

CARBONDALE PARKS & RECREATION COMMISSION**REGULAR MEETING****WEDNESDAY, August 11, 2021****7:00 P.M.****Carbondale Town Hall Trustee Chambers**

ATTENTION: The Parks and Recreation Commission Meeting will be conducted in person and virtually via Zoom on August 11, 2021. If you wish to attend the meeting virtually and you have a comment concerning one or more of the Agenda items please email kmcdonald@carbondaleco.net by 5:00 pm on August 11, 2021.

If you would like to comment virtually during "Persons Present Not on the Agenda" please email kmcdonald@carbondaleco.net with your full name and email address by 5:00 pm on August 11, 2021.

<u>TIME*</u>			<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:00		1.	Roll Call	
7:05		2.	Approval of July 13, 2021 Minutes	INFORMATIONAL
7:10		3.	Items from Citizens Present Not on the Agenda	
7:15		4.	Interviews for open Parks & Recreation Commission positions and vote by written ballot of non-recused commission members	INFORMATION DECISION (Attachment A)
8:05		5.	Vote on Chair and Vice Chair for 2021-22	INFORMATION DECISION (Attachment B)
8:10		6.	Draft Parks & Recreation Department Budget Goals 2022	INFORMATION (Attachment C)
8:40		7.	Aquatics Facility Master Plan – Next Steps RFP Timing	INFORMATION
8:45		8.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none">• Eric Brendlinger, Parks & Recreation Director• 30/60/90 Day Outlook• Quarterly Reports• Master Calendar• Jessi Rochel, Rec Center Manager• Parks & Recreation Commissioners• Luis Yllanes, Trustee Liaison	INFORMATION (Attachment D)
9:00		9.	Adjournment*	*Please note: Times are approximate

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT _____ REAPPOINTMENT ☒

NAME OF APPLICANT: JOHN S. WILLIAMS
MAILING ADDRESS: 778 GORRIS AVE
STREET ADDRESS OF RESIDENCE: SAME AS ABOVE
TELEPHONE: (Work) _____ (Home) _____
OTHER PHONE: (970) 250-7805 E-MAIL: bonjon 71@hotmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:

bonjon 71@hotmail.com

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

PARKS & REC. COMMISSION

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

ACTIVE SENIOR MEMBER OF COMMUNITY. ACTIVE WITH
SENIOR MATTERS & CAPC. ACTIVE WITH C'DAH HISTORICAL SOCIETY
WHICH RUNS 2 MUSEUMS IN TOWN PARKS. ACTIVE TENNIS PROMOTER
AND A "GO-BETWEEN" WITH PICKLEBALLERS. I'M GOOD
AT ANTICIPATING PROBLEMS & FINDING SOLUTIONS.
INTEREST IN MAINTAINING A HEALTHY & HAPPY COMMUNITY
ACTIVE WITH DOGS IN NATURE PARK

John S. Williams
Signature

JULY 14, 2021
Date

CONGRATULATIONS! The _____ has
appointed you to the _____ by official
action taken on _____. Your term will expire _____.

We greatly appreciate your interest and participation in the municipal government
process.

Mayor and Board of Trustees
Town of Carbondale

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT _____ REAPPOINTMENT X

NAME OF APPLICANT: Rebecca Moller
MAILING ADDRESS: 907 Wheel Circle, Carbondale, CO
STREET ADDRESS OF RESIDENCE: Same
TELEPHONE: (Work) 970-319-5703 (Home) _____
OTHER PHONE: _____ E-MAIL: rebeccca@comcast.net

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:
rebeccamoller@comcast.net

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks & Rec Commission

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

Signature _____

Date _____

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Mayor and Board of Trustees
Town of Carbondale

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT X REAPPOINTMENT _____

NAME OF APPLICANT: Susan Rhea
MAILING ADDRESS: 901 Wheel Circle Carbondale
STREET ADDRESS OF RESIDENCE: same
TELEPHONE: (Work) _____ (Home) cell 303 278 8005
OTHER PHONE: _____ E-MAIL: _____

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:

residence

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks & Recreation

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

I am interested in the indoor swimming pool project
and management of parks & trails in Carbondale. I served
on the Golden Parks & Rec board when we built an outdoor
pool park, and peripherally when my husband was on the →

Signature Susan Rhea Date 7/18/21

CONGRATULATIONS! The _____ has
appointed you to the _____ by official
action taken on _____. Your term will expire _____.

We greatly appreciate your interest and participation in the municipal government
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Mayor and Board of Trustees
Town of Carbondale

.....

board when Golden built an indoor community center with pool, children's pool, gym, aerobics & weight training facility, community rooms, and climbing wall. I have built 2 homes with my husband, working from the conception to completion phase, and am able to read ~~blueprints~~ blueprints, understand budgets, and make aesthetic decisions. I have installed xeriscape landscaping, and am in the process of converting my Carbondale corner lot into a xeriscaped landscape.

I also served on the Golden, CO, Table Mountain Conservation Fund, running our Mesa Music Fest for 10 years, & working with Jefferson Co Open Space to preserve lands for open space, advocating for trails, leading several trail building projects in and around Golden.

I have taken a vacation from this sort of community service since retiring from the US Geologic Survey as a research & operations geophysicist, and am ready to serve this community.

Oh, I am a senior, offering an older person's perspective. Thank you for considering me -

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT X REAPPOINTMENT _____

NAME OF APPLICANT: Leslie M Keery

MAILING ADDRESS: 62 Ferguson Dr Carbondale

STREET ADDRESS OF RESIDENCE: _____

TELEPHONE: (Work) 970 9487870 (Home) _____

OTHER PHONE: _____ E-MAIL: leslie.keery99@gmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:

email

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks & Recreation

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

Signature _____

Date _____

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Mayor and Board of Trustees
Town of Carbondale

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Dear Parks and Recreation Board Members,

Currently I am a teacher at Roaring Fork High School. I love the outdoors, hiking and playing tennis are my passions. I have lived in Carbondale for 16 years and want to be a part of community planning. I am a highly motivated, diligent and organized individual. I am enthusiastic and enjoy people. I have attached my resume as well, so you can brief over my past experiences. Thank you for your time and consideration.

Sincerely,

Leslie Keery

LESLIE M. KEERY

62 Ferguson Dr., Carbondale, CO 81623 970.948.7870

OBJECTIVE To continuously strive for teaching excellence through educational development, community service, studio practice and use of my talents, enthusiasm, creativity, and experience in order to further student achievement, inspire self-confidence, ignite curiosity, and develop sense of community in my students.

