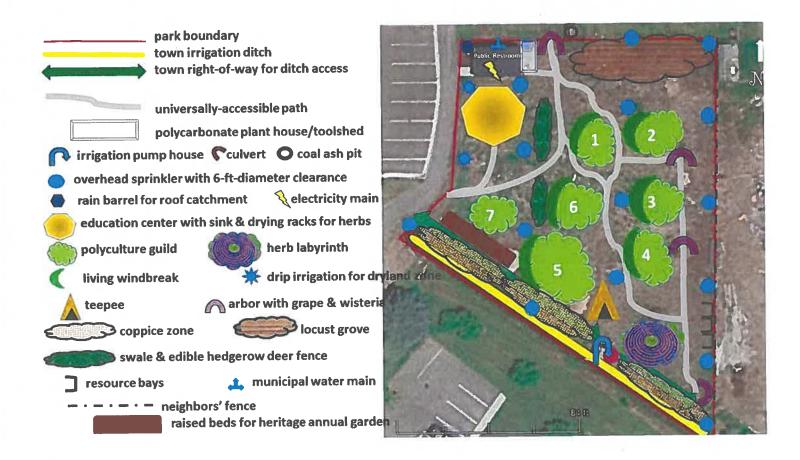
CARBONDALE PARKS & RECREATION COMMISSION REGULAR MEETING

WEDNESDAY, Sept. 8, 2021 7:00 P.M. Carbondale Town Hall Trustee Chambers or Virtual

TIME*		<u>ITEM</u>	DESIRED OUTCOME		
7:00	1.	Roll Call			
7:05	2.	Approval of August 11, 2021 Minutes	INFORMATIONAL		
7:10	3.	Items from Citizens Present Not on the Agenda			
7:15	4.	Welcome to new Parks & Recreation Commission members & decision of onboarding dates and recognition of outgoing members	INFORMATION		
7:25	5.	Thompson House Permaculture Garden and the Carbondale Historic Food Forest-Adrian Fielder Ph.D. and Erin Anderson	INFORMATION (Attachment A)		
7:50	6.	Benchmarking RV Park Fees and proposed fee increase for 2022	INFORMATION DECISION (Attachment B)		
8:10	7.	Aquatics Facility Master Plan – RFP Responses Next Steps	INFORMATION		
8:20	8.	Report & Updates: Staff & Commission Members	INFORMATION (Attachment C)		
8:55	9.	Correspondence	INFORMATION (Attachment D)		
9:00	10.	Adjournment*	*Please note: Times are approximate		



CARBONDALE FOOD FOREST

PLANT MAINTENANCE (aka "weeding") PROTOCOL

Action	Species identified on site	Timeframe	Notes
Remove & either	European/absinthe wormwood*	Any time of	If plant has already
	Burdock, yellow dock, curly dock	year, but	gone to seed, remove
harvest or	& other docks	with	immediately and
recycle biomass	Wild mustards	particular	bring to SCRAPS bin.
	Wild lettuce	attention in	If weeding prior to
in SCRAPS bin.	Biennial thistles (any thistle	July/August	seed formation,
	except Canada thistle see below		compost on site,
	for treatment of Canada thistle)		either in resource
	*Don't confuse European wormwood		bays or directly on
	with native Artemisia species, which		topsoil.
	should be encouraged to grow.		
Dig up by	Canada thistle	Any time of	Caution! Water
rhizomes/roots &	Quackgrass	year, with	hemlock is poisonous
remove all biomass	Bindweed	particular	and can cause skin
	Tansy grass	attention in	reactions. Handle
completely to	Water hemlock	July/August	with care.
SCRAPS bin. Do not	Hound's tongue		
leave on site, and <u>do</u>	Wild mustards		
not let seeds form.			
CHOP-N JIKO	Yarrow	hopin-diag	erway July ath the mid o
	Lamb's ear	ROW MERCHAN	Haddon, Joy Chinese pr.
to to	Stinging nettles	Committee Hall	or flower trior state.
encourage rhizomatic	Mint		
growth, build soil and/or	Comfrey	1	
release N and other	Clover		
nutrients.	Amaranth		
	Dandelion		
	Salsify		
COMMINGALLY	Stinging nettles		Long Interiment States
CONTRACTOR OF STATE O	Mint	roid, hide	semple britished
HARVEST hest	Comfrey		Service and a diswell
before going to	Clover	1	and making.
	7 iii di di icii		
seed – either for food,	Dandelion		
medicine or compost.	Lamb's quarter		
	Plantain		
	Purslane		
	Common mallow	1	
	Lovage		

	Encourage growth esp around edible perennials:		
	Yarrow Chives		Í
danage spravil whatwasting whatsing	Stinging nettle Black locust Walking onions Yarrow	Harvest walking onions in late summer to fall.	Let larger black locust grow in place to become fence lumber one day. Only transplant locust shoots, and only to coppice zones. See map for coppice zones.
opplet	Black locust	After early summer blooms have matured or been harvested.	See map for coppice zones. After a few years, if willow stand grows larger, it may be appropriate to begin coppicing willows along ditch edge.

