

**CARBONDALE PARKS & RECREATION COMMISSION REGULAR
MEETING
WEDNESDAY, July 13, 2021
7:00 P.M.**

Carbondale Town Hall Trustee Chamber

ATTENTION: The Parks and Recreation Commission Meeting will be conducted in person and virtually via Zoom on July 14, 2021. If you wish to attend the meeting virtually and you have a comment concerning one or more of the Agenda items please email kmcdonald@carbondalecto.net by 5:00 pm on July 14, 2021.

If you would like to comment virtually during "Persons Present Not on the Agenda" please email kmcdonald@carbondalecto.net with your full name and email address by 5:00 pm on July 14, 2021..

<u>TIME*</u>		<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:00	1.	Roll Call	
7:05	2.	Approval of June 9, 2021 Minutes	INFORMATIONAL
7:10	3.	Items from Citizens Present Not on the Agenda	
7:20	5.	Parks Tour Review for budget priority exercise	INFORMATION (Attachment A)
7:40	6.	Aquatics Facility Master Plan -Next Steps Recreation Sales and Use Tax Review	INFORMATION (Attachment B)
7:50	7.	P & R Commission 2021 Working Master Calendar	INFORMATION (Attachment C)
8:00	8.	Nominations for Officers 2022	INFORMATION
8:15	9.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> • Eric Brendlinger, Parks & Recreation Director • 30/60/90 Day Outlook • Jessi Rochel, Rec Center Manager • Parks & Recreation Commissioners • Luis Yllanes, Trustee Liaison 	INFORMATION (Attachment D)
9:00	10.	Adjournment*	*Please note: Times are approximate

Parks and Recreation Department and Open Space 2022-2026 draft Capital Improvement Plan						
Parks	2021	2022	2023	2024	2025	2026
Renovate Pool & Bath House	GOCO Community Impact Grant and Bonding		\$4,700,000	\$3,300,000		
Bear Proof Park Trash & Recycle Containers	\$6,500	\$6,000				
Park Playground Equipment Replace/Retrofit	Colorado Meadows RSUT Grants				\$90,000	
Park Playground Equipment Replace/Retrofit	Hendricks RSUT and grants (Burke Move it)			\$90,000		
Park Playground Equipment Replace/Retrofit	Sopris RSUT and grants					\$90,000
Park Playground New Youth Art Park Rio Grand	\$35,000	\$35,000				
Improvements at Bonnie Fischer Park	Bread Oven Solar, power, storage				\$35,000	
Crystal River Front Park (ADA access ramp and outdoor classroom Fishing is Fun Grant)	\$30,000	\$30,000				
Crystal River Front Park (River and park restoration Fishing is Fun Grant)		\$50,000				
Crystal River Front Park (river and park restoration work , GOCO Restore Grant)	\$249,947					
Crystal River Front Park (AVLT lead on GOCO Resilient Communitys Grant)	\$55,000	\$55,000				
Thompson Park & History Park Improvements	(Permaculture signage and groundwork)			\$25,000		
North Face Bike Park re-design and maintenance needs	\$14,000	\$25,000				
Park Bathroom Improvements	North Face Park RSUT and grants					\$125,000
Skateboard Park, Tennis & Pickleball Lighting Project (GOCO Community Impact grant)					\$360,000	
Trail Improvements (Red Hill Trailhead Infrastructure Implementation)	\$15,000					
Trail Improvements (Red Hill Trailhead picnic shelter/ landscaping) AVLT GOCO Resilient Grant	\$55,000					
Trail Improvements (Red Hill B-line retrofit and new bike only trail creation)		\$70,000				
Nuche Park Improvements (CPW trail grant, RFOV trail work, plantings, dedication sign)						\$25,000
Gateway RV Park Electrical Conversion 30 to 50 amps	\$32,000	\$20,000				
Gateway RV Park Irrigation System				\$45,000	\$25,000	
Gateway RV Park Internet Services	\$10,700	Equipment \$10,700 + monthly \$710				
Towable Mobile Stage		\$20,000				
VFD Pump for Miners Park Irrigation System	\$50,000					
VFD Pump and redesign for South Highway 133 corridor Irrigation System		\$80,000				

