

**CARBONDALE PARKS & RECREATION COMMISSION
REGULAR MEETING**

WEDNESDAY, May 11, 2022 7:00 P.M.

Carbondale Town Hall Trustee Chambers or Virtual *

*E-mail our Boards & Commission Clerk Kae McDonald to receive an e-mail link to be able to join the meeting virtually. kmcdonald@carbondaleco.net

<u>Time</u>			<u>Item Special Meeting</u>	<u>DESIRED OUTCOME</u>
7:00			Parks & Recreation Commission Member Candidate Interviews	Commissioners vote to recommend candidate
7:29			Adjourn Special Meeting	

<u>TIME*</u>			<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:30		1.	Roll Call	
7:35		2.	Approval of April 13, 2022 Minutes	INFORMATIONAL
7:40		3.	Items from Citizens Present Not on the Agenda	
7:45		4.	RFOV Summer Project Schedule and Town Specific Project details Jacob Baker	INFORMATION
7:55		5.	Recreation Coordinator (Facility and Special Events & ADA Coordinator) <i>Jamie Wall</i>	INFORMATION
8:00		6.	Town Stage Rental Fee Waiver Policy	INFORMATION DISCUSSION DECISION (Attachment A)
8:15		7.	Aquatics Facility Bond – Hilltop Securities Consultant Butler Snow Bond Council Next Steps	INFORMATION DISCUSSION (Attachment B)
8:20		8.	June Parks Tour Map Draft What Parks or Projects do you want to see?	INFORMATION DISCUSSION (Attachment C)

8:30		9.	Works Session May 18th draft agenda and brainstorm	INFORMATION DISCUSSION (Attachment D)
8:45		10.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> • Eric Brendlinger, Parks & Recreation Director • 30/60/90 Day Outlook • Quarterly Reports- Q1 Jan, Feb March • Jessi Rochel, Rec Center Manager • Parks & Recreation Commissioners 	INFORMATION DISCUSSION (Attachment D)
9:00		11.	<ul style="list-style-type: none"> • Adjournment* 	*Times are approximate



Parks & Recreation Commission Interview Preparation

Commission Overview

Thank you for applying to the Town of Carbondale's Parks and Recreation Commission. The Parks & Rec (P&R) Commission is an advisory Commission made up of volunteers to assist and consult with Town Staff and make recommendations to our Elected Town Officials. Commission Meetings are held the 2nd Wednesday of each month. They start at 7 pm and typically end about 9 pm. Some meetings wrap up earlier and some meetings stretch longer, but we do our best to stick to the agenda and honor the 2-hour meeting timeframe. Opportunities arise to participate in work sessions with the Board of Trustees, on a task force for special projects and to be a key contact person for other groups and organizations with which the P&R Commission interfaces.

The main expectations as a Commission Member are as follows:

- Attend all meetings. When that is not possible, notify the P&R Director and the Chair of the P&R Commission as far in advance of the meeting as possible.
- Come to the meetings prepared and ready to participate. Meeting Packets, which include the agenda and supporting materials are emailed the Friday prior to Commission Meetings. Please review the packet prior to the meeting. Your questions, comments, thoughts, and ideas are welcomed and necessary for us to fulfill our role as an advisory council.
- Elevate your perspective. Everyone has personal passions, preferences, and biases. Please check your personal filters at the door and remember that our role is to serve the Town of Carbondale and the diverse interests of our citizens. Strive to look at what is possible, where opportunities lie, and what is best in serving the Town, even if that is different from your personal interests.
- Remain open minded and treat fellow Commission Members, Staff and Community Members with respect.

The Commission conducts business under the following set of standards:

- Listen to understand
- Assume value and good intent
- Respect the inherent worth and dignity of every person
- Separate the person from the behavior
- It's not me vs. you, but us vs. the issues
- Stay open and non-defensive
- Value diverse perspectives
- Create an environment where everyone feels free to speak and guests feel welcome
- Share "air-time" and don't belabor a topic
- No side bars
- Maintain a sense of humor
- Have fun!

Listed below are questions to help you prepare for your interview before the Commission Members. ***You do not need to answer all the questions, and they are not there to intimidate you.*** They are there to inform you of some of the activities/functions which the Commission conducts/performs. If you have experience or skills in any of these areas, you may want to highlight those as they may separate you from other candidates and provide the Commission greater insight into how your abilities may fit with what is needed at the time. ***If this is all new to you - that is OK!*** Learning and skill building are welcomed and encouraged! Let us know if you have areas of interest in which you would like to gain experience, increase your knowledge, or develop skills.

There are a couple of items that you may want to familiarize yourself with prior to the interview:

- The P&R Master Plan: Currently we are 7 years into our 10-year Master Plan. It is a 'living breathing' document that helps guide our plans, priorities, and projects. The Master Plan Recommendations (Chapter 4) shows what has been completed and what is in the works.
 - Master Plan Link: <https://www.carbondalerec.com/wp-content/uploads/2016/10/PARKS-REC-MASTER-PLAN-ADOPTED.pdf>
 - Master Plan Recommendations: <https://www.carbondalerec.com/wp-content/uploads/2022/02/Updated-2-2-2022-all-black-text-for-computer-CHAPTER-4-RECOMMENDATIONS-Final-Adopted-Copy.pdf>
- Aquatics Facility Master Plan: In 2020-21 we worked with Design Workshop to develop a feasibility study for a new aquatics facility. The John M Fleet Swimming Pool is over 40 years old and falling apart. Building a new pool has been a major priority for the Commission for several years. This next Commission will continue the work of bringing this vision to fruition. The Town was approved for an 8 million dollar bond in April of 2022.
 - (LINK: <https://www.carbondalerec.com/wp-content/uploads/2021/01/Carbondale-Aquatics-Facility-Master-Plan-2021-1.pdf>)

Help Us Learn About You

Personal Interests / Skills / Experience

1. Tell us about yourself and why you are interested in this position? What are your favorite recreational activities that you may take a special interest in? Are there any current P&R projects that caught your attention/interest?
2. What knowledge, experience, or interest in learning do you have in any of the following areas:
 - Budgeting
 - Developing and Following and Completing Master Plans
 - Fundraising and working on Capital Improvement Projects
 - Community Advocacy and Public Outreach
 - Conducting and participating in productive meetings, including familiarity with Roberts Rules of Order

- Brainstorming and Critical Thinking
 - Conflict resolution and working towards consensus
 - Other skills/experiences not listed here that would contribute to our team
3. What are your expectations? What personal or professional benefits do you think could come from serving on the Parks & Recreation Commission?

Flexibility and Availability

1. What if anything would prevent you from performing any of the expectations outlined above? (Preparing for and attending meetings, following the outlined protocols, etc.)
2. Are you open and available for potential meetings and phone calls outside of monthly Commission meetings?
3. Are you willing to be a point of contact for other groups with which the Commission interfaces? (Such as: Roaring Fork Outdoor Volunteers, Community Garden Groups, Special Events, Carbondale Age Friendly Community Initiative (CAFCI), RFTA, Roaring Fork Mountain Bike Association, Town of Carbondale Bike, Pedestrian, and Trail Commission, etc.)

What questions do you have for the Commission?

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT X REAPPOINTMENT _____

NAME OF APPLICANT: Jacob Baker

MAILING ADDRESS: PO Box 4526, Basalt, CO, 81621

STREET ADDRESS OF RESIDENCE: 625 East Sopris Drive, Basalt, CO, 81621

TELEPHONE: (Work) 970.927.8241

(Home) _____

OTHER PHONE: _____ E-MAIL: jbaker@rfov.org

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:

Email

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

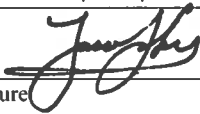
Parks & Recreation Commission

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

I strongly believe in the ethic of community service – working professionally for a local non-profit organization devoted to
such efforts and personally dedicated to helping individuals and the community as needed. My professional experience with Carbondale's
trails and open spaces dovetails with some of this commission's prerogatives. A more detailed understanding of town code
and the most recent recreation masterplan would be required for me to participate effectively in this commission, though I
enjoy the process of digging into the municipal framework for decision making. I'm happy to ask questions when appropriate,
to listen to expert opinion when offered, and to assist all Carbondalians through this appointment.

Signature



March 9, 2022

Date

CONGRATULATIONS! The _____ has
appointed you to the _____ by official
action taken on _____. Your term will expire _____.

We greatly appreciate your interest and participation in the municipal government
process.

Mayor and Board of Trustees
Town of Carbondale

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT X REAPPOINTMENT

NAME OF APPLICANT: Drew Sorenson
MAILING ADDRESS: 444 Euclid Avenue
STREET ADDRESS OF RESIDENCE: same as above
TELEPHONE: (Work) (970)963-7415 (Home) (802)595-6205
OTHER PHONE: none E-MAIL: drew.sorenson.blps@gmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL
MATERIALS DELIVERED:

 Email

(If you are seeking reappointment, it is only necessary to fill in your name and those
informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

 Parks and Recreation Commission

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a
positive contribution to the goals and purposes of the board or commission for which you are
seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

I have found a lot of joy in the parks of Carbondale and it has extended into my work and volunteer involvement as well. While working at Blue Lake/Little Blue Preschool, we have visited just about every park in town with our various classes and the ones we don't visit with the school, I often have used for league or pick-up sports or town events. Through my work at the preschool, I have particular knowledge on state regulations for children's play equipment and safety surfacing. Although the specifics of this knowledge may differ from town code, I enjoy working with this information to create safe, adventurous, and fun play spaces for young kids through adolescents. I have been involved, and will continue to be involved, with the Carbondale Nature Park as part of the community group that has been working to continue to make it an inclusive place as its popularity increases. I have been volunteering as a supervisor at the Mountain Fair Cantina and had the pleasure of working with several other town officials during that time and been able to appreciate the complexity of planning, up-keep, and use of the parks. Finally, as an intended permanent resident of Carbondale, I would love to participate in the process of working with other commissions in the town government through the upcoming development process of downtown Carbondale.