MEMORANDUM OF UNDERSTANDING BETWEEN THE TOWN OF CARBONDALE AND ROARING FORK FOOD ALLIANCE

REGARDING DEVELOPMENT, MAINTENANCE & MANAGEMENT OF THE CARBONDALE HISTORIC FOOD FOREST LOCATED WITHIN THOMPSON HERITAGE PARK

Background

The Carbondale Board of Trustees, on April 13, 2016 authorized Town staff to work with the Colorado Mountain College (CMC) Permaculture Class Program on their proposed master plan and development of a Heritage Garden and Heritage Orchard on the Thompson Park historical home site. A condition of this authorization was that a Memorandum of Understanding (MOU) be signed between the Town of Carbondale and an established local entity that would oversee the development, maintenance, management, and improvements to the site. The Roaring Fork Food Alliance (RFFA), an established local entity under the fiscal agency of Aspen TREE, a Colorado 501 (c)(3) nonprofit, has been identified as the local entity that will enter into this MOU agreement, and that will, with Town oversight, develop and manage the project which has been newly named the "Carbondale Historic Food Forest" (CHFF).

<u>Purpose</u>

The purpose of this MOU agreement is to outline the responsibilities and expectations for the agreement between the Town of Carbondale and the RFFA for the ongoing maintenance, management and improvements of the CHFF, which is located within the southern section of Thompson Heritage Park, deeded to the Town of Carbondale by the developer of the Thompson Park subdivision project, as shown on Attachment "A".

Agreement

This MOU is entered into this <u>I5+h</u> day of July, 2016 by and between the TOWN OF CARBONDALE, 511 Colorado Ave., Carbondale, CO, 81623 (hereinafter referred to as the "TOWN"); and the ROARING FORK FOOD ALLIANCE, 520 S. Third St, Carbondale, CO, 81623 (hereinafter referred to as "RFFA"). In consideration of the mutual promises in this MOU agreement and the mutual reliance placed by each party on the responsibilities of each party. And such other consideration as the parties agree is good and sufficient, it is agreed as follows:

1. <u>Town role</u>. The Town of Carbondale has designated the Parks Dept. and the Recreation Dept. within their government structure to manage and maintain the Thompson Heritage Park, including this new proposed Carbondale Historic Food Forest (provided that the Town has separately entered into a lease agreement with the Mount Sopris Historic Society concerning occupation, use and preservation of the historic Thompson House building located within the Thompson Heritage Park).

- 2. RFFA role. RFFA was formed to serve and to act as a public forum for discussing, evaluating and influencing food issue policies, foster coordination between sectors in the local food system, launches or supports programs and services that address local food needs, and has agreed to oversee the development, maintenance, management, and improvements to the Carbondale Historic Food Forest.
- 3. Scope of Work by RFFA. The work described within this MOU agreement includes future and ongoing activities to be undertaken by the TOWN and RFFA to develop, make improvements, maintain, and manage the proposed CHFF within the Thompson Heritage Park. RFFA will utilize current and future Colorado Mountain College Sustainabilty students, along with other additional recruited community partner volunteers to build, manage and maintain the CHFF. RFFA and their partners propose to implement a design that will showcase native fruit trees, shrubs, vines, herbs, vegetables, and flowers that will reflect and preserve the prior historic nature of the site for future generations. Acting as the initial project representatives on behalf of the RFFA, and who will function in a liaison capacity between the TOWN, RFFA, and Colorado Mountain College, will be Erin Anderson and Julia Farwell. The work efforts and activities of RFFA and their project representatives will be outlined within this MOU and/or in an annual project plan addendum approved for the year in which the MOU is authorized. Any project or activity not included in this MOU or in the TOWN's maintenance plan for this site is subject to review and approval by the TOWN.

4. Roles and Responsibilities.

Town of Carbondale:

- Provide RFFA access to the CHFF site, make the site available for regularly scheduled community partner workdays, and allow the park to be open to the community.
- Mow the grass regularly in agreed upon areas on a schedule to be determined by the Town.
- Provide maintenance upkeep and repair of all structural components of the Park, including but not limited to the public restrooms, parking areas, fencing, and irrigation system.
- Meet with RFFA representatives for ongoing plan review and clarification of responsibilities.
- Review all proposed projects and determine if they are appropriate for approval, and all new projects should be approved in writing.
- Meet with RFFA representatives on or before September 1st of each year to review agreement activities and develop an annual work maintenance plan for the CHFF.
- Evaluate possible outside funding for the CHFF through grants and other sources, to the extent consistent with other TOWN funding needs and grant opportunities.

