

**CARBONDALE PARKS & RECREATION COMMISSION  
REGULAR MEETING  
WEDNESDAY, June 14, 2023 6:00 P.M.  
Carbondale Town Hall & Parks Tour**

<u>TIME*</u>		<u>ITEM</u>	<u>DESIRED OUTCOME</u>
6:00	1.	Roll Call	
6:03	2.	Approval of May 10, 2023 Minutes	INFORMATIONAL
6:03	3.	Items from Citizens Present Not on the Agenda	INFORMATIONAL
6:08	4.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> <li>• Eric Brendlinger, Parks &amp; Recreation Director</li> <li>• 30-60-90 Project Assessment</li> <li>• Margaret Donnelley, Rec Center Manager</li> <li>• Parks &amp; Recreation Commissioners</li> <li>• Luis Yllanes, Trustee Liaison</li> </ul>	INFORMATIONAL
6:25	5.	Parks Tour Map	INFORMATION ( Attachment A)
7:50	6.	Parks Tour: present projects, future projects, budgeting priorities	INFORMATION (Attachment B)
8:00	7.	Adjournment*	*Please note: Times are approximate



TOWN OF CARBONDALE  
511 COLORADO AVENUE  
CARBONDALE, CO 81623

## Parks Tour-present projects, future projects, budgeting priorities

Date of Meeting :June 14, 2023

**SUBMITTING:** Eric Brendlinger- Parks & Recreation Director

**ATTACHMENTS:** 30-60-90 project status spreadsheet

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**BACKGROUND:** This is a draft visit agenda to Town parks to look at present projects, future projects and to prioritize some of the budget needs for 2024.

### Park Rules and Regulations

1. The Parks & Recreation Commission has received public input on dogs in park issues. Developing a multi-pronged approach to convey the existing rules and regulation in Town Parks and the need for a public information campaign to include education, signage, mapping, public outreach, social media posts and enforcement. We have money in the 2023 budget to create a story map or visually color coded map of the Town of Carbondale displaying the dog rules of Town properties and for new signage at the three dog parks. RFP for design service will go out next week with a deadline of July 12<sup>th</sup>, 2023.

### ParkS: Grant or Budget Funded Projects 2023

1. **Chacos Park** professional design services RFP. The Garfield County FMLD (Federal Mineral Lease District) planning grant was not accepted. This grant was meant to supplement the Master plan process for this park to hire a consultant team to conduct some community outreach and a conceptual design . This will then be used to budget for the needed improvements to the park for the 2024 -25 budget cycles. The RFP will be created in July with an end of July deadline .
2. Completed in **Sopris Park** a cement path from middle west bridge to the picnic shade pavilion, estimate \$10,000. Additional cement pads poured around the drinking fountains in Sopris Park to accommodate a touch free bottle filler and ADA compatible drinking fountains and a new drinking fountain with dog bowl option in Hendricks Dog Park. Placed four swing mats at **Sopris Park** under the swing sets. Utilized two different styles to see what was the best and we will be purchasing and budgeting for more of these where we have swing sets .
3. **Glassier & jail and Cabin History Park** Highway 133 South Irrigation replacement project. Installed VFD pump and new concrete pad, fixed main line leak. Is presently functional since

bids came in 2x over budgeted amount. Value engineered the project and still not within budget range. Will need to either budget correct amount for 2024 or try to fix and replace worn down parts .

