accessibility, decent showers	12/30/2017 3:25 PM
163	Snowmass Rec Center 10-20 times a summer. Multiple pools. Kids pool and separate lap pool with multiple lanes. Nice facility.	12/28/2017 1:31 PM
164	20 times/year. Cleaner and newer	12/27/2017 5:19 PM
65	I use the trail systems in the spring, summer and fall. Their proximity to town is a major factor.	12/27/2017 4:03 PM
66	once a week, because it's affordable and near my apartment	12/27/2017 3:52 PM
67	once every couple months.	12/27/2017 3:50 PM
68	Once a month, accessibility.	12/27/2017 3:48 PM
69	not a water person	12/27/2017 3:45 PM
70	Weekly, lap lanes and saline	12/27/2017 3:44 PM

172	I don't use them regularly because the are too far and expensive, or are private. Carbondale needs a local, public facility for kids like my daughter who love to swim and aren't in a private pool community.	12/23/2017 9:49 AM
173	GS Recreation Center Pool:3 to 4 times per week as part of the Team Sopris Masters group. GS Hot Springsonce or twice a month to do laps and/or soak.	12/22/2017 10:13 AM
174	I swim laps at the Glenwood Hot Springs 2-3 times per week in the winter, when the Carbondale pool is closed. Having access to the lap lanes at any time and the cost are the biggest drivers in using the hot springs pool.	12/22/2017 9:03 AM
175	I like to use them in the winter for exercise.	12/22/2017 8:38 AM
176	Year round use.	12/22/2017 8:38 AM
177	live here	12/22/2017 8:04 AM
178	We like the hot springs	12/21/2017 9:40 PM
179	I only use the Carbondale pool regularly	12/21/2017 9:12 PM
180	warm, non chlorine water and long lap lanes (multiple)	12/21/2017 7:33 PM
181	Glenwood hot springs about once a month. Because it is awesome.	12/21/2017 5:34 PM
182	Several times per month. We use the arc because it is indoors. We use snowmass because smaller kids can ride the slide.	12/21/2017 5:25 PM
183	We live in RVR; mutliple times per week; other pools at least once per month.	12/21/2017 5:10 PM
184	Once every two weeks.	12/21/2017 5:01 PM
185	Very randomly	12/21/2017 4:57 PM
186	3-4 times per year. Love the outdoor heated aspect of Snowmass. Hot springs for Hot Springs. Glenwood for indoor.	12/21/2017 4:51 PM
187	Use RVR in summer a couple times per week (with friends), ARC every 2 weeks in winter, great activity for kids, like the outdoor setting during summer at RVR, nice facilities to bring visitors. we do not go to Carbondale pool, except for swim lessons, out of necessity.	12/21/2017 4:49 PM
188	Occasionally in the winter.	12/21/2017 4:47 PM
189	I go to the hot springs about once per month in the winter.	12/21/2017 4:41 PM
190	We go to the ARC, Snowmass pool, or hot springs at least once per weekend! We love that those pools are kid friendly with good shallow sections and attractive kids features!	12/21/2017 3:55 PM
191	Not often, they are too far away, but I do like them, because they are large and well-suited for swimming laps.	12/20/2017 10:01 PM
192	Once a month, warm water in winter	12/20/2017 5:26 PM
193	Weekly for lap lanes. It is perfect for lap swimming- 25 meters, not too warm! Plenty of lap lanes, SEPARATE kids pool	12/20/2017 2:25 PM
94	The facilities I prefer to frequent have fun play features, and warm pools.	12/19/2017 9:38 PM
95	Hot Spring pool, We can use it in the winter.	12/19/2017 7:38 PM
196	Off Season 2x month because the Carbondale Pool is seasonal.	12/19/2017 3:01 PM
197	We always have a pool membership to one of the pools: Use the rec center pool for kids and working out, we use the Hot Springs pool for something fun to do, we go to the ARC about 6 times a year for birthday parties and in winter	12/19/2017 9:23 AM
98	lap swim laps available at all times, variety of play areas for kids	12/18/2017 9:41 PM
99	5-7 times a year	12/18/2017 9:33 PM
00	The salt water pool a 5-10 times	12/18/2017 8:50 PM
01	Winter- Gwood hot springs, Penny- year round. Fun to swim and sit in warm water, outside	12/18/2017 7:48 PM
02	Multiple times a week during the summer. Not in winter.	12/18/2017 6:58 PM
203	2 times per year / the heat	12/18/2017 6:46 PM

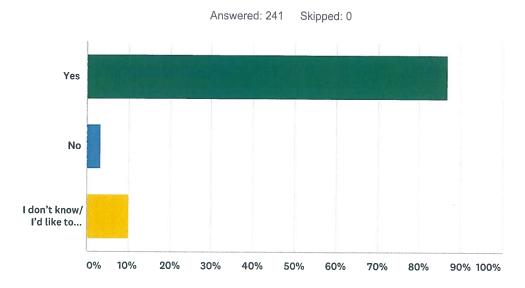
204	Kids features lazy river 1-2x month	12/18/2017 6:45 PM
205	Once a week, fitness and recreation.	12/18/2017 4:04 PM
206	IronMountain Hot Springs or Avalanch Hot Springs 1 time a month= relaxation. ARC pool 1 or 2 times a month for toddler play.	12/18/2017 2:57 PM
207	The ARC has a wonderful space for kids of all ages. I love the hot pool and sauna, and my husband can get some laps in. It's perfect for the whole family. I love that the facility is indoors to offer year-round enjoyment. We occasionally use the Glenwood Rec center, but the ARC offers more overall.	12/18/2017 2:21 PM
208	4 Times Per Month during Season	12/18/2017 1:47 PM
209	Glenwood lap swimming in the winter, Snowmass for kids in summer - it's beautiful.	12/18/2017 1:29 PM
210	Roaring Fork River	12/18/2017 1:19 PM
211	Summer with kids I babysit, the kids love the slide and other fun structures that activate the space. Lively outdoor pool	12/18/2017 1:19 PM
212	Hot tub	12/18/2017 1:16 PM
213	3	12/18/2017 1:15 PM
214	5-10 times per year. About half are for recreation purposes, and half for fitness purposes.	12/18/2017 1:05 PM
215	Almost every day, i live in ironbridge	12/18/2017 12:41 PM
216	3-4 times a week for club and high school swim teams	12/18/2017 12:12 PM
217	1-3 week	12/16/2017 3:10 PM

Q8 How would you rank the current condition of the Town's swimming pool and bathhouse facility? (select one)



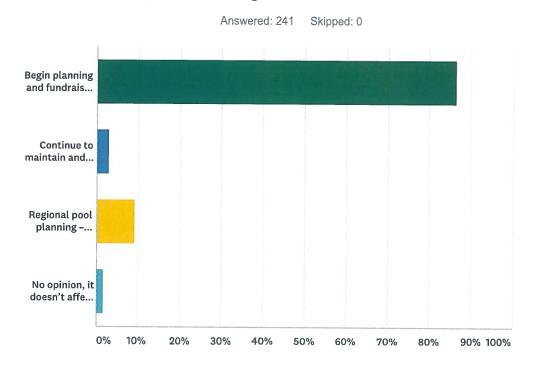
ANSWER CHOICES	RESPONSES	
Excellent	0.00%	0
Good	9.54%	23
Fair	42.32%	102
Poor	31.12%	75
I don't know/I don't use the swimming pool	17.01%	41
TOTAL		241

Q9 Would you support replacing the swimming pool and bathhouse?



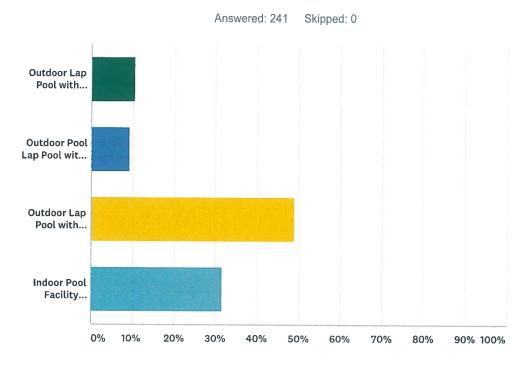
ANSWER CHOICES	RESPONSES	
Yes	86.72%	209
No	3.32%	8
I don't know/ I'd like to know more	9.96%	24
TOTAL		241

Q10 How should the Town of Carbondale address the John M. Fleet swimming pool's long-term maintenance needs?