Roaring Fork Food Alliance:

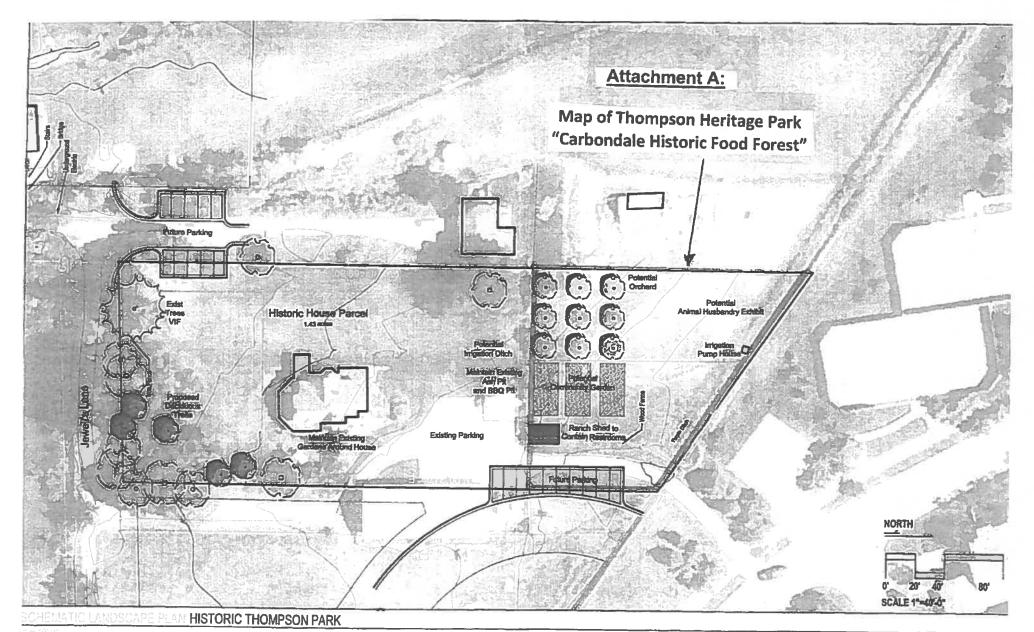
- Oversee funding and development the CHFF based on the design created by the CMC Permaculture Design Class of 2016, with contingency design decisions modified on the ground as needed, based on availability of resources and permaculture principals.
- Provide guidance in helping organize future donations and provide additional resources (when funding or availability allows for all proposed activities) including but not limited to plant material, seeds, plants, hand and power tools and equipment, compost, and mulch.

- Designate (with TOWN concurrence and approval) and supervise one (1) and no more than three (3) project managers, who will oversee the day-to-day operations of the CHFF, with final decision making authority the responsibility of RFFA and the TOWN.
- Organize community work days that help to facilitate and encourage community interaction with the CHFF.
- Organize and coordinate educational opportunities for Ross Montessori School students and teachers.
- Provide regular maintenance throughout the CHFF that includes:
 - Removal of weeds and invasive plant species as required within the Garfield County weed management plan, subject to TOWN requirements concerning methods of weed control and removal within public parks.
 - o Weeding, planting, pruning, mulching, designing and installing eductional signage, and performing general upkeep of the CHFF.
 - o Stockpile in a designated area, all Food Forest plant material debris for RFFA pickup.
 - o Maintain a cleared designated access pathway throughout the CHFF area.
 - o Identify erosion or irrigation area problems and work in collaboration with the TOWN to identify potential solutions.
- Work with the TOWN to coordinate and get approvals on new CHFF project plans.
- Provide volunteers to carry out routine mainenance, along with TOWN approved special projects.
- Obtain volunteer worker Waiver and Release Liability form signatures.
- Provide oversight of the CHFF as a public community park amenity.
- 4. <u>No property or tenancy rights created.</u> This MOU shall be construed as a services agreement and shall not be deemed to create any specific private property rights, including any leasehold, license or other exclusive-use interests, in the CHFF, or in any other portions of the Thompson Heritage Park, including associated parking, by the RFFA or any other private parties or persons. At all times the CHFF and the Thompson Heritage Park (exclusive of the Historic Thompson House, use of which shall be goverened according to the lease between the TOWN and the Mount Sopris Historic Society) shall be considered part of a public park facility that shall be open to access and use by the public in accordance with park regulations established by the TOWN.
- 5. <u>Termination.</u> Either the TOWN or RFFA may terminate this MOU at any time, and for any reason, by notice in writing at least ninety (90) days before the effective date of termination. In the event that one party provides the other with such notice, the parties will meet promptly to discuss the reasons for and terms of transitioning out of the partnership.
- 6. <u>Amendments.</u> The TOWN and RFFA may, from time to time, request changes in the nature of the provisions of the MOU. If approved by both parties, any such changes will be incorporated in written amendments to this MOU.
- 7. <u>Term and Renewals.</u> The initial term of this MOU shall extend for one calendar year from mutual execution hereof. Thereafter, this MOU shall be evaluated by both parties annually, prior to September 1st of each year, and if both parties agree renewed for the following calendar year.