Signature

 3/2/2022

Date

CONGRATULATIONS! The _____
has appointed you to the _____
by official action taken on _____. Your term will expire
_____.

We greatly appreciate your interest and participation in the municipal
government process.

Mayor and Board of Trustees
Town of Carbondale

Carbondale Parks and Recreation Mobile Stage Rental Fee Waivers

Mobile Stage Rental Fee Waivers:

1. Event must be free and open to the public
2. Must be a non-profit or proceeds must directly benefit a non-profit
3. Must be local (Roaring Fork Valley, RE-1 School District, Local chapter/representative of national organization)
4. Event must be sponsored by a group or organization—cannot be for a fundraiser on behalf of a single person
5. If the organization is religious in nature, the organization must be open to the public and able to prove that the fundraiser is for a specific cause that matches our mission (*The Town of Carbondale Parks & Recreation Department is dedicated to providing and maintaining parks, trails and recreational amenities. Through innovation and community cooperation, we will develop leisure services, programs and facilities that improve the quality of life for all citizens, and benefit the economic vitality of our community.*), and cannot be simply part of the general operating budget
6. Cannot be political in nature
7. If the fundraiser is on behalf of a national non-profit, event must have a local chapter or local representative; if neither of these criteria can be met, we will offer our lowest published rates only
8. Each organization is only allowed one stage rental fee waiver per calendar year, unless partnering with an additional qualifying non-profit
9. Mobile Stage Rental Fee Waivers apply to rental of stage ONLY; any fees associated with staffing, additional equipment, setup/takedown of equipment, cleaning, or damage deposits are NOT included in fee waiver
10. If on Town-owned land, approval process is addendum to regular Carbondale Parks and Recreation event application paperwork. If location is on private land, event must provide written permission from owner, and is subject to Town approval for placement
11. The process will be as follows:
 - a. Event must be approved by the Carbondale Special Events Task Force if on Town-owned land
 - b. Event must request Carbondale Parks and Rec Commission recommendation for Carbondale Board of Trustees to approve fee waiver
 - c. If recommended by Parks and Rec Commission, event must appear before the Carbondale Board of Trustees for approval for fee waiver
12. Once approved, event must be able to provide proof of event insurance with Carbondale Parks and Recreation listed as Additional Insured, as well as abide by all Town of Carbondale event policies and complete all necessary event paperwork if on Town-owned land.

Town of Carbondale, Colorado
2022 Sales and Use Tax Bond Issuance

Agenda / Topics for Discussion
May 4, 2022

- I. Issuance Timing
 - a. It will take around four months to complete a financing from start to finish.
 - i. Hilltop will provide an overview of the steps involved in the financing.
 - b. When does the Town need proceeds? When do you expect to have more firm cost estimates?
- II. Legal Structure
 - a. Text from ballot question identifies park and recreation sales and use tax for repayment but also provides the flexibility to pledge other available Town revenues.
 - i. SUCH DEBT TO BE EVIDENCED BY BONDS, NOTES, CONTRACTS OR LOAN AGREEMENTS AND SHALL BE PAYABLE FROM THE TOWN'S EXISTING ONE-HALF OF ONE PERCENT SALES AND USE TAX DEDICATED TO PARK AND RECREATION PURPOSES AND FROM OTHER AVAILABLE REVENUE OF THE TOWN IF SO DETERMINED BY THE TRUSTEES;
 - b. Renae & Eric – Do you want to go back to the Town Board to discuss the revenue pledge? They will need to approve an ordinance for the bond issuance, which will specify the pledged revenues. Do you want to have a conversation with them prior to that resolution being presented? Do you need an “emergency ordinance” which is effective upon final approval?
 - c. Butler Snow – The Town has a 2018 Parks and Rec Sales Tax Loan currently outstanding with a final maturity in 2024. What are our options for the legal structure of bonds approved at the 2022 election?
 - i. Senior pledge on ‘new’ revenues (i.e. general sales tax) and subordinate on parks and rec.
 - ii. Expand revenue pledge on 2018 Loan via amendment or refunding.
 - iii. Other?
 - iv. Whatever structure we use, want to make sure that it doesn’t create issues in the future if the Town decides to issue bonds for other projects.
 - d. 2018 Loan Additional Bonds Test
 - i. The 2018 Loan has an ABT of 1.50x. Based on 2020 audited parks and rec sales tax revenues and projected debt service for the scenario used in the ballot question, projected coverage would be 1.48x. Assume 2021 revenue will be higher.
- III. Underwriters
 - a. The Town conducted an RFP for underwriters in 2021. We would recommend hiring an underwriter for this transaction to sell the bonds via negotiated sale.
 - i. Do you want to go through an RFP again now that we know the financing structure? Or do you want to hire someone that originally responded?
 - ii. Doing a second RFP could just be a few follow-up questions to those that responded last year and be conducted via interview format only, if that is preferred.

Assumes Market Rates as May 4, 2022*

Ballot Parameters	
Total Repayment	14,437,000
Max Annual	595,250

Financing Sources Summary

Par Amount
Premium
Total Sources of Funds

Uses of Funds Summary

Project Fund	
Cost of Issuance	
Underwriter's Discount	
Total Use of Funds	

Finance Statistics

Dated Date	8/16/2022	
NIC	4.377%	
Total Debt Service	\$14,381,560	
MADS	\$588,750	
Unaudited FY2021 Revenues		\$1,046,051
Projected Aggregate MADs Coverage		1.75

Annual Debt Service

Year	2018 Loan Payments
2022	206,221
2023	206,293
2024	206,219

Scenario 1: Parks and Rec Sales Tax Bond (Limited Pledge)		
Series 2022		
	\$8,000,000	
	698,789	
	\$8,698,789	
	\$8,458,789	
	200,000	
	40,000	
	\$8,698,789	
	8/16/2022	
	4.377%	
	\$14,381,560	
	\$588,750	
		\$1,046,051
		1.75
Scenario 1		
Series 2022	Aggregate DS	
114,260	320,481	
391,750	598,043	
391,750	597,969	
586,750	586,750	
587,000	587,000	
586,750	586,750	
586,000	586,000	
584,750	584,750	
588,000	588,000	
585,500	585,500	
587,500	587,500	
588,750	588,750	
584,250	584,250	
584,250	584,250	
588,500	588,500	
586,750	586,750	
584,250	584,250	
586,000	586,000	
586,750	586,750	
585,550	585,550	
588,750	588,750	
586,750	586,750	
583,750	583,750	
584,750	584,750	
584,500	584,500	
588,000	588,000	
\$14,381,560	\$15,000,293	

Scenario 2: General Sales Tax Bond (Broad Pledge)		
Series 2022		
	\$8,000,000	
	863,146	
	\$8,863,146	
	\$8,623,146	
	200,000	
	40,000	
	\$8,863,146	
	8/16/2022	
	4.252%	
	\$14,381,560	
	\$588,750	
Scenario 2		
Series 2022	Aggregate DS	
114,260	320,481	
391,750	598,043	
391,750	597,969	
586,750	586,750	
587,000	587,000	
586,750	586,750	
586,000	586,000	
584,750	584,750	
588,000	588,000	
585,500	585,500	
587,500	587,500	
588,750	588,750	
584,250	584,250	
584,250	584,250	
588,500	588,500	
586,750	586,750	
584,250	584,250	
586,000	586,000	
586,750	586,750	
585,550	585,550	
588,750	588,750	
586,750	586,750	
583,750	583,750	
584,750	584,750	
584,500	584,500	
588,000	588,000	
\$14,381,560	\$15,000,293	

* Assumes MMD (tax-exempt yield curve) as of May 4, 2022, plus applicable credit spreads. Assumes a rating in the "A" category for limited pledge and "AA" category for broader pledge.

TOWN of CARBONDALE, COLORADO
Parks and Recreation Sales and Use Tax Revenue Bonds, Series 2022

Timetable of Events as of May 6, 2022

May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7				1	2	3	4						1	2		1	2	3	4	5	6
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
29	30	31					26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31			
														31													



= Market Holidays

= FOMC Meeting Dates

DATE	EVENT
May 10	Questionnaire for POS sent to Town by Butler Snow
May 20	First Draft of Bond Documents sent to working group
May 23	Information request for POS returned by Town to Butler Snow
May 27	First draft of POS circulated
June 2	Drafting Session – full Working Group
June 8	Revised drafts of all documents circulated to Working Group Send documents to Rating Agency
June 9	Authorizing Ordinance and Documents submitted for Board Packets
June 14	Regular Meeting of Board of Trustees Approval of Ordinance
June 24	Ordinance Published in Weekly Paper by this date
June 28/29	Conference Call with Rating Agency
July 8	Rating results received
July 13	Municipal Bond Insurance Bids Due (if needed)
July 18	Due Diligence Call
July 22	Final Comments / Sign off on POS
July 24	Ordinance Effective by this Date
July 25	POS Posted
August 3	Pricing of Bonds
August 16	Closing and Delivery of Proceeds



TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Parks Tour-present projects, future projects, budgeting priorities Draft

Date of Meeting : May 11, 2022

SUBMITTING: Eric Brendlinger- Parks & Recreation Director

ATTACHMENTS: Master Plan Park Recommendations
Map of Town Parks
30-60-90 project status spreadsheet
5 year capital improvement plan

BACKGROUND: This is a draft visit agenda to Town parks to look at present projects, future projects and to prioritize some of the budget needs for 2023.