EMPLOYMENT

- | | |
|------------------|---|
| 2008-2021 | Art Educator, Roaring Fork High School, Carbondale, CO <ul style="list-style-type: none">• Designed standards based learning opportunities for several courses including Ceramics, Freedom of Expression, and Art I• Member of Advanced opportunities Data team, helping plan and provide a variety of activities for high achieving students.• Participated and contributed to inter department collaboration meetings.• Primary organizer of a career day, bringing over 37 community members to RFHS to discuss opportunities for our students.• Responsible for fundraising, organizing, and running the Junior Prom as Co-chair of the Junior class. |
| 2005-2008 | Art Educator, Coal Ridge High School, New Castle, CO <ul style="list-style-type: none">• Coordinate collaboration, support staff members for art and technology as department head.• Founding member of school design team, helped develop CRHS's mission and vision statements.• Participate in building-wide decision-making and school improvement as part of school Leadership Team.• Developed and implemented Junior Advisory curriculum as a member of the advisory committee.• Responsible for fundraising, organizing, and running the Junior Prom as Co-chair of the Junior class.• Aligning the visual arts curriculum to standards and creating standards based evaluations.• Attended and participated in an English Language Learners workshop, shared the knowledge with co-workers during an in-service day. |
| 2003-2005 | Art Educator, Anderson Ranch Arts Center, Snowmass Village, CO <ul style="list-style-type: none">• Developed and taught children's art workshops including "You're Getting a Big Head", "Musical Melodies", and "Split Personalities". |
| 2002-2005 | Art Educator, Rifle High School, Rifle, CO <ul style="list-style-type: none">• Coordinated budget, supported staff members, participated in the school improvement plan as department head for the arts.• Participated in building-wide decision-making and school improvement as part of school Leadership Team.• Fundraised, organized, and put on the Junior-Senior Prom as Co-chair of the Junior class.• Helped develop interventions to increase the passing rate for freshman as a part of the freshman support committee. |

EDUCATION

- | | |
|------------------|--|
| 1994-2008 | Continuing education in the Visual Arts- Colorado Mountain College, Carbondale, CO |
| 2001-2002 | Bachelor of Arts in Art Education-Mesa State College, Grand Junction, CO |
| 1990-1991 | Teaching Accreditation-Georgia State University, Atlanta, GA |
| 1986-1989 | Bachelor of Arts in History-University of Florida, Gainesville, FL |

SCHOOL AND COMMUNITY ACTIVITY

- | | |
|-------------------|--|
| 2019-2021 | Volunteer for Mountain Fair |
| 2009-2021 | Volunteer for RFHS Gyro Booth, Junior Senior Prom Coordinator (5 Years) |
| 2014-2020 | RFHS Link Coordinator |
| 2008 | Empty Bowls Fundraiser- mentor for senior seminar project |
| 2008 | Go Green Club Sponsor |
| 2008 | Senior Class head Sponsor. |
| 2007-2009 | Jr Class Co-Sponsor |
| 2007 | Fine Arts evening to benefit the Art, Choir, and Band departments of CRHS and RMS. |
| 2003-2009 | Member of Peach Valley Community Supported Agriculture Cooperative. |
| 2006-2007 | Exchange Student Host Family |
| 2005-2009 | Angel Tree - provided gifts during the holidays for less fortunate families. |
| 2005 | New Castle Café- volunteered with students in serving dinner to the elderly. |
| 2004-2005 | Colorado Art Association Education representative for the Northwest region. |
| 2003-2004 | Rifle High School Art Auction coordinator-raised over \$3000. |
| 2003-2004 | After School Arts Program- funded by an Aspen Springboard Grant, 16 week program for Elementary students |
| 2002-2009 | Donation of artworks for school fundraisers and employee end of the year celebrations. |
| 2002- 2009 | Weekly open studio for art students. |
| 2002 | Rifle High School Mosaic Mural- School and volunteer project to beautify the entrance. |
| 1999-2009 | Aspen Food and Wine Classic volunteer. |
| 1995-2004 | Aspen Ski Swap volunteer. |

EXHIBITIONS, AWARDS AND SCHOLARSHIPS

- RE-2 Teacher Appreciation Month of September
Garfield RE-2 Outstanding Educator of the Month- May 2007
LS Wood Teacher of the Year Nominee-2007

Wal-mart Teacher of the Year- 2004
Mesa State College- Art Beneath the Durbis 2002
Aspen Art Museum- Roaring Fork Open 2001
Colorado Mountain College- Student/Faculty Exhibit 2001
Colorado Mountain College- Currents 2000
Anderson Ranch Arts Center- Summer Workshop 2000 Scholarship

TOWN OF CARBONDALE

**APPLICATION FOR APPOINTMENT OR REAPPOINTMENT
TO TOWN ADVISORY BOARDS AND COMMISSIONS**

THIS IS AN APPLICATION FOR APPOINTMENT X REAPPOINTMENT _____

NAME OF APPLICANT: Misha H Logan
MAILING ADDRESS: 859 Garfield Ave. Carbondale, CO. 81623
STREET ADDRESS OF RESIDENCE: 859 Garfield Ave.
TELEPHONE: (Work) _____ (Home) (970) 347 9571
OTHER PHONE: _____ E-MAIL: misha22499@rfschools.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:
email address: misha22499@rfschools.com

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks and Rec. Commission: Youth member

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

I am a committed, hard working person. When presented
with a task, I will finish it and put effort towards
its completion. Although I lack experience in government,
this is a good opportunity for me to learn more about
city and local government. I can also set aside my needs
and act based on what is best for our town.


Signature

7/28/21
Date

CONGRATULATIONS! The _____ has
appointed you to the _____ by official
action taken on _____. Your term will expire _____.

We greatly appreciate your interest and participation in the municipal government
process.

Mayor and Board of Trustees
Town of Carbondale

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Misha Logan

859 Garfield Ave. Carbondale, CO 81623

(970) 340-9571

mishartlogan@gmail.com

Education Attended all public schools in Carbondale, CO. Entering junior year at Roaring Fork High School. Challenging courses include AP Human Geography, AP World History, AP Environmental Science, AP Statistics. GPA: 3.93

Relevant Experiences

- 2021 **Links Leader - Roaring Fork High School**
Current member of a select group of upperclassmen who support up and coming freshmen during their transition into the Roaring Fork High School.
- 2019 - 2021 **Energy Club - Roaring Fork High School**
Participated in RFHS's energy club where we worked to make schools in our district more energy efficient. Set up meetings between our club and the Colorado Energy Office. Surveyed oil and gas drilling pads in the valley from a small aircraft, then drafted a statement to be used in the legal case against further development for drilling.
- 2020 **Hurst Student Seminar**
Participated in the Aspen Institute's High School Great Ideas seminar with select students throughout the valley. Read and discussed themes from classic literature by authors such as Plato, Angelou, Aristotle, and King.
- 2014 - 2021 **Soccer Player - Carbondale Soccer Club, Roaring Fork Valley Soccer Club, Roaring Fork High School Soccer Program**
Played soccer in the valley from 2014 to 2017. Participated in a select team that played across the state from 2017 to 2019. Played soccer for Roaring Fork High School.
- 2017 - 2021 **Track and Field Athlete - Carbondale Middle School & Roaring Fork High School**
Ran the 800 meter run, 800 meter relay, medley relay, and the 1600 meter run.
- 2012 - 2021 **AVSC Nordic Skier**
Skied through AVSC from second grade to present. Competed in classic and skating ski races from sixth grade to present throughout the western slope.
- 2018 - 2019 **WEB Leader - Carbondale Middle School**
Participated in a program of select eighth grade students who welcome up and coming fifth graders into the Carbondale Middle School.