- 8. <u>Compliance with MOU</u>. The TOWN and RFFA shall comply with all terms, conditions, provisions and requirements of the this MOU during the term of the agreement, and any extension, modification, addendum and revision thereof.
- 9. Insurance. The TOWN agrees to keep and maintain insurance for CHFF for the duration of this MOU as a part of the TOWN Park System. RFFA shall furnish the TOWN upon request at any time with copies of liability waivers for all volunteers working at CHFF, releasing the TOWN of liability for bodily injury or property damage. Should individuals or groups wish to rent CHFF for special events in the future, they shall go through normal TOWN procedure to obtain permits and insurance as TOWN deems necessary. In cases of special events, CHFF shall be insured by the individual or entity hosting said event.
- 10. <u>Idemnification.</u> RFFA, its agents, officers, employees and volunteers shall indemnify, hold harmless, and defend the TOWN and all of its officers, agents, employees from and against any and all liability for personal injury and property damage arising out of or resulting from the acts or omissions of RFFA employees, volunteers, and/or other its agents, in the performance of this MOU, excepting any such injury or property damage caused by the negligent or intentional wrongful acts of the TOWN or its employees or agents.
- 11. Governmental Immunity/TABOR/Immigration Compliance. Nothing herein shall be interpreted as a waiver of governmental immunity, to which the TOWN would otherwise be entitled under § 24-10-101, et seq., C.R.S., as amended. This MOU is also contingent upon annual budgeting by the Town of Carbondale and it shall not be construed as a multi-year financial obligation of the TOWN. If applicable, RFFA also agrees to be bound by the terms of Attachment B as related to compliance with Colorado immigration laws, which Addendum is incorporated by reference.
- 12. <u>Assignment</u>. Neither party shall assign any interest in this MOU unless approved in writing by both parties.
- 13. Governing Law. The MOU shall be construed under the statutes and laws of Colorado. It is agreed between the parties that RFFA will comply with and observe all federal and state or local laws, or ordinances, codes, rules or regulations pertaining to this MOU and performance thereof.
- 14. <u>Authority</u>. The Town Manager under whose supervision the Parks and Recreation Department is assigned or his/her designee shall have authority to act on behalf of the TOWN and shall be the interpreter of the requirements of this MOU on behalf of the TOWN. The first point of contact for RFFA shall be the TOWN's Public Works Director.
- 15. <u>Independent Contractor Status</u>. Volunteers of RFFA shall not be deemed to be employees of the TOWN. RFFA will supervise volunteers.

TOWN OF CARBONDALE a Colorado home rule municipality BY BY: | Jy Harrington | BY: | Gwen Gardelon | | TITLE | TOWN Manager | DATE: | ASPENTREE | Fiscal agent | BY: | Eden Vardy | TITLE: Executive Director

DATE July 14, 2016



ATTACHMENT B

Town of Carbondale Addendum to Services Agreement

Work By Illegal Aliens Prohibited. Pursuant to Section 8-17.5-101, C.R.S., et. seq., as amended, RFFA warrants, represents, acknowledges, and agrees that:

- RFFA does not knowingly employ or contract with an illegal alien.
- 2. RFFA shall not knowingly employ or contract with an illegal alien to perform work or enter into a contract with a sub-contractor that fails to certify to RFFA that the sub-contractor shall not knowingly employ or contract with an illegal alien to perform work under this Agreement.
- 3. RFFA has participated in or attempted to participate in the basic pilot employment confirmation program created in Public Law 208, 104th Congress, as amended, and expanded in Public Law 156, 108th Congress, as amended, administered by the Department of Homeland Security (hereinafter, "Basic Pilot Program") in order to confirm or attempt to confirm the employment eligibility of all employees who are newly hired for employment in the United States. If RFFA is not accepted into the Basic Pilot Program prior to entering into this Agreement, RFFA shall forthwith apply to participate in the Basic Pilot Program and shall submit to the Town written confirmation of such application within five (5) days of the date of this Agreement. RFFA shall continue to apply to participate in the Basic Pilot Program, and shall confirm such application to the Town in writing, every three (3) months until RFFA is accepted or this Agreement is completed, whichever occurs first. This Paragraph 3 shall be null and void if the Basic Pilot Program is discontinued.
- 4. RFFA shall not use the Basic Pilot Program procedures to undertake pre-employment screening of job applicants while this Agreement is being performed.
- 5. If RFFA obtains actual knowledge that a sub-contractor performing work under this Agreement knowingly employs or contracts with an illegal alien, RFFA shall be required to:
 - (a) notify the sub-contractor and the Town within three (3) days that RFFA has actual knowledge that the sub-contractor is employing or contracting with an illegal alien; and
 - (b) terminate the subcontract with the sub-contractor if within three (3) days of receiving the notice required pursuant to this subparagraph the sub-contractor does not stop employing or contracting with the illegal alien; except that RFFA shall not terminate the contract with the sub-contractor if during such three (3) days the sub-contractor provides information to establish that the sub-contractor has not knowingly employed or contracted with an illegal alien.
- 6. RFFA shall comply with any reasonable request by the Colorado Department of Labor and Employment ("Department") made in the course of an investigation that the Department is undertaking pursuant to the authority established in subsection 8-17.5-102(5), C.R.S.
- 7. If RFFA violates this Addendum, the Town may terminate this Agreement for breach of contract. If this Agreement is so terminated, RFFA shall be liable for actual and consequential damages to the Town arising out of said violation.