4. **Bonnie Fisher Park**- Moving the Bread Oven shed to one of the parking spaces to the north of the oven.
5. **North Face Park** – Roaring Fork Pickleball Association court expansion request location.
6. Managing a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 acceptance of the US Fish and Wildlife Service (USFWS) for the Crystal River Restoration project at **Riverfront Park**. This grant will partially fund ADA access from the road to the property. The project funding include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project of the Crystal River Restoration and Weaver Ditch Efficiency Project. This project is contracted to Redoubt Restoration and will begin on July 8<sup>th</sup> for mobilization and July 15<sup>th</sup> for in river work due to U.S. Fish and Wildlife recommendations to follow the migratory bird act.
7. **Triangle Park** \$21,000 Bid to laser level and bring in additional infield dirt to help bring field up to a playable level and for weed mitigation purposes.
8. **Thompson Park** public information signs and permaculture garden interpretive signage and monthly mowing.
9. **Hendricks Park** new playground and **Hendricks Dog Park** new fountain and sign locations.
10. **Ramey-Harvey Park**. Removed existing wood structures and replace with Town benches and a picnic table. Carbondale Age Friendly Community Initiative combined with Senior Matters to form Age Friendly Carbondale. They received a challenge grant from AARP to build a concrete pad with two benches and flower pots. The configuration of the benches allows for ADA access and a spot for caregivers and wheelchair or other equipment storage while the benches are in use. This new garden is called the Kristi Nicholls Human Nature Garden and there is a plaque on-site with these details.
11. We still have one playground in our inventory that need replacement being **Colorado Meadows**.
12. **Nature Park** Conducted a natural lands management treatment in May with Bee Happy Lands and an information session with Katrina Blair on Canada thistle and Yellow Toadflax, which included a reseeding in the disturbed soil areas. Ordered new archery targets.

## Present & Future Capital Improvements budget items

1. 2023 budget has \$200,000 in funding for park bathroom replacements **Gianinetti Park** is our oldest bathroom and is inadequate and will be the first one to be replaced. Additional bathroom replacements would be Miners Park and the need for additional bathrooms at the North Face Park. Our brick and mortar bathroom at the North Face Park has been restored to working order after the arson damage last year.
2. Utilizing the Conservation Trust Fund to replace existing trash cans with bear proof trash cans and recycling specific bear proof cans in Town Parks. We placed (1) at the picnic shade shelter at the **Gus Darien Rodeo Grounds** and (1) at the **Hillcrest Cemetery** at White Hill and (1) at **Ramey-Harvey Park**. The next parks slated to receive bear proof trash cans will be the Gus Darien Rodeo Grounds and Ice Rink for other permanent trash can locations on the property. Total of 3 more needed.
3. Managing the fiscal aspect of the **Youth Art Park** GOCO Mini-Grant with Carbondale Arts for implementation of this new playground-art park. (\$35,000) This grant has a deadline of September 2023. The project is not completed so the closeout of the grant will be for project expenditures to date.
4. **Gateway RV Park** Improvements. Tree assessment and pruning was conducted this spring by Town Arborist. Fence around bath house was replaced. Budget in 2023 for a roof replacement on bath house with a metal seam material. Future projects would be landscaping enhancements and installation of an irrigation system.
5. **Red Hill Trails** maintenance and trailhead amenities project progress. Completed the Aspen Valley Land Trust GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead. Working with Roaring Fork Outdoor Volunteers trail crew and using a portion of the endowment funds from AVLT's original "Save Red Hill " campaign for some trail enhancement, restoration and repair. Also working with the RFOV Adopt a Trail program for work days on specific trails. Osmia has adopted Ruthies, Engel and Volkers has adopted Lower Three Gulch, and Backbone media has adopted C-line.
6. **Marketplace Lofts** Lot One will provide a small playground, park, picnic shade shelter, bathrooms and futsal court as part of their park open space requirements. This will be purchased, installed and maintained by the homeowners association of this development project. There is progress on the futsal court and park.