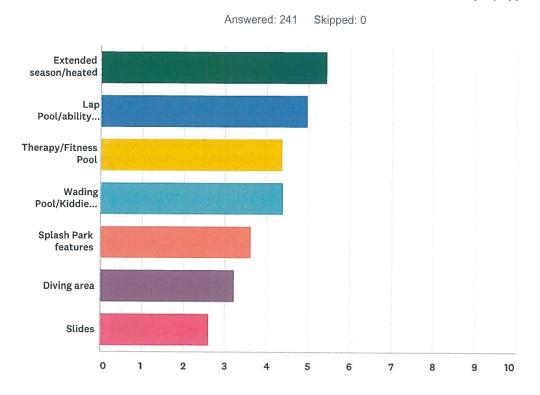
ANSWER CHOICES	RESPO	NSES
Begin planning and fundraising for a new aquatic facility	86.31%	208
Continue to maintain and operate the existing pool until it becomes prohibitive due to physical deterioration of the pool and/or safety. Discontinue operating a town pool at that time/don't have a town pool.	2.90%	7
Regional pool planning – coordinate with neighboring communities	9.13%	22
No opinion, it doesn't affect me	1.66%	4
TOTAL		241

Q11 If Carbondale was to pursue a new aquatic facility, which scale do you think is appropriate and would you support funding for?



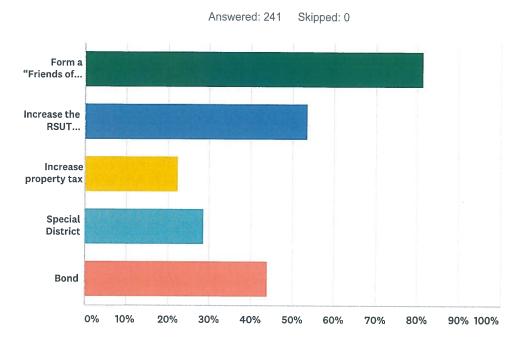
ANSWER CHOICES	RESPON	NSES
Outdoor Lap Pool with Diving Board and Kiddie area -(similar to existing town pool, not year-round) – approx. \$3,000,000 to construct and \$175,000 annually to operate and maintain.	10.37%	25
Outdoor Pool Lap Pool with Splash Pad/Water Play features not year-round – approximately \$3,700,000 to construct and \$185,000 annually to operate and maintain.	9.13%	22
Outdoor Lap Pool with Splash Pad/Water Play features heated year-round – approximately \$3,820,000 to construct and \$295,000 annually to operate and maintain	48.96%	118
Indoor Pool Facility (modest in scale, lap pool, kiddie pool, slide, restrooms/showers, check-in area, offices) – approximately \$7,500,000 to construct and \$375,000 annually to operate and maintain.	31.54%	76
TOTAL		241

Q12 What are the most important features for an aquatic facility to have in Carbondale? (rank highest (1) to lowest priority (7))?



	1	2	3	4	5	6	7	TOTAL	SCORE
Extended season/heated	52.28% 126	14.11% 34	6.64% 16	4.56% 11	4.15% 10	11.20% 27	7.05% 17	241	5.44
Lap Pool/ability to host swim	18.67%	32.78%	15.77%	10.37%	9.96%	7.88%	4.56%		
competitions	45	79	38	25	24	19	11	241	4.98
Therapy/Fitness Pool	7.05%	14.52%	31.54%	19.09%	13.69%	11.20%	2.90%	**************************************	
	17	35	76	46	33	27	7	241	4.37
Wading Pool/Kiddie Pool	7.88%	18.26%	19.09%	30.29%	13.69%	7.05%	3.73%		
	19	44	46	73	33	17	9	241	4.40
Splash Park features	7.05%	12.86%	12.03%	9.54%	29.05%	19.50%	9.96%	-	
	. 17	31	29	23	70	47	24	241	3.61
Diving area	4.56%	5.39%	10.79%	17.84%	19.09%	33.20%	9.13%		
	11	13	26	43	46	80	22	241	3.22
Slides	4.11%	3.42%	6.85%	13.70%	17.12%	16.44%	38.36%		
	6	5	10	20	25	24	56	146	2.61

Q13 In which ways would you support raising money to build and maintain a new aquatic facility? (select all that apply)



ANSWER CHOICES	RESPON	ISES
Form a "Friends of Carbondale Parks & Rec" Foundation to accept private donations and launch a fundraising campaign	81.33%	196
Increase the RSUT (Recreation Sales & Use Tax)	53.53%	129
Increase property tax	22.41%	54
Special District	28.63%	69
Bond	43.98%	106
Total Respondents: 241		

Q14 Please write in any comments or thoughts you have regarding the future of the Carbondale Pool.

Answered: 162 Skipped: 79

#	RESPONSES	DATE
1	Go into the park to expand; you never see the park full take over some of the space	2/5/2018 8:26 PM
2	It would be important to have at least 2 swim lanes that are open all day, in addition to some other ones that can be added at certain times. There are a lot of swimmers in Carbondale!:)	2/5/2018 8:23 PM
3	Indoor large kiddie area, warm, lazy river, lap area, all important	1/31/2018 10:06 PM
4	the current outdoor pool has very limited shade. Also, locker rooms are below standard of most other pools. Hours should be extended into evenings during warmest times	1/31/2018 4:30 PM
5	An indoor pool would be a great asset to the community and would generate revenue year-round.	1/31/2018 3:58 PM
6	I lived in Carbondale for 12 years prior to having kids and never used the pool once. It's be great to have a year-round option for kids to expend energy right in town.	1/31/2018 3:14 PM
7	It would be great to see a new swimming facility that can handle our growing community.	1/31/2018 2:39 PM
8	We need a year-round pool	1/31/2018 1:21 PM
9	I believe the pool is great as it is but for some updates that seem necessary. I also think it should have evening swimming in the summer. I feel that to not have evening swim is a loss of revenue. In this valley often people go on long hikes, etc. in the day. I believe evening swimming, if advertised could gain popularity. When I say evening, I mean until 8:30pm at the latest. Or when the sun was setting as evening lights seem cost prohibitive and not necessary.	1/31/2018 12:54 PM
10	What can Carbondale realistically afford long term?	1/31/2018 10:30 AM
11	N/a	1/31/2018 10:20 AM
12	I used to swim a lot now I don't all the pools are too far away. This one would be closer.	1/31/2018 10:17 AM
13	Retire it when the funds are raised for an aquatic indoor facility!	1/30/2018 10:54 PM
14	Clean, kid friendly, safe atmosphere	1/30/2018 5:22 PM
15	Please please make it Year round	1/30/2018 4:55 PM
16	Private Donations with .01 Sales tax.	1/30/2018 2:15 PM
17	Nothing	1/30/2018 12:00 PM
18	N/A	1/30/2018 11:58 AM
19	I voted for an aquatic center the last time we voted on it, when I moved here over 30 years ago the population was 1500 with this same pool. UGH.	1/30/2018 11:55 AM
20	It's ok the way it is, but it'd be better if it was year round	1/30/2018 11:51 AM
21	Please!	1/30/2018 11:24 AM
22	Have lived in Carbondale since 1991 and to me it really is a "waste/shame" to have a swimming pool that is only open 3 months of the year. I joined the RVR Pool (and I was instrumental in getting them to open it up to non RVR residents) since they are the only facility in Carbondale open year round. They have really welcomed the non RVR community members and do a great job of encouraging people to use the pool. I am the Master Swim Coach at RVR and would be willing to do much the same for the Carbondale Pool IF it were to be open year round.	1/30/2018 11:17 AM
23	Something absolutely needs to be done. I chose indoor heated pool, but truly, even simply upgrading the existing set up and making the bathhouse more functional (stroller/wheelchair friendly, not so cramped) Would be a huge improvement and would increase attendance, I believe.	1/30/2018 7:07 AM
24	Build it and include new gym that is much larger than the rec gym	1/30/2018 5:06 AM

