

**CARBONDALE PARKS & RECREATION COMMISSION
REGULAR MEETING
WEDNESDAY, August 12, 2020 7:00 P.M.
Virtual Meeting Zoom Platform**

ATTENTION: Due to the continuing threat of the spread of the COVID-19 Virus, all regular Carbondale Advisory Boards and Commission meetings will be conducted virtually. If you have a comment concerning one or more of the Agenda items please email kmdonald@carbondaleco.net a by 6:00 pm on August 12, 2020.

If you would like to comment during the meeting please email kmdonald@carbondaleco.net with your full name and address by 6:00 p.m. on July 8, 2020. You will receive instructions on joining the meeting on line prior to 7:00 p.m. Also, you may contact kmdonald@carbondaleco.net to get a phone number to listen to the meeting, however, you will be unable to make comments.

<u>TIME*</u>		<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:00	1.	Roll Call	
7:05	2.	Approval of July 8, 2020 Minutes	INFORMATIONAL
7:10	3.	Items from Citizens Present Not on the Agenda	INFORMATIONAL
7:15	4.	Introduction of Town of Carbondale Police Chief Kirk Wilson	INFORMATION (Attachment A)
7:30	5.	TOC Parks & Recreation Covid-19 Report	INFORMATION (Attachment B)
7:40	6.	Grants Report FMLD Spring GOCO Resilient Communities	INFORMATION DISCUSSION DECISION (Attachment C)
8:00	7.	Draft 2021 Department Budget Goals	INFORMATION DISCUSSION (Attachment D)
8:20	8.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> • Eric Brendlinger, Parks & Recreation Director <ul style="list-style-type: none"> ○ 30/60/90 Day Outlook 	INFORMATION (Attachment E)

			<ul style="list-style-type: none"> ○ Outstanding Projects Status • Jessi Rochel, Rec Center Manager • Parks & Recreation Commissioners • Luis Yllanes, Trustee Liaison 	
9:00		9.	Adjournment*	*Please note: Times are approximate



TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Board Trustees Agenda Memorandum

Item No:
Attachment:
Meeting Date: 07/14/2020

TITLE: Carbondale Police Department Policy

SUBMITTING DEPARTMENT: Police Department

ATTACHMENTS: CPD Policy/SB 20-217

BACKGROUND

On May 25, 2020 George Floyd was killed while in police custody in Minneapolis, Minnesota. This sparked countless protests across the globe. President Obama, while speaking about the death of George Floyd stated, "It falls on all of us, regardless of our race or station -- including the majority of men and women in law enforcement who take pride in doing their tough job the right way, every day -- to work together to create a new normal in which the legacy of bigotry and unequal treatment no longer infects our institutions or our hearts." As a result, our community has asked for a review of the Carbondale Police Department's policies.

DISCUSSION

On June 1, 2020, the Carbondale Police Department began a thorough review of department policy. This review began with the departments *Use of Force* and progressed through related policies. The Carbondale Police Department utilizes the services of Lexipol for policy development and maintenance. Lexipol utilizes a *Risk Management* approach when developing customized policy manuals.

It should be noted that the Carbondale Police Department's policy manual is much more progressive than the average police department. For instance, the Carbondale Police Department, per policy, has required officers to intervene when excessive force is being used. It is also worth noting that the department has added community reflective statements within the various policies. A sample would be the following from the department's *Use of Force* policy, "The department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the welfare requires monitoring, evaluation and careful balancing of all interests."

During the process of reviewing the departments 512-page policy manual, it became apparent that the state's legislative branch was working on a new law. The Enhance Law Enforcement Integrity bill was signed into law by Governor Polis on June 29th, 2020. We have prepared a brief slide show to provide you with greater insight into how the new law affects the department's operations and policies.

FINANCIAL: N/A

RECOMMENDATION:

As noted above, the Carbondale Police Department's policy manual is well written and reflective of what our community holds most dear. It is my recommendation that the Carbondale Police Department continue to utilize the services of Lexipol. Lexipol is currently working on an updated *Use of Force* policy that is SB 20-217 compliant. It is my belief that Lexipol is the best option, currently, in regard to developing and maintaining a custom policy manual for our community.