Awards and Achievements National Honors Society member
Up and Coming Scientist Award in 2021
Outstanding Student Award in 2020
AVSC Integrity Award
AP Scholar with Honors Award

Passions and Interests Origami, soccer, longer-distance running, 3-D modeling
References available upon request



TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Parks & Recreation Commission Draft Budget Goals & Work Plan

Date of Meeting : August 11, 2021

TITLE: Parks & Recreation Dept. FY-2022 Draft Budget Goals and Work Plan

SUBMITTING: Eric Brendlinger- Parks & Recreation Director

ATTACHMENTS:

BACKGROUND: This is a draft of the work plan budget goals that have been used in developing our FY-2022 budget specific to maintenance needs, potential grants and master plan goals.

Parks & Recreation Administration

1. We still have two playgrounds in our inventory that need replacement Colorado Meadows and Hendricks playgrounds. Plan to submit a *Burke Move With Us* grant that would bring the price of the equipment down up to 50% or 100% matching. The 50% to complete this playground replacement project would be funded by the Recreation Sales and Use Tax fund. (\$50,000 with grant \$100,000 without). Managing the fiscal aspect of the Youth Art Park GOCO Mini-Grant with Carbondale Arts for implementation of this new playground-art park. (\$35,000) Deadline for the completion of this grant is March 12, 2022.
2. Aquatics Facility Master Plan :FYI- fiscal year for GOCO is July 1 to June 30. Additional granting options will be available in June of 2022 and in 2023 for implementation of the Aquatics Facility Master Plan recommendations, specifically with the *Community Impact Grants*. This grant program replaced the *LPOR (Local Parks & Outdoor Recreation)* grant cycle. An RFP for professional services from a company specializing in municipal bonding will go out this fall to help with the goal of having a bonding question on the ballot for the April 2022 election.
3. Manage a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 promised) after review and acceptance of the US Fish and Wildlife Service (USFWS) for the Crystal River Restoration project at Riverfront Park. This grant will partially fund ADA access from the road to the property. Collaborate with stakeholders on a phased approach with other grant opportunities. This would include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project as a potential phase 1 of the Crystal River Restoration and Weaver

Ditch Efficiency Project. A secondary *Fishing is Fun* grant for 2021 was applied for during the last grant cycle and \$50,000 was promised and is earmarked for instream fish habitat improvements.

4. *RESTORE GOCO* grant opportunity, which is a new strategic partnership among Great Outdoors Colorado, the National Fish and Wildlife Foundation, Gates Family Foundation, Colorado Department of Natural Resources, Colorado Parks and Wildlife, and the Colorado Water Conservation Board, was applied for but not accepted in March 2021 for the Crystal River Restoration Project. This was a \$250,000 ask with up to \$40,000 in matching funds. The \$40,000 will be reallocated to the project and leveraged for additional grant sources or project phase 1 expenditures. Considering re-applying for the new cycle by improving the grant from the feedback received from GOCO. The project also has additional grant funding sources so the application has improved.
5. Gateway RV Park Improvements. Continue work for the phased project process of adapting all rv sites to 50 amp power pedestals. The final phase will be conducted next year to hook up sites 15-19 to 50 and 30 amp power. Radio Wifi technology will now allow the RV Park to be covered with 1G/1G bandwidth with a line of site infrastructure from the Wastewater treatment plant across the river. We are working with Ting and Vall Technologies to complete this project in 2021. It will be operational for the 2022 season. After the infrastructure investment of \$10,714 the monthly dues will be \$710 which includes the service and an IT maintenance contract. Benchmarking of RV park rates will be conducted this fall and provide the park with a new rate structure for the 2022 season, which will help to recoup some of these infrastructure expenditures.

Parks Department

1. The Parks & Recreation Commission has received public input on dogs in park issues. Developing a multi-pronged approach to convey the existing rules and regulation in Town Parks and the need for a public information campaign to include education, signage, mapping, public outreach, social media posts and enforcement.
2. Utilizing the Conservation Trust Fund to replace existing trash cans with bear proof trash cans and recycling specific bear proof cans in Town Parks. The next parks slated to receive bear proof trash cans will be the Gus Darien Rodeo Grounds and Ice Rink at the picnic shade pavilion and other permanent trash can locations on the property. Total of 4 will be budgeted in 2022.
3. Red Hill Trails maintenance and trailhead amenities project progress. We will utilize the trail amenities fund created by Aspen Valley Land Trust to complete phase 2 of the project which will include the design of the trailhead signage. Sign design and production is in progress. Aspen Valley Land Trust received a GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead will be funded by this grant and also by a portion of the endowment funds from AVL's original "Save Red Hill" campaign. RFP for both aspects of the phase 2 Red Hill Trailhead will go out this fall. Phase 3 is the construction and an additional RFP detailing construction of a new bike trail allowing additional separation of trail users and an alternate descent for bikes other than the *B-line*.

4. New Variable Frequency Drive Pump for Miners Park irrigation system will continue work this fall and will be functional by next spring. Pump was purchased out of 2021 budget. This will allow us to irrigate this park with ditch water from the Rockford ditch vs. potable municipal water. South Highway 133 right of way irrigation system re-design and replacement will be conducted out of the 2022 budget, estimate \$80,000.
5. Replacement of gas mowers, blowers and weed whackers with electric units is a multi-year strategy to switch the fleet to electric. Two hand mowers, 2 trimmers and a blower are included in the 2022 budget.
6. Sopris Park cement path from west bridge to the picnic shade pavilion, estimate \$10,000. Ramey Harvey Park retrofit to solar irrigation controllers and a revamp of the irrigation delivery system to match our other systems.
7. North Face Bike Park maintenance needs and spring re-build with new capping material. We have contracted with *The Jump Doctors INC.*, to maintain our North Face Bike Park and to do a spring rebuild in 2022. Estimate \$20,000
8. Weed Management Plan Information: The comprehensive plan can be found on the Carbondale Recreation Center website : <https://www.carbondalerec.com/rec-misc/parks/>. Park-specific plans and the information on the techniques proposed for 2021 can be found here <https://www.carbondalerec.com/rec-misc/parks/> The Natural Land Managers proprietary product worked on the bind weed at the bike park, so we will be looking to use that product on our baseball infield diamonds. Our test plot data, at the Round About, Nature Park and the North Face Bike park showed us that topical, burn down, non-selective organic herbicide treatment of broad leaf noxious weeds worked to stem the growth and spread of the problem, but does not eradicate the problem. Additional treatment of the topical herbicide, *Avenger*, is needed every three weeks for this to be effective. We do not have the human resources presently to conduct this re-application on such a frequent basis. We have recently found a systemic (kills the plant from the inside out) organic, over the counter herbicide that we will be experimenting with in 2021 called *Eco Might Pro*. If this new product works, we will adapt our management techniques and recommendations for the Integrated Weed Management Plan for 2022 to include this in our present techniques.