Park Rules and Regulations

1. The Parks & Recreation Commission has received public input on dogs in park issues. Developing a multi-pronged approach to convey the existing rules and regulation in Town Parks and the need for a public information campaign to include education, signage, mapping, public outreach, social media posts and enforcement. We have money in the 2022 budget to create of a story map or visually color coded map of the Town of Carbondale displaying the dog rules of Town properties.

Park Grant or Budget Funded Projects 2022

1. Manage a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 acceptance of the US Fish and Wildlife Service (USFWS) for the Crystal River Restoration project at **Riverfront Park**. This grant will partially fund ADA access from the road to the property. The project funding include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project of the Crystal River Restoration and Weaver Ditch Efficiency Project
2. Utilized the Conservation Trust Fund to replace existing trash cans with bear proof trash cans and recycling specific bear proof cans in Town Parks. We placed (1) at the picnic shade shelter at the **Gus Darien Rodeo Grounds** and (1) at the **Hillcrest Cemetery** at White Hill and (1) at **Ramey-Harvey Park**. The next parks slated to receive bear proof trash cans will be

the Gus Darien Rodeo Grounds and Ice Rink for other permanent trash can locations on the property. Total of 3 more needed.

3. **Gateway RV Park** Improvements. Finished 30 to 50 amp project. Finished Radio Wifi project. This fall after the park closes conduct a roof replacement on bath house with a metal seam material. Future projects would be landscaping enhancements and installation of an irrigation system or a picnic shade pavilion in the group site area.
4. **Red Hill Trails** maintenance and trailhead amenities project progress. Aspen Valley Land Trust received a GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead will be funded by this grant and also by a portion of the endowment funds from AVL's original "Save Red Hill " campaign. RFP for this aspects of the phase 2 Red Hill Trailhead is out to bid. Phase 3 is the construction and a potential additional RFP detailing construction of a new bike trail allowing additional separation of trail users and an alternate descent for bikes other than the *B-line*, called the *C-line*. This is a community build project in May 2022.
5. Construct in **Sopris Park** a cement path from middle west bridge to the picnic shade pavilion, estimate \$10,000. Additional cement pads poured around the drinking fountains in Sopris Park to accommodate a touch free bottle filler and ADA compatible drinking fountains.
6. **Ramey-Harvey Park** retrofit to solar irrigation controllers and a revamp of the irrigation delivery system to match our other park systems. Remove existing wood structures and replace with Town benches and a picnic table. Decide what to do with the water feature.

Future Park Playground Creation or Capital Improvements and Public Bathroom Replacements Projects.

7. We still have one playground in our inventory that need replacement being **Colorado Meadows**. **Sopris Park** play equipment will be the playground needing equipment replacement.
8. Managing the fiscal aspect of the **Youth Art Park** GOCO Mini-Grant with Carbondale Arts for implementation of this new playground-art park. (\$35,000)
9. Marketplace Lofts Lot One will provide a small playground, park, picnic shade shelter, bathrooms and futsal court as part of their park open space requirements. This will be purchased, installed and maintained by the homeowners association of this development project.
10. Two park bathrooms are in need of replacement. **Gianinetti Park** is our oldest bathroom and is inadequate . **North Face Park** bathrooms are inadequately sized for the amount of activity in this park.
11. **Thompson Park** public information signs and permaculture garden interpretive signage.

Prepared By: Eric Brendlinger, Parks & Recreation Director

In Progress						
Need to check on status	Carbondale P & R Outstanding Projects	5/11/2022	Funding source or amount	Completed	30 days	60 days
2022 New projects						90 days
*delayed final design/ permits	GOCO Resilient Communities AVLTL Red Hill Shade Shelter & landscaping	Grant \$55,000	GOCO Contract & Resoution	RFP out and due May 13th	Contracting and construction	Contracting and construction
	Red Hill B-Line Trail Improvements and C-line alternate bike trail.	AVLTL Maintenance Endowment	RFOV May project BLM trail apprc	RFOV Community Project May 10,17, ?	Assess completion or probuild needs	Potential probuild to finish
	Crystal River Restoration and Weaver Ditch Efficiency Project	Grant Funded	Fully Funded	access permission,bidding and contracting	construction	construction
	GOCO Resilient Communities AVLTL ADA Access/ classroom	grant \$55,000	GOCO Contract &Resoution	RFP Out bids due May 19	access permission,bidding and contractin	construction
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom	Grant \$30,000	processed	correspondence with grantor	construction	construction
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improvemer	Grant \$50,000	processed	correspondence with grantor	construction	construction
	CIWMP- Approval for 2022 weed mitigation strategies	2022 Budget	BOT 2022 Plan Approved	Contracting Natural Land managers	Implement Plan	Implement Plan
	Playground & Park equipment repairs Cirs audit RFR	2022 Budget	RVR & Orchard spinner floors	Hendricks, Sopris and Gianinetti	vinyl coating on exposed metal	summer maintenance project
	High Speed Radio WiFi Internet at Gateway RV Park	2022 rv park budget	Tower installed w electric	install equipment and hook up to tower	completed by May 6th	completed by May
	Mobile Stage 3 trained used 8 times in 2021	2022 budget	purchased side walls and banners	Create fee waiver guidelines	summer use	Summer Use
*no staff training	Aquatics Facility Bond Process Hilltop Securities	hired council & bond finance	voter approved	schedule bond release dates	Hire Owners Rep	RFP for engineering and design work
	Nature Park-loop pathway improvements trail maintenance techniques	surplus EWF from 2021	Test sections wood chips donated	Test Pea gravel in mud under wood chips	report	
	Hillcrest Cemetery	2022 budget	Fence Completed	contract for survey and plot layout	work commenses	work concludes
	RVR Park Weed Management - can/will they adopt Town weed plan	Orchard & Triangle Park	Town Staff request to GM	experiment in Triangle and Orchard	report	report
	Hendricks Playground Replacement Burke bid \$82,604	2022 Budget	RFP closed 5 proposals	contracting with A to Z Recreation	ordering and demo	construction
	Sopris Park	ordered	equipment arrived	bid accepted for new concrete pads	fall project August/Sept	fall project August/Sept
		2022 Budget	research	subcontract graphic artist	produce	marketing and advertise
	Dogs in park story map	2022 parks CIP budget	VFD Pump installed and plugged in	Functional	process VFD rebate	Functional
	Miners Park Irrigation Retrofit to ditch water	2022 Parks CIP budget	System designed with parts list	rfp for contractor Due May 5th	Contracting for installation	summer fall project
	Highway 133 South Irrigation replacement project	\$35k GOCO Grant Extension	extension to Sept 2022	RFP for contractor phase 1	Summer Project	Summer Project
*delayed production/ delivery	Youth Art Park Rio Gande with Carbondale Arts	2022 Rec budget & FMLD Mini	Grant Completed	out to bid with RFP grant notification	Bidding and Contracting	summer project project
	Replace Rec Center Skylights and LED Gym retrofit	2022 Pool Budget	budgeted	ordering	Schedule and contract the work	spring project
	Replace Pool Chemtrol distribution unit	na	Feb P & R Meeting	use for 2023 budgeting	use for 2023 budgeting	budgeting for 2023
	Updated Highlighted Chart of Master Plan	2022 budgeted	New town park paperwork	bear proof trash cans & install signage	install solar irrigation controllers	maintain
	Ramey-Harvey Park Improvements	Not budgeted	Title work complete?	demo shed for parking easement	Research improvements	Budget for improvements 2023
	4th Street Plaza Park Imrovements					
* affected by covid-19						
Completed 2021-22						
* timing pushed back	Orchard Park Playground Replacement Project	Construction completed	Completion Winter 2021			
* change scope public outreach	Aquatics Facility Master Plan	completed	GOCO Grant closeout			
	Nuche Park - Parking & Signage	Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project	net sleeves, lines, grass seed	Completed			
	Triangle Park Tennis Courts crack repair	completed with final fix	open			
*delayed fundraising	Batting Cage at Bill Hanks	construction complete	Inspected install signage	shut down store for winter in shed		
*delayed bidding	Fence at White Hill (Hillcrest) Cemetery received bid Taylor Fencing	Old Fence Removed & contrac	Construction and completed			
	Nuche Park Parking Lot improvements Grade and Road base	Street Crew		Timing TBD but before Bald Eagle Closure	Construction	Bald Eagle Closure Dec 1
	Bear Proof Trash and Recycling Cans	conservation Trust Fund	2 in triangle, 2 in Thompson	arrived and placed	done	done
	Bonnie Fisher Park signage and enforcement	Demeters Garden/Access road	public outreach /sign production	Signs Installed send letters to homeowner	Enforcement	Enforcement
	Electric Work at RV Park	2022 rv park budget	Contracted w/Lassiter phase 4	work complete sites 15-19	completed	completed by May
	Red Hill Signage for completed kiosk	2022 budget	RFP with Proposals	Kiosk signage completed and installed	done	
	North Face Bike Park Jump line capping	2022 Rec budget	project completed			
	Replace pool water heater at Pool	2021 budget partial	replaced , waiting to test	installed	test in spring when waer back on	functioning
	Electrification of mow equipment	2022 parks budget	equipment purchased	Use	use	use assesment
Grants not awarded 2022	FMLD Rec Center Gym LED Lighting Retrofit	FMLD Mini-Grant	submitted			

Completed
In Progress

Need to check on status

2022 proposed project

- 2020-21 Develop a fee structure and rental agreement for use of the mobile stage by other event producers. Working on the rules and regulations for the stage rental fee waiver for non-profits.