Prepared By: Gene Schilling & Kirk Wilson

Carbondale Police Department Policy

7/14/2020



Policy Review

- The Carbondale Police Department utilizes a top-level policy manual development organization, Lexipol.
 - Lexipol is well known in the law enforcement and the fire services as a progressive organization which suggests policies that are known to be “Best Practices”, and/or Federal or State mandates
 - Lexipol takes a *Risk Management* approach to policy creation
 - “*If it’s predictable, it’s preventable.*” Gordon Graham, Lexipol Founder
- 

Policy Review starting June 1, 2020

Beginning June 1, 2020 policy review began

Started with Use of Force and similar policies

Lexipol regularly updates policies, as laws/best practices change

It is my plan to review policy on an annual basis




Carbondale Police Department Policy

CPD Policy is 512 pages

Individual policies were distributed to the departments instructors to ensure our policies reflect current training


Policies were compared to Lexipol updates to ensure we have adopted the most recent policies




Policy Review Findings

The Carbondale Police Department's policy follows Best Practices, State and Federal Laws

Modifications required:

- Update policy to comply with SB 20-217
 - Move Carotid Control Hold to Deadly Force
 - Overall, CPD Policy is significantly more progressive than other law enforcement agencies
 - Policy is reflective of our community
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CPD Policy 300.3 Use of Force

- Officers shall use only that amount of force that reasonably appears necessary given the facts and circumstances perceived by the officer at the time of the event to accomplish legitimate law enforcement purposes.
 - The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their duties.
 - Officers must have an understanding of, and a true appreciation for, their authority and limitations. This is especially true with respect to overcoming resistance while engaged in the performance of law enforcement duties.
 - The Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation and a careful balancing of all interests.
- 

Senate Bill 20-217


SIGNED INTO LAW 6/29/2020




CRS: 18-1-703 State Law: Use of Force

Requires officers to apply non-violent means, when possible, before resorting to the use of physical force.

When physical force is used an officer shall:

- Not use deadly physical force to apprehend a person who is suspected of only a minor or non-violent offense
 - Use only a degree of force consistent with the minimization of injury to others;
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- 

CRS: 18-1-703(2.5)(a) Ban on Chokeholds

Colorado already prohibited chokeholds in 2016


Although not clear, it is believed this includes Carotid Restraint Holds

Carbondale Police Department prohibits the use of a chokeholds Policy 300.4.3




CRS: 18-1-709(3) Deadly Force

A peace officer is justified in using Deadly Physical Force to make an arrest only when all other means of apprehension are UNREASONABLE given the circumstances AND:

- The arrest is for a FELONY involving conduct including the USE OR THREATENED USE OF DEADLY PHYSICAL FORCE;
 - Suspect poses an immediate threat to the officer or another person;
 - The force employed does NOT create a substantial risk of injury to other persons.
- 


CRS: 18-1-707 Officer responsibilities prior to using deadly force

(4) A peace officer shall identify himself or herself as a peace officer and give a clear verbal warning of his or her intent to use firearms or other deadly physical force, with sufficient time for the warning to be observed, unless to do so would unduly place peace officers at risk of injury, would create a risk of death or injury to other persons.



18-1-703 (4.5) Objective Reasonableness

(4.5) Notwithstanding any other provisions in this section, a peace officer is justified in using deadly force if the peace officer has an objectively reasonable belief that a lesser degree of force is inadequate and the peace officer has objectively reasonable grounds to believe, and does believe, that he or another person is in imminent danger of being killed or of receiving serious bodily injury.



Graham vs. Conner

Supreme Court: Evaluation of Use of Force

The *Graham* court focused on “unreasonable seizures” and decided all LE use of force must be examined under the Fourth Amendment not the Eighth Amendment, as the latter required some inquiry into the subjective beliefs of the LEO.

First, the Court held that the actions of a LEO must be judged from the perspective of a reasonable LEO and not a responsible person. This is significant as most criminal and civil standards incorporate and rely upon a reasonable person or “reasonable man” standard as the law once described it.

Relying upon *Terry v. Ohio*, the Court stated:


“Our Fourth Amendment jurisprudence has long recognized that the right to make an arrest or investigatory stop necessarily carries with it the right to use some degree of physical coercion or threat thereof to effect it.”

Recognizing this would necessitate a fact-based inquiry, the Court provided this instruction:

“The ‘reasonableness’ of a particular use of force must be judged from the perspective of a reasonable officer on the scene, rather than with the 20/20 vision of hindsight.”