**Prepared By:** Eric Brendlinger, Parks & Recreation Director

**TOWN OF CARBONDALE  
BICYCLE & PEDESTRIAN  
CORRIDORS**

- Legend**
- Rivers
  - Parks
  - Town Boundary
  - Garfield County Parcels
  - Bicycle & Pedestrian Corridors
  - Important Future Connection
  - Nighttime Priority Route
  - Priority Corridor

- #1 CHACOS PARK
- #2 SOPRIS PARK
- #3 GLASSIER & JAIL & CABIN PARK
- #4 BONNIE FISHER PARK
- #5 NORTH FACE PARK
- #6 RIVERFRONT PARK
- #7 TRIANGLE PARK
- #8 THOMPSON PARK
- #9 HENDRICKS PARKS
- #10 RAMEY HARVEY
- #11 COLORADO MEADOWS
- #12 NATURE PARK

Parcel, Right-of-Way and Roads obtained from Garfield County GIS and edited according to Carbondale Zoning and Public Works data



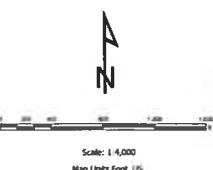
**TOWN OF CARBONDALE  
PUBLIC WORKS DEPARTMENT**

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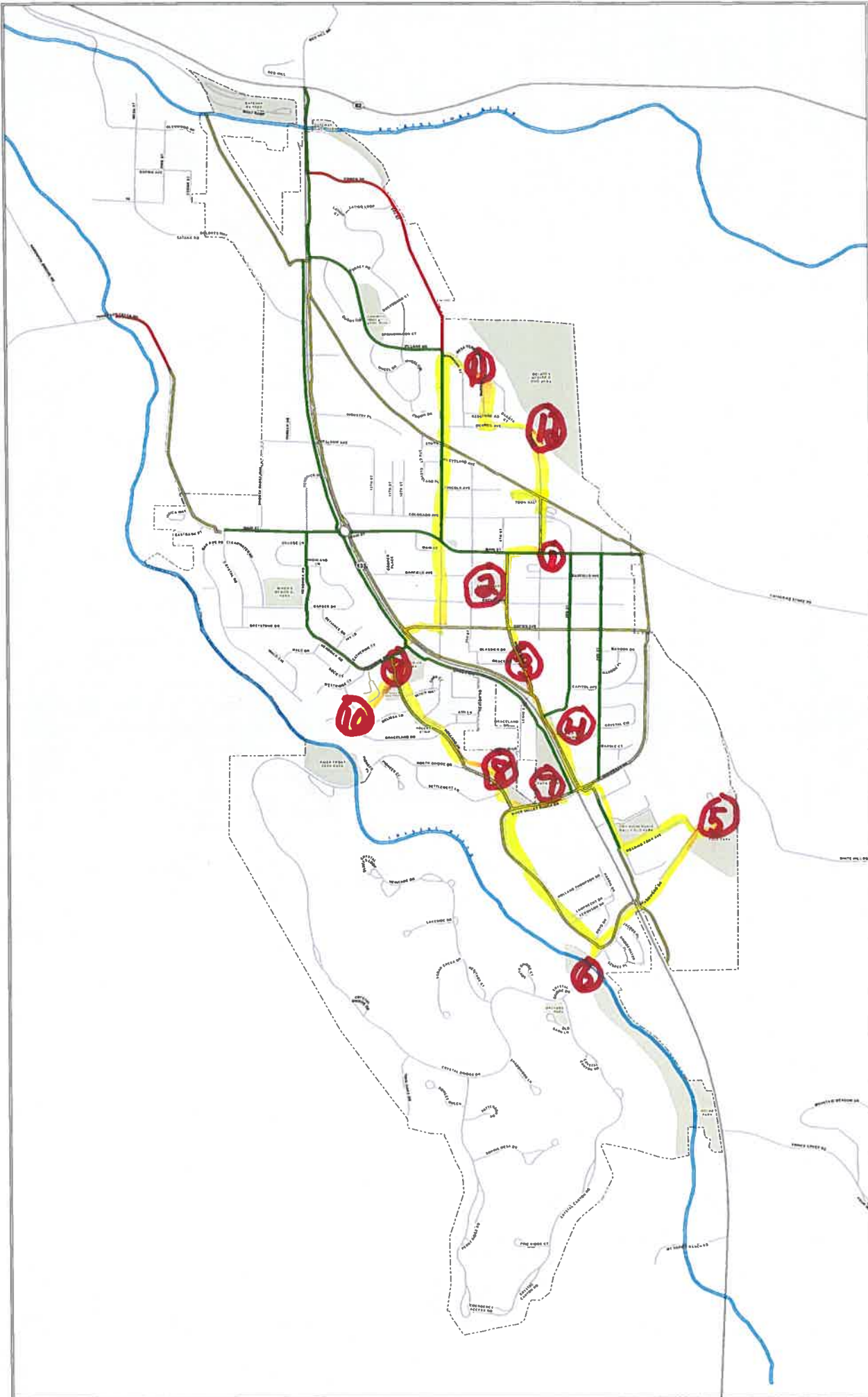
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Scale: 1" = 4,000  
Map Units: Feet, US