5. Maintain Existing Amenities

Focus on enhancing existing parks before spearheading expansion to new locations.

Overview

Carbondale's neighborhood parks are abundant for a community of its size, and offer parklands for passive recreational use and active recreational use. The enticement to expand the Town's park system to create new recreational amenities and offerings, and fill voids and gaps within it can be great. Given the lack of funds available for new parkland acquisition, planning and design, development, and operations and maintenance the Town may want to consider that its focus be on the enhancement of its existing parks system, and completion of projects that are already on the drawing board, prior to spearheading expansion of new park projects and locations. Town emphasis should focus and be on the operation and care of parklands already in place. Completion of existing park projects, including certain element features of the Nature Park, Gateway River Park, and Bonnie Fischer Park should become the priority. However, if opportunities arise to acquire park dedicated properties through residential or commercial land-use development, through a joint public and private partnership, through a property gift to the Town, or through other affordable options, then the Town should determine the long-term maintenance care costs of the park property being considered within their decision making to acquire the property. North Face Pickelball Court Project 2019-20 Ramey -Harvey Park and 4th street Plaza Park 2022, Marketplace lofts at Lot 1 public parkland dedication in 2022.

Several ways the Town can exemplify their focus on caring for existing parklands, both for passive recreational use and active recreational use, is through the following means:

- Continue a culture of pride in the operation, maintenance and care of existing parks.
- If appropriate advance the completion of existing park master plan projects. (Working on Bonnie Fisher, Gateway, Crystal River Riverfront, Nuche,) FMLD grant received for fence at Bonnie Fisher Park Gateway Water storage and system enhancement scheduled and budgeted for 2018. 2019-20 budget will contain electrical improvements at Gateway RV Park from 30 amps to 50 amp pedestals and the replacement of the Miners' Park Playground funded from two \$25,000 FMLD Mini-grants and a donation from the Carbondale Noon Rotary Club. .FMLD Grant Received Spring 2020 for Gianenetti Park playground renovations FMLD Grants not received for phase 2 of Gianinetti Park in 2021.

Completed
In Progress

Need to check on status

2022 proposed project

- Establish clear policies of park and trail use, with rules and regulations, and enforce these policies Working on a Dogs in Park Map for all of town parks .
- Continue to address park safety issues and ADA compliance accessibility issues, and if possible meet the standards of Universal Design.
- Wherever feasible, and fiscally possible, the Town should strive for designing and developing parks and recreation facilities to meet standards of Universal Design, but at a minimum, will comply with ADA requirements.
- Balance short-term park improvements to meet long-term sustainability and suitability objectives.
- Address existing park maintenance needs and park enhancement improvement needs Produced FMLD grant for Spring 2018 for bathroom renovations at Sopris and Miners. New Roof at Gianinetti Park Bathrooms and a new solar system and roof at Miners Park . Grant for Playground replacement in Miners acquired. Spring (received) and Fall (did not receive) FMLD mini grants slated for Park Playground improvements at Gianinetti Park Hendricks Playground replacement project in budget for 2022. Contracted with A to Z Recreation

Recommendations

Continue a culture of pride in the operation, maintenance and care of existing parks:

- Implement crowdsource mapping to identify maintenance needs, trails/bike connections, etc.
- Continue to fundraise, develop a park gifts catalog, and apply for grants to fund park improvements.
- Ensure park and bathroom closures at designated times to prevent public use when park grounds and facilities are not adequately monitored.
- Create a “Bark Ranger” volunteer program such as used in Colorado Springs to enforce rules and regulations within the Nature Park and Hendrick Dog Park (Doggie Park).
- Create a neighborhood “Adopt-a-Park” program. Friends of the Nature Park Group formed 2020
- Seek solutions to provide greater organizational structure and resources for growing food, permaculture and community gardens on public properties. Look to examples such as the Mid Valley Community Garden Collective Working with FARM RX programs with Garfield Healthy Communities Coalition, Roaring Fork Food Alliance, Roaring Gardens, Cooking Matters and Colorado State university Extension for

Completed

In Progress

Need to check on status

2022 proposed project

cooking classes. Farmers Market is also accepting SNAP USDA Supplemental Nutrition Assistance Program (SNAP) which works like Food Stamps

Advance the completion of existing park master plan projects:

- Before constructing additional parks or larger scale facilities, and as funding becomes available, prioritize and advance the completion of financially feasible recreational amenities outlined within existing approved master plans (Working on Bonnie Fisher and Gateway Master Plans and other park improvements from the 2015 Master Plan).

Establish clear policies of park and trail use with rules and regulations, and enforce these policies:

Park signage with rules, regulations, opening/closing hours, and user expectations are needed to maintain quality of facilities, eliminate park user conflicts, and provide means for law enforcement to regulate and enforce rules. Park signage should be bilingual and easily visible

- Park hours of permitted use should be clear regarding seasonal extended hour usage in specific parks where lighting exists such as North Face Park or the Gus Darien Riding Arena. Some park rule signage locations need Spanish translation.
- Consider prohibiting use of tent stakes in parks for events, as they have the potential to puncture and damage park irrigation water lines. Use of water drums, sand bags or a built-in system to secure tents should be considered. New rules for vehicles in Sopris Park and new bounce House Rules

Develop and adopt by Town Ordinance an updated set of park rules, regulations and policies that address new park user conflicting issues (i.e., driving golf balls, operating drones, bike and skate park helmet requirements, private vendors, etc.)

Engage the public in determining appropriate rules and regulations for the community and gain buy-in before adopting E-Bikes on asphalt trails and dirt trails public outreach in progress.

Continue to address park safety and ADA compliance accessibility issues:

- Conduct a restroom facility review at each park site to determine and prioritize a plan to renovate, repair, enlarge, or build a restroom where rented portable toilets are currently located. This review should consider ADA compliance and accessibility issues, along with adequate restroom size to accommodate spectator and public usage needs at large athletic and/or special community events (i.e., North Face Park, Sopris Park, Bonnie Fischer Park, Miners Park, Gianinnetti Park, Nature Park and etc.).
- Explore the opportunities for minor and major outdoor public swimming pool improvements (see additional recommendations in the "Plan for the Future"

Completed
In Progress

Need to check on status

2022 proposed project

section). Aquatics Facility Master Plan Complete and * million Bond approved by voters in April 2022.

- Provide activities and/or amenities within Town parks, on trails and within recreation programs to assist both the general and special needs population to build strength and fitness.
- All new construction and renovation projects for existing facilities should meet or exceed the requirements and specifications of the ADA *(for reference see Department of Justice compliance table for ADA)*. New ADA automatic door at the Carbondale Recreation Center
- Update an ADA facilities compliance list.
- Wherever possible, the Town will also strive to meet standards of Universal Design

Balance short-term park improvements to meet long-term sustainability and suitability objectives:

The Town's Comprehensive Plan provides many objectives for creating a sustainable future, aligning community, environment and economy. The following are only some of the recommendations in this plan designed to support the sustainability goals for protecting natural assets, reducing impacts on climate, and aspiring to a sustainable lifestyle.

- Consider employment of an environmentally friendly park wide naturalized stormwater drainage management system.
- Create a replacement schedule for existing parks and recreation infrastructure
Changing Miners Park irrigation from domestic to ditch and replacing Highway 133 south irrigation system with more efficient smart water saving systems and vfd pumps.
- Partner with the Carbondale and Rural Fire Protection District to conduct fire assessments in Town parks and trails every two years to ensure they are firewise and not creating unnecessary threats. Direct efforts at Stairway Park and the Crystal Riverfront Park and the Delaney Nature Park.
- Seek solutions to weed management and noxious weed controls within parks, along open-space corridors and trails. Work with the Town of Carbondale Environmental Board and others to seek solutions to the weed problems within parks.
Experimenting with natural burn down herbicides Avenger and Vinegar based products on bike park, ball field infields, RV Park, Recreation center Fall 2017 and Spring 2018, Summer 2018-2019. Integrated Weed Management Plan was adopted in 2019. Testing steam machine control Methods 2020-21. Requesting use of chemical based herbicide use on our problem parks for 2022 along with Natural Land Manager techniques and potentially goats
- Add filtration systems for park irrigation to reduce annual costs of sprinkler irrigation head replacement.

Completed
In Progress

Need to check on status

2022 proposed project

- Address existing park maintenance needs and park enhancement improvement needs:

Take care of existing park amenities and improvement needs as described in the breakdown of the following specific park sites (park locations identified on Map 8: Carbondale Parks):

Carbondale Nature Park

- Develop a park “Friends Group” to assist with special projects and encourage volunteer efforts. BP& T suggestion to create a more sustainable and permanent path not subject to spring time puddles and erosion. Will continue with wood chips and potentially pea gravel at the low and muddy portions of the trail
- Install a high capacity portable spray irrigation system for purposes of weed reduction. Conducted a controlled burn in the spring of 2020 and 2021. Conducted test plots for a side by side comparison of a natural vs. a chemical based herbicide in 2021..Results were inconclusive.

Gateway River Park

- Renovate or rebuild the bathroom and shower facility and upgrade ADA accessibility. (Completed in both women’s and men’s by May 2017.)
- Make upgrade improvements to the water and sewer infrastructure serving the RV Campground. State Permit to create water storage unit and pump to enhance water service for park users. 2018 budget. Purchased and installed prior to 2018 season.
- Make improvements to the lower boat launch parking lot and widen the boat ramp launch area.
- Upgrade electrical service within the RV Campground from the existing 30 amp service to 50 amp service in order to meet the demands of today’s RV users. A phased project. 2019-2022 completed spring of 2022.
- If funding becomes available, implementation of additional amenity features outlined within the 2012 Master Plan should be considered. Looking at feasibility of irrigating park and additional tree landscaping CIP for 2021-2024. Conducting radio-WIFI project to be functional in Spring of 2022.