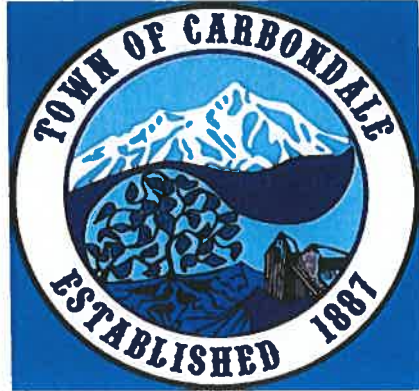
Total Capital Outlay	\$553,147	\$481,000	\$ 4,700,000	\$ 3,700,000	\$510,000	\$240,000
Potential Grant Funding	\$145,000	\$190,000	\$1,000,000	\$25,000	\$275,000	80,000
Grant Funded %	26%	39%	21%	0%	53%	33%
			bond + grants	bond + grants		

CARRY OVER FROM 2021 BUDGET

Grant accepted

Grant Requested

Grant Denied

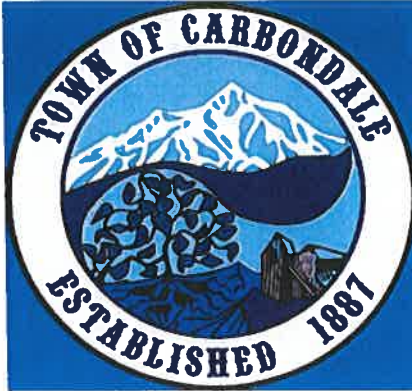


BOND FUND

This fund accounts for resources which are legally restricted for payment of the loan to ANB for the purchase of the 2004 and 2006 Recreation Bonds. The loan will be paid off 12.01.2024.

**Town of Carbondale
2021 Municipal Budget**

ACCOUNT NO.	ACCOUNT DESCRIPTION	2019 Actual	2020 Adopted Budget	Year End Estimated 2020	2021 Proposed Budget
BOND & INTEREST FUND					
REVENUE					
78-36-10	INTEREST INCOME	-	-	-	-
78-36-20	TRANSFER IN	205,000	207,550	207,550	205,415
78-39-34	BOND PROCEEDS	-	-	-	-
TOTAL REVENUE/TRANSFERS		205,000	207,550	207,550	205,415
PRIOR YEAR CARRY OVER		7,783	(1,282)	6,035	7,317
TOTAL AVAILABLE REVENUE		212,783	206,268	213,585	212,732
LESS EXPENDITURES/TRANSFERS		206,748	206,268	206,268	206,208
BALANCE DECEMBER 31		6,035	-	7,317	6,524
<hr/>					
78-4700-6103	2004 BOND INTEREST	-	-	-	-
78-4700-6104	2006 BOND INTEREST	-	-	-	-
78-4700-6205	2018 Loan Interest	175,300	26,168	26,168	21,208
78-4700-6206	2018 Loan Principal	31,448	180,100	180,100	185,000
78-4700-6300	BOND ISSUANCE COSTS	-	-	-	-
78-4700-6400	AGENTS FEE	-	-	-	-
TOTAL DEBT SERVICE		206,748	206,268	206,268	206,208
TOTAL FUND EXPENDITURES		206,748	206,268	206,268	206,208



RECREATION SALES & USE TAX FUND

This fund accounts for a .5% sales and use tax which is used exclusively for the acquisition of land and the development and implementation of parks and recreation facilities and programs for the Town of Carbondale. The operations of the Community Recreation Center and the Municipal Swimming Pool are funded through this revenue source.