25	I think there are many more important issues and plenty of nearby options.	1/30/2018 4:52 AM
26	While I would love to have a year round fancy indoor heated pool like the aspen rec center, I would also love an outdoor year round pool! I think it would be a great asset to our community. It all depends on how the funding is generated. Would love to hear a LOT more on funding options and their impacts.	1/29/2018 7:16 PM
27	We need bigger better exercise rooms for yoga and spinning	1/29/2018 4:32 PM
28	It's be cool to swim all year!	1/29/2018 4:25 PM
29	Build a saline filtration system like Snowmass Village Rec	1/29/2018 4:05 PM
30	I really enjoy the convenience of the pool- but it's not ideal with a small child. Kiddie pool is to baby and the big pool gets over crowded.	1/29/2018 2:57 PM
31	Would love a new pool! Think it's an essential place for our community.	1/29/2018 2:42 PM
32	Na	1/29/2018 2:41 PM
33	I'd only be interested if it were a salt water pool, using no chemicals	1/29/2018 2:02 PM
34	Yes, the pool could be in better condition. But I also think it is fine the way that it is. The pool is one of the few affordable things to do in Carbondale. I would hate to see a massive amount of taxpayer money spent on a new pool and then the new pool to become no longer affordable. I would prefer to just keep things the way they are. If changes are made, I hope that it will be during the off season and will not affect this upcoming swim season. I have a back injury and the John M. Fleet pool is my favorite way to heal my back in the summer.	1/29/2018 1:54 PM
35	One like the ARC or glenwood rec center would be sweet	1/29/2018 1:46 PM
36	a year round pool would be wonderful to have in carbondale	1/29/2018 1:41 PM
37	Better showers	1/29/2018 1:40 PM
38	We need a new year round pool!	1/29/2018 1:14 PM
39	Think year round use is important	1/29/2018 1:07 PM
40	Absoutlely for a new pool so carbondale locals and tourists stop going to aspen or Glenwood	1/29/2018 1:01 PM
41	If there is anyway to make the facility bigger that would be nice. Adding more lap lanes would be helpful. I stopped using the pool because the lanes are usually too full. If there is a way to build lap lanes that can stay open all year that would be nice also.	1/29/2018 12:42 PM
42	Would love to see lap lanes available in town, year round use would be amazing- perhaps family oriented seasonal outdoor area with indoor lap area bday doors that can be opened seasonally to connect the two areas for year round use.	1/29/2018 12:28 PM
43	We need this!	1/29/2018 12:06 PM
44	Hoping that the pool becomes a facility that people from basalt/el jebel can access so there is a swimming facility midvalley	1/29/2018 11:11 AM
45	salt water please	1/29/2018 10:03 AM
46	I look forward to this being a larger part of our community and not having to travel to other rec centers	1/29/2018 9:03 AM
47	I think it would be graet for our community and the sales tax would go to our town by not have to go to other communities for these services.	1/29/2018 8:58 AM
18	i think kids and parents with kids probably want this change the most	1/29/2018 7:07 AM
19	Use clean water- no chemicals please!	1/29/2018 6:06 AM
50	Although it's great we have a public pool, the facilities are outdated and small for the population that It now serves	1/29/2018 1:59 AM
51	Sadly a pool wasn't included in the construction of the Rec Center, the cost back then would be a lot less than what it will be now. Carbondale is growing and the attraction to our community is Health and Fitness related. We need to accommodate those attributes that make our community more attractive to live in. It would also bring in a tax base	1/28/2018 11:07 PM

	•	
52	I think there are too many area and regional pools to compete with. Unfortunately, our three closest developments all built their own pools (RVR, Ironbridge and AspenGlen) greatly reducing the chances that folks in the surrounding area would use our pool.	1/28/2018 10:46 PM
53	I'm stunned there is no option for a municipal natural swimming pool option, considering how Carbondale positions itself on sustainability. These systems are healthy, chemical free and proven, with a proven track record spanning 50-60 years. In a time when we need more than ever to reduce our resource and water impacts on the ecosystems of the world, a natural swimming pool is the ONLY way to meet the values and needs of Carbondale. Minneapolis, another forward-thinking community, has the largest municipal natural pool in the nation. It would be incredible and MARKEDLY increase the value of living in Carbondale	1/28/2018 9:21 PM
54	I think its very important for the needs our seniors who might not fill out this survey but have commented in the past that a resistance/therapy pool is needed in our Town. Having an amenity like this will increase the length and quality of life for our seniors.	1/28/2018 8:13 PM
55	Certainly it would be important to coordinate efforts with other communities	1/28/2018 7:45 PM
56	None	1/28/2018 7:11 PM
57	Therapy waters!	1/28/2018 6:34 PM
58	Great opportunity to attract community members of all ages and social-economncs towards health and wellness. Year around is key. Warm and hot warm is healing for both the body and spirit and offers a place to enjoy the outdoors for those that don't ski. i am a huge fan of a Carbondale water facilities: pool, outdoor hot tubs, sauna and cold plunge. I would be happy to offer some medical literature too on the health benefits of hydrotherapy (an ancient healing modality). Jade Wimberley, ND.	1/28/2018 6:21 PM
59	I've recently returned from Iceland and was inspired by the public hot pools and swim areas in every neighborhood. These public spaces become a healthy gathering place for all ages. Hydrotherapy is an excellent way to support the health and wellness of a community. Ever since I moved to Carbondale in 2016 I've desired an accessible affordable clean and heated public outdoor pool and hot tub space. I'm excited about his opportunity.	1/28/2018 5:52 PM
60	I would to see something natural feeling like the RVR pool. Doesn't need a deep end, better for safety. Also good outdoor space for picnics and gathering. A snack bar would also be great!	1/26/2018 9:11 PM
61	More people use the gym. I would support an additional gym. A lot of people go to the hot springs. Maybe a smaller therapy pool.	1/26/2018 5:26 PM
32	fun kids area for birthday parties and hot tubs or lazy river would be nice.	1/26/2018 3:02 PM
63	Would be nice to have a new, larger town pool as many people don't belong to local country clubs. There could be increased and diverse offerings for all via the CRCC.	1/26/2018 2:32 PM
64	family-friendly, regional tourism draw	1/26/2018 2:03 PM
35	Good luck!	1/25/2018 10:53 PM
66	After 40+ years a new pool is needed; maintenance costs will only increase	1/25/2018 10:52 AM
57	It is well used in the summer-I believe it would be used a lot in the winter; expand swim lessons	1/24/2018 5:00 PM
8	Where would it be? Behind Rec Center is best.	1/24/2018 4:58 PM
9	n/a	1/24/2018 2:16 PM
0	Interested in hearing about all options for raising money; I would like to see a year-round pool	1/22/2018 11:58 AM
11	Not sure what Special District or Bond means	1/22/2018 10:20 AM
'2	I think an outdoor pool is a great asset to Carbondale for adults and children alike	1/20/2018 2:24 PM
'3	Community is the strength of this town and the pool, recent umbrellas, grass area bring everyone together. Id love to see the income going to yr round lessons, aquatic play and swim training stay in the town	1/20/2018 6:28 AM
74	We need to continue to have a pool in this community but an improved pool. The population here is growing so the attendance and revenue will also grow.	1/19/2018 2:34 PM
75	RE: Question 8-I'm unclear about regional pool planning-maybe coordinate with El Jebel area? But, I worry that Carbondale has specific needs that neighbor communities may not share.	1/18/2018 12:13 PM