CRS: 18-8-802(1.5)(a) Duty to Report Use of Force- Duty to Intervene

A peace officer shall intervene to prevent or stop another peace officer from using physical force that exceeds the degree of force permitted, if any, by section 18-1-707, in pursuance of the other peace officers law enforcement duties in carrying out an arrest of any person, placing any person under detention, taking any person into custody, booking any person, or in the process of crowd control or riot control, without the chain of command.




300.2.1 Duty to Intercede


Any officer present and observing another officer using force that is clearly beyond that which is objectively reasonable under the circumstances shall, when in a position to do so, intercede to prevent the use of unreasonable force. An officer who observes another employee use of force that exceeds the degree of force permitted by law should promptly report these observations to a supervisor.



CRS: 24-31-903(2)(c) Data related to contacts conducted by peace officers

- (I) The perceived demographic information of the person contacted provided that the identification of these characteristics is based on the observation and perception of the peace officer making the contact
 - (II) Whether the contact was a traffic stop
 - (III) Time, date and location
 - (IV) Duration of contact
 - (V) Reason for contact
 - (VI) Suspected crime
- 

CRS: 24-31-903(2)(c) Data related to contacts conducted by peace officers

- (VII) Result of the contact:
 - (A) No action, warning, citation, property seizure or arrest
 - (B) If warning or citation was issued, the warning provided, or violation cited;
 - (C) If an arrest was made, the offense charged;
 - (D) If the contact was a traffic stop, the information collected, which is limited to the driver;
 - (VIII) The Actions taken by the peace officer during the contact, including but not limited to whether:
 - (A) The peace officer asked for consent to search the person, and, if so, whether consent was given
 - (B) The peace officer searched the person or any property, and, if so, the basis for the search and the type of contraband or evidence discovered, if any;
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CRS: 24-31-903(2)(c) Data related to contacts conducted by peace officers

- (C) The peace officer seized any property and, if so, the type of property that was seized and the basis for seizing the property;
 - (D) A peace officer unholstered a weapon during the contact; and
 - (E) A peace officer discharged a firearm during the contact;
-
- (d) All instances of unannounced entry into a residence, with or without a warrant, including (the same demographic information as before)



TOWN OF CARBONDALE
511 COLORADO AVENUE
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Board of Trustees Agenda Memorandum

Item No: 5

Meeting Date: 8/12/2020

TITLE: Parks & Recreation Department's Covid -19 Update

SUBMITTING: Parks & Recreation Department

PURPOSE:

Update on present recreation and park amenities operations and a list of facilities providing recreational offerings.

BACKGROUND:

With the Garfield County variance rescinded due to the high levels of contagion we are now abiding by the State PHO from the Colorado Department of Health and Environment "Safer at home and in the vast, great outdoors" the Town of Carbondale Parks & Recreation Department has the following recreational amenities offered with the following guidelines, rules and regulations.

- **CRCC:** Opened on June 1st, with reservation-based time slots for a drop-in fee of \$4. The only memberships we are currently honoring are SilverSneakers, Silver&Fit, Active&Fit, and Renew Active. We are still providing some at-home workout options, but we introduced in-person classes two weeks ago as well. The Recreation Center is open from 8am to 4pm, Monday – Friday. Reservable time slots are in hour and a half increments. No showers, changing rooms or lockers will be available. Users must come dressed to work out. Seniors (62 years and older) and vulnerable populations will have dedicated use times on Monday, Wednesday and Friday from 8-9:30 am. Reserve on our reservation system on our website, https://carbondalerec.activityreg.com/selectactivity_t2.wcs
- **The CRCC** is offering showers for local homeless that do not have access to shower facilities. This is for our homeless citizens and sponsored by the Carbondale Homeless Assistance program. The times are Monday from 5-7 with CHA pre-approval and Thursdays from 2-3:30 and are available for 15-minute time frames for \$4.
- **CRCC and John M. Fleet and Sopris Park fitness classes.** The following fitness classes are now being offered outdoors for a \$4 pre-registration online fee. Space is limited and participants must bring their own equipment. Equipment needs and covid-19 protocol is detailed on our www.carbondalerec.com website.
 - *Core Cardio* Tuesdays and Thursdays 8:30-9:30pm Rec Center Lawn
 - *Yoga* Tuesday and Thursday 10:30-11:30am Sopris Park by the John M. Fleet Pool
 - *Interval Training* Wednesdays 5-5:30pm and 5:30-6pm Sopris Park by the John M. Fleet Pool