TOWN OF CARBONDALE 2021 MUNICIPAL BUDGET

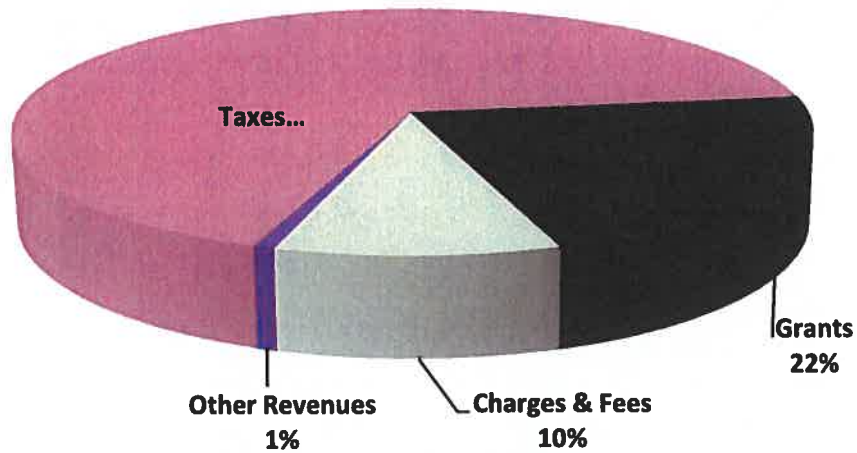
Taxes: The Town collects 3.5% sales and use tax, of which .5% goes to the Recreation Sales and Use Tax Fund. This includes sales tax on retail sales and use tax on building construction. Use tax on motor vehicles is collected by Garfield County and remitted to the Town on a monthly basis.

Intergovernmental: Intergovernmental represents other types of revenue collected by the State of Colorado and then shared with municipalities.

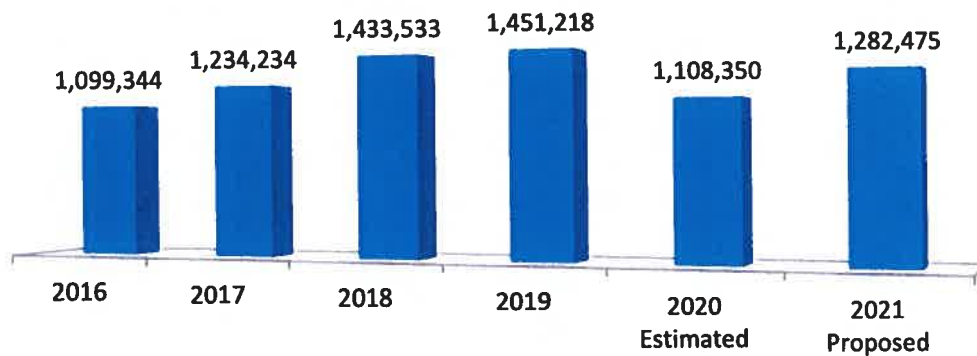
Charges and Fees: This is revenue generated through the Recreation Center and the John Fleet Municipal Swimming Pool, and is used exclusively for the operation and maintenance of these facilities.

Other: Interest income and other miscellaneous revenues are reflected in this category.

Recreation Sales & Use Tax Fund Revenue 2021



Recreation Sales & Use Tax Fund Revenue 2016-2021



**Town of Carbondale
2021 Municipal Budget**

ACCOUNT NO.	ACCOUNT DESCRIPTION	2019 Actual	2020 Adopted Budget	Year End Estimated 2020	2021 Proposed Budget
	RECREATION SALES & USE TAX FUND REVENUE				
75-31-30	SALES TAX REVENUE	676,306	665,865	713,500	749,175
75-31-31	USE TAX - BUILDING PERMITS	134,980	50,000	74,000	51,000
75-31-32	GARCO VEHICLE USE TAX REVENUE	85,788	65,000	65,000	65,000
75-33-29	GRANTS	79,761	50,000	50,000	280,000
75-33-41	GRANTS - STATE OF COLORADO	-	-	-	-
75-33-59	GOCO GRANT	-	56,250	56,250	-
75-34-72	SWIMMING FEES	57,081	54,000	13,500	30,000
75-34-73	ENTRANCE FEES	311,419	270,000	94,500	75,000
75-34-74	CONCESSION FEES	2,727	2,900	1,350	500
75-34-75	OTHER RECREATION CTR REVENUE	35,168	35,000	10,000	12,000
75-36-10	INTEREST INCOME	14,898	7,000	11,500	5,000
75-36-20	TRANSFER IN	-	-	-	-
75-36-42	REFUND OF EXPENDITURES	10,926	3,000	10,500	3,000
75-36-80	OTHER REVENUES	706	600	500	600
75-36-82	FACILITY RENTAL	39,609	40,000	6,500	10,000
75-36-91	SALES TAX PENALTIES	1,283	900	650	900
75-36-92	INTEREST ON DELINQUENT TAX	440	300	600	300
75-39-11	ASSET SALES	126	-	-	-
	TOTAL REVENUE/TRANSFERS	1,451,218	1,300,815	1,108,350	1,282,475
	PRIOR YEAR CARRY OVER	1,571,631	1,778,830	1,910,237	1,859,011
	TOTAL AVAILABLE REVENUE	3,022,849	3,079,645	3,018,587	3,141,486
	LESS EXPENDITURES/TRANSFERS	1,112,612	1,246,477	1,159,576	1,293,135
	BALANCE DECEMBER 31	1,910,237	1,833,168	1,859,011	1,848,351