Recreation Department

1. Continue to provide a variety of programming for all ages. The goal is the re-instatement of youth league play for 2022 with our baseball and basketball programs.
2. Additional amenities for the Town's mobile stage, such as promotional banners, branding, some sound equipment and side walls, estimate \$20,000

Recreation Center:

1. The CRCC has averaged a cost recovery for the last 13 years of our operations of 62%. Our cost recovery for 2021 was budgeted at only 21%. We hope to get back to normal operations, the sale of memberships and special event rentals in 2022 and we will work to maximize

recreation center use in the coming year, but will do this in a secondary manner with public health and employee health and safety being priority number one.

2. Active Energy Management Plan Covid-19 Responses: Utilizing our new HVAC software upgrade to a cloud-based control system we will take the recommendations from the industry and CDC to enhance our air ventilation and filtration. This will include supplying fresh outdoor air through the systems air exchange options that will reduce re-circulation. We will also decrease the filter time frames and replace our box filters more frequently. We are using the Merv-13 and Merv-14 filter ratings recommended by CDC.
3. Solar plant annual maintenance contract with Sol Energy and solar water heater maintenance contract with Solar Flair Thermal System.

Swimming Pool:

1. Maintenance: New water heater for the bathrooms and showers. To bring this to present code the mechanical room will need to be retrofitted with an air and water tight room that will house the new water heater. We will purchase one that will be energy rated and compatible with the needs of a new facility. Estimate \$20,000.
2. New Diving Board and concrete repair work at the base. Estimate \$12,000-\$15,000

Recreation Programming:

1. Continue to Produce two sheets of ice for public use and some youth recreation "Learn to Play Hockey" programming. (Gus Darien and 4th St. Plaza Park)
2. Our self-produced Special Events for 2022. Easter 5K Scavenger Hunt and egg hunt, First Friday Events, Bonedale Bike Week Pump Track Time Trials and Bike Safety Rodeo, 4th of July Parade, Concert and Pool Party, Spring into Fun Family Block Party, the Turkey Cross Trot 5K Running Race, Light-Up Carbondale. We will maintain our managerial role for both Our Town, One Table and Potato Day. New events that will continue in 2022 will be the Tri for the Sun Triathlon in June, some concert and dance series taking place at the Thompson Park and potential use of the stage for benefit concerts, such as the Bret Dennen concert at the RVR driving range that took place in 2021.
3. Continue to be involved with the Garfield County Healthy Community Coalition with Margaret serving as a board member. Continuation of the local HEAL committee and collaboration with Roaring Fork Food Alliance, Cooking Matters, Garfield County Public Health, and the Colorado State University extension programs and instructors.

Prepared By: Eric Brendlinger, Parks & Recreation Director

In Progress	Carbondale P & R Outstanding Projects		8/11/2021	Completed	30 days	60 days	90 days
Need to check on status							
2020-21 proposed projects							
*delayed final design/ permit	Red Hill Signage for completed kiosk			Trailhead amenities built	Kiosk signage design work finalized	RFP and Bidding for sign production	Kiosk signage completed and installed
	GOCO Resilient Communities AVLT Red Hill Shade Shelter & landscaping		\$55,000	GOCO Contract & Resoution	Town fiscal agent of grant	RFP and bidding	Contracting and construction
	Red Hill B-Line Trail Improvments and alternate bike exit and access trail.	AVLT Trail Maintenance Endowment			Written Plan, map new trail , site visits	RFP and Bidding	Contracting and construction
	Crystal River Restoration and Weaver Ditch Efficiency Project			100 % conceptually designed	Grant writing for construction	Final permitting Army Corps of Engineers	Phase 1 Bidding
*no staff training	GOCO Resilient Communities AVLT ADA Access/ classroom		\$55,000	GOCO Contract & Resoution	Town fiscal agent for grant	Fall final design	Phase 1 bidding
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom		\$30,000	processed	submitting ACOE requested information	Fall final design	
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improveme		\$50,000	Award notification	submitting ACOE requested information	Fall final design	
	CIWMP- Approval for 2021 weed mitigation strategies	assesment & mapping		Trustees approved Plan 2/23	Test Plots Data collected	Reveg efforts at Nature Park	implementing plan
*delayed bidding	Playground & Park equipment painting & repairs	Gianinetti & sopris Gazebo		Park Signs staining and repair	Hendricks & Miners playground repairs		
	Fence at White Hill (Hillcrest) Cemetery	received bld Taylor Fencing		Old Fence Removed & contrac	Construction (week of August 16-20)	construction	scheduled completion
	Electric Work at RV Park	Phase 2 complete		Contract Lassiter for phase 3	park open site 1-14 50 amp functional	Budget for sites 15-19 for 2022	
	High Speed Radio WiFi Internet at Gateway RV Park	new proposal		budget acceptance & Contract	Installation	operating	
*delayed fundraising	Batting Cage at Bill Hanks	purchased and arrived		construction complete	Inspected install signage	open for use	open for use
*delayed production/ delivery	Mobile Stage 3 trained	Rental contract created		Legal review of rental contra	used 4x	use scheduled first Friday	cowboy up, clay center, Family Block Part Use scheduled
	Triangle Park Tennis Courts crack repair			completed with final fix	open		
	Aquatics Facility Master Plan	Grant Closed out		Produce Marketing displays	displays pool, rec center town	RSUT evaluation process for budget	RFP for bond finance ballot language
	Bear Proof Trash and Recycling Cans			4 arrived and placed	2 in triangle, 2 in Thompson	Budget for 4 more in 2022	
	Nature Park-loop pathway improvements assess trail maintenance techniques			Test sections wood chips	test sections and report		
	RVR Park Weed Management - can/will they adopt Town weed plan	Orchard & Triangle Park		Town Staff request to GM	homeowners approaching RVR board	Present CIWMP to RVR Board	
	Bonnie Fisher Park signage and enforcement	Demeters Garden/Access ro		public outreach /sign producti	Install Signs	Enforcement	Enforcement
	Hendricks Playground Replacement	Potential grant from Burke 50%	available in 2022		playground design options	public outreach	Write Grant budget match
	Nuche Park Parking Lot improvements	Grade and Road base	Street Crew		Timing TBD but before Bald Eagle Closure		
	Sopris Park	Water Fountain replacements	ordered	arrived	contract with plumber to install	operational	winterize
* affected by covid-19							
Completed							
* timing pushed back	Updated Highlighted Chart of Master Plan			Completed on Website			https://www.carbondalerec.com/rec-misc/master-plans/
	Orchard Park Playground Replacement Project			Construction completed	Completion Winter 2021		
* delayed construction	RVR Triangle Park Playground Equipment			Completed			
* timing pushed back	Pickleball Courts			Completed			
	Red Hill Road Realignment and parking lots			Started 5/18-Completed 9/2	Grand opening Oct 13th, 2020		
* delayed bidding	Park Bathroom work			Floor Treatment in Sopris	Installing curtains in Miners		
* change scope public outreach	FMLD Gianinetti Park playground renovation			completed	FMLD Grant Closeout		
* delayed completion	Aquatics Facility Master Plan			completed	GOCO Grant closeout		
	Electric work at Rodeo Grounds			phase 1 & 2 complete	Completed & Inspected		
	Nuche Park - Parking & Signage			Fence Permit and approval	fence completion		
	Miners Park Volleyball Border Project			net sleeves, lines, grass seed	Completed		
	FMLD Gianinetti Park Playground phase 2			submitted	Not awarded		
	GOCO Gianinetti Park ADA enhancements Resilient Communities Grant			did not qualify			
	GOCO/ NFWF Restore Grant for Crystal Ri	\$249,947 submitted		Award notification March 2021	Not awarded		