- *Tai Chi* Friday 12-1pm Sopris Park by the John M. Fleet Pool
- *Zumba* Saturday 10-11am Sopris Park by the John M. Fleet Pool

- **John M. Fleet Pool:** The pool is open with modified hours. This is a reservation only system and will have offerings of lap lanes and family and wading pool zones time frames. The pool hours will be from 7am to 4pm Tuesday through Saturday with one hour and fifteen-minute time frames available to reserve. Go to www.carbondalerec.com. To reserve a time slot on-line go to https://carbondalerec.activityreg.com/selectactivity_t2.wcs You can also call the Carbondale Recreation Center during business hours to reserve a time-slot on the phone at 970-510-1290.
- **Young-Calaway Alpine Bank Pickleball Courts** at the North Face Park are now open to the public. The irrigation rebuild has been completed. During the landscaping work outside of the courts, the only access point is be through the Darien Tennis and Pickleball Courts. Roaring Fork Pickleball Association has the following times for drop-in play for their members.

Monday, Wednesday, Friday and Saturday	7-11am (Summer Season)
	10am - 2pm (Shoulder Seasons)
Tuesday & Thursday	5pm to closure due to darkness

 Designated court access for RFPA allows RFPA to determine play protocol depending on who shows up and the level of play. RFPA will manage this and collect a \$10 drop-in fee from non-members during the designated RFPA posted times.
 RFPA Cancelled their tournament for the summer and fall sue to covid-19.

The Town will provide public access to the pickleball courts at times when scheduled and posted activities are not taking place. Open court times will be available to all on a first-come, first-served basis. The courts are available to all on a one-hour honor system if players are waiting. For more information or to

- **Special Events** For the month of August, all special events on Town property, streets or parks have been cancelled except for the Farmers' Market . Since the Farmers' Market is considered an essential food distribution service. This market is only possible with social distancing, masks required and group size rules according to the Public Health Order that allows for this essential service.
- **Park Shelter Rentals:** We are conducting this on a case by case basis. The only shelter available due to Garfield County square footage social distancing calculator's use of a 12 foot grid for special events is Sopris Park. The group size limit there is 10 persons. August will see some non-traditional use of our picnic shade shelters and park spaces. August 12th Blue Lake Pre-school Graduation at Sopris Park and August 14 & 15th Dance Initiative will conduct a dance recital at the Thompson House Park. These events require pre-registration with limited numbers for contact tracing purposes and to abide by the social distancing public health order numbers. They also fill out our Special Event Park Rental paperwork and get the Town of Carbondale listed as additional insured.
- **Recreation Programs** Staff is providing a food distribution service to local kids with a partnership with Food Bank of the Rockies. This service will be offered on Tuesdays and Thursdays from 12-1pm on the outside patio out of the recreation center. We gave out 12 meals last week. The RE-1 School District has been providing meals to students 5 days a week. This offering from the school will not be offered for three weeks, July 30 to August 17, so the recreation center will be prepared to offer this service during that time. We will continue serving

the same days and times, but kids will be able to pick up 3 meals each time, so 6 meals total for the week.

- Will Tempest, Youth and Adult Program Coordinator is starting the third session of *Youth Tennis Lessons* and the *Trails and Tents Hiking program* had a successful hike to Thomas Lakes last week. Chris Johnson and Shawn Frick are continuing *Skateboard Lessons* at the North Face Skate Park. Presently, all baseball and softball leagues are not taking place.
- Roaring Fork Soccer Club will be utilizing Miners Park soccer field for their U-6 and U-8 soccer program on Saturdays.
- **Parks Report:** Utilizing the PHO from the State and Garfield County Health Department variance acceptance, the following amenities are open: tennis and pickleball courts, bike park, dog parks, park playgrounds, picnic shelters, gazebos, and the skate park. These facilities include the baseball and soccer fields, and the outside basketball and volleyball courts and the users must follow the existing protocols, rules and regulations for use. Parks bathrooms are still closed, but each plumbed bathroom park location has porta potty services available. These units are being cleaned twice per week.
- **Gateway RV Park:** seeing 65% to 80 % occupancy of RV sites. The reservation system is operational and the bath house and showers remain closed. The Gateway RV Park provides power, water and sewer services to each site and has appropriate distancing between the sites. RV's must be self-contained, practice social distancing, and reserve on-line at <http://www.gateway-rv-park.com/Reservations.html>

Prepared By: Eric Brendlinger, Recreation Center Manager

Conversation on GOCO Resiliency Grant

July 22, 2020

Look for a mega project, or combination of mini-projects into a mega project

Wants to limit the amount of Grant requests (planning, implementation, etc.)