AQUATICS FACILITY PLANNER 2021-2023

PROJECT	TOWN OF CARBONDALE AQUATICS FACILITY PLANNING	To map out the timing of the process to acquire a bonded construction project, which requires a citizen vote. Optimal timing would be during a municipal election in April 2022, since the next option would be in April of 2024. The municipal elections offer a better chance for good public discourse and involvement. We are not looking at financing the project through the Certificate of Participation process, which does not require a vote. Tabor requires tax and bonding questions to be during a municipal election, which take place every two years.
ORGANIZER	TOWN OF CARBONDALE PARKS & RECREATION DEPARTMENT PARKS & RECREATION COMMISSION	

PROJECT PHASE	STARTING	ENDING	
PHASE 1 RFP & CONTRACT	Date: Aug/Sept/Oct 2021	Date	Request for Proposal from a financial underwriting bond company
PHASE 2 BALLOT QUESTION LANGUAGE	Date: Nov/Dec 2021	Date	Enlist sub-contractor to create an unbiased committee separate from the town.
PHASE 3 APRIL MUNI ELECTION	Date: Feb, March 2022	Date	Robust public process with potential support from candidates. Election can be up to the needed amount to borrow.
PHASE 4 BOND ISSUANCE	Date: April-June 2022	Date	Amount of bond will depend upon use of RSUT reserves and grant funding amounts.
PHASE 5 RFP FINAL DESIGN AND ENGINEERING W OWNER'S REP	Date: July-Dec, 2022 Jan-March 2023	Date	Design Build Project or Owner, Architect, Engineer & Contractor Project
PHASE 6 CONSTRUCTION	Date: Sept 2023	Date: May 2023	Optimally it would be constructed by creating a shorter season for two years without losing a full pool season.



PICTURED: BROWNIE HILLS IN THE SAN LUIS VALLEY. PHOTO BY RUSS SCHNITZER.

GOCO's fiscal year runs from July 1, 2021 to June 30, 2022. This is an at-a-glance view of important dates related to our grant opportunities in that window.

TRIENNIAL GRANTS
(RUNNING 3 TIMES PER YEAR)

LAND ACQUISITION, COMMUNITY IMPACT, PLANNING & CAPACITY, AND STEWARDSHIP IMPACT

	FALL	WINTER	SPRING
Concepts accepted up to:	August 23, 2021	November 22, 2021	February 21, 2022
Applications invited:	August 31, 2021	November 30, 2021	March 1, 2022
Application due dates:	September 30, 2021	December 31, 2021	March 31, 2022
Grants awarded:	December 9, 2021	March 10, 2022	June 9, 2022

ANNUAL GRANTS
(RUNNING ONCE PER YEAR)

RESTORE COLORADO

RFP available: August 2, 2021
Applications due to NFWF: October 28, 2021
NFWF/GOCO grant decision: Spring 2022

CONSERVATION SERVICE CORPS

RFP available: July 15, 2021
Applications due to CYCA: September 16, 2021
Grants awarded: December 9, 2021

CENTENNIAL PROGRAM VISIONING

Concepts accepted up to: November 22, 2021
Applications invited: November 30, 2021
Applications due: December 31, 2021
Grants awarded: March 10, 2022

FELLOWSHIP PROGRAM

Application available by request: August 13, 2021
Applications due: October 14, 2021
Grants awarded: December 9, 2021



COMMUNITY IMPACT PROGRAM

Great Outdoors Colorado's (GOCO) Community Impact Program seeks to enhance a community's quality of life and access to the outdoors through investments in capital infrastructure projects and the community-driven processes that inform them. We believe when partners work together with community members in project visioning and design and unheard voices are elevated, outdoor connections are more impactful and communities become more cohesive and inclusive.