Carbondale Park & Recreation Commission Master Calendar

January

- Update Commission Contact List & Note Commissioner's Terms Set to Expire in the Year
- Update Highlighted Chart of Master Plan
- Review Integrated Weed Management Plan for Coming Growing Season

February

- Parks & Recreation Department Quarterly Report Oct. Nov, Dec. (Previous year)
- Check in with RFOV for Spring , Summer, Fall program collaboration
- Present Integrated Weed Management Plan to E-Board and Trustees for approval.

March

- RVR's check in prior to growing season Triangle Park, Orchard Park, Nuche Park, Riverfront Park Maintenance Review
- Check in with Roaring Fork Pickleball Association MOU (staff)
- Check in with Roaring Fork Soccer Club and contract field use
- Grant Proposal Deadline:
 - Fishing is Fun Phase 2
- Grant Award Notification:
 - GOCO Restore Colorado Program

April

- Annual check in with Board of Trustees at a work session
- Check in with Hendricks and Demeter's Community Garden Groups
- Check in with Bike Pedestrian Trails Commission
- Check in with Red Hill Council and AVLTT in regards to Red Hill Trails

May

- Parks & Recreation Department Quarterly Report Jan, Feb, March
- Check in with Tree Board
- Check in with CAFCI

June

- Parks Tour – looking at current projects, future projects & budget priorities
- Advertise for any open P & R Commission positions
- Grant Award Notification:
 - Fishing is Fun Grant

July

- Parks Tour Review for Budget Priorities
- Commission Officer Nominations
- Advertise and interviews for any open P & R Commission positions
- Grant Proposal Deadline:

August

- Parks & Recreation Department Quarterly Report April, May, June
- Commission Officer Elections Vote

Carbondale Park & Recreation Commission Master Calendar

- Interview then vote on candidates for open commission positions
- Draft Department Budget Goals for the Coming Year
- Grant Proposal Deadline:
 - GOCO Restore Colorado RFP available August 2. Due October 28, decision Spring 2022

September

- New Commission Officer and new member welcome
- Check in with Roaring Fork Food Alliance in regards to the MOU for the Permaculture Gardens at the Thompson Heritage Park (Staff)

October

- Integrated Weed Management Plan – Assess Current Conditions & Create Management Plan for Next Season
- Check in with Roaring Fork Pickleball Association in accordance with the MOU (staff)

November

- Parks & Recreation Department Quarterly Report July, August, Sept.
- Budget Goals & Objectives as submitted to TOC Trustees
- Budgeted Cost Recovery & Recreation Sales & Use Tax Update
- Review and Approval of Current Town Recreation Fees
- Grant Proposal Deadline:
 - GOCO Community Impact Grant Concepts due Nov. 22, application Due Dec 31, Grant awarded March 10, 2022

December

- Special Events Task Force Calendar Approval
- Final Annual Budget as Approved by TOC Trustees

Carbondale Park & Recreation Commission Master Calendar

Other Town Advisory Commissions and P & R Point of Contact:

E-Board	P & R Commission Point of Contact	_____
Bike, Pedestrian & Trails Commission	P & R Commission Point of Contact	_____
Tree Board	P & R Commission Point of Contact	_____
Public Arts Commission	P & R Commission Point of Contact	_____

Relationships through Memorandum of Understanding:

Thompson Heritage Park Permaculture Gardens Roaring Fork Food Alliance
Roaring Fork Pickleball Association

Relationships through Intergovernmental Agreements:

Roaring Fork School District

Relationships through amenity use, partnerships or association:

Carbondale Chamber & the First Friday Committee
Demeter's Community Garden
Hendrick's Community Garden
Roaring Fork Valley Soccer Club
Carbondale Wild West Rodeo Association
Three Rivers Little League
Roaring Fork Outdoor Volunteers
Roaring Fork Mt. Bike Association
Roaring Fork Transportation Authority
Friends of the Nature Park
Special Event Task Force
Carbondale Age Friendly Community Initiative (CAFCI)
Red Hill Council
Aspen Valley Land Trust
Colorado Parks & Wildlife (Bob Terrell State Wildlife Area)

Miscellaneous Links

Bond Information and Status Links
Master Plan Update Links to Executive Summaries

Town of Carbondale
Parks & Recreation Department
Quarterly Director's Report– April, May, June 2021