76	I think the pool is great! It is nice to have a cold-water pool in summer	1/18/2018 11:32 AM
77	We don't need an indoor pool in Carbondale. Love the small town feel of existing facility it just needs some upgrades. Bathhouse, chairs & umbrellas, a hot tub would be great too	1/18/2018 8:48 AM
78	I like the idea of a "regional" facility, not just attracting Carbondale residents, but extending through the valley around. It would get more use if it was extended season and very attractive. Carbondale residents, if they paid for it through tax or special assessment, could have discounted entry fee. Having heated and extended season could be great for seniors too.	1/18/2018 8:45 AM
79	Thank you for considering a aquatic facility for Carbondale and the surrounding community.	1/17/2018 8:13 PM
80	Kids need a pool to play in and adults want a lap pool	1/17/2018 2:42 PM
81	An indoor/outdoor pool option	1/17/2018 11:03 AM
82	As you say, it has outlived it's life and needs replaced.	1/17/2018 10:31 AM
83	no comment	1/17/2018 7:46 AM
84	Against an outdoor heated pool. Would like an outdoor seasonal pool. Would also like an indoor facility if possible to have both.	1/17/2018 7:10 AM
85	An indoor or year round pool woul be ideal even if the membership fee went up slightly	1/16/2018 4:58 PM
86	I have lupus and am unable to use outdoor pools. If it's outdoor ensure there's a covered section. I do not support without at least this.	1/16/2018 12:59 PM
37	If you build it, they will come	1/15/2018 6:47 PM
38	The staff is awesome! Last year was definitely frustrating though, with the amount of closures A new pool would hopegully also include a bigger pool, which would allow rec swimming while lessons are happening. Really hoping a new pool, in any shape, can be made reality!	1/15/2018 6:28 PM
39	Having year round access would bring more recreational use and tourism into Carbondale	1/14/2018 12:54 PM
90	It would be nice to have a year round facility- so that we stay local and support our town.	1/14/2018 10:51 AM
91	A better pool for the children of Carbondale will help them want to stay and play in Carbondale.	1/14/2018 7:29 AM
92	This is a necessity for this town. It could be a way for Carbondale to get revenue! We cannot keep going to other towns and supporting their revenues. The demand is there, I can't imagine the support isn't there! Our kids need a safe and healthy place to go in Carbondale.	1/13/2018 10:57 AM
93	No comments	1/12/2018 1:14 PM
)4	please NO INDOOR pool!!!!	1/11/2018 8:20 PM
95	A cafeteria or something similar in the pool, could create sales to have profits that finance their annual maintenance, without having to increase the prices of the entrance to the pool.	1/11/2018 4:01 PM
6	No comments	1/11/2018 10:24 AM
7	It should be awesome	1/11/2018 10:22 AM
8	I like the idea of year-round pool access; whether it is indoors or outdoors is less of a priority.	1/11/2018 10:03 AM
9	I've never used current pool. Too small. Facilities lacking. Would love to see a heated pool.	1/11/2018 9:37 AM
00	A public pool is a necessary amenity for a community	1/11/2018 8:17 AM
01	We need to invest in this recreation resource for the future	1/10/2018 6:24 PM
02	Carbondale needs to maintain a community pool to provide swim lessons and recreation for kids from low and middle income homes. Seniors also benefit from classes and lap swimming.	1/10/2018 9:55 AM
03	It will be awesome	1/8/2018 10:11 AM
04	I think C'dale should have a pool but modest enough to be maintained without massive fundraising mechanism	1/5/2018 2:05 PM
05	It's a valuable asset; hope to keep accessible to lower-income folks.	1/5/2018 1:25 PM
06	So excited to see this movement!	1/5/2018 6:23 AM
07	Regular, daily lap swim early am/lunch/late night; sauna	1/4/2018 4:49 PM

	•	•
108	This is going to be great and fun	1/4/2018 10:31 AM
109	This is going to be super fun and good	1/4/2018 10:29 AM
110	This is going to be super awesome	1/4/2018 10:28 AM
111	Replace the City Market with a rec center/pool combo	1/4/2018 10:27 AM
112	It should have a bunch of slides	1/4/2018 10:25 AM
113	Hot tub/ therapy tub would be essential. Renewable energy powered.	1/4/2018 9:24 AM
114	Ideally there would be an indoor section for year-round laps/lessons and an outdoor section for seasonal play.	1/4/2018 9:24 AM
115	I would definitely use a year-round upgraded pool!	1/4/2018 8:38 AM
116	Needs to be done. Can do through special district/bonding. I'd suggest a property tax that is degallagerized so that when residential assessment rates go down, your funding is not cut (see what just happened to CMC).	1/4/2018 8:20 AM
117	Its a wonderful facility I have enjoyed my whole life and my kids now enjoy. I think the town and surrounding areas would financially support this endevor	1/3/2018 8:25 AM
118	In the summer months the lounge chair area is equal if not more important them the actual pool. Special attention should be paid to create an inviting area for adults and families. Effort should be put in to making it feel like you are NOT on Main Street with the landscape design. If the pool is going to be profitable it needed to provide a central gathering area as well as exercise	1/2/2018 6:27 PM
119	I think it is important that a town continue to have an public pool in some form.	1/2/2018 5:05 PM
120	Mostly what I hope for the most in an local pool is a comfortable area to relax in additon to dedicated lap swimming lanes. Give kids space to play and take over an area, and also appeal to adults and those who go to the pool on those hot summer days to relax.	1/2/2018 11:44 AM
121	Very important to update and have the facility all year	1/2/2018 11:29 AM
122	An indoor pool would be great! Great for the winter season and summer season. I would love a bigger pool with larger lap sizes and nicer showers for pre and post swimming.	12/30/2017 3:28 PM
123	pool please	12/30/2017 3:25 PM
124	I am excited at the possibility of an improved and possibly year round facility!!!	12/28/2017 1:31 PM
125	I don't use the current pool because of its condition and the fact that it's not year round. If it was open during the winter I would use it frequently.	12/27/2017 4:03 PM
126	It would be ideal for it to be year-round.	12/27/2017 3:52 PM
27	I think a new facility would be an upgrade for the town and would bring the community together	12/27/2017 3:48 PM
128	Since there are many local hot springs and indoor pools (like ARC), an improved summer outdoor pool would be a nice, affordable option to provide family swimming to the community. Also: see Bay Aquatic Center in Broomfield and Lafayette, CO's new pool facility for ideas to make it highly successful and perhaps a summer tourist attraction.	12/23/2017 9:49 AM
129	I appreciate having an outdoor pool to train at in close proximity to my home!	12/22/2017 10:13 AM
130	Offering an affordable, year round option would be a game changer for the Town of Carbondale. Depending on the location, partnering with El Jebel and Basalt could provide additional funding and support.	12/22/2017 9:03 AM
131	It would be great to continue to maintain while saving / fund raising for a new facility	12/22/2017 8:38 AM
132	the cost of ongoing mtn should be considered. There are large pool facilities accessable by public transportation both up and down valley. The pool idea goes against sustainability and would create a very large cost. Only continue with the current pool and re-evaluate at a later date after you see what tax receipts are generated from the new city market. In general it should be a fundraisernot ANOTHER TAX!!!	12/22/2017 8:04 AM
	through and the base of the ba	
33	it would need to be big, heated, and indoor.	12/21/2017 9:40 PM