Want to see contributions matched to some degree

- Discussion

- Pool priority: should continue moving forward on its own
 - February 2021 (ask for top amount of money)
 - Sen. Gardiner – Great Americans Outdoor Act; money at every level, see what impacts this may have
- Playground: Universal/ADA accessibility
- AVLT- Red Hill; Kauffman Ranch, east of Rodeo Lot, river access; programming, access, events; 1-2 structures (caretaker); 100's of acres
- Kids able to have access and freedom to safely move about; roadmap, safe routes; bike lane identification through surface striping. Connect the park system together. Kid level signs. Youth to access parks without supervision.
- Playcore, Nature Learning Initiative – pathways for play
 - Planning effort is big on this
 - Add topic to Improve Pedestrian and Trail network in the master plan list
 - GOCO Plug into Nature
 - Look into National Wildlife Federation – Early Childhood Health Outdoors
- Genevieve – children's play (above)
- Ashley – pool, playgrounds, restrooms
- John – pool, playgrounds, restrooms, lights for North Face
- Luis – pool (year-round), also lights for North Face (extend recreation into evening)
- Becky – pool, universal design and playgrounds/structure, master plans we already have/gateway path; state wildlife area
- Land:
 - Town is leasing the Xmas Tree Park
 - Acquisition for 4th Street Park
- Accessible playgrounds: FMDL and GOCO

Hollis's notes:

Park Improvement Needs:

- Park Playground Equipment – Universal Design for all playgrounds
 - Gianinetti, Colorado Meadows, Bonnie Fisher, Sopris, Hendricks?, Triangle?, Orchard?
- ADA Access / Wheelchair / Walker Accessibility for all parks & playgrounds

- Miners, Crystal River Park
- Park Enhancements and Additions
 - Batting Cage at Bill Hanks
- Restroom Improvements
 - All parks
- Shade Structures
 - Pickleball Courts, Dog Park, where else?
- Lights
 - Skate Park, Tennis Courts, Pickleball Courts
- Bear Proof Trash & Recycle Containers
 - All remaining parks

Natural Lands Stewardship

- Nuche Park – Trailwork, parking, plantings
- Crystal River Park – Signage, outdoor classroom, additional trailwork / river access
- Red Hill – maintenance, signage
- Nature Park – Master Plan

Historical Park Stewardship

- Thompson House Projects – Gardens

Side Note: Completing the Pool is top priority – how might expansion / redesign of Rec Center come into play?

Future agenda:

- Gateway area
 - Revisit master plan for projects that can advance
 - (discuss Kathleen's great idea, to come)
 - Look at fee comparison of RV Park
- Youth and the outdoors – connections to parks
- Strategy to discuss next meeting:
 - Eric to talk to GOCO – best to apply early? Apply twice? Put best project forward?0)
 - Two ideas: 1) all pool or 2) accessible parks/playground AND later pool



TOWN OF CARBONDALE
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Parks & Recreation Draft Budget Goals

Date of Meeting : August 12, 2020

TITLE: Parks & Recreation Dept. FY-2021 Budget Goals

SUBMITTING: Eric Brendlinger- Parks & Recreation Director

BACKGROUND: This is a summary of the work plan budget goals that have been used in developing our FY-2021 budget specific to maintenance needs, potential grants and master plan goals.