In Progress	Carbondale P & R Outstanding Projects	6/14/2023	Funding source or amount	Completed	30 days	60 days	90 days
Need to check on status							
2023 New projects							
*delayed final design/ permit	Red Hill B-Line Trail Improvements and C-line alternate bike trail.		AVLT Maintenance Endowment	C-Line Trail open installed new signs	RFOV dedicated trail crew 2 day build work commenses	Ongoing trail maintenance work commenses	Ongoing trail maintenance grant processing
	Crystal River Restoration and Weaver Ditch Efficiency Project		Grant Funded	Contracted with Redoubt Excavation	"		
	GOCO Resilient Communities AVLT ADA Access/ classroom		grant \$55,000	GOCO Contract & Resoution	"		
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom		Grant \$30,000	processed	"		
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improvements		Grant \$50,000	processed	"		
*no staff training	CIWMP- Approval for 2023 weed mitigation strategies		2023 Budget	BOT Approval Feb Bee Happy Lands training	implement plan-no chemical use	Implement plan	Implement plan
	Playground & Park equipment repairs Cirsa audit		2023 Budget	installed test swing mats in Sopris	vinyl coating on playgrounds	horseshoe pits	vinyl coating on metal, horseshoe pits backstops
*delayed production/ delivery	Mobile Stage 3 trained planned use in 2023 ( 11 times )		2023 budget	BOT Fee Waiver paperwork approved	June-First Fridays & Mexican Rodeo, FM	July- First Friday & Mexican Rodeo, FM	August FF, Mexican Rodeo, FM
	Aquatics Facility		2023 Budget Bond	Owners Rep, Design and construction	Meetings of OAC for CD and pricing	OAC meetings Schematic design & pricing	OAC meetings Schematic design & pricing
	Nature Park-loop pathway improvements trail maintenance techniques		surplus EWF from 2022	wood chips donated, burned small sections	weed mitigation	wood chip project , new archery targets	wood chip project
	RVR Park Weed Management - can/will they adopt Town weed plan		Orchard & Triangle Park	Town Staff request to GM	report on Triangle and Orchard	include strategy in weed management plan	implement
	Sopris Park ADA Path & Water Fountain replacements		ordered & contracted	construction complete	charge and make functional	hook up water fountains	
	Miners Park Irrigation Retrofit to ditch water		2022 parks CIP budget	VFD Pump installed and plugged in	Electrician to hook up system	process vfd rebate	functional
	Park Signage and Branding (Dogs in park story map)		2023 Budget	research	subcontract graphic artist	produce sign designs	produce signs
	Highway 133 South Irrigation replacement project		2023 Parks CIP budget	install new pump and fixed leak in line	low bid 2x budget value engineer	functional but not new system	functional
	Youth Art Park Rio Gande with Carbondale Arts		\$35k GOCO Grant Extension	extension to Sept 2023	summer project	summer project	Grant closeout with GOCO, August
	CWWRA-Carbondale Wild West Rodeo Association MOU and solutions		2023 Rodeo Maintenance	MOU, parking ides garco approval	new rules evaluation	new rules evaluation	new rules evaluation
	Replace Rec Center Skylights and new security cameras		2023 Rec budget	seek contractor for 2023 work	select contractor	contract with contractor	
	Replace Boiler and Pool Chemtrol distribution unit		2023 Pool Budget	boilers replaced , chemtrol malfunctioning	replace or retrofit, with manual backup		