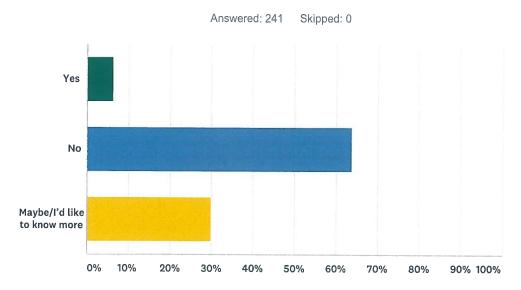
405		
135	I have three little kids and plan to live here forever. A community pool is such an important part of a child's/teenager's community. We would love to see an upgrade in our town and would use a new heated pool at least once per week for the next fifteen years.	12/21/2017 5:25 PM
136	It's a great facility for the entire community	12/21/2017 5:01 PM
137	Year round would be great	12/21/2017 4:57 PM
138	A well integrated year-round outdoor pool facility would be an amazing community amenity.	12/21/2017 4:51 PM
139	of the options provided, i feel a fifth would be what is most desired - a year round facility that has indoor and outdoor use. A pool that extends from indoor to outdoor, with a garage door that can be opened or closed, for example. it is both the winter accessibility for athletes and families with children, but also a simmer amenity with lounge chairs and fresh air activity, that is desired. Thank you.	12/21/2017 4:49 PM
140	I love the trees and grass at the existing pool. The fence is horrible.	12/21/2017 4:47 PM
41	Saline wood be great	12/21/2017 4:41 PM
142	I hate having to drive up and down the valley but having a pool is so critical to my family's recreation that we do that at least once per weekend. A pool would complete Carbondale's rec opportunities. It's a shame that our town is so great but lack a sufficient pool. I'm a professional fundraiser and would volunteer to raise funds for a pool.	12/21/2017 3:55 PM
143	I believe the pool would get much more use if it was available all year. The lap lanes are already too crowded now, compared to before.	12/21/2017 9:16 AM
144	Long over due	12/20/2017 5:26 PM
145	A 25 meter pool with plenty of lap lanes can be used for a variety of purposes. Slides/kid pools can alsways be added. Lanes can be adjusted to have specific fitness areas. It is important to look at long term goals and long term use of pool/good use of space. The glenwood rec center pool is a good example of something that works well.	12/20/2017 2:25 PM
46	The pool needs an update, it's time.	12/19/2017 9:38 PM
47	Year round would be nice	12/19/2017 7:38 PM
48	It would be great to have a swim team for kids/teens that is based in Carbondale!	12/19/2017 7:17 PM
49	An indoor pool would support a large amount of people in the Carbondale area year round.	12/19/2017 3:01 PM
50	Please build a new pool! Would be great to have a swim team, year-round pool.	12/19/2017 9:23 AM
51	more lap availability, better showers, larger pool for play, capability for swim team	12/18/2017 9:41 PM
52	It was hard to choose between outdoor heated all season and indoor. As long as it a year around facility I think it will garner more support from the community.	12/18/2017 8:50 PM
53	We love the pool and were sad that is was closed so much last summer, especially the kiddie pool. I don't love the splash pad idea because we can splash around in the rivers. The kiddie pool is where both of our kids really got comfortable swimming!! I would absolutely love a heated, salt water pool situation (less chemicals) either with a zero entry area for young children or a separate kiddie pool.	12/18/2017 7:48 PM
54	It would be amazing to have an indoor facility but the money seems prohibitive. An extended season would nice too. Even though we are members at RVR pool we would use an extended season pool. Many people from Carbondale drive to glenwood or up valley in winter to swim, so you could capture that money back into the community pool. I would like to see Carbondale pu more money into its rec programs rather than all the drinking events at 4th street during the summer. Thanks for all your hard work!	12/18/2017 6:58 PM
55	None	12/18/2017 6:46 PM
56	My only concern is the fact that city market may or may not be here in the near future. Which is scary to build a new facility. The town of basalt and Carbondale should be partnering to create an indoor pool for both areas and discount the use of there old pools.	12/18/2017 6:45 PM
	indoor poor for both areas and discount the use of there old pools.	
57	Program offerings for various ages should also be a consideration of how to better accomodate with a new facility	12/18/2017 2:57 PM

Carbondale Parks and Recreation Pool Survey

SurveyMonkey

159	Please keep the outdoor pool!	12/18/2017 1:19 PM
160	alternative chemical solutions to harsh chlorine	12/18/2017 1:19 PM
161	Building out into Sopris park would be fine, combine glenwood rec and carbondale rec plus pool all in one more expensive membership option	12/18/2017 12:41 PM
162	Ranking was confusing. I put 1 as top priority and 6 as lowest priority. Just call the Glenwood Springs team Sopris swim team how many paying swimmers live in and around Carbondale.	12/18/2017 12:12 PM

Q15 Are you interested in being on a fundraising committee/and or community steering committee regarding the Carbondale Pool?



ANSWER CHOICES	RESPONSES	
Yes	6.22%	15
No	63.90%	154
Maybe/l'd like to know more	29.88%	72
TOTAL		241

Q16 If yes or maybe, please enter your name, contact information and your skills and attributes that would assist with this project.

Answered: 81 Skipped: 160

#	RESPONSES	DATE
1	Veronica Whitney; 376-6523	2/5/2018 8:23 PM
2	Already on the committee:-)	1/31/2018 10:06 PM
3	anncolorado33@gmail.com in Carb. Rotary, Carb. public arts commission. Carb. clay center, 40+ years of non profit experience	1/31/2018 4:30 PM
4	Melissa Miller 970-309-8858. Volunteer on a committee	1/31/2018 3:16 PM
5	Cecile Fielder; cmahalkita@gmail.com; 917-270-1362; I am a swimmer; No to newsletters	1/31/2018 1:21 PM
6	Maddison E. Voshell, m.voshell@me.com, 208-761-8572, very good organization and leadership skills, grew up swimming competively through college. I believe Carbondale and the valley needs access to better swim facilities and programs for youth. (Worked at Rvr for 2 summers teaching swim lessons and organized a swim club)	1/31/2018 10:20 AM
7	N/A	1/30/2018 5:22 PM
8	Carolyn Hardin. hardin@sopris.net. Professional grant writer	1/30/2018 4:55 PM
9	-	1/30/2018 2:15 PM
10	Hazel Barrette; 970.274.0208; hazelbarrette@gmail.com; diving, reg. swimming; yes to newsletters	1/30/2018 11:59 AM
11	courtlittle02@gmail.com	1/30/2018 11:52 AM
12	Fred Malo; fredmalo3@gmail.com; 970-379-6311; writing and lap swimming; yes to newsletters	1/30/2018 11:51 AM
13	Lindsay May; 970.946.1775; lap swimmer	1/30/2018 11:24 AM
14	David Clark, 970-379-4755, davidc@rof.net. I was a competitive swimmer in both High School and College. I currently compete in and coach Ironman Triathletes and I run the Master Swim Program at RVR. Back in the 1980's I was the Masters Head Swim Coach at the University of New Orleans and an Assistant Coach at Tulane University. In essence, I have been involved in swimming most of my life and have a sincere passion for it. I would love for Carbondale to have a first class facility instead of being the facility that is "only open 3 short months of the year".	1/30/2018 11:17 AM
15	Melissa Williams. lissa.nickle@gmail.com	1/30/2018 7:07 AM
16	X	1/30/2018 5:06 AM
17	James Gilliam. 970 274-3133	1/29/2018 4:32 PM
18	Kristi Nicholls, kndesigns@hotmail.com, member of triathlon community.	1/29/2018 3:03 PM
19	Carrie Tippet- carrie.tippet85@gmail.com. Carbondale is my home and I want to make the most/best of it, and I love talking to the community.	1/29/2018 2:57 PM
20	No	1/29/2018 2:50 PM
21	Na	1/29/2018 2:41 PM
22	kapedersen23@gmail.com I am a teacher, so I am very busy but am interested in helping as I am able. I have excellent skills in organization, communication, and facilitation.	1/29/2018 1:54 PM
23	Mark Zoller 708 699 1057 worked as a pool maintenence manager in Chicago for 17 years oversaw pool construction and made various repairs over the years	1/29/2018 1:42 PM
24	N/a	1/29/2018 1:41 PM
25	Kelly Hedrick, 9192641445, people person, I love to volunteer	1/29/2018 1:40 PM