Gianinetti Park We replaced the basketball court concrete in 2017 and the backboards. Not in original plan. Replaced disc golf signage in 2022.)

- Expand park ADA playground equipment and park features with FMLD Spring 2020 Mini-grant.
Park playground bench installed for parents watching their children
- Renovate and remodel the restrooms. Small improvements for 2020 Added handicap sink on outside of bathrooms. 2017, new sidewalks and roof on bathroom.

Completed
In Progress

Need to check on status

2022 proposed project

Gus Darien Rodeo Grounds

- Construct a covered roof over the bleachers FMLD Traditional Grant.
- Improve the announcer's booth through a renovation and reconstruction project so that it meets Town code. FMLD Traditional Grant
- Acquire adjacent property if financially feasible for current and future parking needs.
- Expand bike, pedestrian and alternative transportation incentives. (enhance alternative transportation incentives.)
- Added electric service to picnic shade pavilion and for caterers locations.

Hendrick Dog Park

- Replace the irrigation pump.
- Monitor weed issues in periphery areas. Weed whacking method. (purchased dog agility equipment to replace existing with a more permanent pre-fabricated structures.
- New By-laws and Garden elections in 2017 for 2018, New election every fall.
- New shed (from Rodeo Lot) Fence repair. Renovated for functionality and received architectural review from Hendricks Homeowners association.
- New alignment of irrigation lines to enhance access on main trail 2017
- New surplus chip rock used for pathway enhancement and weed control 2017 and entrance gate use of Engineered Wood Fiber for mud and weed control 2022.
- New VFD Pump installed for irrigation of the entire Hendricks Park, dog park and Community Garden.

Miner's Park

Complete the sidewalk network in concrete or asphalt, replacing the section that is currently a soft surface. Completed park sidewalk on south perimeter.

- Park playground bench installed for parents watching their children.
- Repair cracks and/or replace concrete basketball court surface.

Completed

In Progress

Need to check on status

2022 proposed project

If funding becomes available, the construction of designated Pickleball and Platform Tennis Courts could occur at this park location.. Happened at the North Face Park 2019-20. Funded by the Roaring Fork Pickleball Association.

- Explore opportunities to add infrastructure to utilize this park for events. Bathroom roof replacement Fall 2018 and solar enhancement from FMLD grant. Playground replacement with mini-FMLD grant Fall 2018 and spring 2019 . Work was conducted Fall of 2019.

North Face Park

Enlarge existing or add an additional restroom facility. Installing an additional porta potty at the Tennis and Pickleball courts seasonally.

- Pave and stripe the parking lots to address the maintenance issues associated with highly-use parking area. Address increased stormwater runoff with best practices for stormwater management.
- Replace crusher fines path walkways with an asphalt surface to decrease manual weed maintenance needed.
- Repair concrete surfaces. Repaired CIRSA identified concrete hazards in 2019. Skate park needs additional repairs. Contracting with Evergreen Skateparks for Fall 2022 work.
- Explore and consider options to utilize the park for large community events, adding needed event infrastructure including an outdoor bandshell or covered stage. Assess the electrical power availability and needs for larger events to be used with our mobile stage.
- Collaborate and partner with the RE-1 School District on developing elements of the park site as proposed within the 2009 Sports Complex Master Plan. Plan is defunct.
- Phase 2 improvements and/or expansion of the Bike Park. (Added small pump track for strider bikes and ongoing improvements, upkeep, maintenance , and weed mitigation.) Will try test plots for organic herbicide for weed control Fall 2017 and Spring 2018, 2019 Avenger works, but requires multiple applications. Used pea gravel and weed barrier and rubber tiles in 2021 for weed mitigation. Potential location for steam machine weed mitigation along with chemical herbicide spot spraying of list A & B noxious weeds. Conducted a gap line and roll-in enhancement project Spring 2022. Will require annual maintenance.
- If funding becomes available, add lights to the Bike Park and Skateboard Park for evening nighttime recreational use. Provide lights on existing tennis/pickleball courts for extended evening play (Feasibility study for lighting at the skate park, user driven fundraising efforts presently underway, in-kind electric work and repurposing of existing poles from other town project (would need a planning grant in 2022-2023 due to scope of projects and public outreach) Musco Quote of \$390,000 2020 Look

Completed

In Progress

Need to check on status

2022 proposed project

at upgrading lights to a retrofitted LED. Would need to add two to 4 new poles for full coverage of ball field.

- Consider construction of designated Pickleball and Platform Tennis Courts where the existing 12 & under soccer practice field now exists. Looked at school district property on Meadow wood Drive and Fire Department Land for stand alone pickleball courts .Roaring Fork Pickleball Association raised money to build 6 pickleball courts at the North Face Park.2020 Completed Summer 2020 RFPA completed their reimbursement of the construction costs by Dec 31, 2021.
- A fence will be installed on the south side of the soccer field, north side of parking lot, to keep vehicle traffic from accessing the park
- Completed a batting cage project in 2021 Work on bringing electrical service to a location within the batting cage for a pitching machine.

Nuche Park

- Be mindful of the RVR protective covenants when determining improvements.
- Provide interpretive signage regarding historical information on the park's name, and that also provides information on the natural environment, habitat, and ecology of the site. Student Cap stone project produced a story board walking tour in 2022.
- Improve the ecology and environmental habitat. RFOV and Rotary volunteer weed pull days.
- Other than the minor park improvements listed above, the park should be preserved in its natural state as much as possible. Establish parking area to stop degradation by vehicles.2020 and 21 funded project. Completed for Spring 2021.

Promenade Park

- Modify the existing demonstration wild flower gardens currently overrun with weeds, and redo in grass turf, along with creating a community vegetable garden along the Rio Grande Trail. (Created a raised garden and used it for the summer garden boot camp, camp moved to Demeters garden 2018 Possibility of expanding this community garden and renting plots. Presently being used by citizens for free 2019 21

Sopris Park

- Replace the older components within the playground area and provide for ADA accessibility. FMLD Fall Grant 2017-8 to replace worm and added spinning element.
- Park playground bench installed for parents watching their children.
- Add trees in locations that do not conflict with circulation or event setup. A fence was installed on South West corner along with rocks to protect trees. .

Completed
In Progress

Need to check on status

2022 proposed project

- Pave with asphalt the existing crusher fine trail leading to the picnic shade shelter to avoid current weed and vegetation growth issues that impact these trails and to improve ADA accessibility This project will also add two new bottle filler water fountains with ada access pads.
- Produce a tree identification system and map. Pilot Project of Environment Board and Tree Board 2020-21

Stairway Park

- Maintain safe stairway access into the park by providing a non-slip surface on the stairs. (Completed fire mitigation.)
- Initiate streambank restoration to prevent shoreline erosion.

Bonnie Fisher Park

- Implement those amenity features outlined within the 2011 Master Plan that are financially feasible with available funds and the ones that are relevant to enhancing the needs of current and future park users. (Completed bread oven, shelter, trails.) Playground, bathrooms, fencing around Demeter's Garden, orchard and basketball courts not yet completed or budgeted for. Fence along 133 west edge FMLD Fall Grant Park Improvements 2017- 2018.
- Signage for parking rules and vehicle storage rules for Demeters garden and for the access road and right of way along the east fence of the access road.

RVR Triangle Park

- Park playground bench installed for parents watching their children. And one along side new Triangle Park Connector Trail from parking lot to 133 trail.
- Park Playground replacement project funded by RVR . Orchard Park Playground replacement and park amenities enhancements. Funded by RVR completion Winter/ Spring 2020.

Hendrick Park

- Park playground bench installed for parents watching their children.
- Playground replacement is part of CIP 2022

TOWN OF CARBONDALE BICYCLE & PEDESTRIAN CORRIDORS

- Legend
- Rivers
 - Parks
 - Town Boundary
 - Garfield County Parcels
 - Bicycle & Pedestrian Corridors
 - Important Future Connection
 - Nighttime Priority Route
 - Priority Corridor

Bureau, Right of Way, and Roads obtained from Garfield County GIS and edited according to Carbondale Zoning and Public Works data

TOWN OF CARBONDALE PUBLIC WORKS DEPARTMENT

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Scale: 1" = 4,000'
Map Units: Foot, US