Parks & Recreation Administration

1. Submittal of two Garfield County Federal Mineral Lease District mini-grants for a park improvement project that dovetail with our master plan recommendations. Apply for a Spring 2021 FMLD mini-grant for Colorado Meadows Playground equipment replacement (\$25,000). Apply for a Fall 2021 FMLD enhancement of ADA access to our parks and playgrounds. (\$25,000)
2. Closeout the Aquatics Facility Master Plan for a pool feasibility study from the Fall 2018 Greater Outdoors Colorado grant program. Planning grant closeout is due in the October of 2020. We will look to the new GOCO Resilient Community Program Funding Cycle for 2021 to implement master plan findings. This grant program replaced the LPOR (Local Parks & Outdoor Recreation) grant cycle and offers 4 grant opportunities to apply per year.
3. Manage a Federal *Fishing is Fun* Grant (\$35,000 received) for the Crystal River Restoration project at Riverfront Park. This grant will partially fund ADA access from the road to the property. Collaborate with stakeholders on other grant opportunities for riverbank, and riverfront park and trail ecological restoration as a part of the Crystal River Restoration and Weaver Ditch Efficiency project. RESTORE grant opportunity is a new strategic partnership among Great Outdoors Colorado, the National Fish and Wildlife Foundation, Gates Family Foundation, Colorado Department of Natural Resources, Colorado Parks and Wildlife, and the Colorado Water Conservation Board, established to fund large-scale habitat restoration and stewardship projects across several habitat priorities. Grant deadline Oct 2021 with awards in March 2022, \$150,000 + ask with \$15,000 matching funds. (Park Improvements 75-4800-9360)
4. Gateway RV Park Improvements. Continue work for the phased project process of adapting all rv sites to 50 amp power pedestals. (RV Park improvements/equipment 01-4525-9360 \$35,000)

Parks Department

1. Utilize the Conservation Trust Fund to replace existing trash cans with bear proof trash cans and recycling specific bear proof cans in Town Parks. The next parks slated to receive bear proof trash cans will be Delaney Nature Park (3), Colorado Meadows (2) , Glacier (1) Thompson Park (1) RVR Triangle park (2) and (1) one additional in Sopris Park on the North East Corner. Total of 10 needed. (Trash Maintenance in Conservation Trust Fund 10-4800-3600 \$6,000 will fund 4 for 2021),
2. Red Hill Trails Maintenance (Trail Maintenance 01-4520-3684 \$15,000)
3. New border for Miners' Volleyball courts. 6' Rubber border 8" (Parks Maintenance 01-4520-3600 \$3,500)
4. Bike Rack at the North Face Bike Park and the Darien Pickleball and Tennis Courts. (Park Improvements/equipment 01-4520-9360 \$1,900)
5. Two new push mowers and/or weed eaters (Park Tools/Equipment 01-4520-9410 \$1,500)
6. Fence project at Hillcrest (White Hill) Cemetery (Cemetery Improvements/Maintenance 01-4520-9370 \$12,000)

Recreation Department

1. Ball Park Batting Cage installation (Baseball/Soccer Field Maintenance 01-4500-3652 \$3,500)
2. Training and equipment to start an Archery Program at the Nature Park. (Program Supplies 01-4500-2244 \$3,500)
3. Alternative programming for stage, screen and projector for drive-in movies. (Park Improvements / Equipment 01-4500-9360 \$4,000)
4. Equipment needs for setting cross country and fat bike winter trails at Rodeo Grounds and Nature Park. (Program Supplies 01-4500-2244 \$3,500)

Recreation Center:

1. Increase marketing in social media and other non-traditional forms of program promotion (i.e.- website, e-mail blasts, Facebook, Twitter, linked-in, u-tube, Instagram). Updated website will be able to support video feeds . Continue marketing to the Latino community with a radio campaign focusing on membership opportunities, scholarships and youth programming
2. Fitness classes: reorganizing classes, changing some days and times to maximize the 5 per requirement per class and cutting all classes that don't meet this min. Maximize participation

with winter fitness challenges such as Run or Walk the Colorado Trail, Bike across the US challenge, and Fitness class participation challenge.

3. Active Energy Management Plan Covid-19 Responses: Utilizing our new HVAC software upgrade to a cloud based control system we will take the recommendations from the industry and CDC to enhance our air ventilation and filtration. This will include supplying fresh outdoor air through the systems air exchange options that will reduce re-circulation. We will also decrease the filter time frames and replace our box filters more frequently. We are using the Merv -13 and Merv-14 filter ratings recommended by CDC. Replace Box filters (Recreation Center Building Maintenance 75-4500-3660 \$2,600)
4. Retrofit the south entrance doors to be automatic to upgrade our ADA accessibility. (Building Maintenance Line Item 75-4500-3660 -\$9,000) Solar plant annual maintenance contract with Sol Energy and solar water heater maintenance contract with Solar Flair Thermal Systems (Building Maintenance 75-4500-3660 \$6,000)
5. Climbing Wall Inspection (Equipment Maintenance /Repair 75-4500-3530 \$2,500)

Swimming Pool:

1. Repair/Replace 2nd Main Pool Heater (Pool Equipment 75-4512-9360 \$8,325)
2. Purchase two additional picnic tables. (Pool Equipment 75-4512-9360 \$3,000)
3. Purchase one additional large Umbrella (Umbrellas 75-4512-9362 \$2,850)
4. Replace faucet, toilet and shower hardware in bathrooms (Building Maintenance 75-4512-3660 \$1,000)

Recreation Programming:

1. Continue to produce two sheets of ice for public use (Gus Darien and 4th St. Plaza Park)
2. Covid – 19 presently does not allow us to provide a positive community experience with our special events. These events included: 4th of July Parade and Pool Party Celtic Fest & Oktoberfest, Light-Up Carbondale, First Friday Events, Bonedale Bike Week Bike Jam and Bike Rodeo, Easter Egg Hunt, Easter 5K Scavenger Hunt, Spring into Fun Family Block Party, Skate Park Competition, Full Moon Tri in January and the Turkey Cross Trot 5K Running Race. We will maintain our managerial role for both Our Town, One Table and Potato Day if they were to happen. (Self-Funded Special Events Line Item 01-4500-8000 will be reduced to reflect these present changes) Special Programs Line Item 01-4500-8201, \$27,170 Celtic and Oktoberfest will remain in the budget because it has a revenue offset. FYI- Special Event Community Requests \$28,000 also comes out of this line item and may be reduced due to special events not taking place or grant amounts may be reduced because events are going virtual)
3. Continue to be involved with the Garfield County Healthy Community Coalition with Margaret serving as a board member. Continuation of the local HEAL committee and collaboration with Roaring Fork Food Alliance, Cooking Matters, Garfield County Public Health, and the Colorado

State University extension programs and instructors. We will be hosting Free Cooking Matters Family Cooking Classes.

Prepared By: Eric Brendlinger, Parks & Recreation Director

Jay Harrington Town Manager

DRAFT

Carbondale P & R Outstanding Projects	8/8/2020	Completed	30 days	60 days	90 days
* timing pushed back	Red Hill Signage (design of trailhead kiosk for spring installation)	Completed	Install Logos of partners	Kiosk design work	Trailhead Build
	Red Hill Road Realignment and parking lots and trailhead	Start date May 18	8 to 13 week project	RFP for TH Kiosk and bathroom construct	Trailhead build
* timing pushed back	RVR Triangle Park Playground Equipment	completed	Approvals and ordering	hill slide construction pending	Construction
	Orchard Park Playground Replacement Project			Shipping	
* no staff training	RVR Park Weed Management - can/will they adopt Town weed plan				
	CJWMP- Approval for 2020 weed mitigation strategies		implementing	implementing	assessment
	Nuche Park - Parking & Signage	Funded 2020. BECA 3/15	Fence Permit and approval	Construction	completed
	Updated Highlighted Chart of Master Plan	Completed on Website		https://www.carbondalerec.com/rec-misc/master-plans/	
	Curtains in women's restroom at Gianinetti Park and Miners		Gianinetti Completed	Installing in Miners	installing in Miners
* delayed construction	Sopris Park & other playground equipment painting		Painting	painting	painting
* delayed bidding	Status of Pickleball Courts	Completed	irrigation re design, seeded watering	grass established	completed
	FMLD Gianinetti Park playground renovation	awarded	solicit bids & painting	ordering and shipping	Installation
	GOCO Gianinetti Park ADA enhancements Resilient Communities Grant		submitted	potential award	Implementation Spring 2021
	FMLD Gianinetti Park Playground phase 2 completion		Grant due August	Award notification Oct 2021	Implementation Spring 2021
* delayed completion	Electric Work at RV Park		Phase 2 complete	Contract Lassiter Electric phase 3	Budget item 2021
* change in scope public outreach	Electric work at Rodeo Grounds		final hook up/inspection	completed before August	Lassiter Electric
* delayed fundraising	Aquatics Facility Master Plan		Survey data presentation	design decisions, cost exercise and 2nd survey	
* delayed production and delivery	Batting Cage at Bill Hanks		purchased and arrived	Permitting and approval	Installing
* delayed final design and permitting	Mobile Stage Delivery		Arrival and Training	Potential use	Potential use
* delayed final report	Crystal River Restoration and Weaver Ditch Efficiency Project	contracted	80% designed	Permitting and final design	grant writing for construction
	MEM Project Report		Compiling research and survey data	F & F map creation, history compilation	Presentation data summary report
	In Progress				
	Need to check on status				
	2020-21 proposed project				
	* affected by covid-19				