People and communities experience a multitude of benefits from an increased connectedness to the outdoors ranging from improvement to physical and psychological health, to diversified local economies, to educational impacts and more. Funding for the outdoors can also be a meaningful equity lever in Colorado – and a means to address issues of disparity and disproportionality. When developing local projects, we ask partners to consider the multi-faceted benefits of outdoor recreation and outdoor education and advance the most needed and urgent projects that will serve the highest and best interests of their communities.

Through this program, GOCO invites partners to apply for funding to develop and revitalize parks, trails, school yards, fairgrounds, environmental education facilities, and other outdoor projects as identified and prioritized by the communities they serve. To facilitate project outcomes, applicants may request funding, as needed, for the following components:

- Local capacity building through investments in existing staff, community members, and/or consultants
- Community planning, organizing and collaboration to identify existing barriers to outdoor experiences and solutions for overcoming them
- Land acquisitions
- Site-specific, community-centered design
- Storytelling, project communications, and celebrations

Proposed projects must reflect one or more of GOCO's program values as identified in our [2020 strategic plan](#) and outlined later in this document. These values are intentionally open to interpretation and definition by our partners; how they are or could be reflected in each community is unique. And not every project will integrate multiple values. Projects that demonstrate several values, as well as projects that embody a singular value, can have



meaningful impacts and significant merit.

GOCO regional program officers look forward to working with partners on project visioning and development to ensure your valuable time is spent on projects that will compete well in this program. We know the community needs of our statewide network are vast and we look forward to hearing your ideas and working with you to advance projects throughout Colorado.

ABOUT US: GOCO invests a portion of Colorado Lottery proceeds to help preserve and enhance the state's parks, trails, wildlife, rivers, and open spaces. Our independent board awards competitive grants to local governments and land trusts and makes investments through Colorado Parks and Wildlife. Created by voters in 1992, GOCO has committed more than \$1.3 billion in lottery proceeds to more than 5,300 projects in all 64 counties without any tax dollar support. For more information, please visit www.GOCO.org.

General Guidance and Grant Information

BEFORE YOU BEGIN: Contact your GOCO regional program officer to discuss your project in detail using the contact information on our staff [webpage](#). Together, you will determine whether your vision will compete well in the Community Impact Program.

APPLICANT ELIGIBILITY: This program is open to entities eligible to receive GOCO local government and open space funds as listed below. Ineligible entities can partner with an eligible entity to apply. As always, GOCO strongly encourages partnerships.

- a. Colorado municipality or county
- b. Title 32 special district eligible to receive distributions from the Conservation Trust Fund
- c. Political subdivision of the State of Colorado that includes in its mission the identification, acquisition, or management of open space and natural areas
- d. 501(c)(3) non-profit land conservation organization that includes in its mission the identification, acquisition, or management of open space and natural areas, e.g., land trusts
- e. Colorado Parks and Wildlife

APPLYING: Applicants must first submit a concept paper in consultation with your GOCO regional program officer. GOCO will accept concept papers on a rolling basis up to the deadlines listed [here](#). Staff will collectively consider concept papers and invite the most competitive projects to submit a full application. GOCO may ask clarifying questions of applicants at the concept or application stage to better understand your project. We may also seek additional



written information for certain proposals. The content of conversations and any additional information submitted become part of the concept or application and open for discussion during staff or peer review as a means of vetting the merit of individual projects.

PROGRAM VALUES: Projects should encompass one or more of GOCO's program values as identified in our [2020 strategic plan](#):

Resource conservation | We value strategic land conservation and resource protection work.

Outdoor stewardship | We support sustainability of and improvements to the state's natural and recreational resources.

Community vitality | We invest in conservation and outdoor recreation efforts that support communities and quality of life.

Equitable access | We partner with communities to break down barriers to the outdoors.

Youth connections | We believe children and their families deserve opportunities to get outside and experience all the benefits of doing so.

GRANT AMOUNT AND MATCH REQUIREMENTS: GOCO will consider grant requests between \$100,000 and \$1,000,000, with consideration for requests outside that range on a case-by-case basis. Please remember that GOCO serves communities throughout Colorado and appreciates applicants keeping requests reasonable and reflective of expected outcomes. Applicants will work with their GOCO regional program officer to customize a match amount for your project based on your community's ability to match and to identify expenses eligible as match.

TIMELINE FOR COMPLETION: Applicants will work with their GOCO regional program officer to customize a timeline for your project based on the various deliverables. GOCO will prioritize projects that will begin immediately upon notice of award or execution of a grant agreement.