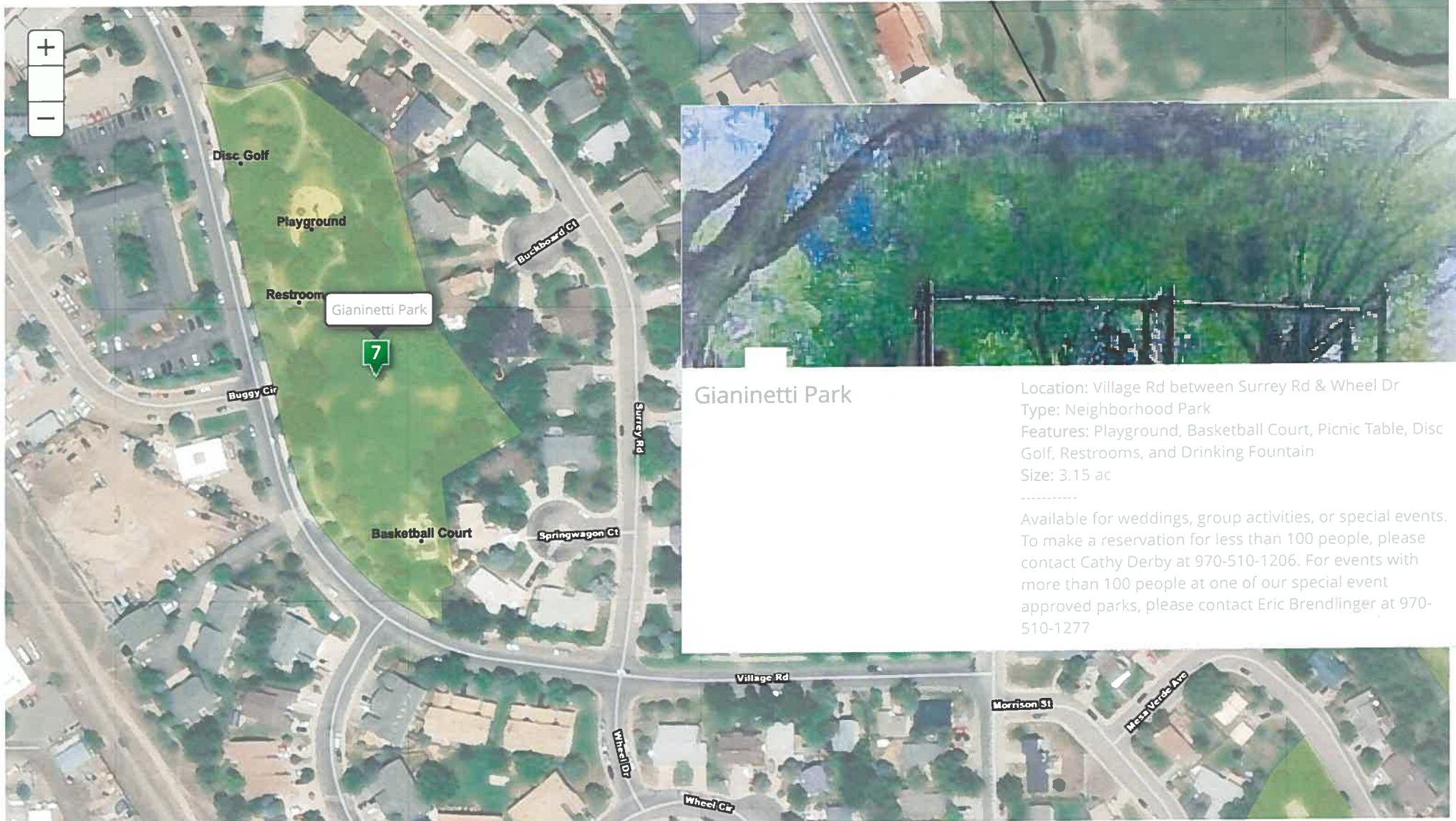
MAP CREATED BY ROARING FORK GEOSPATIAL



Parks and Recreation

The Town of Carbondale, Colorado

Parks & Recreation Department



Gianinetti Park

Location: Village Rd between Surrey Rd & Wheel Dr

Type: Neighborhood Park

Features: Playground, Basketball Court, Picnic Table, Disc Golf, Restrooms, and Drinking Fountain

Size: 3.15 ac

Available for weddings, group activities, or special events. To make a reservation for less than 100 people, please contact Cathy Derby at 970-510-1206. For events with more than 100 people at one of our special event approved parks, please contact Eric Brendlinger at 970-510-1277



Bonnie Fischer Park



Centennial Sundial Park



Carbondale Nature Park



Colorado Meadow Park



Bob Terrell State Wildlife Area & Boat Ramp



Gateway Park



Gianinetti Park



Glassier Pa





12

Playground

Sand Volleyball

Picnic Shelter

Sopris Park

21

Stage/Bandstand

7th St

Wheat Blvd

Sopris Park

Location: Snowmass Dr at Second St
Type: Community & Neighborhood Park
Features: Stage/Bandstand, Large Picnic Shelter, Playground, Sand Volleyball Court, Picnic Tables, Restrooms, Memorial
Size: 3.90 ac

Available for weddings, group activities, or special events. To make a reservation for less than 100 people, please contact Cathy Derby at 970-510-1206. For events with more than 100 people at one of our special event approved parks, please contact Eric Brendlinger at 970-510-1277

Sopris Ave

15

Jail & Cabin History Park

16

North Face Park

17

Nuche Park

18

Orchard Park

19

Promenade Park

20

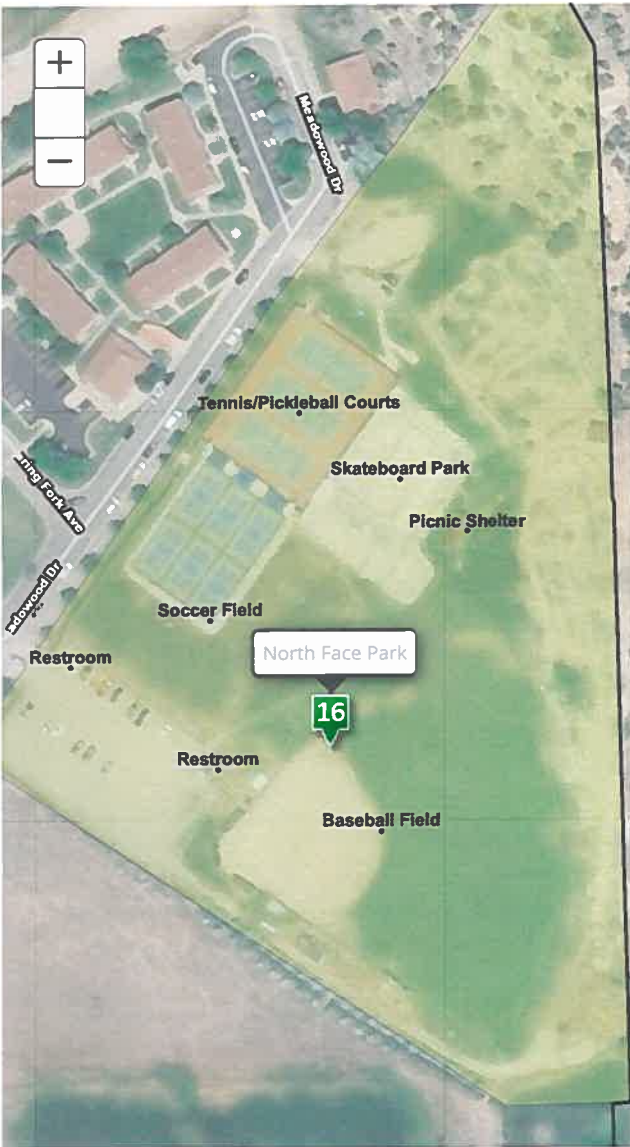
Riverfront Park

21

Sopris Park

22

Stairway Pa



North Face Park

Location: Meadowood Dr
Type: Community Park
Features: Skateboard Park, Baseball Field, Bike Park, Tennis/Pickleball Courts, Shelter, Picnic Tables, Restroom
Size: 8.52 ac

For reservations with the North Face Skate Park Pavilion, Bike Park Pavilion or Tennis/Pickleball Courts, please contact Recreation Center: 970-510-1290 For reservations with Bill Hank Ball Field (North Face Park), please contact Recreation Youth Programs Coordinator: 970-510-1279



Jail & Cabin History Park



North Face Park



Nuche Park



Orchard Park



Promenade Park



Riverfront Park



Sopris Park



Stairway Pa

Parks and Recreation Department and Open Space 2022-2026 Capital Improvement Plan								
Parks				2022	2023	2024	2025	2026
Renovate Pool & Bath House		GOCO Community Impact Grant and Bonding			\$4,700,000	\$3,300,000		
Bear Proof Park Trash & Recycle Containers		Conservation Trust Fund		\$6,000				
Park Playground Equipment Replace/Retrofit		Colorado Meadows RSUT Grants				\$90,000		
Park Playground Equipment Replace/Retrofit		Hendricks RSUT and grants (Burke Move it)		\$90,000				
Park Playground Equipment Replace/Retrofit		Sopris RSUT and grants						\$90,000
Park Playground Youth Art Park Rio Grand		GOCO Mini-Grant		\$35,000				
Improvements at Bonnie Fischer Park		Bread Oven Solar, power, storage						\$35,000
Crystal River Front Park (ADA access ramp and outdoor classroom Fishing is Fun Grant)				\$30,000				
Crystal River Front Park (River and park restoration Fishing is Fun Grant)				\$50,000				
Crystal River Front Park (river and park restoration work , CWCB Grant)				\$225,000				
Crystal River Front Park (AVLT lead on GOCO Resilient Communitys Grant)				\$55,000				
Thompson Park & History Park Improvements		(Permaculture and Park signage / groundwork)				\$25,000		
North Face Bike Park re-design and maintenance needs				\$20,000				
Park Bathroom Improvements		North Face Park/Gianinetti Park RSUT and grants			\$125,000		\$125,000	
Skateboard Park, Tennis & Pickleball Lighting Project (GOCO Community Impact grant)								\$360,000
Trail Improvements (Red Hill Trailhead picnic shelter/ landscaping)				\$20,000				
Trail Improvements (Red Hill Trailhead picnic shelter/ landscaping) AVLT GOCO Resilient Grant				\$55,000				
Trail Improvements (Red Hill B-line retrofit and new bike only trail creation AVLT Endowment)				\$30,000				
Nuche Park Improvements (CPW trail grant, RFOV trail work, plantings, dedication sign)							\$25,000	
Gateway RV Park Electrical Conversion 30 to 50 amps				\$10,000				
Gateway RV Park Irrigation System							\$45,000	\$25,000
Gateway RV Park Internet Services		Equipment \$10,700 (2021 budget)monthly \$710		\$6,500				
Gateway RV Park Bathhouse roof				\$16,000				
Towable Mobile Stage		additional stage elements , TOC banners and side walls		\$9,000				
VFD Pump and redesign for South Highway 133 corridor Irrigation System				\$80,000				

Total Capital Outlay		\$737,500	\$4,825,000	\$ 3,415,000	\$195,000	\$510,000
Potential Grant Funding		\$284,521	\$1,093,000	\$25,000	\$900,000	\$215,000
Grant Funded %		38%	21%	0%	46%	42%
CARRY OVER FROM 2021 BUDGET			bond + grants	bond + grants		
Grant accepted						
Grant Requested						
Grant Denied						

Draft Agenda for Town of Carbondale Parks & Recreation Commission Special Meeting

Wednesday, May 18th 6 pm to 8 pm

Town Hall Trustees Chambers

1. Review Master plan-Chapter 4 Recommendations

- A) projects not feasible or defunct strike through or flag them
- B) Present budgeted Projects
- C) Projects on 5 year Capital Improvement Plan

2. Commissioners Budget Priorities

- A) List and Rank top 10
- B) Brainstorm next top ten list for next ten years.
- C) Utilizing this created list commissioners can then sticker their top 5 or 6 priorities in order of importance.