TOWN OF CARBONDALE 511 COLORADO AVENUE CARBONDALE, CO 81623

Parks & Recreation Commission Agenda Memorandum

Item No: 6 Attachment C

Meeting Date: September 8, 2022

TITLE: Gateway RV Park Rate Increases for 2022

SUBMITTING: Parks & Recreation Department

ATTACHMENTS: Benchmarking of similar RV park fee structures, amenities and cancellation

options in the local market and comparison to another Colorado based Municipal

owned RV Park in Golden.

<u>PURPOSE</u>: The Gateway RV Park is requesting rate changes to be implemented October 15th, 2021 for the opening of our reservation system for the following season in 2022.

BACKGROUND: The Town of Carbondale Parks & Recreation Department has been investing in park improvements for the last 5 years. These improvements were needed to bring the park amenities up to a standard level of service for RV park offerings and they were recommended improvements in our 2012 Master Plan process. The RV Park has received improvements in the following areas:

- 1. Improved water pressure and capacity with a water storage facility built on site.
- 2. A 30-to-50-amp electric system distribution upgrade to all the pedestals in the park. This project will be completed in the spring of 2022 prior to the park opening for the season.
- 3. New radio transmitted WIFI system will greatly improve upon the dial-up modem technique for internet service to the park guests. This project will also be completed in the Spring of 2022 prior to the park opening for the season.

<u>DISCUSSION:</u> From our benchmarking the following averages were produced for one night's stay:

Full Hookup Average Daily Rate: \$55.00 Electric only Average Daily Rate: \$47.50 Tent Site Average Daily Rate: \$33.20

Cancellation policy norms: 60 hours prior to reservation average, some 72 hours some 48 hours. The average cancellation administrative fee was \$10.00 plus one night's site fee being forfeited. The municipal run RV park did not provide refunds for partial stays.

RECOMMENDATION: Increase our 2022 rates to better reflect the present market value of our services with an increase of our daily rates per product. Utilizing these new daily rates the weekly rates would receive a 5% discount and the two-week rates would receive the 5% discount for each week, so a savings of 10% off of the daily rates.

RV Electric Only (20 ft max)

Present Rates Proposed Rates Daily: \$25.00 / night Daily: \$35.00 / night

Weekly: \$158.00 / week Weekly: \$232.00 / week (\$33.25 / night)

14 Days: \$315.00 / 14 night 14 Days: \$440.00 / 14 night (\$31.42 / night)

RV Water / Electric Only (24 ft max)

Present Rates Proposed Rates Daily: \$40.00 / night Daily: \$30.00 / night

Weekly: \$266.00 / week (\$38.00 / night) Weekly: \$189.00 / week 14 Days: \$505.00 / 14 nights (\$36.00 / night) 14 Days: \$378.00 / 14 nights

RV Full Hookup (25-34 ft max) Water, electric, and Sewer.

Proposed Rates Present Rates

Daily: \$50.00 / night Daily: \$40.00 / night

Weekly: \$332.00 / week (\$47.00 / night) Weekly: \$252.00 / week 14 Days: \$630.00 / 14 nights (\$45.00 / night) 14 Days: \$504.00 / 14 nights

RV Full Hookup Pull Through Sites (35-45 ft max) Water, electric, and Sewer.

Present Rates **Proposed Rates** Daily: \$40.00 / night Daily: \$55.00 / night

Weekly: \$365.00 / week (\$52.00 / night) Weekly: \$252.00 / week 14 Days: \$694.00 / 14 nights (\$49.00 / night) 14 Days: \$504.00 / 14 nights

Present Cancellation Policy: Gateway RV Park has a 48-hour cancellation policy for all reservations. Failure to give 48 hours' notice will result in a non-refund of your reservation fee. Cancellations made prior to 48 hours will result in a full refund minus a \$10.00 cancellation fee. Refunds will be made by check and take approximately three weeks. Refund checks will be sent to the address on file for that reservation.

Proposed Cancellation Policy: Gateway RV Park has a 48-hour cancellation policy for all reservations. Failure to give 48 hours' notice will result in a non-refund of your reservation fee. Cancellations made prior to 48 hours will result in a forfeiture of one night's site fee plus a \$10.00 administrative processing fee. For a 48-hour cancellation of a one-night reservation, 50% of the reservation fee will be returned minus the \$10 administrative processing fee. Early departures on a multiday reservation will not be refunded. If a customer has a multi-day reservations and fails to show the first night, does not call or notify us, the entire reservation will be forfeited. As a municipally run RV Park refunds will be made by check and take approximately three weeks for auditing purposes. Refund checks will be sent to the address on file for that reservation.