PROPERTY OWNERSHIP: The applicant or partner entity must own or have control over the property upon which the proposed project will take place. GOCO requires a formal agreement between parties when the applicant is not the owner or controlling entity. Applicants seeking funding for projects involving federal land must discuss the proposal with GOCO staff prior to submitting a concept paper or application. GOCO cannot fund the recreational development of a property that a government entity condemned specifically for that recreational development. GOCO may consider participating in recreational development on lands previously acquired through condemnation for a purpose *other* than recreational development.



PUBLIC ACCESS: The public must have reasonable public access to any project funded by GOCO.

WILDLIFE REVIEW: Applicants should work with their GOCO regional program officer and the local CPW Area Wildlife Manager (AWM) to understand, document, and mitigate any impacts to wildlife habitat. GOCO’s regional program officer will provide the wildlife review form along with AWM contact information, upon request and as a component of the application packet. We ask that you contact the AWM well in advance of the application deadline.

SITE VISITS: GOCO staff may conduct site visits scheduled in collaboration with the project leads identified in the concept paper or application.

ELIGIBLE COSTS AND MATCH: The following table, though not comprehensive, outlines specific eligible costs for this program. Please discuss any potential project expenses with GOCO to determine the eligibility of those expenses prior to applying.

ELIGIBLE COSTS
Costs associated with project planning/coordination/implementation/communications/celebration
Staff expenses incurred by the applicant and any contracted service providers for professional services directly related to project outcomes and administration.
Costs of surveys, engineering, design, GIS/mapping, land acquisition due diligence costs, etc.
Costs associated with volunteer engagement and retention, e.g., prizes, awards, food, etc.

PROPOSAL REVIEW: The guidelines and criteria that inform GOCO’s project review and decision-making process is available on our website, GOCO’s *Grantmaking Philosophy*. GOCO strives to support applicants through the application process with feedback and guidance to minimize the investment of partner time and resources on concepts and applications deemed less competitive. GOCO is committed to a fair, equitable, and efficient review process from concept papers to applications and will use a consensus-based process to arrive at funding recommendations. GOCO relies upon the collective wisdom of reviewers rather than vesting power or authority in individual reviewers.

GOCO staff will review concept papers on a rolling basis, prior to the concept paper submission deadline for the concurrent grant cycle. The concepting stage is an iterative process between GOCO’s regional program officers and partners to generate the best possible proposal for any given grant round. GOCO staff will evaluate the merit of each proposal and assess the project’s



relative potential to help advance one or more of GOCO's program values. The review is comprehensive across GOCO's four base programs – Community Impact, Stewardship Impact, Planning & Capacity, and Land Acquisition. GOCO staff will invite successful concept paper applicants to submit a full application and will provide feedback to unsuccessful applicants.

Invited applications submitted by the due date are subject to a formal peer review process where GOCO will convene a group of peer reviewers to evaluate project merit. Reviewers will assess each application, including any additional supplemental or clarifying information submitted. As with the concept paper review, GOCO will provide feedback to unsuccessful applicants.

Grant Administration Information

If a grant is awarded, GOCO will assign a Grants Officer to work with the project lead on all aspects of grant administration including execution of a grant agreement, due diligence items, reporting criteria, grant payment options, and signage requirements.

GOCO prefers to disburse funds on a reimbursement basis with a single payment occurring when the project is completed. However, grantees can request one progress payment of up to 50% of the grant amount prior to project completion with the remaining 50% paid upon project completion. Should either reimbursement option create barriers for project completion, please discuss available alternatives, including advanced and partial advanced payments, with your regional program officer.

Please contact a Grants Officer now if additional grant administration information is a necessary consideration prior to application. You can find relevant contact information at the link below.

Contact

Our Grant Programs team is available to discuss your project and proposal so feel free to reach out using the contact information found on our staff [webpage](#). We look forward to working with you!

Carbondale Park & Recreation Commission Master Calendar

January

- Update Commission Contact List & Note Commissioner's Terms Set to Expire in the Year
- Update Highlighted Chart of Master Plan
- Review Integrated Weed Management Plan for Coming Growing Season

February

- Parks & Recreation Department Quarterly Report Oct. Nov, Dec. (Previous year)
- Check in with RFOV for Spring , Summer, Fall program collaboration
- Present Integrated Weed Management Plan to E-Board and Trustees for approval.