3. Pool Funding options

- A) Foundation formation or use of existing foundation
- B) Hire a grant writer to conduct Grant Research, write grates or conduct in house.
- C) Hire an owners representative

4. Plan for Parks , Recreation and Trails Master Plan 2025-2035

- A) Funding Source
- B) RFP and timing

5. New business

Adjourn

Town of Carbondale

Parks & Recreation Department

Quarterly Director's Report– January to March 2022

ADMINISTRATION REPORT

1. **Red Hill Trails:** Red Hill Trails maintenance and trailhead amenities project progress. We utilized the trail amenities fund created by Aspen Valley Land Trust to complete phase 1 of the project which included the design of the trailhead signage. It is now mounted at the trail kiosk. Aspen Valley Land Trust received a GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead will be funded by this grant and also by a portion of the endowment funds from AVL's original "Save Red Hill" campaign. This project needed some additional engineering but this has been completed and both the picnic shade shelter and the landscaping project are out to bid. Bid deadline is May 13th.
2. **Carbondale's Integrated Weed Management Plan:** The comprehensive plan can be found on the Carbondale Recreation Center website : <https://www.carbondalerec.com/rec-misc/parks/>. Park-specific plans and the information on the techniques proposed for 2022 can be found here <https://www.carbondalerec.com/rec-misc/parks/>. The plan for 2022 was accepted at the January Trustee meeting and is now being implemented. A few meetings took place with the new RVR General Manager and his landscaping supervisor. They are willing to adopt the techniques in the Carbondale Integrated Weed Management Plan for the two public parks within the development that they maintain. If we see a large infestation of noxious weeds in these parks we will collectively decide how to eradicate them and if chemical herbicides are to be used they are willing to abide by our public noticing guidelines and to coordinate the effort utilizing non-chemical means of eradication also.
3. **Crystal River Restoration Project:** Managing a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 promised for the Crystal River Restoration project at Riverfront Park. This grant will partially fund ADA access from the road to the property. Collaborating with stakeholders on a phased approach with other grant opportunities. This would include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project as a potential phase 1 of the Crystal River Restoration and Weaver Ditch Efficiency Project. This project is now out for bid for a summer 2022 construction period.
4. **Aquatics Facility Master Plan:** Hilltop Securities, acting as our financial advisor worked with Butler Snow, our bond council to create language for the April election on the bonding question for the the Town Aquatics Facility . The Town of Carbondale also soliciting Pro/Con comments for Ballot Issue 2A. Text of the Town of Carbondale Ballot Issue 2A could be viewed at: carbondalegov.org PRO/CON statements were collected until February 18, 2022 Only comments filed by persons eligible to vote in the Town of Carbondale were summarized and included in the TABOR Notice that is sent to voters prior to the election. It was the responsibility of the town clerk to summarize comments received so that each issue has no more than 500 words in the pro statement and no more than 500 words in the con statement. Three pro statements were received and one con statement. The election took place on April 5th . The new pool bonding debt question passed with almost 80% of the total vote.
5. **The Special Event Task Force** has finalized the calendar of events for 2022 and the Trustees approved of the events and street closures at their January meeting. The calendar represents any special event that takes place on Town of Carbondale land, streets, parks or other facilities , such as the Carbondale Recreation Center or the Gus Darien Rodeo Grounds. You can access a copy of the calendar on our recreation center website or on the Town's website.
6. **Carbondale Senior Program Use Survey:** Carbondale Parks and Recreation collaborated with Senior Matters on a Carbondale Senior Program Use Survey. This survey was for locals aged 60+ years. Participation in the

survey will determine future programming for older adults in the Carbondale Community. Paper copies were available at the Carbondale Rec Center and the survey could be conducted on-line. 105 surveys were collected and the survey results are available at : <https://valleyseniormatters.org/wp-content/uploads/2022/03/Senior-Survey-Results.pdf>.

7. **Gateway RV Park 30 to 50 Amp Pedestal Project Update.** The 4th and final phase of this project, sites 15-19 is complete and will be functional when we open the park on May 1. Work continues on the radio WIFI project, a Tower has been installed and the goal is for the project to be completed by May 1st.

PARKS DEPARTMENT

January

Rec Facilities Lead: North Face graffiti removal, Ice rinks daily maintenance , Plow route, Rodeo grounds maintenance with trash and recycle.

Parks Department: Public bathrooms and water fountains winterized in October and are closed for the season. Port-a-Potties were placed in park locations that have closed plumbed bathrooms. Parks Department cleanses the Trash/Dog pots in the parks and works on trail and public right of way snow removal. The second bridge over the ditch in Sopris Park was closed for construction. The department conducted a winter burial in Evergreen Cemetery. There was evidence of public use of the Riverfront Park on the Crystal River during the Bald Eagle closure period, (Dec 1- March 15). The snow on the trail was packed down and there is evidence of prohibited dog use also with tracks and feces. The entrance to this park has type one barricades blocking access and numerous signs stating the Bald Eagle closure and the no dog rules. The second bridge over the ditch in Sopris Park has been completed. The ADA porta potty at the North Face park was destroyed by a car. Vandals had broken into the Town shed at the North Face Bike park. Working on ice on trails with our melt freeze cycle and putting scoria down on the ice dams.

Special Events: First Friday on January 7st was our self-produced *Family Skate Night*. At the 4th street plaza rink. We had a bonfire, hot chocolate and hot dog roasting activities. This is a free event for the whole family from 5:00 to 8:00 pm. Ice skate rentals were available at the Carbondale Recreation & Community Center up until 7 pm. It was a very cold night so only about 20 people participated

The Hike of Fortitude- A Suicide Awareness and Trans Day of Remembrance This event took place at the Red Hill Trailhead on Saturday, January 29th, 2022 from 11 am to 5 pm. There was speakers, an open mic and an optional group hike.

February

Rec Facilities Lead: North Face graffiti removal, Ice rinks: daily maintenance , Plow route , Rodeo grounds maintenance, replaced Jump park hose mounts, pool acid cubby demolition, deep clean barn, tractor maintenance and repair.

Parks Department: Projects-working on new sign for Ramey-Harvey Park. Electricians working on Miners Park pump project to go from domestic to ditch water for this park for the 2022 grow season. Staff is working on the Carbondale Integrated Weed Management Plan to present to the Trustees for approval in February. Staff is also getting bids for the Hillcrest Cemetery survey project to plot out the additional land available for cemetery plots. Contract was signed with Lassiter Electric for phase 4 of the 30 to 50 amp Gateway RV Park pedestal project. Parks Department Request for Proposals opened for the Red Hill Trailhead Sign Fabrication Project and the Hendrick's Park Playground Replacement Project. Both projects proposals were due on Friday February 25th.

Staff is also getting bids for the Hillcrest Cemetery survey project to plot out the additional land available for cemetery plots

Carbondale Parks Help Wanted: The Parks Department started accepting applications for Temporary/Seasonal Parks Maintenance Positions in February. Position performs maintenance duties on Town parks, athletic fields, open spaces and public facilities such as mowing grass, landscape maintenance and general maintenance duties.. Applications were available at Town Hall or on-line at www.carbondalegov.org. Position is open until filled.

Special Events: Light the Night with Love Friday, February 11 & Saturday Feb 12. This event is produced by Carbondale Arts and KDNK. The Town Parks Department will be dropped off the fire pit at the Clay Center in support of this event. The start of the event will use the east parking lot adjacent to Town Hall for parking, registration and the start of the walk on the Rio Grand trail in the direction of the Clay Center. The procession will return via the sidewalks on Main Street, 3rd Street and Colorado Ave. Overflow parking will use the Town Hall parking lot to the north. The event took place from 5:30 pm to 7:30 pm both nights.