Eric Brendlinger, Parks & Recreation Director Prepared By:

Jessi Rochel, Community Center and Recreation Programs Manager

RV Pai	rk Ber	chmar	king	2021
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Park Name	Location	Season	Amenities	Sites and Fees	Cancellation Policy
Aunt Sara's Riverdance RV Resort AS	5: Gypsum	Year-Round	Showers, 30 and 50 Amp Sites, Pull-Through and Back-In Sites, Free WiFi, River Fishing, Party Deck	\$45 minimum per night; additional costs assessed during booking phone call	No Refund Policy. Cancellations are charged a full day's rate+F5:F9
Ami's Acres	Glenwood Springs	March 1-November 30	Pull-Through Sites w/ Full Hook- Ups up to 40', 30 and 50 Amp, No Campfires Allowed, Back-in Sites w/ Electricity and Water	Full Hook-Up \$44/night (one RV unit, one vehicle, 2 peple-additional fees for extra equipment/people; Electric Only \$38/night (camper or van for 2 people-additional fees for extra equipment/people; Tent Camping \$32/night (one tent, one vehicle, 2 people)	May change or cancel up 72 hrs in advance; Deposits required for holiday/event times and group or non- standard bookings; payment is done at time of visit; no online reservations
Crystal River KOA	Carbondale	May 1-October 31	50 Amp, 45' max length, Water/ Electric Only, Dump Station for Guests, Portable Honey Wagon Service (free with 5+ day stay or \$10), WiFi, Seasonal Pool, Hot Tub/Sauna, Fishing, Firewood for Sale, Pavilion, Bike Rentals, Dog Park	RV Sites \$45-\$59 (Riverfront or not, Pull-Through or not,); Tent Sites \$30-\$41; \$5 surcharge for weekends for RV Sites and Tent Sites	Cancellation; \$10 Cancellation
Redstone Campground	Redstone	May 14-October 2	37 standard sites (tents, trailers and RVs), picnic tables, picnic shelter, campfire rings, showers, flush toilets, drinking water, electrical hook-ups are available at 17 of the sites for an additional fee, water hookups, firewood is available on-site, playground facilities, horseshoe pits, no dump station, max RV 40'	(double); Nonelectric \$31.81 (standard)-\$63.61 (double); \$2- \$4 holiday surcharge; \$5/night fee for electric sites	\$10 cancellation fee; if cancelled day before or day of they forfet one night as well pay the fee (if it's a one-night cancellation there is no cancellation fee in addition)
Clear Creek RV Park	Golden	Year Round	23 full hook up 9 electric only 3 tent sites 50 amps Reservations can only be made within the 60- day period prior to your arrival or any time within the 60-day period from the current date.Tent reservations cannot be made online.No tents in RV sites Open all year • Creek-side sites • Free Wi-Fi • Free Showers • Laundry \$ • Half mile walk to downtown Golden shopping and restaurants	Tent Sites \$32.00 Rates listed are for 2 people and 1 RV. Additional guests may stay for \$4 per person per day. **Daily reservations have a 14 day maximum stay limit in a 30 day period. (3 day limit in tent sites) ***A monthly rate of \$925 for electric sites and \$1.000 for full hookup sites is	72 hours prior to 1pm check-in