ADMINISTRATION REPORT

1. **Red Hill Trails:** Red Hill Trails maintenance and trailhead amenities project progress. We will utilize the trail amenities fund created by Aspen Valley Land Trust to complete phase 1 of the project which will include the design of the trailhead signage. Sign design and production is in progress. Aspen Valley Land Trust received a GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead will be funded by this grant. Trail maintenance needs have increased due to amount of pandemic trail use. We will create an RFP for some professional trail improvements utilizing a portion of the endowment funds from AVL's original "Save Red Hill" campaign earmarked for this purpose. Trail work will take place in the late fall.
2. **Carbondale's Integrated Weed Management Plan:** Weed Management Plan Information: The comprehensive plan can be found on the Carbondale Recreation Center website : <https://www.carbondalerec.com/rec-misc/parks/>. Park-specific plans and the information on the techniques being used in 2021 can be found here <https://www.carbondalerec.com/rec-misc/parks/> We are working with a Natural Land Manager to test an organic product for weed control with test plots in different park locations. Test plots took place this spring in the Nature Park and the roundabout gardens on Highway 133, and the Bike Park at the North Face Park. We are also conducting a reseeding of those areas to see how the native plants will come back in each plot in the Nature Park. A report will be produced at the end of the growing season which will give us better data to enter into the 2022 Integrated Weed Management Plan. We have also conducted manual noxious weed removal at the Gateway RV Park, the Nature Park Solar Array, Riverfront Park (where we have encountered Absinth Wormwood State's Noxious Weed A -list), the Permaculture Gardens at the Thompson Park and the North Face Bike Park and baseball diamond.
3. **Crystal River Restoration Project:** Managing a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 promised) after review and acceptance of the US Fish and Wildlife Service (USFWS) for the Crystal River Restoration project at Riverfront Park. This grant will partially fund ADA access from the road to the property. Collaborating with stakeholders on a phased approach with other grant opportunities. This would include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project as a potential phase 1 of the Crystal River Restoration and Weaver Ditch Efficiency Project. The Restore GOCO grant was not accepted so we have the \$40,000 in matching funds in this year's budget. The \$40,000 will be reallocated to the project and leveraged for additional grant sources or project phase 1 expenditures.
4. **Aquatics Facility Master Plan:** Aquatics Facility Master Plan : An assessment of the health of the reserves of the Recreation Sales and Use Tax Fund will take place prior to budget season for 2022. This will allow us to look at an amount that the fund could afford and let us know what other budget or fundraising efforts are needed to move this project forward. To get on the municipal election ballot a financial bonding firm would be chosen through an RFP process by late summer. Additional granting options will be available in June of 2022 and in 2023 for implementation of the Aquatics Facility Master Plan recommendations, specifically with the *Community Impact Grants*. FYI- fiscal year for GOCO is July 1 to June 30 This grant program replaced the LPOR (*Local Parks & Outdoor Recreation*) grant cycle.
5. **Gateway RV Park 30 to 50 Amp Pedestal Project and WIFI upgrade project update.** This phase of the project, sites 1-8 is complete and will be functional when we open the park on May 1. Site 15-19 will be hooked up next year, which will complete the project. We received a proposal for line of site radio transmitted high speed internet service to the park. We will be working on getting this functional this year by the end of August. Benchmarking will then take place on our rates and comparable services in other rv parks will be studied to make a recommendation of a price increase for 2022.

6. **Gateway RV Park Use Numbers.** We are breaking records for user numbers this year at the rv park. May had 430 reservations out of 600 available spots. The 600 available spots include the overflow site and the group tent site. The rv specific rental sites were **81 % full** for the month of May. For the month of June, we say 521 sites booked out of 580 available for this time period. The rv specific rental sites were **96.63% full** for the month of June.

PARKS DEPARTMENT

April

1. Recruitment for summer seasonal staff began for the following positions.
Seasonal Parks Maintenance crew, Lifeguards and Swim Instructors, Recreation Assistants, CRCC Climbing Instructors, Recreation Program Assistants, and Recreation Center Front Desk Staff
2. Little League, Soccer Leagues and other spring programming has all resumed and they are using all town fields and baseball diamonds Soccer nests are up on all of our field and the Roaring Fork Soccer Club have scheduled practices on Miners , Triangle and Hendricks Park. Three Rivers Little League is also using the Bill Hanks, Tiny Nightingale and Triangle Park baseball diamond for practice.
3. Trash and dog pot removal has gone to three days a week. Monday, Wednesday, and Friday. Removed and replaced the gravel in tubes for pump vault screens. Cleaned pump vaults that hydrovac truck cannot get to. Cleaned up sand pile at North Face. Graded, placed seed and matted volleyball access road area at Miners Park. Cleaned shrub beds around Recreation center and re-barked beds. Moved soccer goals at North Face. Installed volleyball nets at Sopris Park and Miners Park. Installed court lines at Miners Park sand volleyball court. Put town logo on nets at Miners Park. Aeration & fertilization started on our Town Parks. Parks crew is installing engineered wood fiber as the fall attenuation in all of the Town playgrounds.
4. The Carbondale Historical Society Tree Ring project was unveiled on Friday, April 23 at 2 pm in the Promenade Park. Thanks to our Parks & Recreation board member John Williams for heading up the project. The tree ring historical project is located at the picnic shade shelter in Promenade Park behind the recreation center and Town Hall
5. As part of the Town's Integrated Weed Management Plan test plots will be set up in the Nature Park in the next 2 weeks with temporary fencing. These plots will test the efficacy of three different noxious weed management techniques in the park on Common Burdock (C list) and Hounds Tongue (B list) Canada Thistle (B list) and Plume less Thistle (B list).
6. Recreation Facilities Lead has been cleaning up RV Park Electric project and placing new fire pits at the RV Park in preparation for opening day on May 1st.
7. Special Events: 5th annual "Where my Peeps at? Scavenger Hunt with 106 participants on 21 Teams 5 Point Earth Day Pop-up show at Roaring Fork High School on April 22 & 23

May

1. Recreation Facilities Lead has been excavating and worked on replacing the valve for the riding arena. Prepped the arena for maximum riding pleasure. Finished putting up the fencing in the corrals. Dug out water intake for irrigation pump for the arena. Cleaning up rodeo ground in prep for the rodeo. Cleaned out the septic main line at the RV park, Changed the lift station on the auxiliary tank for sites 1-6 Turned in the dust control in arena, Replaced the outlets at the swimming pool for safety. Replaced faucets in both men's and women's locker at the pool. Site assessment for future maintenance work with stakeholders on the Red Hills trails, specific to the B-line bike only downhill trail. Trained Parks staff on the set up and take down of the mobile stage

2. The Parks crew are conducting their weekly mow crew schedule. Irrigation repairs are ongoing on the Highway 133 system south of the History Park on Weant. Working on irrigation leaks on the 133 Highway corridor and at Miners Park around the basketball court. Parks crew bringing additional fall attenuation wood chips to Gianinetti playground.
3. Gateway RV Park has seen a record number of visitors. In comparison to 2019 May numbers of 281 campers, we saw 430 campers in 2021. 2020 RV Park was closed in May due to covid.
4. White Hill Hillcrest fencing project update. Parks Department removed old fence and we have contracted with Taylor Fencing to replace the perimeter fence. The material for this project is back ordered so a completion date is unknown at this time.
5. Special Events First Friday May 7th Rotary Fire Ball Drop Sopris Park! First Friday will also have Native American Dancing in the 4th street plaza park at 6 pm. Dandelion Day Saturday, May 8th in Sopris Park. 10 am to 5 pm. We had to cancel the Kids Bike Safety rodeo for Bonedale Bike Week due to weather, but we will be rescheduling for June 7th. Kids' Pump Track Trials took place Wednesday, May 19 from 4-5:30pm at the Carbondale Bike Park with 35 participants. This event was FREE this year and had the most participants we have ever had.