		•
27	Elizabeth Cammack. I was on the master planning boards for the Nature Park and Bonnie Fischer Park. I, along with Tami Stroud, got Demeter's Garden built.	1/29/2018 12:42 PM
28	Jhow28@gmail.com- could help as a volunteer	1/29/2018 9:03 AM
29	n/a	1/29/2018 7:07 AM
30	abritz1616@hotmail.com	1/29/2018 1:59 AM
31	David Clark, Professional Swim and Iron Man Coach	1/28/2018 11:07 PM
32	Genevieve Villamizar; goodjuju2016@gmail.com; current grad student in Environmental Management with focus on Sustainable Communities; B.S. Landscape Horticulture m, Design and Construction; creative nonfiction writer/journalist	1/28/2018 9:21 PM
33	N/a	1/28/2018 7:11 PM
34	Jade Wimberley. 970 759 9733. Education and fund raising.	1/28/2018 6:21 PM
35	laurenwhittakerdc@gmail.com	1/28/2018 5:52 PM
36	Dana Ellis, dganssle@gmail.com, mother, architect, community advocate	1/26/2018 9:11 PM
37	Chsmith1973@aol.com	1/25/2018 10:53 PM
8	Karen Crawford; karencrawford69@comcast.net; yes to newsletters	1/24/2018 5:00 PM
39	Joan Willams; 970-250-7805; yes to newsletters	1/24/2018 4:58 PM
10	Jennifer Kumbier; jkumbier@gmail.com; 970-389-3043; yes to newsletters	1/22/2018 11:58 AM
1	Terri Ritchie, tritchiedesign@gmail.com	1/20/2018 2:24 PM
12	Very interested but concerned with time comittment. Exercise Physiologist, former project manager, parent and local business owner. Competitive swimmer in my younger days. Karen Bradshaw 970.274.8473. karen@risingcrane.net	1/20/2018 6:28 AM
3	Mal Burks; malgburks@gmail.com	1/19/2018 3:44 PM
4	ddavis@carbondaleco.net flyer creation, grant writing	1/19/2018 2:34 PM
5	Chase Engel; 970.903.1890; chaseengel@gmail.com; playing; yes to newsletters	1/18/2018 12:52 PM
16	Karyn Spiropoulos; 970.963.1883; karynmitchell@comcast.net; nothing special, just love the water and miss going more; Yes to newsletters	1/18/2018 12:13 PM
.7	Sarah Klingelheber, 303-549-3877, swoods98@icloud.com, community organizer	1/17/2018 11:03 AM
8	Aimee Yllanes; aimeeyllanes@mac.com; 7864931174; yes to newsletters	1/15/2018 8:00 PM
9	Na	1/15/2018 6:47 PM
0	Sabine Burrows, biene.jansen@gmail.com	1/15/2018 6:28 PM
1	Nick	1/12/2018 1:14 PM
2	Tanner	1/11/2018 10:22 AM
3	Kristin Mattera, 860-916-6390, k.mattera@gmail.com, marketing background.	1/11/2018 10:03 AM
4	n/a	1/11/2018 9:37 AM
5	Nancy Kyner; 963-3078/319-5388; nancykyner@gmail.com; letter writing; yes to newsletters	1/10/2018 9:55 AM
6	Molly Wheelock; wheelockmolly@gmail.com; lap swim, masters, swim team; yes to newsletters	1/4/2018 4:49 PM
7	Eliot Carballeira	1/4/2018 10:31 AM
8	Hugo Wilsher	1/4/2018 10:29 AM
9	Lucas Carballeira	1/4/2018 10:28 AM
0	TJ Metheny	1/4/2018 10:27 AM
1	Ryan	1/4/2018 10:25 AM
2	Scott Hanley 720-334-6853	1/4/2018 8:20 AM
3	JakeBoyles@gmail.com - I am in the aquatic industry	1/2/2018 6:27 PM

64	Pam Taylor, pam@carbondalearts.com	1/2/2018 3:23 PM
65	shorosen@gmail.com	12/30/2017 3:28 PM
66	Jennifer Weede, jenn@jennweede.com; skills simply include living in the front range and having access to community pools and seeing how crowded they are, meaning how many people do support them when they exist.	12/23/2017 9:49 AM
67	Jen Burn, jen.burn1@gmail.com, public relations/marketing, organization	12/22/2017 9:03 AM
68	Colin Quinn. colin.quinn15@gmail.com. 512-567-8071.	12/21/2017 5:34 PM
69	April And Brian Long, engineer/project manager and rec specialist, respectively.	12/21/2017 5:25 PM
70	jessiehjorth@gmail.com	12/21/2017 5:10 PM
71	Lauren Pierce. I was a swim instructor in the valley for 8 years. I am a nonprofit Executive Director and have fundraised for similar projects.	12/21/2017 5:01 PM
72	Matt Annabel, mlannabel@gmail.com, grant writing, visual storytelling	12/21/2017 4:51 PM
73	Betsy After, 970-309-2421, professional fundraiser	12/21/2017 3:55 PM
74	Felicia Trevor, feliciagtg@hotmail.com, lap swimmer, yes to newsletters	12/21/2017 9:16 AM
75	Cholla Nicoll, I know a lot of residents and work at a local school	12/20/2017 5:26 PM
76	Jamie Maybon	12/18/2017 8:50 PM
77	Crystal.holsinger@yahoo.com	12/18/2017 7:48 PM
78	NA	12/18/2017 6:46 PM
79	Scott Shinton, landscape designer and lifelong swimmer, sshinton@designworkshop.com	12/18/2017 1:16 PM
80	Amanda@hkdesignandconstruction.com My company would like to bid this project	12/18/2017 12:41 PM
81	Marypmoon@yahoo.com	12/18/2017 12:12 PM

THE TOWN OF CARBONDALE AND THE PARKS AND RECREATION COMMISSION

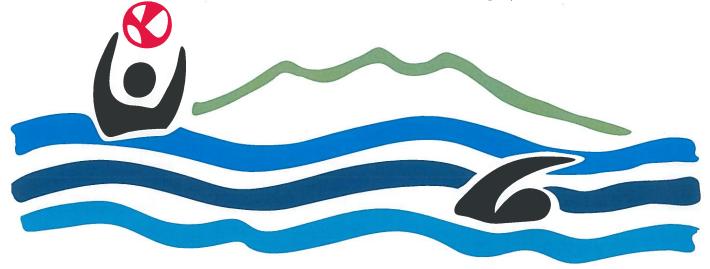
INVITE YOU TO ATTEND THE

2018 CARBONDALE POOL: COMMUNITY FORUM

WEDNESDAY-FEBRUARY 28

THE
PRESENTATION
OVERVIEW
WILL BEGIN
AT 6:00 PM

- ► 6:00-7:30 PM ► TOWN HALL
- An OPEN FORUM designed to promote DIALOGUE and INFORMATION gathering
- Attend if you are interested in learning more about a NEW MUNICIPAL AQUATIC FACILITY
- COME SPEAK YOUR MIND and learn about various financing options



John M. Fleet Municipal Pool Town of Carbondale

History

Master Plans Survey Data

Present Pool Funding RSUT

Budget Actuals- 2014-2017

Budget FY 2018

Pool admittance numbers comparison 2015-2017

Cost Recovery and Subsidy 2014-2018

2018 Five Year Capital Improvement Plan

John M. Fleet Pool History

- Named after past Recreation Department Director
- Built in 1978. The John M. Fleet Pool is a six-lane, 25-meter pool that includes a diving board and slide. There is also a wading pool.
- The pool historically operates from Memorial Day to Labor Day
- Pool Volume 122,710 gallons
- Total pool bather load = 209
- Wading Pool 680 gallons with b2ather load = 18
- Open 69 hours / week high season. End of May to mid August
- Open 47 hours / week low season. Mid-August to Labor Day
- Upgraded from plaster bottom to a vinyl membrane 2006



Carbondale Pool

2004 Master Plan Pool Survey Data

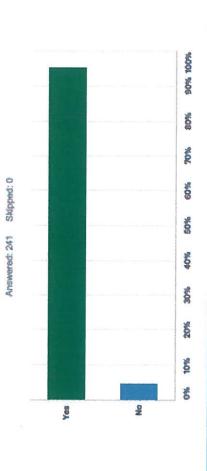
- 491 Survey Responses
- 66% wanted a multi-purpose rec center with indoor aquatics center being the number #1 priority within that facility
- When questioned about what recreation programs they would like to see year round swim lessons ranked #3
- When asked about priority projects, an upgrade to the existing outdoor pool came in #5.
- When asked about paying for recreation amenity improvements 29% favored spending on parks & recreation and 35% believed the Town spends too little on developing recreational facilities.

2015 Master Plan Pool Survey Data

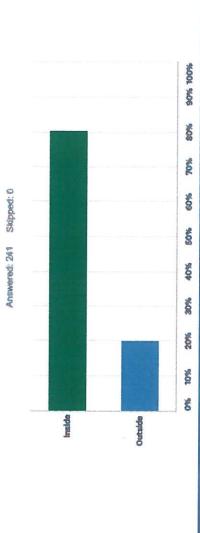
- 761 survey responses
- 79% said recreational services are extremely important
- 55% said swimming pool and park bathrooms were most in need of maintenance and upgrades
- 69% wanted to renovate pool
- 37% short term (1-5 years) 32% long term (6- 10 years)
- Pool Future Options Question
- 37% wished to seek additional funding sources for major pool renovation because Carbondale depends upon recreation & tourism
- 35% were interested in modest improvements
- 24% wanted to complete existing plans and master plan projects

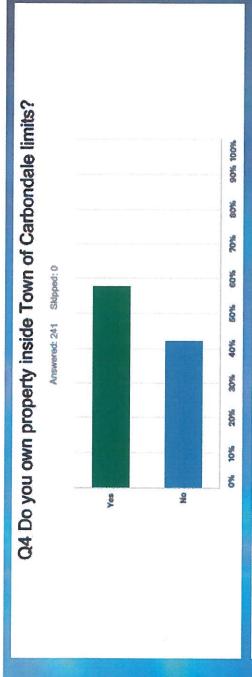
2018 Pool Survey Data



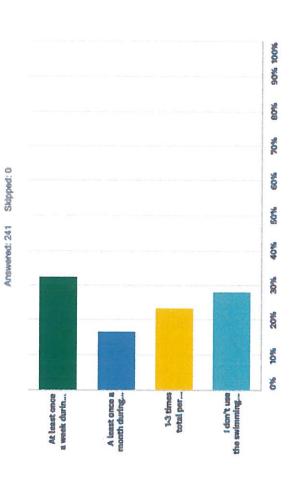


Q3 Do you live inside or outside the Town of Carbondale limits?