in Progress Need to check on status 2020-21 proposed projects	Carbondale P & R Outstanding Projects	s 8/11/2021		Completed	30 days	60 days	90 days
	Red Hill Signage for completed kiosk		Trailhead amenities built	Kiosk sign design work	RFP and Bidding for sign production	Kiosk signage completed and installed	
	GOCO Resilient Communities AVLT Red I	Hill Shade Shelter & landscaping	\$55,000	GOCO Contract & Resoution	Town fiscal agent of grant	RFP and bidding	Contracting and construction
	Red Hill B-Line Trail Improvments and al	ternate bike trail.	AVLT Trail Maintenance Endo	NRFP to RFOV for 2022 work	BLM Written Plan, map new trail, site vis		Contracting and construction
*delayed final design/ permit	Crystal River Restoration and Weaver Di	tch Efficiency Project	100 % conceptually designed	Final permiting Army Corps	Grant writing for construction		Phase 1 Bidding
	GOCO Resilient Communities AVLT ADA	Access/ classroom		GOCO Contract & Resoution	Town fiscal agent for grant	Fall final design	Phase 1 bidding
	Fishing is Fun Grant Crystal River Project	. CPW 2020 ADA access/classroor	n \$30,000	processed	submitting ACOE requested information	ŭ .	start construction
	Fishing is Fun Grant Crystal River Project	. CPW 2021 In-channel improveme	\$50,000	processed	submitting ACOE requested information	-	start construction
*no staff training	CIWMP- Approval for 2021 weed mitigat	tion strategies	Trustees approved Plan 2/23		Reveg efforts Nature Park	Report of efficacy of test products	start work on 2022 plan
	Playground & Park equipment painting &	& repairs	Gianinetti & Sopris Gazebo		Hendricks & Miners playground repairs	The second secon	Start Work on Louis plan
*delayed bidding	Fence at White Hill (Hillcrest) Cemetery		received bid Taylor Fencing		c Construction (week of October 4)	construction	scheduled completion
	Electric Work at RV Park		Phase 2 complete			Budget for sites 15-19 for 2022	serieudica completion
	High Speed Radio WiFi Internet at Gatev	vay RV Park	new proposal	budget acceptance & Contrac		on hold until spring season	March/ April install and on-line by May
*delayed fundraising	Batting Cage at Bill Hanks		construction complete	Inspected install signage	permanent signage and final details	open for use	open for use store for winter in shed
*delayed production/ deliver	Mobile Stage 3 trained	Rental contract created	Legal review of rental contract		use scheduled first Friday	Family Block Party	openior use store for winter in sileu
	Aquatics Facility Master Plan	Grant Closed out	Produce Marketing displays		n RSUT evaluation process for budget	RFP for bond finance ballot language	
	Bear Proof Trash and Recycling Cans		4 arrived and placed	2 in triangle, 2 in Thompson	Budget for 4 more in 2022	mir for bond mance bandt language	
	Nature Park-loop pathway improvement	ts assess trail maintenance techniq	·	Test sections wood chips	test sections and report		
	RVR Park Weed Management - can/will		Orchard & Triangle Park	Town Staff request to GM	homeowners approaching RVR board	Present CIWMP to RVR Board	
	Bonnie Fisher Park signage and enforcer		_	c public outreach /sign product		Enforcement	Enforcement
	Hendricks Playground Replacement	Potential grant from Burke 50%	available in 2022	Bid received for \$82,604	playground design options	public outreach	Write Grant budget match
	Nuche Park Parking Lot improvements	Grade and Road base	Street Crew		Timing TBD but before Bald Eagle Closure	•	Bald Eagle Closure Dec 1
	Sopris Park	Water Fountain replacements	ordered	arrived	contract with plumber to install	winterize	baid tagle closure bet 1
* affected by covid-19	· ·	•			our train prairies to materi	WIIICIIEC	
Completed	1						
	Updated Highlighted Chart of Master Pla	an	Completed on Website			https://www.carbondalerec.com/rec-m	ice/master plane/
* timing pushed back	Orchard Park Playground Replacement F		Construction completed	Completion Winter 2021		https://www.carbondalerec.com/rec-in	isc/master-plans/
	RVR Triangle Park Playground Equipmen		Completed	completion winter 2021			
* delayed construction	Pickleball Courts		Completed				
* timing pushed back	Red Hill Road Realignment and parking I	ots	Started 5/18-Completed 9/2	Grand opening Oct 13th, 2020	0		
8 /	Park Bathroom work		Floor Treatment in Sopris	Installing curtains in Miners	0		
* delayed bidding	FMLD Gianinetti Park playground renova	ation	completed	FMLD Grant Closeout			
* change scope public outrea	Aquatics Facility Master Plan		completed	GOCO Grant closeout			
*delayed completion	Electric work at Rodeo Grounds		phase 1 & 2 complete	Completed & Inspected			
	Nuche Park - Parking & Signage		Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project		net sleeves, lines, grass seed	•			
	Triangle Park Tennis Courts crack repair		completed with final fix	open			
	FMLD Gianinetti Park Playground phase		completed with final fix	submitted	Not awarded		
	e c.aimietti i aik i laybi cana phase	-		audinitteu	NOL awarded		

did not qualify

Award notification March 202: Not awarded

\$249,947 submitted

GOCO Gianinetti Park ADA enhancements Resilient Communities Grant

GOCO/ NFWF Restore Grant for Crystal Ri

Carbondale Park & Recreation Commission Master Calendar

January

- Update Highlighted Chart of Master Plan
- Review Integrated Weed Management Plan for Coming Growing Season

February

- Parks & Recreation Department Quarterly Report Oct. Nov, Dec. (Previous year)
- Check in with RFOV for Spring, Summer, Fall program collaboration
- Present Integrated Weed Management Plan to E-Board and Trustees for approval.

March

- RVR's check in prior to growing season Triangle Park, Orchard Park, Nuche Park, Riverfront Park Maintenance Review
- Check in with Roaring Fork Pickleball Association MOU (staff)
- Check in with Roaring Fork Soccer Club and contract field use
- Grant Proposal Deadline:
 - o Fishing is Fun Phase 2
- Grant Award Notification:
 - o GOCO Restore Colorado Program

April

- Annual check in with Board of Trustees at a work session
- Check in with Hendricks and Demeter's Community Garden Groups
- Check in with Bike Pedestrian Trails Commission
- Check in with Red Hill Council and AVLT in regards to Red Hill Trails

May

- Parks & Recreation Department Quarterly Report Jan, Feb, March
- Check in with Tree Board
- Check in with CAFCI

June

- Parks Tour looking at current projects, future projects & budget priorities
- Advertise for any open P & R Commission positions
- Grant Award Notification:
 - o Fishing is Fun Grant

July

- Parks Tour Review for Budget Priorities
- Commission Officer Nominations
- Advertise and interviews for any open P & R Commission positions
- Grant Proposal Deadline:

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August

- Parks & Recreation Department Quarterly Report April, May, June
- Commission Officer Elections Vote
- Interview then vote on candidates for open commission positions
- Draft Department Budget Goals for the Coming Year
- Grant Proposal Deadline:
 - o GOCO Restore Colorado RFP available August 2. Due October 28, decision Spring 2022

September

- New Commission Officer and new member welcome
- Update Commission Contact List & Note Commissioner's Terms Set to Expire in the Year
- Check in with Roaring Fork Food Alliance in regards to the MOU for the Permaculture Gardens at the Thompson Heritage Park (Staff)

October

- Integrated Weed Management Plan Assess Current Conditions & Create Management Plan for Next Season
- Check in with Roaring Fork Pickleball Association in accordance with the MOU (staff)
- Budget Goals & Objectives as submitted to TOC Trustees