June

1. Parks & Recreation Commission Meeting took place on Wednesday June 9th at 6 pm in the Town Council Chambers. The Commission conducting our annual parks tour to discuss on going projects, future projects and maintenance needs of our Town Parks.
2. The following amenities are open: parks and playgrounds, picnic shelters, gazebos, with recommendations for users to follow the 5 point of containment for Covid-19. 1. Wash your hands, 2. Wear a mask while indoors and continue to remain at least 6 feet away from non-household contacts who are not fully vaccinated, 3. Avoid large crowds, 4. Stay home when sick and seek testing for Covid-19 right away, 5. Isolate or quarantine if you test positive or have been in close contact with someone who tests positive. These are posted onsite. Public bathrooms are now open in our public parks. Water fountains are now open in our public parks.
3. As part of the Town's Integrated Weed Management Plan, test plots are being treated in the Nature Park, and at the North Face Bike Park and the roundabout gardens. These plots will test the efficacy of three different noxious weed management techniques. Application started on May 28th of Alpha Naturals, Avenger took place on June 1st and Tenacity will take place on Monday June 7th.
4. Gateway RV Park has seen a record number of visitors. In comparison to 2019 June numbers of campers, we saw campers in 2021. 2020 RV Park was closed in May due to covid.
5. Recreation Facilities Lead worked on sprinkler system at the Rodeo Grounds, put up no parking signs at Demeter's Garden, weekly prep of the rodeo grounds, fixed the tractor, prepared and set up for the weekly Farmers' Market, assessed weeds at the RV and Bike Parks, assessed trail maintenance needs on Red Hill, and installed speed bumps at the RV Park to mitigate unsafe traffic speeds through the park.
6. Work began on the new batting cage at the Bill Hanks field in the North Face Park. Concrete was poured by volunteers and the cage poles were installed. All equipment has been ordered, including an L-screen, pitching target, artificial turf, a batter's box and an access door.
7. Special Events: 5th annual "Where my Peeps at? Scavenger Hunt with 106 participants on 21 Teams 5 Point Earth Day Pop-up show at Roaring Fork High School on April 22 & 23

8. **Special Events:** June 4th First Friday A large street closure will take place from 5 pm to 9 pm from Weant to Snowmass Drive. *Primal J and the Neanderthals* will be played covers of Reggae, Rock and County in the 4th street plaza park from 5:30-8:30 pm . Mr. Roaring Fork took place at the 4th street plaza park on Saturday June 5th, from 5-8 pm This was a KDNK fundraiser, and they have obtained an alcohol permit, so the park was closed to those without a ticket. The doors opened at 5:30 pm and the event started at 6 pm . There was a fashion show (with bikes), a slow bike race, a roping competition , Mt. Fair Fashion Show, and a talent show. Sopris Park Second Sunday Summer Concert Series on June 13th. Free and open to the public. 3:00 to 7:00 pm. THE TAYLOR SCOTT BAND - THE JEFF ANDREWS BAND - DAN SHERIDAN

RECREATION CENTER AND PROGRAMS: Manager's Report April, May, June 2021

1. **Building Configuration:** The fitness area and basketball gymnasium remained rearranged to comply with social distancing with all the cardio machines set in 12x12 foot marked spaces in the east side of the basketball gym, and the weight equipment divided into 3 demarcated areas in the original fitness area. At capacity, there are workout spaces for 13 people.

The west side of the basketball gym is utilized for fitness classes and is available for Sport Court Rentals. Rentals are for up to 6 people in the same household and must be supervised by an adult. Rentals are 60 minutes for \$30.

All of this was in place through May.

Beginning in June, although we left the configuration as is, we removed the Sport Court Rentals and allowed normal drop-in play to resume. The West half is also available for regular rentals.

2. **Building Improvements:** Derek installed foot pulls on the bathroom doors. Lea Linse, a former employee, has returned as a route-setter for the Climbing Wall.
3. **COVID-19 Hours:** Monday-Thursday, 6am-5:30pm, Friday, 6am-4pm, and Saturday, 9am-1pm. We remained closed on Sundays.