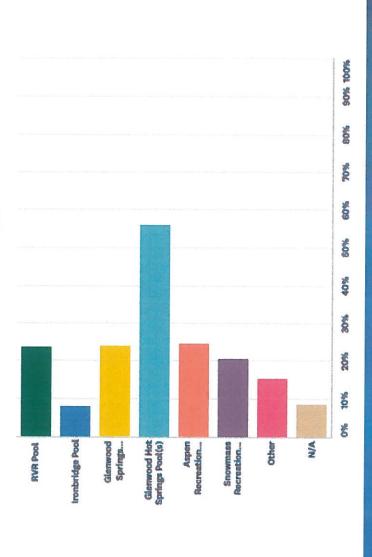




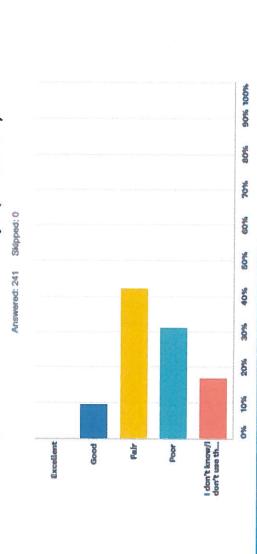


Q6 Which of the following aquatic facilities do you regularly use throughout the valley? (select all that apply)

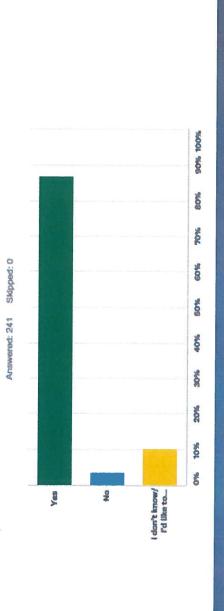




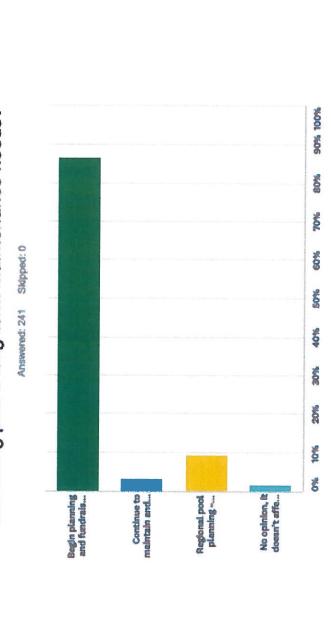




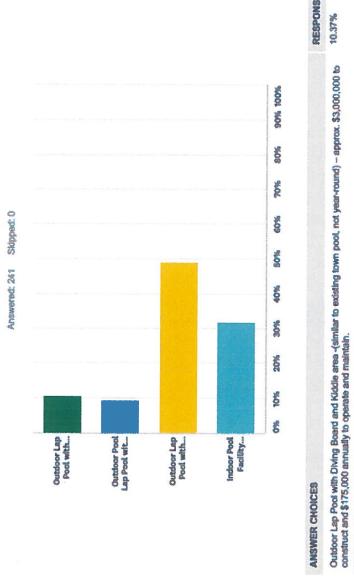
Q9 Would you support replacing the swimming pool and bathhouse?







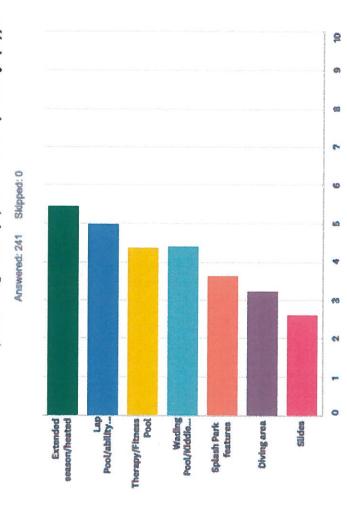
Q11 If Carbondale was to pursue a new aquatic facility, which scale do you think is appropriate and would you support funding for?



AMSWER CHOICES	RESPONSES	SES
Outdoor Lap Pool with Diving Board and Kiddie area -(similar to existing town pool, not year-round) – approx. \$3,000,000 to construct and \$175,000 annually to operate and maintain.	10.37%	25
Outdoor Pool Lap Pool with Splash Pad/Waher Play features not year-round approximately \$3,700,000 to construct and \$185,000 annually to operate and maintain.	9.13%	22
Outdoor Lap Pool with Splash Pad/Water Play features heated year-round – approximately \$3,620,000 to construct and \$285,000 annually to operate and maintain	48.96% 118	118
Indoor Pool Facility (modest in scale, tap pool, kiddle pool, slide, restrooms/showers, check-in area, offices) – approximately \$7,500,000 to construct and \$375,000 annually to operate and maintain.	31.54% 76	78
TOTAL		241

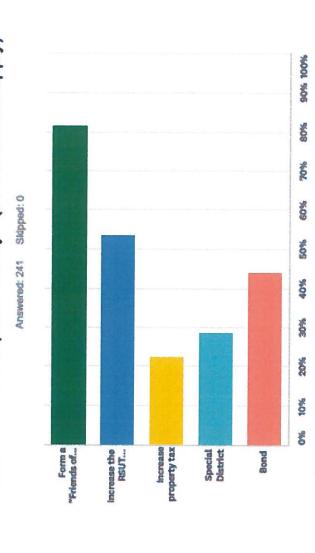


Q12 What are the most important features for an aquatic facility to have in Carbondale? (rank highest (1) to lowest priority (7))?





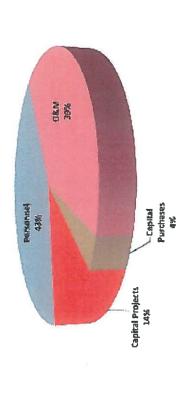
Q13 In which ways would you support raising money to build and maintain a new aquatic facility? (select all that apply)



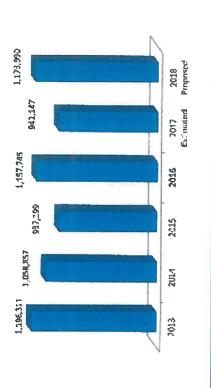
Pool Funding Recreation Sales & Use Tax



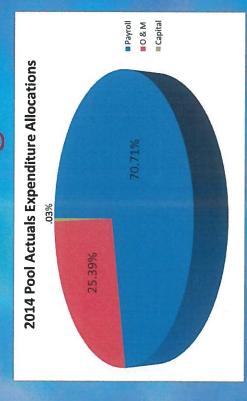
Recreation Sales & Use Tax Expanditures 2018