March

- RVR's check in prior to growing season Triangle Park, Orchard Park, Nuche Park, Riverfront Park Maintenance Review
- Check in with Roaring Fork Pickleball Association MOU (staff)
- Check in with Roaring Fork Soccer Club and contract field use
- Grant Proposal Deadline:
 - Fishing is Fun Phase 2
- Grant Award Notification:
 - GOCO Restore Colorado Program

April

- Annual check in with Board of Trustees at a work session
- Check in with Hendricks and Demeter's Community Garden Groups
- Check in with Bike Pedestrian Trails Commission
- Check in with Red Hill Council and AVLTT in regards to Red Hill Trails

May

- Parks & Recreation Department Quarterly Report Jan, Feb, March
- Check in with Tree Board
- Check in with CAFCI

June

- Parks Tour – looking at current projects, future projects & budget priorities
- Advertise for any open P & R Commission positions
- Grant Award Notification:
 - Fishing is Fun Grant

July

- Parks Tour Review for Budget Priorities
- Commission Officer Nominations
- Advertise and interviews for any open P & R Commission positions
- Grant Proposal Deadline:

August

- Parks & Recreation Department Quarterly Report April, May, June
- Commission Officer Elections Vote

Carbondale Park & Recreation Commission Master Calendar

- Interview then vote on candidates for open commission positions
- Draft Department Budget Goals for the Coming Year
- Grant Proposal Deadline:
 - GOCO Restore Colorado RFP available August 2. Due October 28, decision Spring 2022

September

- New Commission Officer and new member welcome
- Check in with Roaring Fork Food Alliance in regards to the MOU for the Permaculture Gardens at the Thompson Heritage Park (Staff)

October

- Integrated Weed Management Plan – Assess Current Conditions & Create Management Plan for Next Season
- Check in with Roaring Fork Pickleball Association in accordance with the MOU (staff)

November

- Parks & Recreation Department Quarterly Report July, August, Sept.
- Budget Goals & Objectives as submitted to TOC Trustees
- Budgeted Cost Recovery & Recreation Sales & Use Tax Update
- Review and Approval of Current Town Recreation Fees
- Grant Proposal Deadline:
 - GOCO Community Impact Grant Concepts due Nov. 22, application Due Dec 31, Grant awarded March 10, 2022

December

- Special Events Task Force Calendar Approval
- Final Annual Budget as Approved by TOC Trustees

Carbondale Park & Recreation Commission Master Calendar

Other Town Advisory Commissions and P & R Point of Contact:

E-Board	P & R Commission Point of Contact	_____
Bike, Pedestrian & Trails Commission	P & R Commission Point of Contact	_____
Tree Board	P & R Commission Point of Contact	_____
Public Arts Commission	P & R Commission Point of Contact	_____

Relationships through Memorandum of Understanding:

Thompson Heritage Park Permaculture Gardens
Roaring Fork Food Alliance
Roaring Fork Pickleball Association

Relationships through Intergovernmental Agreements:

Roaring Fork School District

Relationships through amenity use, partnerships or association:

Carbondale Chamber & the First Friday Committee
Demeter's Community Garden
Hendrick's Community Garden
Roaring Fork Valley Soccer Club
Carbondale Wild West Rodeo Association
Three Rivers Little League
Roaring Fork Outdoor Volunteers
Roaring Fork Mt. Bike Association
Roaring Fork Transportation Authority
Friends of the Nature Park
Special Event Task Force
Carbondale Age Friendly Community Initiative (CAFCI)
Red Hill Council
Aspen Valley Land Trust
Colorado Parks & Wildlife (Bob Terrell State Wildlife Area)

Miscellaneous Links

Bond Information and Status Links
Master Plan Update Links to Executive Summaries