	Updated Highlighted Chart of Master Plan		na	April P & R Meeting	review and update master plan	budgeting for 2024	Budgeting for 2024
	4th Street Plaza Park Improvements (Chacos Park)		2023 budget	fmlD planning grant not accepted	RFP for design work	Hire Design Team for master plan-fix park	Public Outreach and pricing work
	Electrification of mow equipment		2023 parks budget	equipment purchased	purchased machine	machine training	machine use
	Cemetery Software Purchase and implementation		2023 Budget 3 quotes	Chose a software and purchase	software training and implementation	software training and implementation	Implementation
* affected by covid-19							
Completed 2022-2023							
* change scope public outreach	Aquatics Facility Master Plan		completed	GOCO Grant closeout			
	Nuche Park - Parking & Signage		Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project		net sleeves, lines, grass seed	Completed			
*delayed fundraising	Triangle Park Tennis Courts crack repair		completed with final fix	open			
*delayed bidding	Batting Cage at Bill Hanks		construction complete	Inspected install signage	shut down store for winter in shed		
	Fence at White Hill (Hillcrest) Cemetery received bid Taylor Fencing		Old Fence Removed & contract	Construction and completed			
	Nuche Park Parking Lot improvements Grade and Road base		Street Crew		Timing TBD but before Bald Eagle Closure	Construction done	Bald Eagle Closure Dec 1 done
	Bear Proof Trash and Recycling Cans		conservation Trust Fund	2 in triangle, 2 in Thompson	arrived and placed	done	
	Bonnie Fisher Park signage and enforcement		Demeters Garden/Access road	public outreach /sign production	Signs Installed send letters to homeowners	Enforcement completed	Enforcement completed by May
	Electric Work at RV Park		2022 rv park budget	Contracted w/Lassiter phase 4	work complete sites 15-19	completed	
	Red Hill Signage for completed kiosk		2022 budget	RFP with Proposals	Kiosk signage completed and installed	done	
	North Face Bike Park Jump line capping		2022 Rec budget	project completed			
	Replace pool water heater at Pool		2021 budget partial	replaced , waiting to test	installed	test in spring when water back on	functioning
	Electrification of mow equipment		2022 parks budget	equipment purchased	Use	use	use assesment
	High Speed Radio WiFi Internet at Gateway RV Park		2022 rv park budget	project completed	completed	completed by May 6th	completed
	Hillcrest Cemetery		2022 budget	Fence Completed	contract for survey and plot layout	work concluded	work concludes
	GOCO Resilient Communities AVLT Red Hill Shade Shelter & landscaping		Grant \$55,000	GOCO Contract grant extension	Grant closed	money transferred to Town Bank	
	CIRSA Claims property work in Parks		CIRSA Reimbursed	CIRSA payments to Town work complete	North Face Bathroom and Red Hill Porta Potty	projects complete	
	Red Hill C-line alternate bike trail.		AVLT Maintenance Endowment	Trail open	completed	no probuild needed	
	Hendricks Playground Replacement Burke bid \$82,604		2022 Budget appropriatioin	A & Z Contracted	construction began	completed by May 30	completed
	Ramey-Harvey Park Improvements CAFCI AARP grant 2 benches concrete		2022-23 budgeted	completed	Town reimbursed for concrete work from CAFCI		
	Hendricks Dog Park Water Fountain Replacement		2022 budget	Product received pad poured	make functional	complete	complete
Grants not awarded 2022	FMLD Rec Center Gym LED Lighting Retrofit		FMLD Mini-Grant	submitted	not awarded		