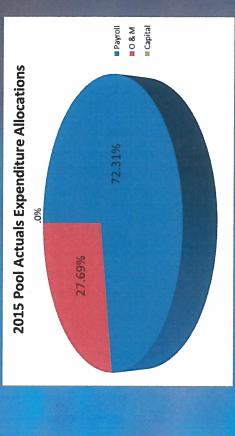


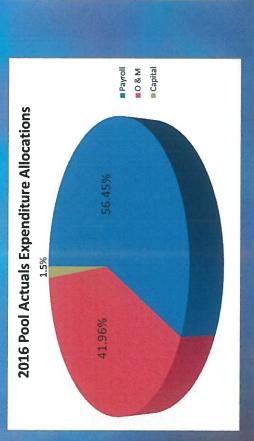


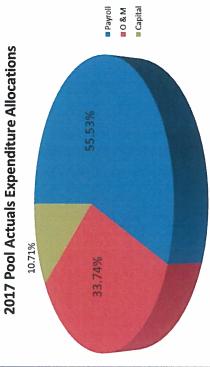


Pool Budget Allocations 2014-2017

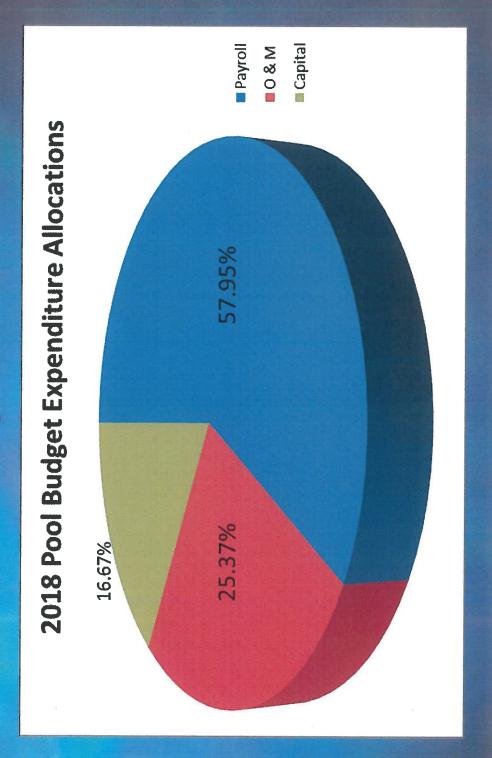




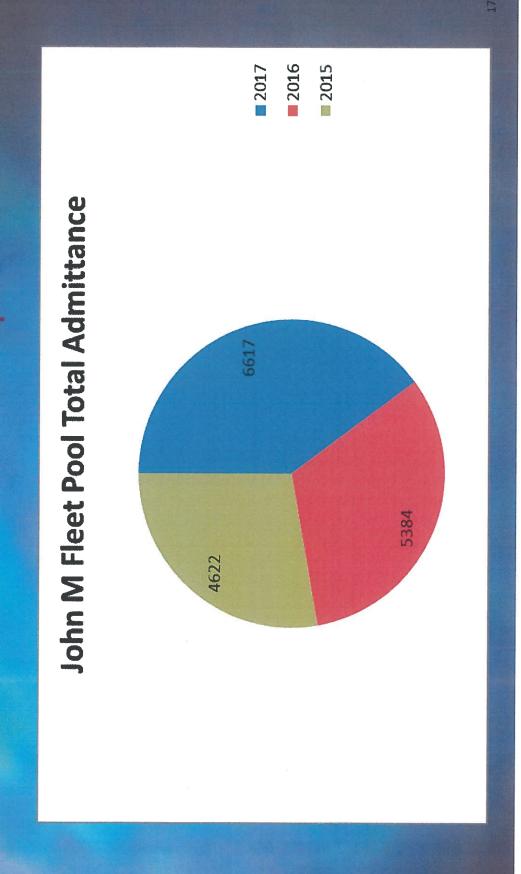




Pool Budget FY 2018

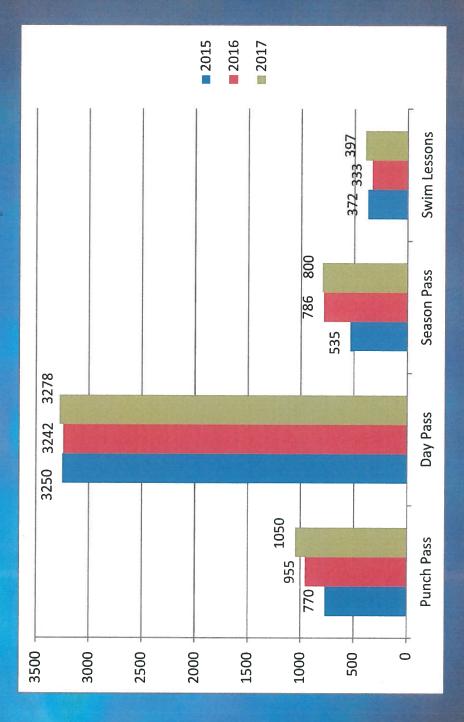


Pool Admittance Numbers Comparison 2015-17



2017 Type of Use Participation Statistics

Pool Admittance Statistics Season Companison



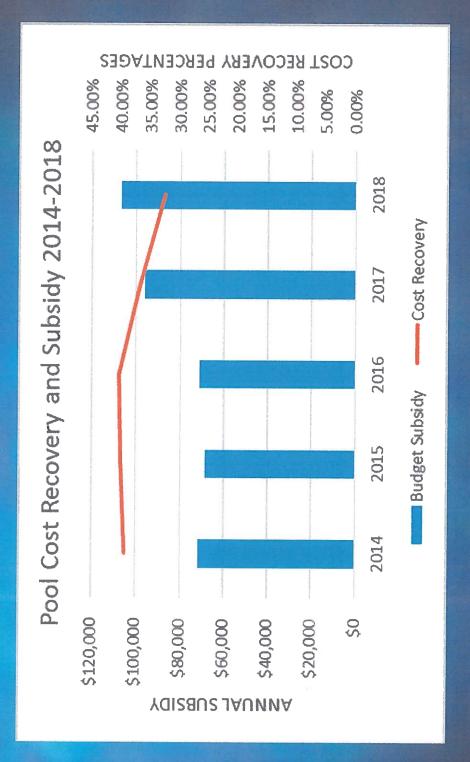
2017 John M Fleet Pool End of Season Admissions Report

	2017	2016	Difference
Total Admissions (Passes/Drop Ins)	6046	5595	451
Total Admissions (Activites)			
Pre-School Swim Lessons Pre- season	42	13	29
Pre-School Swim Lessons Semi Private	15	12	ĸ
Youth Swim Lesson Pre- season	16	22	(9)
Youth Swim Lesson Semi Private	18	16	2
Adult Swim Lessons	7	0	7
Swim Club	2	1	1
Water Aerobics season pass	2	0	2
Youth Tri Training	5	0	5
	19	14	2
Parent Tot	19	19	0
Pre-School Swim Lessons	157	124	33
Youth Swim Lessons	190	165	25
Lifeguard Recert	00	0	∞
Lifeguard Training	7	4	3
Diving Lessons	0	10	(10)
Admittance Totals	6553	5995	558

^{*}Open to the public for 100 days + 6 days to the community school = an average of 70 patrons per day.

^{**}Please note that for total admissions family passes are only counted as once per family and at minimum usually two family members attend at a time. There were 470 admittances using family passes.

Pool Cost Recovery and Subsidy



2018-2022 Five Year Capital Improvement Plan

Parks and Open Space					
Parks	2018	2019	2020	2021	2022
Planning Grant Pool Renovation		\$20,000			
Renovate Pool & Bath House					\$3,700,000
Renovate Sopris Park Bathrooms	\$10,000				
Renovate Miner's Park Bathrooms		\$10,000			
Renovate History Park Bathrooms			\$15,000		
Renovate Gianinetti Park Bathrooms	\$15,000		The state of the s		
Park Fences, Picnic Tables & Trash Containers	\$14,900			\$6.000	
Park Playground Equipment Replace/Retrofit	\$15,000	\$25,000		\$100,000	
Improvements at Bonnie Fischer Park (Fence and new playground)	\$10,000		\$250,000		
Wheelchair Access in Playgrounds		\$15,000	\$15,000	\$15,000	
Thompson Park & History Park Improvements (Permaculture Forest)			\$10,000		
Skatebord Park, Tennis & Pickleball Lighting Project			\$12,000	\$120,000	
Trail Improvements (Rio Grande Lighting Plan and Implementation)	\$5,000		\$20,000		
Nuche Park Parking Improvements		\$10,000			
Total Capital Outlay	\$69,900	\$80,000	\$80,000 \$ 322,000		\$241,000 \$ 3,700,000

Next Steps

- Apply for a Great Outdoor Colorado (GOCO) Planning Grant for a 2019 Feasibility Study
- October 2018 deadline for a March 2019 Award
- \$75,000 with 25% match (\$18,750 to come from RSUT Reserves)
- Study will
- Formation of a Friends of Carbondale Parks & Recreation committee
- Aquatic Facility Advisory sub-committee
- Explore fundraising options
- Public Outreach & Community Support