In Progress	Carbondale P & R Outstanding Projects		7/14/2021	Completed	30 days	60 days	90 days
Need to check on status							
2020-21 proposed projects							
* delayed final design/ permit	Red Hill Signage for completed kiosk			Trailhead amenities built	Kiosk signage design work finalized	RFP and Bidding for sign production	Kiosk signage completed and installed
	GOCO Resilient Communities AVLT Red Hill Shade Shelter & landscaping		\$55,000	GOCO Contract & Resoution	Town fiscal agent of grant	RFP and bidding	Contracting and construction
	Red Hill B-Line Trail Improvements and alternate bike exit and access trail.	AVLT Trail Maintenance Endowment			Written Plan, map new trail , site visits	RFP and Bidding	Contracting and construction
	Crystal River Restoration and Weaver Ditch Efficiency Project			100 % conceptually designed	Grant writing for construction	Final permitting Army Corps of Engineers	Phase 1 Bidding
	GOCO Resilient Communities AVLT ADA Access/ classroom		\$55,000	GOCO Contract &Resoution	Town fiscal agent for grant	Fall final design	Phase 1 bidding
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom		\$30,000	processed	submitting ACOE requested information	Fall final design	
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improve		\$50,000	submitted	Award notification		
* no staff training	CIWMP- Approval for 2021 weed mitigation strategies			assesment & mapping	Trustees approved Plan 2/23	Implementing Plan	implementing plan
	Playground & Park equipment painting & repairs			Gianinetti & sopris Gazebo	Park Signs staining and repair	Hendricks & Miners playground repairs	
* delayed bidding	Fence at White Hill (Hillcrest) Cemetery			received bid Taylor Fencing	Old Fence Removed & contrac	Construction	scheduled completion
	Electric Work at RV Park			Phase 2 complete	Contract Lassiter for phase 3	park open site 1-14 50 amp functional	Budget for sites 15-19 for 2022
	High Speed Radio WiFi Internet at Gateway RV Park			new proposal	budget acceptance	Contract and installation	operating
* delayed fundraising	Batting Cage at Bill Hanks	purchased and arrived		permitting locates complete	construction concrete/ orderir	Construction signage	open for use
* delayed production/ delivery	Mobile Stage 3 trained	Rental contract created		Legal review of rental contra	used twice	use scheduled for benefit concert	Use scheduled for events, First Friday
	Triangle Park Tennis Courts crack repair			completed with temp fix	open	More permanent Repair July 13-17	
	Aquatics Facility Master Plan	Grant Closed out		Produce Marketing displays	displays pool, rec center town	RSUT evaluation process for budget	decide on bond timing and amount
	Bear Proof Trash and Recycling Cans			4 arrived and placed	2 in triangle, 2 in Thompson		Budget for 4 more in 2022
	Nature Park-loop pathway improvements assess trail maintenance techniques				Test sections wood chips	test sections and report	RFP for bond finance
	RVR Park Weed Management - can/will they adopt Town weed plan	Orchard & Triangle Park		Town Staff request to GM	homeowners approaching RVR board	Present CIWMP to RVR Board	Enforcement
	Bonnie Fisher Park signage and enforcement	Demeters Garden/Access ro		public outreach /sign producti	Install Signs	Enforcement	Write Grant budget match
	Hendricks Playground Replacement	Potential grant from Burke 50%		available in 2022	playground design options	public outreach	
* affected by covid-19							
Completed							https://www.carbondalerec.com/rec-misc/master-plans/
* timing pushed back	Updated Highlighted Chart of Master Plan			Completed on Website			
	Orchard Park Playground Replacement Project			Construction completed	Completion Winter 2021		
* delayed construction	RVR Triangle Park Playground Equipment			Completed			
* timing pushed back	Pickleball Courts			Completed			
	Red Hill Road Realignment and parking lots			Started 5/18-Completed 9/2	Grand opening Oct 13th, 2020		
* delayed bidding	Park Bathroom work			Floor Treatment in Sopris	Installing curtains in Miners		
* change scope public outreach	FMLD Gianinetti Park playground renovation			completed	FMLD Grant Closeout		
* delayed completion	Aquatics Facility Master Plan			completed	GOCO Grant closeout		
	Electric work at Rodeo Grounds			phase 1 & 2 complete	Completed & Inspected		
	Nuche Park - Parking & Signage			Fence Permit and approval	fence completion		
	Miners Park Volleyball Border Project			net sleeves, lines, grass seed	Completed		
	FMLD Gianinetti Park Playground phase 2			submitted	Not awarded		
	GOCO Gianinetti Park ADA enhancements Resilient Communities Grant			did not qualify			
	GOCO/ NFWF Restore Grant for Crystal Ri	\$249,947 submitted		Award notification March 2021	Not awarded		