November

- Parks & Recreation Department Quarterly Report July, August, Sept.
- Budgeted Cost Recovery & Recreation Sales & Use Tax Update
- Review and Approval of Current Town Recreation Fees
- Grant Proposal Deadline:
 - GOCO Community Impact Grant Concepts due Nov. 22, application Due Dec 31,Grant awarded March 10, 2022

December

- Special Events Task Force Calendar Approval
- Final Annual Budget as Approved by TOC Trustees

Carbondale Park & Recreation Commission Master Calendar

Other Town Advisory Commissions and P & R Point of Contact:E-BoardP & R Commission Point of ContactBike, Pedestrian & Trails CommissionP & R Commission Point of ContactTree BoardP & R Commission Point of ContactPublic Arts CommissionP & R Commission Point of Contact

Relationships through Memorandum of Understanding:

Thompson Heritage Park Permaculture Gardens Roaring Fork Food Alliance Roaring Fork Pickleball Association

Relationships through Intergovernmental Agreements:

Roaring Fork School District

Relationships through amenity use, partnerships or association:

Carbondale Chamber & the First Friday Committee

Demeter's Community Garden

Hendrick's Community Garden

Roaring Fork Valley Soccer Club

Carbondale Wild West Rodeo Association

Three Rivers Little League

Roaring Fork Outdoor Volunteers

Roaring Fork Mt. Bike Association

Roaring Fork Transportation Authority

Friends of the Nature Park

Special Event Task Force

Carbondale Age Friendly Community Initiative (CAFCI)

Red Hill Council

Aspen Valley Land Trust

Colorado Parks & Wildlife (Bob Terrell State Wildlife Area)

Miscellaneous Links

Bond Information and Status Links

Master Plan Update Links to Executive Summaries

Hello all. I just wanted to make sure you all know that the secret ballot vote you did at your last meeting was in violation of the open meeting law. However, I don't believe that was the most egregious act that occurred at that meeting. That was Hollis (and Eric) withholding information from you that you should have had before you voted. What they failed to tell you was Jay's actual recommendation. His actual recommendation was that he didn't see anything in the research that says a secret ballot was improper, <u>but</u> he didn't recommend holding a secret ballot vote because he doesn't agree with secret ballots in general. Don't you think your leaders have a responsibility to provide you all the information they have before you take an action? Especially if your action would potentially violate the law? Are you okay with this type of omission of information? If not, you need to vote Hollis out as your leader at this meeting.

Also, at the meeting with the trustees, Hollis (and Eric) took very little responsibility for their actions, they mostly stated they did this because you, the commissioners were very uncomfortable with having to do an open vote. I know I wasn't involved in a conversation prior to that meeting about a secret ballot so I don't know if there were truly concerned commissioners, but if any of you were truly concerned about an open ballot, maybe you should rethink your ability to be on the commission.

The purpose of the open meeting law is to make sure the people making decisions in government are held accountable. If you want the ability to influence decision making, you should be willing to be held accountable and vote openly

You are scheduled to vote on Hollis continuing her leadership at this meeting. A secret ballot is allowed for leadership votes, but you always have the right to demand an open vote. I would suggest you require an open vote where each member needs to voice yes or no so that you all know who is okay with breaking the law and who is not willing to hold her accountable. I think that would be valuable information for those that do not think this is okay.

I am sure most of you are upset with how most of the government officials did not hold Trump to task for his questionable leadership and willingness to break the law. Here is your chance to fix your own current situation and tell your leadership and all commission members that breaking the law, hiding information, and pursuing your own agenda is unacceptable.

I provide this information merely so you have it and can act on if you choose to. I have pulled my application, so your decision does not affect me other than another disappointment in our inability to hold our leaders accountable.

[I don't think this last paragraph adds to your point and may detract from it.] Thank you, and good luck. Becky.

P.S. I would think the above action would be enough to vote for new leadership, but if not, here are other questionable actions taken in the last two years.

 At the BOT work session, Hollis discussed term limits even though it was not on the document provided to the trustees beforehand and she did not let the commission know after the fact that she had done that.

Also, during Genevieve's project, the following occurred:

- Eric turned away the public at a meeting, and when I discussed this with Hollis, she merely said they thought the public would just be disruptive and there wasn't any real need for them to be there.
- The commission had continued to discuss the project, and decide the survey questions, after we had told the public we were done and that they could go.
- When the park needed to be changed, they were adamant they could just switch the agreement from one park to another with no need to redo the agreement.
- Hollis lost the straw pile vote but decided unilaterally that the project just needed to move forward without formal commission approval and even allowed a public meeting prior to approval.

P.S.S – On a different note, Hollis says she is all about recognition and celebrating people for their accomplishments. August was Tracy's last meeting after 13 years on the commission. How was she celebrated and recognized? Hollis said she would have a party in September or October to welcome the new members, but no mention of celebrating Tracy's service. Tracy also told me later, not one commission member thanked her for her service. There was mention that she was leaving, but no one thanked her. What does this say? Is this who you want to be?