Puzzle and Pie Night. Puzzle & Pie (Jigsaw Competition) A new Town event produced by the Carbondale Recreation & Community Center. This event sold out with 20 teams. February 27, 2022 Sunday
Time: 4pm - 7pm Location: Carbondale Recreation and Community Center Gymnasium

March

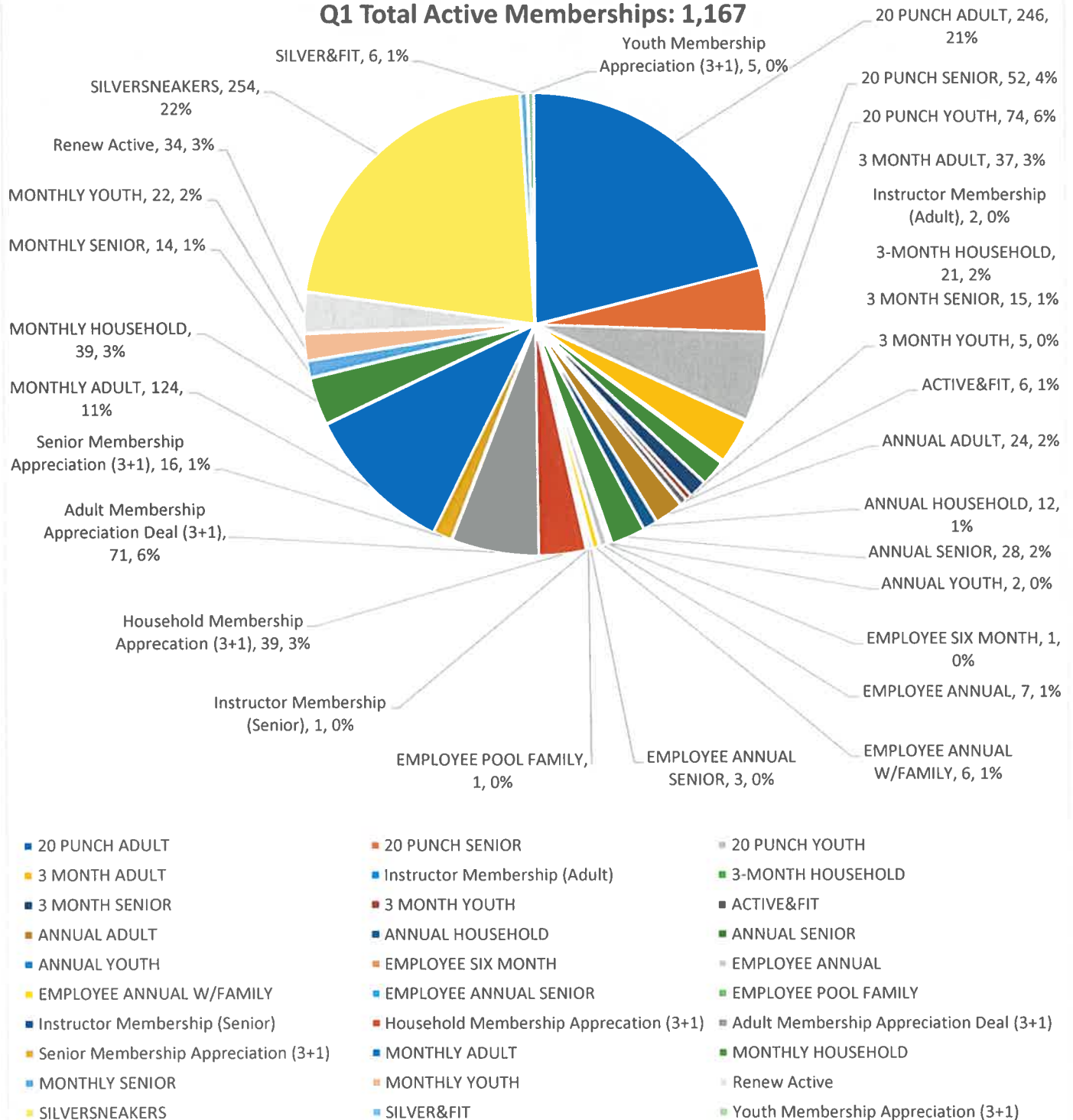
Rec Facilities Lead: Red Hill: signage, trail maintenance, c-line trail build meeting , Gianinetti disc golf signage , ice rinks: close, drain, break down, and put away for season, plow route, North Face: graffiti removal; hang batting cage netting; buff tennis courts; put up wind screens; fence off ditch work; ball field weed extraction; ball field prep.

Parks Department: Parks Department received 5 playground proposals for the Hendrick's Park Playground Replacement Project. They were reviewed by the Parks & Recreation Department at their meeting on March 9 and the decision was made to go with A to Z Recreation with the Burke equipment and their design. Parks Department kept busy with trash and dog waste duties, epoxying a new sign, plowing, dealing with ice buildup, and assembled and placed a new picnic table at Gateway RV Park. Additionally, they prepared for the Gateway WiFi tower installation by getting locates, received the kiosk for Evergreen Cemetery, completed a burial, repaneled the Highway 133 pump house by Roaring Fork Family Physicians, and finalized paperwork for incoming summer mow electrical tool, mowers, weed whackers and other battery powered equipment. Installed field closed signs on all soccer fields as they are not playable yet; set up double BBQ grill at Sopris Park, swept Hwy 133 and all bike trails to remove gravel; picked up grass pelts from plowing; replaced leaking kitchen faucet at the Rec Center. Aerated and fertilized and then overseeded all turf areas, open space fields and other park spaces.

Special Events: First Friday March 4th- Creative District focus with a main street closure from 5- 9 pm from Weant Blvd. to 3rd street. We had the ice skating rink still operational at the 4th street plaza park for the first time for a March First Friday. Gus Darien Rink was also in good condition for the weekend.

Vaccine Clinic – The Carbondale Recreation and Community Center hosted a Vaccine Clinic Saturday, April 2 from 12-2pm. All COVID Vaccines were available: Pfizer, Moderna, J&J, Peds, including boosters to 50 and above with on-line registration: https://www.comassvax.org/appointment/en/client/registration?clinic_id=24526

Q1 Total Active Memberships: 1,167



1. **Total Active Memberships:** Q1 totaled 1,167. Pre-COVID Q1 numbers were 1,616. Total Q4 memberships were 1,031.
2. **Facility Rentals:** Basketball Gymnasium: 39 (January: 14, February: 12, March: 13); Ongoing Roaring Fork Valley Soccer Club rentals on Thursday nights January-March; Activity Room: 1; Ongoing Hip Hop Class in collaboration with Dance Initiative.
3. **Blood Drives:** During Q1 we offered 3 Blood Drives (January 5, February 2, March 2). We will continue to offer Blood Drives once a month throughout 2022.
4. **Senior Trips:** We offered 2 Senior Trips during Q1. The February trip to the Aspen Art Museum and Powers Art Center was so successful we added a duplicate trip. We took 10 and 12 seniors respectively.
5. **Youth Art Class:** Front Desk staff member implemented 4 art classes (2 sessions for 2 age groups). Total of 22 students enrolled.
6. **Ice Rink Rentals:** 5 (January: 1; February: 4)
7. **Ice Skate Rentals:** 325 1-day rentals and 33 3-day rentals

Adult Program Report: January, February, March 2022

Program	Participants	Expenses	Revenue	Cost Recovery
Adult Volleyball	10 Teams	\$918.00	\$2000.00	217.86%
Adult Broomball	4 Teams	\$472.00	\$800.00	169.49%
Total	14 Teams	\$1390.00	\$2800.00	201.44%

Winter Volleyball: Volleyball league returned after a covid hiatus. We had 10 teams and even more hoping to join the league after it started. We will offer a spring league starting in February

Broomball: Broomball was back for 2022! We only had 4 teams but were able to run a very successful league that players enjoyed. Next year we will look to emphasize promoting the league to get a few more teams involved.

Youth Programs Report: January, February, March 2022

Program	Participants	Expenses	Revenue	Cost Recovery
Art Classes	22	\$444.75	\$720.00	161.89%
Youth Basketball	89	\$6,504.05	\$8,010.00	123.15%
Youth Climbing	34	\$909.94	\$1,530.00	168.14%
Youth Hockey	10	\$606.00	\$1,150.00	189.77%
TOTALS	155	\$8,464.74	\$11,410.00	134.79%

Youth Climbing: We had 3 very successful climbing sessions for two age groups from January-March. The classes are consistently filling up. We will continue to offer the program through spring and potentially summer if we can find consistent staff.

Youth Hockey: We had another very successful year of hockey. We were able to run the program in 2021 despite the pandemic and we built on that success and expanded it this year to more kids and first-time players. The kids love it, and our cost is very fair relative to other hockey programs in the valley so we will continue to offer it in upcoming years.

Youth Basketball: We had 8 teams in our program this year after no league in 2021 due to Covid! It was great to bring back Basketball as it caters to a large range of kids and was one of our biggest programs Pre-Pandemic. We were able to recover our operational costs which was an added perk.

Senior Programs Report: January, February, March 2022

Program	Participants	Expenses	Revenue	Cost Recovery
Aspen Art Museum and Powers Art Center X2	22	\$703.75	\$110.00	15.63%
TOTALS	22	\$703.75	\$110.00	15.63%

The first trip to the Aspen Art Museum and Powers Art Center to see the Andy Warhol exhibits proved so popular with the Seniors that we added a second trip a month later. We were able to satisfy everyone on the waitlist, and the second trip actually had more participants than the first. Since both places were free, we only charged \$5 per person to help offset the gas prices. The cost recovery rate is incredibly low but subsidizing Senior programming—especially when we can take advantage of opportunities in our valley—is in line with our mission of providing recreational pursuits for our older adult population.

Fitness Classes: *Chair Yoga, Indoor Spin, SilverSneakers Boom, SilverSneakers Classic, Strength & Stretch, Pilates, Yoga, and Zumba*

Total Classes: 155

Total Participants: 1199

Average Participant per class = 7.06

Jigsaw Puzzle Competition

2/27/22

88 Participants

Budget:

Final Analysis	
Expenses	\$ 1,288.01
Revenue	\$ 840.00
Additional Revenue	\$ 300.00
Cost Recovery	88.51%