Ellipticals: 83

Recumbent Bikes: 93

Rowers: 11

Spin Bikes: 50

Stair Mill: 7

Treadmills: 115

Squat Rack: 244

Stationary Arm Machines: 198

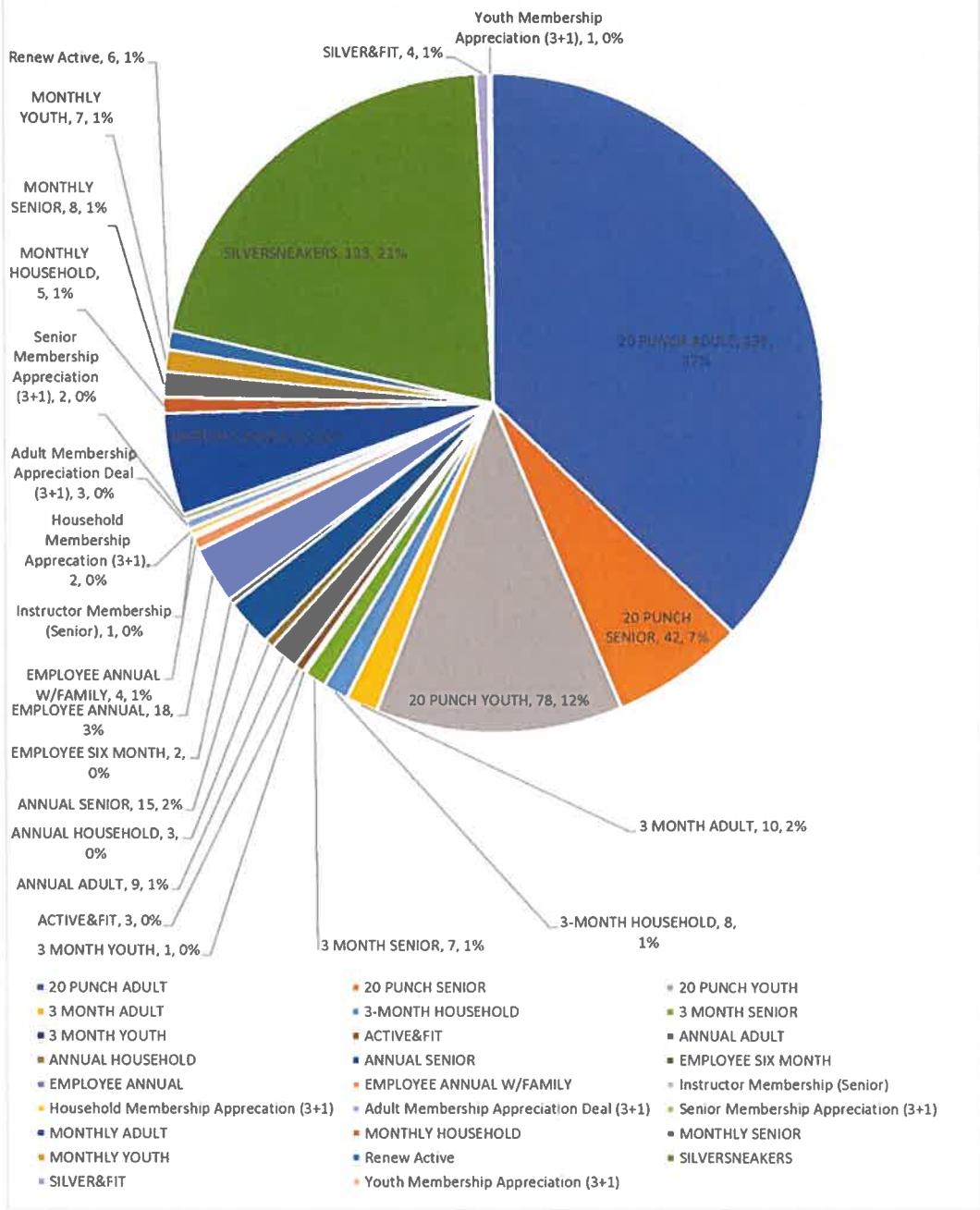
Stationary Leg Machines: 144

Outdoor Exercise Area (Added in May): 30

Total for 2 Months in Q2: 975 (versus 1,681 for 3 Months in Q1)

Beginning in June, we eliminated reservations and reinstated pre-COVID drop-in pricing and memberships.

4. **Rec Center Memberships:** We were not honoring memberships, nor selling new ones in April and May. We are crediting or refunding on a case-by-case basis. (The exceptions are SilverSneakers, Silver&Fit, Active&Fit, and Renew Active as these are reimbursable for the Rec Center.) Beginning in June, we began honoring memberships affected by COVID and selling new ones.

[illegible]

5. **CRCC Special Events:**

- a. Blood Drives: Beginning in May we started offering drives every month.
- b. **Where My Peeps At?**
 - i. 23 teams/106 participants

Final Analysis	
Expenses	\$ 1,283.79
Revenue	\$ 675.00
Additional Revenue	\$ 600.00
Cost Recovery	99.32%

\$ (8.79)

6. **Recreation Center Sport Court Rentals: 4**

7. **Recreation Center Promotion:** We did not produce a Winter/Spring Brochure due to COVID-19. We produced individual advertising campaigns that were program specific and targeted at the intended group, including social media and dual language methods.

8. **Fitness Classes:** Chair Yoga, Circuits and Conditioning, SilverSneakers Boom, SilverSneakers Classic, Tai Chi, Water Aerobics, Yoga
- a. **Total Classes:** 182
 - b. **Total Class Participants:** 911
 - c. **Class Average:** 5

9. **Specialty CRCC Classes:**

- a. *Taekwondo Sessions: April: 12, May: 13, June: 11*

10. **Pool Report**

- a. **Total Admittance:** 2506 (758 more than in 2019)
 - i. Revenue:
 - 1. Day Passes \$8855
 - 2. Memberships \$7749
 - 3. 20 punch passes – unknown but 447 admittances used a punch pass
- b. **Total Private Lap Lane Reservations:** 137
 - i. Revenue: \$1069
- c. **Group Swim Lessons:**
 - i. 14 group swim lesson sessions/8 classes per session = 112 Classes
 - ii. 64 students registered for June group swim lesson sessions
 - iii. Revenue: \$7446 (please note this includes classes for all the 2021 season)
- d. **Private Swim Lessons**
 - i. 52 private & semi-private swim lessons/80 students
 - ii. Revenue: \$4570 (please note not all swim lessons were completed in June)
- e. **Lifeguard Training:**
 - i. 6 Training Sessions/19 students
 - ii. Revenue: \$1050
- f. **Manager recertified in AFO/LGI/LG**

11. **Program Cost Analyses** (Most Preschool, Adult, and Senior Programming was CANCELLED due to COVID-19)

Youth Program Cost Recovery Reports: April, May June 2021

Program	Participants	Expenses	Revenue	Cost Recovery
Tennis Session 1	10	\$264.00	\$500.00	189%
T-Ball	20	\$768.00	\$1,200	156%
June Hikes	15	\$495.00	\$525.00	106%
Dinky Dunkers	10	\$300.00	\$500.00	166%
Bike Rodeo	15	\$258.00	\$0.00	
Pump Track Trials	25	\$376.00	\$0.00	
Total	55	\$2,461.00	\$2,725.00	110%

This year we re-worked our **tennis program** and we are having John Williams a former tennis pro head things up. The program has been full save for a few last-minute cancellations and is off to a good start

T-Ball was back in 2021 and the program was full and ran very well. The increase in cost seems fair given the program duration, and helps us recover costs.

Our **youth hikes** are again going strong and in June we went to Avalanche and Hunter creeks. The hikes don't often completely fill up, but they remain fairly popular, and the kids enjoy them.

Due to the Pandemic, we pushed **dinky dunkers** back until spring this year. The program was a huge success and the kids all stayed safe and healthy which was a bonus. This year it might be worthwhile to offer a fall and spring session. The **Bike Rodeo** was sparsely attended due to it being cancelled for weather the first time around in May. But the **Pump Track Trials** that were held on their original May date were more popular than any year previously. This can possibly be attributed to people being excited about programming post-COVID and also because they were totally free this year.

Adult Program Cost Recovery Report: April, May June 2021

Program	Participants	Expenses	Revenue	Cost Recovery
Tri for the Sun	26	\$1217.00	\$1750.00	160.23%
Total	26	\$1217.00	\$1750.00	160.23%

Overall, very successful and profitable event. All proceeds went to Way of Compassion Bike Project a local 501c3 that rebuild dilapidated bikes and gets them in the hands of kids who need a bike. We hope to double registrants next year.

Senior Program Cost Recovery Report: April, May June 2021

Program	Participants	Expenses	Revenue	Cost Recovery
Paonia	8	\$432.00	\$80.00	18.52%
Total	8	\$432.00	\$80.00	18.52%

Very minimal cost recovery but as this is a Senior Program, we are okay with the extreme subsidization of the trip. The 8 seniors who attended all raved about the trip. This was our first senior trip post-COVID and it an incredible offering to our community. It also proved that we can safely bring back Senior Trips.